



City of
Joondalup



Budget 2024/25

Mayor and Councillors

| | |
|--|---------------------------|
| <ul style="list-style-type: none">• Albert Jacob, JP | Mayor |
| <ul style="list-style-type: none">• Adrian Hill• Lewis Hutton | North Ward |
| <ul style="list-style-type: none">• Nige Jones• Daniel Kingston | North-Central Ward |
| <ul style="list-style-type: none">• Christopher May, JP• Rebecca Pizzey | Central Ward |
| <ul style="list-style-type: none">• Christine Hamilton-Prime, JP• Phillip Vinciullo | South-West Ward |
| <ul style="list-style-type: none">• John Chester• Rohan O'Neill | South-East Ward |
| <ul style="list-style-type: none">• Russ Fishwick, JP• John Raftis | South Ward |

Executive Staff

Chief Executive Officer – James Pearson
Director Corporate Services – Mat Humfrey
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Chris Leigh
Director Governance and Strategy – Jamie Parry

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 25 June 2024 adopted the 2024-25 Budget for the City of Joondalup.



JAMES PEARSON
Chief Executive Officer



Hon ALBERT JACOB JP
Mayor

CITY OF JOONDALUP

2024-25 BUDGET SUMMARY

EXECUTIVE REPORT

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1) **Executive Summary**

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant measures taken to mitigate the impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by \$5.3 million. In 2023-24 an increase of 3.5% to rates revenue from 2023-24 is proposed.

The City's *Strategic Community Plan* has been reviewed and the City's 2024-25 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2024-25 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2024-25. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2024-25 Budget general rate revenue will be \$111.7 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2024-25 expenditure program includes a number of significant projects and programs including:

| | |
|---|-------------|
| Percy Doyle Outdoor Youth Facilities | \$8,130,000 |
| Joondalup / Lakeside (N) Roundabout | \$2,677,000 |
| Moolanda Blvd Pedestrian Footbridge | \$2,227,000 |
| Hillarys Cycle Network Expansion | \$2,000,000 |
| Percy Doyle Football / Tee Ball Clubroom | \$1,450,000 |
| Hepburn Ave – Lilburne to Walter Padbury | \$1,050,000 |
| City Centre Place Activation | \$1,014,000 |
| Joondalup / Hodges Intersection Upgrade | \$1,000,000 |
| Sorrento SLSC Redevelopment | \$738,392 |
| Burns Beach – Café/Kiosk/Restaurant | \$665,000 |
| Joondalup Civic / Library Chiller Replacement | \$650,000 |
| Whitfords West Pump and Jump | \$640,000 |
| Marmion / Forrest Intersection Upgrade | \$602,573 |

2) Introduction

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2024-25 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a slight net surplus resulting from operations (inclusive of capital revenue) of \$11.43 million
- Capital Expenditure on projects, works and motor vehicle replacements amount to \$60.96 million
- Net transfer from reserves during the budget year 2023-24 will be \$6.66 million

4) Expenditure

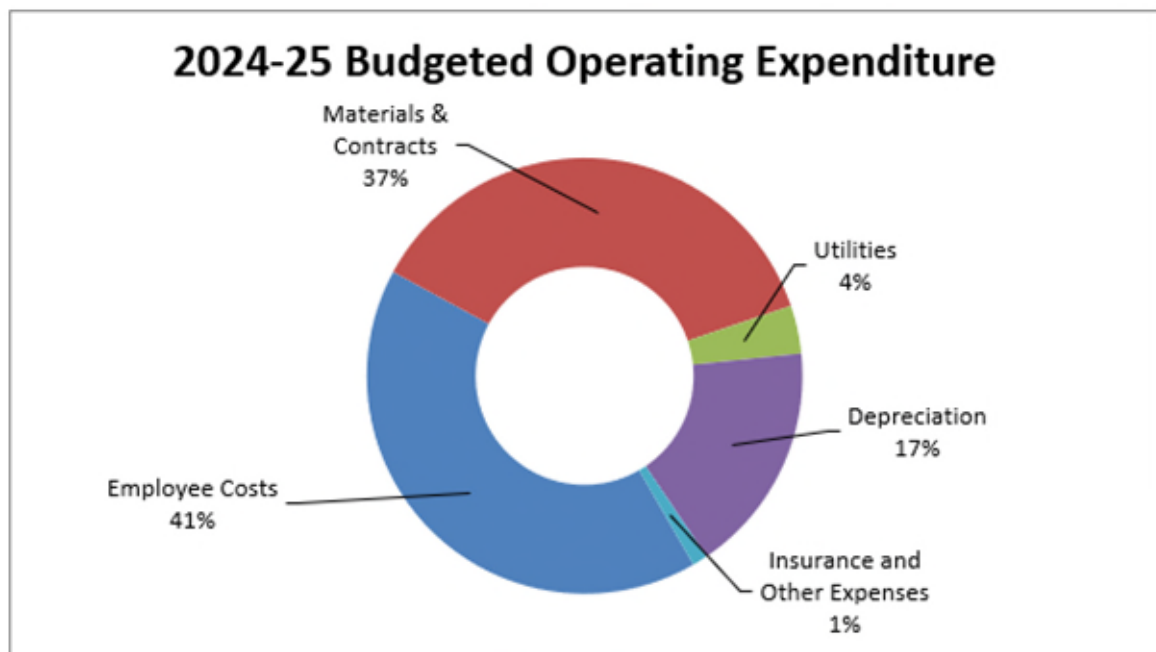
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals \$186.8 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2024.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

| Operating Expenditure | 2023-24 Estimated \$ | 2024-25 Budget \$ |
|--|-------------------------------------|----------------------------------|
| Employee Costs | 70,009,618 | 77,043,731 |
| Materials & Contracts | 63,833,445 | 68,883,489 |
| Utilities | 6,292,475 | 6,658,682 |
| Depreciation, Impairments and Write offs | 32,190,482 | 32,093,100 |
| Insurance and Other Expenses | 1,999,511 | 2,094,678 |
| Total Operating Expenditure | 174,325,531 | 186,773,680 |

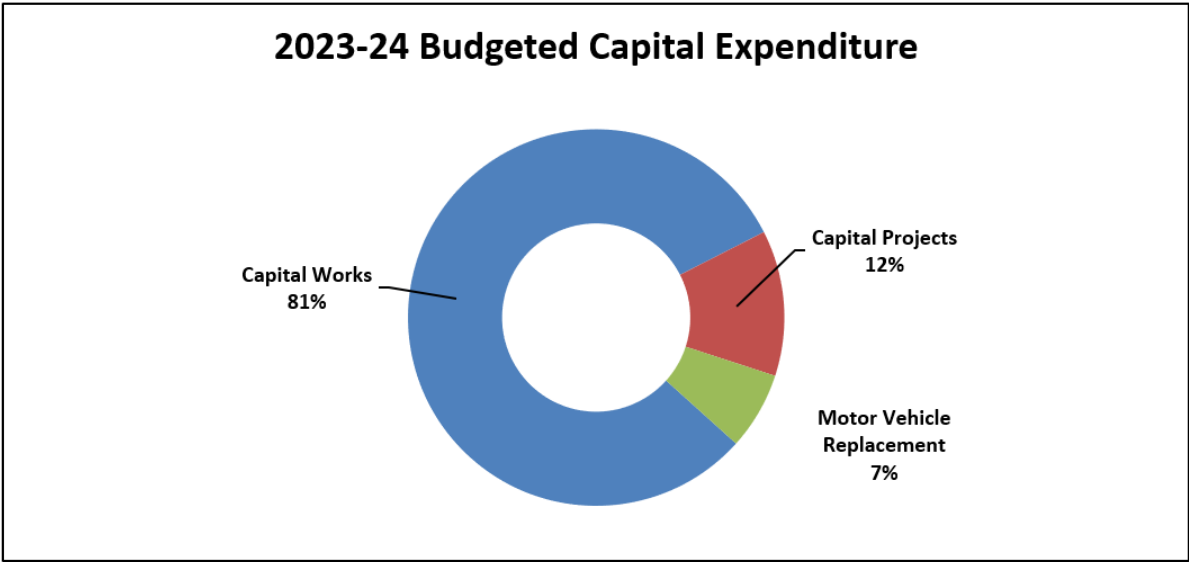


Capital Expenditure

Capital expenditure totals \$61 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

| Capital Expenditure | 2024-25 Budget \$ |
|---|-------------------|
| Capital Works (refer more detailed break down below) | 49,273,759 |
| Capital Projects (refer more detailed break down below) | 7,623,889 |
| Fleet Replacement | 4,059,500 |
| Total Capital Expenditure | 60,957,148 |



The 2024-25 Capital Works budget forms part of the Five Year Capital Works Program.

A breakdown of the 2024-25 Capital Works program is as follows:

| Capital Works Program | Budget 2024-25 \$ |
|---|----------------------------------|
| Road Preservation & Rehabilitation Program | 11,808,227 |
| Major Projects Program | 11,103,392 |
| Major Road Construction Program | 7,479,000 |
| Building Construction Works Program | 4,205,000 |
| Parks Equipment Program | 4,162,161 |
| New Paths and Path Replacement Program | 2,530,000 |
| Parks Development Program | 1,820,624 |
| Local Road Traffic Management and Blackspot Program | 1,769,808 |
| Lighting Program | 1,450,834 |
| Stormwater Drainage Program | 1,107,500 |
| Parking Facilities Program | 725,000 |
| Foreshore & Natural Areas Management Program | 672,213 |
| Streetscape Enhancement Program | 440,000 |
| Total Capital Works Program | 49,273,759 |

A breakdown of the 2024-25 Capital Projects is as follows:

| Capital Projects | Budget 2024-25 \$ |
|---|----------------------------------|
| Ocean Reef Sea Sports Club Contribution | 4,810,000 |
| Integrated Parking and Compliance Management System | 1,000,000 |
| Public Art | 412,049 |
| Network Infrastructure Upgrade (Admin) | 329,000 |
| Library Book Purchases | 231,200 |
| Customer Service Centralisation Project | 180,000 |
| Network Infrastructure Upgrade (WOC) | 157,000 |
| Craigie Leisure Centre Digital Road Signage | 120,000 |
| Speed Awareness and Education Campaign | 117,646 |
| Craigie Leisure Centre Employee Outside Break Area | 80,000 |
| Multi-System Camera Replacement | 36,000 |
| Library Periodical Purchases | 31,020 |
| Multi-System Camera Replacement | 26,000 |
| Corporate Printers Replacement | 24,000 |
| Cable Gate Proof-of-Concept | 20,000 |
| Purchase of Artworks | 20,000 |
| City Centre Wireless Network Replacement | 15,000 |
| Administration Building - Rangers Meeting Room | 9,974 |
| Commissioning for the City's Art Collection | 5,000 |
| Total Capital Projects – Other | 7,623,889 |

5) **Revenue**

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$178.8 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

| Operating Revenue | 2023-24 Estimated \$ | 2024-25 Budget \$ |
|---|-------------------------------------|----------------------------------|
| Rates Including SAR's | 108,780,807 | 112,459,183 |
| Government Grants & Subsidies | 925,224 | 7,769,225 |
| Contributions, Reimbursements & Donations | 1,582,277 | 1,578,439 |
| Fees & Charges | 44,866,112 | 46,785,636 |
| Interest | 8,485,896 | 9,501,877 |
| Profit on Asset Disposal | 188,509 | 265,995 |
| Other Revenue | 3,716,384 | 412,000 |
| Total Operating Revenue | 168,545,209 | 178,772,355 |

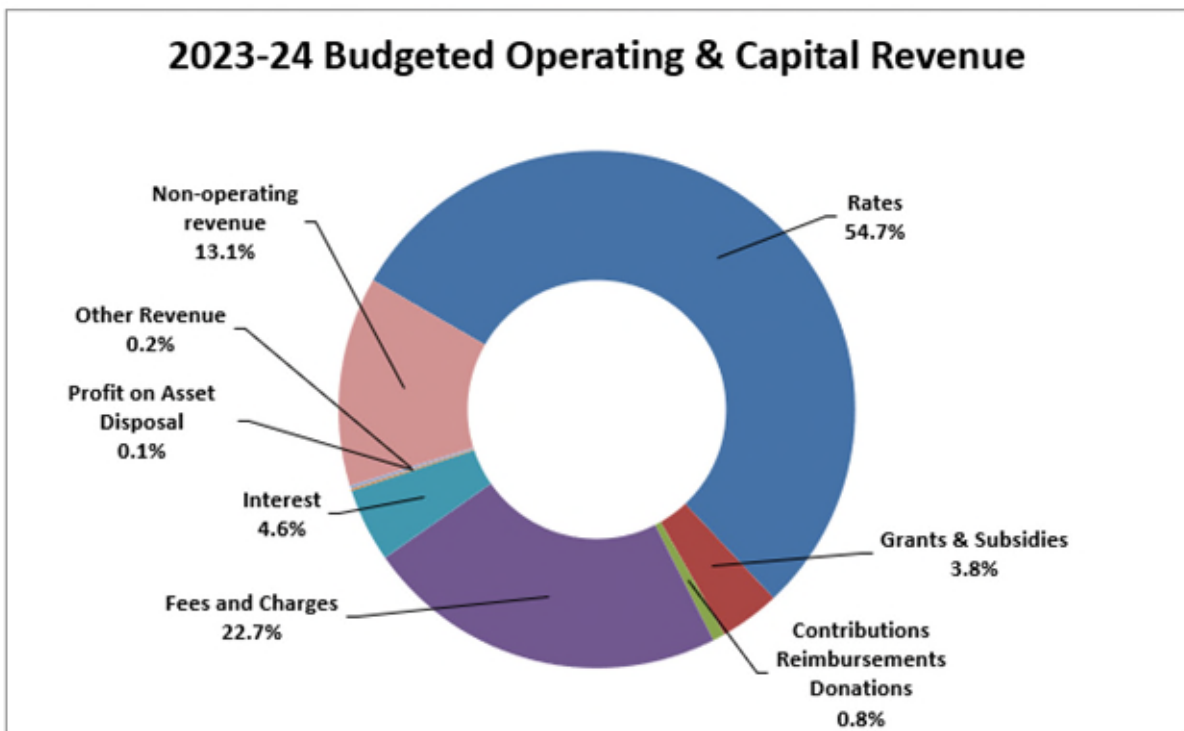
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals \$26.9 million as shown below.

Key elements include:

- \$7.5 million Equity Distribution from Catalina Regional Council
- \$5 million for the Major Road Construction Program
- \$5 million for the Major Projects Program
- \$3.7 million for the Road Preservation / Resurfacing Program
- \$1.9 million for the New Paths Program
- \$1.6 million for the Parks Equipment Program
- \$1 million for the Blackspot Projects Program

| Capital Revenue | 2023-24 Estimated \$ | 2024-25 Budget \$ |
|--|----------------------------|-------------------------|
| Capital Grants & Subsidies for the Development of Assets | 6,523,428 | 19,323,292 |
| Capital Contributions | 459,378 | 112,068 |
| Equity Distributions and Movements | 5,547,224 | 7,500,000 |
| Total Capital Revenue | 12,530,030 | 26,935,360 |



6) **Expenditure and Sources of Funds**

The 2024-25 expenditure and sources of funding are as follows:

| Expenditure and Sources of Funds | 2023-24 Estimated \$ | 2024-25 Budget \$ |
|---|-------------------------|----------------------|
| Expenditure | | |
| Operating Expenditure | 174,325,531 | 186,773,680 |
| Less Depreciation | (32,190,482) | (32,093,100) |
| Less Loss on Disposal of Assets | (110,643) | (98,834) |
| Less Non-Current Movements | (100,000) | (100,000) |
| Plus Capital Expenditure | 41,417,399 | 60,957,148 |
| Plus Loan Repayment – Principal | 935,712 | 962,667 |
| Plus Payments of Principal Portion of Lease Liability | 653,489 | 523,469 |

| | | |
|--|--------------------|--------------------|
| Total Expenditure | 184,931,006 | 216,925,031 |
| Sources of Funds | | |
| Carry Forward Surplus from Previous Year | 3,534,128 | 3,886,421 |
| Rates | 108,780,807 | 112,459,183 |
| Government Grants & Subsidies | 7,448,652 | 27,092,517 |
| Contributions Reimbursements Donations | 2,041,655 | 1,690,507 |
| Fees & Charges | 44,866,112 | 46,785,636 |
| Interest and Other Revenue | 12,202,280 | 9,913,877 |
| Proceeds on Asset Disposal | 492,000 | 935,000 |
| Net Transfers from/(to) Reserves | 3,904,569 | 6,660,989 |
| Equity Distribution | 5,547,224 | 7,500,000 |
| Total Sources of Funds | 188,817,427 | 216,95,030 |
| Net Surplus Carried Forward | 3,886,421 | - |

For further details refer 2024-25 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2023-24 financial year the City will transfer a net \$6.7 million from reserves including the following:

- \$59.1 million will be drawn from reserves of which the major amounts are \$26 million from the Strategic Asset Reserve, \$14.1 million from the Asset Renewal Reserve, \$8.5 million from the Percy Doyle Infrastructure Reserve Fund, \$4.8 million from the Ocean Reef Sea Sports Club, \$2 million from the Parkin Facility Reserve, \$1.1 million from the City Centre Place Activation Reserve, \$0.8 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, \$0.7 million from the Burns Beach – Café/Kiosk/Restaurant Reserve, \$0.5 million Burns Beach Coastal Node Redevelopment Reserve, \$0.4 million from the Public Art Reserve and \$0.3 million carried forward for operating. Approximately \$23.2 million of transfers from reserves are reallocation of existing reserves funds to new major project reserves.
- \$52.5 million will be transferred to reserves of which \$4 million into Funds Carried Forward Reserve, \$9.1 million into the Catalina Land Sales Reserve, \$7.9 million into the Percy Doyle Infrastructure Reserve, \$5.6 million into the Sorrento Surf Life Saving Club Redevelopment Reserve, \$5.5 million into the Burns Beach Coastal Node Redevelopment Reserve, \$4 million into the Asset Renewal Reserve, \$5.2 million into the Burns Beach – Café/Kiosk/Restaurant Reserve, \$4.8 million into the Ocean Reef Sea Sports Club Reserve, \$2.4 million into the City Centre Place Activation Reserve, \$1.3 million into the Strategic Asset Reserve, \$1.1 million into the Parking Facility Reserve, \$0.9 million into the Joondalup Performing Art and Cultural Facility Reserve, \$0.6 million into the Waste Management Reserve, \$0.1 million into the Non-Current Long Service Leave Reserve, \$0.075 million into the Cash in Lieu of Parking Reserve.

8) Borrowings

The City is not proposing any new borrowings during the 2024-25 financial year.

Existing borrowings will require principal and interest repayments of \$962,667 and \$23,013 respectively. Loan principal outstanding is expected to be paid off in full by 30 June 2025 being the loan for the Reid Promenade Multi Storey Car Park which is funded from paid parking operations.

9) Conclusion

The City of Joondalup's 2024-25 Budget continues to be influenced by the prevailing economic environment with inflationary pressures impacting the City's costs. The City has sought to minimise increases in the rates burden and continues to maximise Federal and State grant opportunities when they present.

The City will strive to deliver on the 2024-25 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.



JAMES PEARSON
Chief Executive Officer



MAT HUMFREY
Director Corporate Services

CITY OF JOONDALUP
BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
LOCAL GOVERNMENT ACT 1995
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CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2025

| | | (As Amended) | | |
|---|-------|-------------------|---------------------|-------------------|
| | NOTE | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| | | \$ | \$ | \$ |
| Revenue | | | | |
| Rates | 1(a) | 112,459,183 | 108,780,807 | 108,706,400 |
| Operating grants, subsidies and contributions | | 9,347,664 | 2,507,501 | 8,370,275 |
| Fees and charges | 9 | 46,785,636 | 44,866,112 | 42,816,930 |
| Interest earnings | 11(a) | 9,501,877 | 8,485,896 | 5,761,204 |
| Other revenue | 11(b) | 412,000 | 3,716,384 | 375,000 |
| | | 178,506,360 | 168,356,700 | 166,029,809 |
| Expenses | | | | |
| Employee costs | | (77,043,731) | (70,009,618) | (70,106,394) |
| Materials and contracts | | (68,883,489) | (63,833,445) | (59,314,523) |
| Utility charges | | (6,658,682) | (6,292,475) | (6,321,613) |
| Depreciation on non-current assets | 5 | (32,093,100) | (32,190,482) | (30,945,170) |
| Interest expenses | 11(d) | (245,051) | (270,466) | (312,521) |
| Insurance expenses | | (1,750,793) | (1,618,402) | (1,591,630) |
| | | (186,674,847) | (174,214,888) | (168,591,851) |
| Subtotal | | | | |
| | | (8,168,487) | (5,858,188) | (2,562,042) |
| Non-operating grants, subsidies and contributions | | 19,435,360 | 6,982,806 | 11,819,090 |
| Profit on asset disposals | 4(b) | 265,995 | 188,509 | 432,738 |
| Loss on asset disposals | 4(b) | (98,834) | (110,643) | (197,862) |
| | | 19,602,521 | 7,060,672 | 12,053,966 |
| Net result | | | | |
| | | 11,434,034 | 1,202,484 | 9,491,924 |
| Other comprehensive income | | | | |
| Changes on revaluation of non-current assets | | - | - | - |
| Total other comprehensive income | | | | |
| | | - | - | - |
| Total comprehensive income | | | | |
| | | 11,434,034 | 1,202,484 | 9,491,924 |

This statement is to be read in conjunction with the accompanying notes.

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

2023/24 FORECAST BALANCES

Balances shown in this budget for 2023/24 forecast are estimates at the time of budget preparation.

CHANGE IN ACCOUNTING POLICIES

On the 30 June 2024 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES
RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUES (CONTINUED)

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2025

| | | (As Amended) | | |
|---|-----------------------|-------------------|---------------------|-------------------|
| | NOTE | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| Revenue | 1,9,11(a),11(b) | \$ | \$ | \$ |
| Governance | | 35,953 | 3,450,021 | 35,953 |
| General purpose funding | | 126,646,798 | 117,787,212 | 118,725,778 |
| Law, order, public safety | | 3,538,835 | 3,434,611 | 3,643,936 |
| Health | | 476,500 | 497,000 | 462,500 |
| Education and welfare | | 141,197 | 142,397 | 146,203 |
| Community amenities | | 26,182,263 | 24,749,159 | 24,569,150 |
| Recreation and culture | | 14,908,989 | 14,759,816 | 12,566,731 |
| Transport | | 3,782,042 | 891,812 | 3,273,347 |
| Economic services | | 1,143,162 | 1,186,844 | 961,612 |
| Other property and services | | 1,650,621 | 1,457,828 | 1,644,600 |
| | | 178,506,360 | 168,356,700 | 166,029,809 |
| Expenses | 4(b),5,11(c)(d)(e)(f) | | | |
| Governance | | (9,045,368) | (7,924,145) | (7,576,343) |
| General purpose funding | | (3,384,646) | (3,259,802) | (3,284,514) |
| Law, order, public safety | | (4,891,325) | (4,354,436) | (4,255,733) |
| Health | | (1,869,340) | (1,703,926) | (1,721,283) |
| Education and welfare | | (2,618,941) | (2,326,307) | (2,413,896) |
| Community amenities | | (32,273,354) | (28,128,992) | (27,700,551) |
| Recreation and culture | | (54,781,149) | (53,177,107) | (50,737,505) |
| Transport | | (30,762,723) | (31,132,034) | (31,383,483) |
| Economic services | | (3,888,684) | (3,580,121) | (3,262,453) |
| Other property and services | | (43,159,317) | (38,628,019) | (36,256,092) |
| | | (186,674,847) | (174,214,888) | (168,591,851) |
| Subtotal | | (8,168,487) | (5,858,187) | (2,562,042) |
| Non-operating grants, subsidies and contributions | | 19,435,360 | 6,982,806 | 11,819,090 |
| Profit on disposal of assets | 4(b) | 265,995 | 188,509 | 432,738 |
| (Loss) on disposal of assets | 4(b) | (98,834) | (110,643) | (197,862) |
| | | 19,602,521 | 7,060,672 | 12,053,966 |
| Net result | | 11,434,034 | 1,202,484 | 9,491,924 |
| Other comprehensive income | | | | |
| Changes on revaluation of non-current assets | | - | - | - |
| Total other comprehensive income | | - | - | - |
| Total comprehensive income | | 11,434,034 | 1,202,484 | 9,491,924 |

This statement is to be read in conjunction with the accompanying notes.

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

GOVERNANCE

To provide a decision making process for the efficient allocation of limited resources.

ACTIVITIES

Governance relates to elected members costs and other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific City Services.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention including the animal control and other aspects of public safety.

HEALTH

To provide an operational framework for environmental and community health.

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, family, the elderly, children and youth.

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

HOUSING

Provision of housing and leased accommodation

Provision of housing and leased accommodation where the City acts as landlord.

COMMUNITY AMENITIES

To provide services required by the community.

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources to help the social wellbeing of the community.

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

ECONOMIC SERVICES

To help promote the City and its economic well being.

Rural services, pest control and the implementation of building controls.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overheads and operating accounts.

Public works overheads, plant/vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

| | | (As Amended) | | |
|--|------|--------------------|---------------------|--------------------|
| | NOTE | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| | | \$ | \$ | \$ |
| CASH FLOWS FROM OPERATING ACTIVITIES | | | | |
| Receipts | | | | |
| Rates | | 112,385,615 | 110,346,680 | 108,642,629 |
| Operating grants, subsidies and contributions | | 8,411,951 | 2,662,966 | 7,513,936 |
| Fees and charges | | 47,721,349 | 45,763,434 | 43,673,269 |
| Interest received | | 9,501,877 | 8,485,896 | 5,761,204 |
| Other revenue | | 412,000 | 3,716,384 | 375,000 |
| | | 178,432,792 | 170,975,360 | 165,966,038 |
| Payments | | | | |
| Employee costs | | (77,743,731) | (67,565,793) | (70,806,394) |
| Materials and contracts | | (68,027,297) | (65,104,768) | (58,458,645) |
| Utility charges | | (6,658,682) | (6,292,475) | (6,321,613) |
| Interest expenses | | (245,051) | (276,691) | (312,207) |
| Insurance paid | | (1,750,793) | (1,618,402) | (1,591,630) |
| | | (154,425,555) | (140,858,129) | (137,490,489) |
| Net cash provided by (used in) operating activities | 3 | 24,007,237 | 30,117,231 | 28,475,549 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | | |
| Payments for capital projects and fleet replacement | 4(a) | (11,683,389) | (6,807,249) | (11,088,038) |
| Payments for capital works | 4(a) | (49,273,759) | (34,610,150) | (41,987,376) |
| Non-operating grants, subsidies and contributions | | 19,435,360 | 6,982,806 | 11,819,090 |
| Proceeds from sale of plant and equipment | 4(b) | 935,900 | 492,000 | 908,750 |
| Proceeds from Equity Distribution | | 7,500,000 | 3,333,333 | 3,333,333 |
| Transfer from Trust Fund | | - | - | - |
| Net cash provided by (used in) investing activities | | (33,085,888) | (30,609,260) | (37,014,241) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | | |
| Repayment of borrowings | 6(a) | (962,667) | (935,712) | (935,712) |
| Principal elements of lease payments | 7 | (523,469) | (653,490) | (492,559) |
| Net cash provided by (used in) financing activities | | (1,486,136) | (1,589,202) | (1,428,271) |
| Net increase (decrease) in cash held | | (10,564,787) | (2,081,231) | (9,966,963) |
| Cash at beginning of year | | 149,577,054 | 151,658,285 | 137,447,339 |
| Cash and cash equivalents at the end of the year | 3 | 139,012,267 | 149,577,054 | 127,480,376 |

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2025

| | | | | (As Amended) |
|--|-------------------|----------------------|----------------------|----------------------|
| NOTE | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget | |
| | \$ | \$ | \$ | |
| OPERATING ACTIVITIES | | | | |
| Net current assets at start of financial year - surplus/(deficit) | 2 | 3,886,421 | 3,534,128 | 2,262,360 |
| | | 3,886,421 | 3,534,128 | 2,262,360 |
| Revenue from operating activities (excluding rates) | | | | |
| Specified area and ex gratia rates | 1e) | 799,124 | 782,515 | 778,235 |
| Operating grants, subsidies and contributions | | 9,347,664 | 2,507,501 | 8,370,275 |
| Fees and charges | 9 | 46,785,636 | 44,866,112 | 42,816,930 |
| Interest earnings | 11(a) | 9,501,877 | 8,485,896 | 5,761,204 |
| Other revenue | 11(b) | 412,000 | 3,716,384 | 375,000 |
| Profit on asset disposals | 4(b) | 265,995 | 188,509 | 432,738 |
| | | 67,112,296 | 60,546,918 | 58,534,382 |
| Expenditure from operating activities | | | | |
| Employee costs | | (77,043,731) | (70,009,618) | (70,106,394) |
| Materials and contracts | | (68,883,489) | (63,833,445) | (59,314,523) |
| Utility charges | | (6,658,682) | (6,292,475) | (6,321,613) |
| Depreciation on non-current assets | 5 | (32,093,100) | (32,190,482) | (30,945,170) |
| Interest expenses | 11(d) | (245,051) | (270,466) | (312,521) |
| Insurance expenses | | (1,750,793) | (1,618,402) | (1,591,630) |
| Loss on asset disposals | 4(b) | (98,834) | (110,643) | (197,862) |
| | | (186,773,681) | (174,325,531) | (168,789,713) |
| Non-cash amounts excluded from operating activities | 2(b) | 32,025,939 | 32,212,616 | 30,810,294 |
| Amount attributable to operating activities | | (83,749,024) | (78,031,868) | (77,182,677) |
| INVESTING ACTIVITIES | | | | |
| Non-operating grants, subsidies and contributions | | 19,435,360 | 6,982,806 | 11,819,089 |
| Payments for capital projects and fleet replacement | 4(a) | (11,683,389) | (6,807,249) | (11,088,038) |
| Payments for capital works | 4(a) | (49,273,759) | (34,610,150) | (41,987,376) |
| Proceeds from disposal of assets | 4(b) | 935,900 | 492,000 | 908,750 |
| Equity Investment in Catalina Park Regional Council | 15 | 7,500,000 | 5,547,224 | 3,333,333 |
| Amount attributable to investing activities | | (33,085,888) | (28,395,369) | (37,014,242) |
| FINANCING ACTIVITIES | | | | |
| Repayment of borrowings | 6(a) | (962,667) | (935,712) | (935,712) |
| Principal elements of finance lease payments | 7 | (523,469) | (653,490) | (492,559) |
| Transfers to cash backed reserves (restricted assets) | 8(a) | (52,475,478) | (23,085,120) | (15,479,580) |
| Transfers from cash backed reserves (restricted assets) | 8(a) | 59,136,467 | 26,989,689 | 23,126,605 |
| Amount attributable to financing activities | | 5,174,853 | 2,315,367 | 6,218,753 |
| Budgeted deficiency before general rates | | (111,660,059) | (104,111,870) | (107,978,165) |
| Estimated amount to be raised from general rates | 1(a) | 111,660,059 | 107,998,292 | 107,928,165 |
| Net current assets at end of financial year - surplus/(deficit) | 2 | 0 | 3,886,421 | (50,000) |

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
INDEX OF NOTES TO THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

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CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1. RATES

(a) Rating Information

| | | | | | | | (As Amended) | |
|---|----------|----------------------|----------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------------|
| RATE TYPE | Rate in | Number of properties | Rateable value | 2024/25 Budgeted rate revenue | 2024/25 Budgeted interim rates | 2024/25 Budgeted total revenue | 2023/24 Forecast total revenue | 2023/24 Budget total revenue |
| | \$ | | \$ | \$ | \$ | \$ | \$ | \$ |
| Differential general rate or general rate | | | | | | | | |
| Gross rental valuations | | | | | | | | |
| Residential Improved | 0.054781 | 58,940 | 1,513,085,976 | 82,888,361 | 250,000 | 83,138,361 | 80,099,898 | 80,051,181 |
| Residential Vacant | 0.106461 | 894 | 18,157,300 | 1,933,044 | - | 1,933,044 | 2,107,998 | 2,106,716 |
| Commercial Improved | 0.072023 | 979 | 299,675,090 | 21,583,499 | - | 21,583,499 | 21,047,054 | 21,038,465 |
| Commercial Vacant | 0.106461 | 24 | 1,934,400 | 205,938 | - | 205,938 | 161,304 | 143,268 |
| Industrial Improved | 0.065261 | 387 | 28,042,736 | 1,830,097 | - | 1,830,097 | 1,770,621 | 1,777,417 |
| Industrial Vacant | 0.106461 | 3 | 273,000 | 29,064 | - | 29,064 | 19,916 | 19,916 |
| Unimproved valuations | | | | | | | | |
| Residential | 0.010966 | 1 | 1,740,000 | 19,081 | - | 19,081 | 18,010 | 18,010 |
| Rural | 0.010948 | 2 | 1,950,000 | 21,349 | - | 21,349 | 19,789 | 19,789 |
| Sub-Totals | | 61,230 | 1,864,858,502 | 108,510,433 | 250,000 | 108,760,433 | 105,244,590 | 105,174,762 |
| Minimum | | | | | | | | |
| Minimum payment | | | | | | | | |
| | \$ | | | | | | | |
| Gross rental valuations | | | | | | | | |
| Residential Improved | 899 | 2,854 | 43,408,054 | 2,565,746 | - | 2,565,746 | 2,495,034 | 2,495,034 |
| Residential Vacant | 982 | 307 | 2,157,460 | 301,474 | - | 301,474 | 408,312 | 408,312 |
| Commercial Improved | 982 | 31 | 294,046 | 30,442 | - | 30,442 | 29,574 | 29,574 |
| Commercial Vacant | 982 | - | - | - | - | - | - | - |
| Industrial Improved | 982 | 2 | 25,331 | 1,964 | - | 1,964 | 1,908 | 1,908 |
| Industrial Vacant | 982 | - | - | - | - | - | - | - |
| Sub-Totals | | 3,194 | 45,884,891 | 2,899,626 | - | 2,899,626 | 2,934,827 | 2,934,828 |
| | | 64,424 | 1,910,743,393 | 111,410,059 | 250,000 | 111,660,059 | 108,179,417 | 108,109,590 |
| Discounts (Refer note 1f)) | | | | | | - | (181,125) | (181,425) |
| Total amount raised from general rates | | | | | | 111,660,059 | 107,998,292 | 107,928,165 |
| Specified area rates (Refer note 1e)) | | | | | | 797,524 | 782,515 | 778,235 |
| Ex gratia rates | | | | | | 1,600 | - | - |
| Total rates | | | | | | 112,459,183 | 108,780,807 | 108,706,400 |

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

| Instalment options | Date due | Instalment plan admin charge | Instalment plan interest rate | Unpaid rates interest rates |
|---------------------|------------|------------------------------------|--|--------------------------------------|
| | | \$ | % | % |
| Option one | | | | |
| Single full payment | 30/08/2024 | - | - | 3.0% |
| Option two | | | | |
| First instalment | 30/08/2024 | - | - | 3.0% |
| Second instalment | 1/11/2024 | 12 | - | 3.0% |
| Option three | | | | |
| First instalment | 30/08/2024 | - | - | - |
| Second instalment | 1/11/2024 | 12 | - | 3.0% |
| Third instalment | 3/01/2025 | 12 | - | 3.0% |
| Fourth instalment | 7/03/2025 | 12 | - | 3.0% |

| | | | |
|---|---------------------------------------|---|---------------------------------------|
| | | | (As Amended) |
| | 2024/25 Budget revenue | 2023/24 Forecast revenue | 2023/24 Budget revenue |
| | \$ | \$ | \$ |
| Unpaid rates and service charge interest earned | 111,000 | 106,228 | 115,000 |
| Interest on Pensioners Deferred Rates | 73,000 | 71,865 | 41,000 |
| | 184,000 | 178,093 | 156,000 |

1. RATES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

| Description | Objects | Reasons |
|-------------------------|---|---|
| Gross rental valuations | | |
| Residential Improved | The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of income. | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Residential Vacant | | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Commercial Improved | | Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property. |
| Commercial Vacant | | Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Industrial Improved | | Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property. |
| Industrial Vacant | | Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Unimproved valuations | | |
| Residential | The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of income. | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Rural | | Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years. |

(d) Differential Minimum Payment

| Description | Objects | Reasons |
|-------------------------|--|--|
| Gross rental valuations | | |
| Residential Improved | The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of funding. | The cents in the \$ of 5.4781 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Residential Vacant | | The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Commercial Improved | | The cents in the \$ of 7.2023 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property. |
| Commercial Vacant | | The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Industrial Improved | | The cents in the \$ of 6.5261 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property. |
| Industrial Vacant | | The cents in the \$ of 10.6461 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Unimproved valuations | | |
| Residential | The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2024/25 Financial Year after taking into account all non-rate sources of funding. | The cents in the \$ of 1.0966 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Rural | | the cents in the \$ of 1.0948 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years. |

1. RATES (CONTINUED)

e) Specified Area Rate

| | | | | 2024/25 Budget specified area rate revenue | 2024/25 Total budget specified area rate revenue | 2023/24 Forecast revenue | (As Amended) 2023/24 Budget revenue |
|---------------------|--|-----------|-------------------|---|---|---|--|
| valuation | | Rate in | Rateable value | | | | |
| Specified area rate | | \$ | \$ | \$ | \$ | \$ | \$ |
| Harbour Rise | GRV | 0.0071078 | 24,294,015 | 172,677 | 172,677 | 160,615 | 160,588 |
| Iluka | GRV | 0.0059620 | 68,259,141 | 406,961 | 406,961 | 403,703 | 403,109 |
| Woodvale Waters | GRV | 0.0070408 | 4,213,584 | 29,667 | 29,667 | 27,683 | 27,682 |
| Burns Beach | GRV | 0.0037204 | 50,590,958 | 188,219 | 188,219 | 190,514 | 186,857 |
| | | | 147,357,698 | 797,524 | 797,524 | 782,515 | 778,235 |
| | | | | | Budgeted rate applied to costs | Budgeted rate set aside to reserve | Reserve Amount to be applied to costs |
| Purpose of the rate | | | | | \$ | \$ | \$ |
| Specified area rate | | | | | | | |
| Harbour Rise | Maintaining enhanced landscaping services | | | 172,677 | - | - | |
| Iluka | Maintaining enhanced landscaping services. | | | 406,961 | - | - | |
| Woodvale Waters | Maintaining enhanced landscaping services | | | 29,667 | - | - | |
| Burns Beach | Maintaining enhanced landscaping services | | | 188,219 | - | - | |
| | | | | 797,524 | - | - | |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

Service Charges

The City did not raise service charges for the year ended 30th June 2025.

1. RATES (CONTINUED)

f) Rates discounts

| Rate or fee to which discount is granted | No of Discounts | Discount (\$) | (As Amended) | | | Circumstances in which discount is granted |
|--|-----------------|---------------|----------------|------------------|----------------|---|
| | | | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget | |
| | | | \$ | \$ | \$ | |
| Business Property Discount - Commercial Improved | - | - | - | 151,950 | 152,250 | Discount granted to all commercial improved properties. |
| Business Property Discount - Industrial Improved | - | - | - | 29,175 | 29,175 | Discount granted to all industrial improved properties. |
| | | | - | 181,125 | 181,425 | |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents- unrestricted
Cash and cash equivalents - restricted
Receivables
Inventories

Less: current liabilities

Trade and other payables
Contract liabilities
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Rate Setting Statement

| (As Amended) | | | |
|--------------|-----------------------------------|-------------------------------------|-----------------------------------|
| | 2024/25 Budget 30 June 2025 | 2023/24 Forecast 30 June 2024 | 2023/24 Budget 30 June 2024 |
| | \$ | \$ | \$ |
| 3 | 28,651,571 | 32,555,371 | 27,537,327 |
| | 110,360,696 | 117,021,684 | 99,943,049 |
| | 4,074,789 | 4,001,221 | 5,595,269 |
| | 760,689 | 765,689 | 708,427 |
| | 143,847,745 | 154,343,965 | 133,784,072 |
| | (15,781,687) | (15,330,500) | (15,824,293) |
| | (2,393,072) | (2,393,072) | (1,221,867) |
| 7 | (523,469) | (653,487) | (492,559) |
| 6 | (962,667) | (935,712) | (962,667) |
| | (18,259,433) | (18,659,433) | (17,133,255) |
| | (37,920,329) | (37,972,204) | (35,634,640) |
| | 105,927,416 | 116,371,761 | 98,149,432 |
| 2.(c) | (105,927,416) | (112,485,340) | (98,199,432) |
| | (0) | 3,886,421 | (50,000) |

2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Movement in non-current employee provisions
Add: Loss on disposal of assets
Add: Depreciation on assets

Non cash amounts excluded from operating activities

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves
Less: Current assets not expected to be received at end of year
- Land held for resale

Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities
- Add Contract liabilities for developer contributions

Total adjustments to net current assets

| Note | (As Amended) | | |
|------|-----------------------------------|-------------------------------------|-----------------------------------|
| | 2024/25 Budget 30 June 2025 | 2023/24 Forecast 30 June 2024 | 2023/24 Budget 30 June 2024 |
| | \$ | \$ | \$ |
| 4(b) | (265,995) | (188,509) | (432,738) |
| | 100,000 | 100,000 | 100,000 |
| 4(b) | 98,834 | 110,643 | 197,862 |
| 5 | 32,093,100 | 32,190,482 | 30,945,170 |
| | 32,025,939 | 32,212,616 | 30,810,294 |
| 8 | (109,189,491) | (115,850,478) | (100,343,091) |
| | (617,133) | (617,133) | (533,434) |
| | 962,667 | 935,712 | 962,667 |
| | 523,469 | 653,487 | 492,559 |
| | 2,393,072 | 2,393,072 | 1,221,867 |
| | (105,927,416) | (112,485,340) | (98,199,432) |

2 (d) NET CURRENT ASSETS (CONTINUED)

| SIGNIFICANT ACCOUNTING POLICIES | |
|---|---|
| <p>CURRENT AND NON-CURRENT CLASSIFICATION</p> <p>An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.</p> | <p>TRADE AND OTHER RECEIVABLES</p> <p>Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.</p> <p>Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.</p> <p>Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.</p> <p>Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.</p> <p>The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.</p> |
| <p>TRADE AND OTHER PAYABLES</p> <p>Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.</p> | <p>PROVISIONS</p> <p>Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.</p> <p>Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.</p> |
| <p>PREPAID RATES</p> <p>Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.</p> | <p>EMPLOYEE BENEFITS</p> <p>Short-term employee benefits</p> <p>Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.</p> <p>The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.</p> |
| <p>INVENTORIES</p> <p>General</p> <p>Inventories are measured at the lower of cost and net realisable value.</p> <p>Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.</p> | <p>CONTRACT LIABILITIES</p> <p>An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.</p> |
| <p>Superannuation</p> <p>The City of Joondalup contributes to a number of superannuation funds on behalf of employees.</p> <p>All funds to which the City of Joondalup contributes are defined contribution plans.</p> | |
| <p>LAND HELD FOR RESALE</p> <p>Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.</p> <p>Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.</p> | |
| <p>CONTRACT ASSETS</p> <p>A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.</p> | |

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | | (As Amended) | | |
|--|------|--------------------|---------------------|--------------------|
| | Note | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| | | \$ | \$ | \$ |
| Cash at bank and on hand | | 42,772,267 | 31,337,054 | 44,600,376 |
| Term deposits | | 96,240,000 | 118,240,000 | 82,880,000 |
| Total cash and cash equivalents | | 139,012,267 | 149,577,054 | 127,480,376 |
| Held as | | | | |
| Unrestricted cash and cash equivalents | | 28,651,571 | 32,555,371 | 27,537,327 |
| Restricted cash and cash equivalents | | 110,360,696 | 117,021,683 | 99,943,049 |
| | | 139,012,267 | 149,577,054 | 127,480,376 |
| Restrictions | | | | |
| The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used: | | | | |
| - Cash and cash equivalents | | 110,360,696 | 117,021,683 | 99,943,049 |
| | | 110,360,696 | 117,021,683 | 99,943,049 |
| The restricted assets are a result of the following specific purposes to which the assets may be used: | | | | |
| Reserves - cash/financial asset backed | 8 | 109,189,491 | 115,850,478 | 99,943,049 |
| | | 110,360,696 | 117,021,683 | 99,943,049 |
| Reconciliation of net cash provided by operating activities to net result | | | | |
| Net result | | 11,434,035 | 1,202,484 | 9,491,923 |
| Depreciation | 5 | 32,093,100 | 32,190,482 | 30,945,170 |
| (Profit)/loss on sale of asset | 4(b) | (167,161) | (77,866) | (234,876) |
| (Increase)/decrease in receivables | | (73,567) | 598,474 | (63,770) |
| (Increase)/decrease in inventories | | 5,000 | (5,000) | 5,000 |
| Increase/(decrease) in payables | | 451,191 | 909,457 | 451,191 |
| Increase/(decrease) in unspent non-operating grants | | - | (4,313,050) | - |
| Increase/(decrease) in employee provisions | | (300,000) | 2,282,005 | (300,000) |
| Non-operating grants, subsidies and contributions | | (19,435,360) | (2,669,756) | (11,819,089) |
| Net cash from operating activities | | 24,007,237 | 30,117,231 | 28,475,549 |

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

4. FIXED ASSETS

(a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

| Asset class | (As Amended) | | |
|---|-------------------|-------------------|-------------------|
| | 2024/25 | 2023/24 | 2023/24 |
| | Budget total | Forecast total | Budget total |
| | \$ | \$ | \$ |
| <u>Capital Projects and Fleet Replacement</u> | | | |
| Buildings - non-specialised | 4,810,000 | 95,000 | 4,870,000 |
| Computer and Communication Equipment | 587,000 | 730,521 | 510,000 |
| Furniture and Equipment | - | 94,400 | - |
| Other property, plant and equipment | 1,789,840 | 1,383,091 | 878,989 |
| Plant and Equipment | 4,059,500 | 4,469,237 | 4,432,000 |
| Artworks | 437,049 | 35,000 | 397,049 |
| | 11,683,389 | 6,807,249 | 11,088,038 |
| <u>Capital Works</u> | | | |
| Infrastructure - roads | 21,497,035 | 15,170,662 | 19,165,697 |
| Footpaths Infrastructure | 2,530,000 | 4,336,615 | 6,333,201 |
| Drainage Infrastructure | 1,107,500 | 1,049,516 | 505,000 |
| Parks and Reserves | 6,654,998 | 6,039,665 | 6,924,631 |
| Car Park | 725,000 | 793,549 | 1,093,743 |
| Other Infrastructure | 15,308,392 | 5,860,996 | 6,504,012 |
| Lighting | 1,450,834 | 1,359,147 | 1,461,092 |
| | 49,273,759 | 34,610,150 | 41,987,376 |
| Total acquisitions | 60,957,148 | 41,417,399 | 53,075,414 |

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure

Attachment 4 - Vehicle and Plant Replacement Program

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation* 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

| | | | | (As Amended) | | | | | | | |
|-------------------------------|--|--|--|--------------|----------|----------|----------|----------|---------------|---------|-----------|
| | | | | 2023/24 | 2023/24 | | | 2023/24 | 2023/24 | 2023/24 | 2023/24 |
| | | | | Forecast | Forecast | 2023/24 | 2023/24 | Budget | Budget | Budget | Budget |
| | | | | Net Book | Sale | Forecast | Forecast | Net Book | Budget | Budget | Budget |
| | | | | Value | Proceeds | Profit | Loss | Value | Sale Proceeds | Profit | Loss |
| | | | | | | | | | | | |
| | | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| By Class | | | | | | | | | | | |
| Property, Plant and Equipment | | | | | | | | | | | |
| Land - freehold land | | | | - | - | - | - | - | - | - | - |
| Plant and Equipment | | | | 768,739 | 935,900 | 265,995 | (98,834) | 414,134 | 492,000 | 188,509 | (110,643) |
| | | | | 768,739 | 935,900 | 265,995 | (98,834) | 414,134 | 492,000 | 188,509 | (110,643) |
| | | | | | | | | 673,874 | 908,750 | 432,738 | (197,862) |
| | | | | | | | | 673,874 | 908,750 | 432,738 | (197,862) |

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

5. ASSET DEPRECIATION

By Class

| |
|--|
| Buildings - non-specialised |
| Computer and Communications Equipment |
| Furniture and Equipment |
| Heavy Vehicles |
| Light Vehicles |
| Plant and Equipment |
| Library Assets |
| Leases |
| Infrastructure - Roads |
| Infrastructure - Footpaths |
| Infrastructure - Drainage |
| Infrastructure - Bridges, Overpass and Underpass |
| Infrastructure - Car Parking |
| Infrastructure - Open Reserves |
| Infrastructure - Lighting |
| Infrastructure - Other |
| Impairment/Write Off of Assets |

| (As Amended) | | |
|-------------------|---------------------|-------------------|
| 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| \$ | \$ | \$ |
| 4,588,062 | 4,479,790 | 4,468,387 |
| 341,080 | 533,817 | 342,354 |
| 20,956 | 21,561 | 19,066 |
| 203,949 | 223,660 | 204,711 |
| 694,620 | 697,302 | 632,158 |
| 1,372,980 | 1,549,982 | 955,246 |
| 350,163 | 444,968 | 367,372 |
| 723,962 | 707,264 | 731,465 |
| 9,888,284 | 9,739,260 | 9,767,439 |
| 2,582,377 | 2,500,834 | 2,558,606 |
| 3,014,846 | 3,007,016 | 3,004,717 |
| 413,513 | 401,571 | 413,529 |
| 414,260 | 419,083 | 450,286 |
| 3,674,885 | 3,565,570 | 2,999,529 |
| 1,377,687 | 1,340,577 | 1,364,222 |
| 485,902 | 367,591 | 475,447 |
| 1,945,574 | 2,190,636 | 2,190,636 |
| 32,093,100 | 32,190,482 | 30,945,170 |

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset’s useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset’s carrying amount is written down immediately to its recoverable amount if the asset’s carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

| Asset Class | Useful life |
|-----------------------------|-----------------|
| Buildings - non-specialised | 10 to 100 years |
| Furniture and Equipment | 3 to 10 years |
| Plant and equipment | 3 to 13 years |
| Library assets | 8 to 12 years |
| Artworks | Nil |
| Infrastructure Assets: | |
| Roads/Traffic Management | 20 to 100 years |
| Footpaths | 10 to 100 years |
| Drainage | 30 to 120 years |
| Car Parks | 30 to 100 years |
| Bridges and Underpasses | 70 to 100 years |
| Lighting | 20 to 40 years |
| Other Infrastructure assets | 10 to 70 Years |

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset’s useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

| Asset Class | Useful life |
|-------------------------|----------------|
| Parks and Reserves: | |
| Fencing | 10 to 50 years |
| Furniture and Amenities | 10 to 50 years |
| Hard Landscaping | 10 to 80 years |
| Irrigation | 20 to 50 years |
| Marine | 100 years |
| Park and POS Signage | 15 to 20 years |
| Playspace | 20 years |
| POS Structure | 20 to 30 years |
| Sporting Infrastructure | 10 to 50 years |
| Waste | 30 years |

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

| | | | | | | | | | | | | (As Amended) | | | | | Self Supporting? Y/N |
|-------------------------|--------|------------------------------------|-----------------------------------|--|--|---|--------------------------------------|-------------------------------------|---|--|---|------------------------------------|-----------------------------------|--|--|---|----------------------------|
| Purpose | Number | Budget Principal 1 July 2024 | 2024/25 Budget New Loans | 2024/25 Budget Principal Repayments | Budget Principal outstanding 30 June 2025 | 2024/25 Budget Interest Repayments | Forecast Principal 1 July 2023 | 2023/24 Forecast New Loans | 2023/24 Forecast Principal Shortfall | Forecast Principal outstanding 30 June 2024 | 2023/24 Forecast Interest Repayments | Budget Principal 1 July 2023 | 2023/24 Budget New Loans | 2023/24 Budget Principal Repayments | Budget Principal outstanding 30 June 2024 | 2023/24 Budget Interest Repayments | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Reid Promenade Car Park | 7 | 962,667 | - | (962,667) | - | (17,208) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | Y |
| | | 962,667 | - | (962,667) | - | (17,208) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | |
| | | 962,667 | - | (962,667) | - | (17,208) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | 1,898,379 | - | (935,712) | 962,667 | (56,770) | |

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2024.

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

| | (As Amended) | | |
|--|-------------------|---------------------|-------------------|
| | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| | \$ | \$ | \$ |
| Undrawn borrowing facilities | | | |
| credit standby arrangements | | | |
| Bank overdraft limit | 750,000 | 500,000 | 500,000 |
| Bank overdraft at balance date | - | - | - |
| Credit card limit | 48,000 | 48,000 | 47,000 |
| Credit card balance at balance date | - | - | - |
| Total amount of credit unused | 798,000 | 548,000 | 547,000 |
| Loan facilities | | | |
| Loan facilities in use at balance date | - | 962,667 | 962,667 |

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

7. LEASE LIABILITIES

| Purpose | (As Amended) | | | | | | | | | | | |
|----------------------------------|---|---|---|--|--------------------------------------|---|---|--|------------------------------------|---|---|--|
| | Budget Lease Principal 1 July 2024 | 2024/25 Budget Lease Principal Repayments | Budget Lease Principal outstanding 30 June 2025 | 2024/25 Budget Lease Interest Repayments | Forecast Principal 1 July 2023 | 2023/24 Forecast Lease Principal repayments | Forecast Lease Principal outstanding 30 June 2024 | 2023/24 Forecast Lease Interest repayments | Budget Principal 1 July 2023 | 2023/24 Budget Lease Principal repayments | Budget Lease Principal outstanding 30 June 2024 | 2023/24 Budget Lease Interest repayments |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Gym Equipment-CLC Cardio | - | - | - | - | 108,513 | (108,513) | - | 2,653 | 108,513 | (108,513) | - | 2,653 |
| Gym Equipment-Spin Bikes | 143,397 | (22,635) | 120,762 | 1,609 | 165,161 | (21,764) | 143,397 | 2,480 | 165,161 | (21,764) | 143,397 | 2,480 |
| Gym Equipment-Performance Cardio | 168,274 | (26,046) | 142,229 | 7,575 | 193,198 | (24,924) | 168,274 | 8,697 | - | - | - | - |
| Gym Equipment-Bio Circuit | 182,382 | (28,229) | 154,152 | 8,210 | 209,395 | (27,014) | 182,382 | 9,426 | - | - | - | - |
| Gym Equipment-Pavi Flooring | 18,525 | (2,867) | 15,658 | 834 | 21,269 | (2,744) | 18,525 | 957 | - | - | - | - |
| Gym Equipment-Pin Loaded | 307,923 | (47,661) | 260,262 | 13,862 | 353,531 | (45,608) | 307,923 | 15,914 | - | - | - | - |
| Gym Equipment-Plate Loaded Equip | 259,290 | (40,133) | 219,156 | 11,673 | 297,694 | (38,405) | 259,290 | 13,401 | - | - | - | - |
| Gym Equipment-Free Weights | 126,718 | 19,614 | 146,332 | 5,705 | 145,487 | (18,769) | 126,718 | 6,549 | - | - | - | - |
| Gym Equipment-Gym Accessories | 65,077 | (10,073) | 55,005 | 2,930 | 74,716 | (9,639) | 65,077 | 3,363 | - | - | - | - |
| Works Operations Centre-Land | 5,574,182 | (365,439) | 5,208,744 | 146,044 | 5,930,292 | (356,109) | 5,574,182 | 155,374 | 5,930,292 | (362,282) | 5,568,010 | 155,374 |
| | 6,845,769 | (523,469) | 6,322,299 | 198,441 | 7,499,258 | (653,490) | 6,845,768 | 218,815 | 6,203,966 | (492,559) | 5,711,407 | 160,507 |

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease.
A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability.
at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

(As Amended)

8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

| | 2024/25 Budget Opening Balance | 2024/25 Budget Transfer to | 2024/25 Budget Transfer (from) | 2024/25 Budget Closing Balance | 2023/24 Forecast Opening Balance | 2023/24 Forecast Transfer to | 2023/24 Forecast Transfer (from) | 2023/24 Forecast Closing Balance | 2023/24 Budget Opening Balance | 2023/24 Budget Transfer to | 2023/24 Budget Transfer (from) | 2023/24 Budget Closing Balance |
|--|---|----------------------------------|---|---|---|------------------------------------|---|---|---|----------------------------------|---|---|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (a) Non-Current Long Service Leave | 1,210,165 | 100,000 | - | 1,310,165 | 1,110,165 | 100,000 | - | 1,210,165 | 1,282,192 | 100,000 | - | 1,382,192 |
| (b) Funds Carried Forward Reserve | 643,466 | 4,000,000 | (321,216) | 4,322,250 | 12,514,216 | - | (11,870,750) | 643,466 | 4,344,816 | - | (4,317,944) | 26,873 |
| (c) Cash in Lieu of Parking Reserve | 1,486,108 | 75,572 | - | 1,561,681 | 1,414,193 | 71,915 | - | 1,486,108 | 1,410,802 | 64,947 | - | 1,475,750 |
| (d) Joondalup Performing Arts and Cultural Facility Reserve | 18,517,900 | 941,674 | - | 19,459,574 | 17,621,794 | 896,106 | - | 18,517,900 | 17,570,268 | 808,861 | - | 18,379,130 |
| (e) Parking Facility Reserve | 5,091,331 | 1,097,863 | (1,979,875) | 4,209,319 | 5,154,715 | 1,682,746 | (1,746,131) | 5,091,331 | 5,194,152 | 1,858,017 | (992,212) | 6,059,957 |
| (f) Public Art Reserve | 362,049 | - | (362,049) | - | 312,049 | 50,000 | - | 362,049 | 312,049 | - | (312,049) | - |
| (g) Specified Area Rating - Harbour Rise Reserve | 148 | 8 | - | 156 | 918 | 26 | (796) | 148 | 823 | 19 | (823) | 19 |
| (h) Specified Area Rating - Iluka Reserve | 1,540 | 78 | - | 1,618 | 5,726 | 180 | (4,366) | 1,540 | 4,960 | 114 | (4,960) | 114 |
| (i) Specified Area Rating - Woodvale Waters Reserve | 34 | 2 | - | 35 | 1,067 | 27 | (1,061) | 34 | 1,062 | 24 | (1,062) | 24 |
| (j) Specified Area Rating - Burns Beach Reserve | 23,565 | 1,198 | - | 24,764 | 21,901 | 1,664 | - | 23,565 | 3,120 | 72 | (3,120) | 72 |
| (k) Strategic Asset Reserve | 27,320,866 | 1,286,072 | (25,959,898) | 2,647,040 | 22,305,376 | 6,040,513 | (1,025,023) | 27,320,866 | 22,281,305 | 947,766 | (3,013,060) | 20,216,011 |
| (l) Catalina Land Sales Reserve | 28,232,301 | 9,126,368 | - | 37,358,668 | 21,987,081 | 6,245,220 | - | 28,232,301 | 21,938,359 | 4,420,010 | - | 26,358,369 |
| (m) Asset Renewal Reserve | 20,849,746 | 4,002,539 | (14,113,037) | 10,739,249 | 27,560,797 | 5,630,512 | (12,341,562) | 20,849,746 | 24,320,516 | 5,193,899 | (14,481,375) | 15,033,040 |
| (n) Waste Management Reserve | 11,447,775 | 591,180 | - | 12,038,955 | 9,297,521 | 2,150,254 | - | 11,447,775 | 8,481,917 | 1,877,075 | - | 10,358,992 |
| (o) Percy Doyle Infrastructure Reserve | 663,486 | 7,853,384 | (8,500,000) | 16,870 | 447,530 | 215,956 | - | 663,486 | 443,731 | 208,775 | - | 652,507 |
| (p) Ocean Reef Sea Sports Club | - | 4,810,000 | (4,810,000) | - | - | - | - | - | - | - | - | - |
| (q) Sorrento Surf Life Saving Club Redevelopment Reserve | - | 5,550,539 | (801,392) | 4,749,147 | - | - | - | - | - | - | - | - |
| (r) Burns Beach - Cafe/Kiosk/Restaurant Reserve | - | 5,200,000 | (690,000) | 4,510,000 | - | - | - | - | - | - | - | - |
| (s) Burns Beach Coastal Node Redevelopment Reserve | - | 5,500,000 | (510,000) | 4,990,000 | - | - | - | - | - | - | - | - |
| (t) City Centre Place Activation Reserve | - | 2,339,000 | (1,089,000) | 1,250,000 | - | - | - | - | - | - | - | - |
| | 115,850,480 | 52,475,478 | (59,136,467) | 109,189,491 | 119,755,049 | 23,085,119 | (26,989,689) | 115,850,478 | 107,590,074 | 15,479,580 | (23,126,605) | 99,943,049 |
| Reserves related to a government policy, direction, written law or agreement | 2,721,561 | 176,858 | - | 2,898,419 | 2,553,971 | 173,813 | (6,223) | 2,721,560 | 2,702,960 | 165,177 | (9,966) | 2,858,171 |
| Reserves for any other purpose | 113,128,919 | 52,298,620 | (59,136,467) | 106,291,072 | 117,201,078 | 22,911,306 | (26,983,466) | 113,128,918 | 104,887,114 | 15,314,404 | (23,116,640) | 97,084,878 |
| | 115,850,480 | 52,475,478 | (59,136,467) | 109,189,491 | 119,755,049 | 23,085,119 | (26,989,689) | 115,850,478 | 107,590,074 | 15,479,580 | (23,126,605) | 99,943,049 |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
8. CASH BACKED RESERVES

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

| Reserve name | Anticipated date of use | Related to govt policy/law/ agreement | Purpose of the reserve |
|---|-------------------------|---------------------------------------|--|
| (a) Non-Current Long Service Leave | Ongoing | Y | Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees. |
| (b) Funds Carried Forward Reserve | Ongoing | N | Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s). |
| (c) Cash in Lieu of Parking Reserve | Ongoing | Y | Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking to be utilised to fund future car parking requirements. |
| (d) Joondalup Performing Arts and Cultural Facility Reserve | Ongoing | N | Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent. |
| (e) Parking Facility Reserve | Ongoing | N | Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre. |
| (f) Public Art Reserve | Ongoing | N | Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program. |
| (g) Specified Area Rating - Harbour Rise Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. |
| (h) Specified Area Rating - Iluka Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. |
| (i) Specified Area Rating - Woodvale Waters Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area. |
| (j) Specified Area Rating - Burns Beach Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest. |
| (k) Strategic Asset Reserve | Ongoing | N | The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets. |
| (l) Catalina Land Sales Reserve | Ongoing | N | This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan. |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025
8. CASH BACKED RESERVES

| Reserve name | Anticipated date of use | Related to govt policy/law/ agreement | Purpose of the reserve |
|--|--------------------------------|--|--|
| (m) Asset Renewal Reserve | Ongoing | N | Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20. |
| (n) Waste Management Reserve | Ongoing | N | Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment. |
| (o) Percy Doyle Infrastructure Reserve | Ongoing | N | Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District. |
| (p) Ocean Reef Sea Sports Club | Ongoing | N | The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (q) Sorrento Surf Life Saving Club Redevelopment Reserve | Ongoing | N | The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (r) Burns Beach - Cafe/Kiosk/Restaurant Reserve | Ongoing | N | The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (s) Burns Beach Coastal Node Redevelopment Reserve | Ongoing | N | The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise the City portion of costs and interest accrued over time. At the completion of the project the reserve will be closed. |
| (t) City Centre Place Activation Reserve | Ongoing | N | The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |

9. FEES & CHARGES REVENUE

| | (As Amended) | | |
|--------------------------------------|-------------------|---------------------|-------------------|
| | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| By Type: | \$ | \$ | \$ |
| Refuse Charges | 23,209,447 | 21,893,872 | 21,890,806 |
| Membership Fees | 5,656,446 | 5,337,584 | 4,000,000 |
| Learn to Swim Program Fees | 2,386,102 | 2,468,654 | 2,286,781 |
| User Entry Fees | 2,576,373 | 2,501,246 | 2,095,485 |
| Off Street Parking Fees | 1,132,413 | 1,132,413 | 1,204,727 |
| On Street Parking Fee | 1,167,371 | 1,167,371 | 1,217,957 |
| Parking Infringements | 198,310 | 148,310 | 198,310 |
| Inspection Fees | 1,353,940 | 1,220,421 | 1,190,236 |
| Development Application Fees | 700,000 | 700,000 | 700,000 |
| Facilities Hire | 724,856 | 933,266 | 938,807 |
| Other Miscellaneous Charges | 1,678,535 | 1,554,240 | 1,401,762 |
| Building Licence Fees | 653,000 | 650,000 | 593,750 |
| Property Rental | 905,318 | 851,984 | 808,426 |
| Court Sport Revenue | 609,575 | 561,515 | 555,741 |
| Rates Instalments Administration Fee | 629,800 | 614,550 | 597,500 |
| Fines Enforcement | 230,000 | 230,000 | 223,500 |
| Dog Registration Fees | 380,000 | 300,000 | 380,000 |
| Term Program Activities Fees | 193,444 | 166,421 | 175,979 |
| Merchandise Sales and Other Sales | 410,242 | 436,110 | 297,502 |
| Private Property Agreements | 135,428 | 135,428 | 135,428 |
| Land Purchase Enquiries Fees | 295,000 | 289,854 | 270,000 |
| Multi Storey Car Park Parking Fees | 635,960 | 635,951 | 675,500 |
| Other Building & Development Charges | 170,000 | 200,000 | 104,500 |
| Commission | 149,200 | 141,286 | 146,450 |
| Credit Card Surcharge | 114,205 | 114,662 | 114,205 |
| Immunisation Fees | 70,000 | 105,000 | 70,000 |
| Library Fines and Penalties | 59,710 | 67,150 | 71,150 |
| Park Hire | 300,960 | 248,823 | 412,430 |
| Cat Registration Fee | 60,000 | 60,000 | 60,000 |
| | 46,785,636 | 44,866,112 | 42,816,930 |

By Program:

Governance
 General purpose funding
 Law, order, public safety
 Health
 Education and welfare
 Community amenities
 Recreation and culture
 Transport
 Economic services
 Other property and services

| (As Amended) | | |
|-------------------|---------------------|-------------------|
| 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| \$ | \$ | \$ |
| - | 4,668 | - |
| 981,005 | 955,152 | 954,205 |
| 3,510,006 | 3,373,113 | 3,612,908 |
| 472,000 | 492,000 | 457,000 |
| 90,412 | 93,131 | 99,130 |
| 25,601,279 | 24,170,484 | 24,006,300 |
| 13,491,560 | 13,256,802 | 11,282,310 |
| 665,034 | 652,545 | 703,865 |
| 1,117,000 | 1,160,682 | 957,450 |
| 857,339 | 707,536 | 743,762 |
| 46,785,636 | 44,866,112 | 42,816,930 |

Fee to which discount is granted:

Facility Hire
 Leisure Centres
 Other

| (As Amended) | | |
|-------------------|---------------------|-------------------|
| 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| \$ | \$ | \$ |
| 1,126,724 | 1,447,581 | 977,637 |
| 436,389 | 375,331 | 317,591 |
| - | - | - |
| 1,563,113 | 1,822,912 | 1,295,228 |

Facility Hire : Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.

Leisure Centres: City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/ Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|---|---|--------------------------------------|--|---|---|---|---|--|
| Rates | General Rates | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued |
| Specified area rates | Rates charge for specific defined purpose | Over time | Payment dates adopted by Council during the year | Refund in event monies are unspent | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued |
| Grant contracts with customers | Community events, minor facilities, research, design, planning evaluation and services | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |
| Grants, subsidies or contributions for the construction of non-financial assets | Construction or acquisition of recognisable non-financial assets to be controlled by the local government | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|--|---|--------------------------------------|--|----------------------------|---|------------------------------|-----------------------------------|--|
| Grants with no contractual commitments | General appropriations and contributions with no specific contractual commitments | No obligations | Not applicable | Not applicable | Cash received | On receipt of funds | Not applicable | When assets are controlled |
| Refuse Charges | Charge for refuse collection and processing | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | No refunds | When rates notice is issued |
| Pool inspections | Statutory-Compliance safety check | Single point in time | Payment dates adopted by Council during the year | None | Set by State legislation | When taxable event occurs | No refunds | When rates notice is issued |
| Other inspections | Regulatory Food, Health and Safety | Single point in time | Full payment prior to inspection | None | Set by State legislation or limited by legislation to the cost of provision | On receipt of funds | Not applicable | When the fees are paid |
| Waste management collections | Kerbside collection service | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | No refunds | When rates notice is issued |
| Membership fees | Sports/recreation activities | Over time | In full in advance | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Learn to Swim program | Sports/recreation activities | Over time | In full on booking | None | Adopted by council annually | On receipt of funds | No refunds | Output method Over 12 months matched to access right |
| User entry fees | Sports/recreation activities | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|---|---|--------------------------------------|--|----------------------------|---|------------------------------|-----------------------------------|----------------------------|
| Off street parking fees | Car Parking | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| On street parking fees | Car Parking | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Multi Storey car parking fees | Car Parking | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Parking and other infringements | Fines for breaches of legislation | Single point in time | Payment in full within defined time | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Development application fees | Compliance with legislation | Single point in time | In full on application | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Facilities hire | Use of City facilities | Single point in time | In full at point of sale/booking | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Property rental | Use of building space | Single point in time | Defined time from invoice issue | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Fees and charges for other goods and services | As per Fees and Charges Schedule | Over time | Payment in full in advance | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Commissions | Commissions on licencing and ticket sales | Over time | Payment in full on sale | None | Set by mutual agreement with the customer | On receipt of funds | Not applicable | When assets are controlled |
| Reimbursements | Insurance claims | Single point in time | Payment in arrears for claimable event | None | Set by mutual agreement with the customer | When claim is agreed | Not applicable | When claim is agreed |

11. OTHER INFORMATION

11. OTHER INFORMATION

| | 2024/25 Budget | 2023/24 Forecast | (As Amended) 2023/24 Budget |
|--|-------------------|---------------------|-----------------------------------|
| | \$ | \$ | \$ |
| The net result includes as revenues | | | |
| (a) Interest earnings | | | |
| Investments | | | |
| Reserve funds | 5,148,622 | 5,401,710 | 4,373,660 |
| Municipal Funds | 4,169,255 | 2,906,092 | 1,231,544 |
| Other interest revenue (refer note 1b) | 184,000 | 178,094 | 156,000 |
| | 9,501,877 | 8,485,896 | 5,761,204 |
| (b) Other revenue | | | |
| Bus Shelter Revenue | 412,000 | 318,932 | 375,000 |
| Net Revenue from CPRC Catalina Estate Sales | - | 3,397,452 | - |
| | 412,000 | 3,716,384 | 375,000 |
| The net result includes as expenses | | | |
| (c) Auditors remuneration | | | |
| Audit services | 149,000 | 148,725 | 110,000 |
| | 149,000 | 148,725 | 110,000 |
| (d) Interest expenses (finance costs) | | | |
| Borrowing | 17,208 | 56,770 | 56,770 |
| Interest expense on lease liabilities | 198,441 | 219,464 | 255,437 |
| Other interest and accrued interest movements | 29,402 | (5,767) | 314 |
| | 245,051 | 270,466 | 312,521 |
| (e) Elected members remuneration | | | |
| Mayoral Meeting Fee | 51,412 | 49,435 | 49,435 |
| Mayoral Local Government Allowance | 97,115 | 93,380 | 93,380 |
| Mayoral Conference and Training Expenses | 18,400 | 18,400 | 17,300 |
| | 166,927 | 161,215 | 160,115 |
| Deputy Mayoral Local Government Allowance | 24,278 | 23,345 | 23,345 |
| Elected Members Meeting Fee | 411,336 | 395,520 | 395,520 |
| Elected Members Conference and Training expenses | 100,800 | 101,119 | 94,800 |
| Elected Members Presentation Items | - | 4,000 | 4,000 |
| Elected Members Training expenses | 24,000 | 24,000 | 24,000 |
| Reimbursement for Travel and Child Costs | 36,000 | 39,958 | 34,000 |
| Reimbursement for other specified expenses | 17,810 | 18,509 | 16,770 |
| Information Technology Allowance | 45,500 | 45,499 | 45,500 |
| Elected Member Clothing | 1,000 | 1,102 | 1,000 |
| Elected Member Home Office Furniture/Equipment Reimbursement | 6,000 | - | - |
| | 666,724 | 653,052 | 638,935 |
| (f) Write offs | | | |
| Rates | 10,000 | 11,685 | 10,000 |
| Fees and charges | 3,500 | 3,500 | 3,500 |
| | 13,500 | 15,185 | 13,500 |

12. MAJOR LAND TRANSACTIONS

Catalina Land Sales

Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

| | 2024/25 | 2025/26 | 2026/27 | Total 2024/25 to 2026/27 |
|-------------------------|-----------|-----------|-----------|--------------------------------|
| | \$ | \$ | \$ | \$ |
| Projected distributions | 7,500,000 | 2,000,000 | 1,666,667 | 11,166,667 |

13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2024/25

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

| Detail | Estimated balance 30 June 2024 | Estimated amounts received | Estimated amounts paid | Estimated balance 30 June 2025 |
|--------------------------------|--------------------------------------|----------------------------------|------------------------------|--------------------------------------|
| | \$ | \$ | \$ | \$ |
| Connolly Residents Association | 91,321 | - | - | 91,321 |
| | 91,321 | - | - | 91,321 |

15. INTERESTS IN JOINT ARRANGEMENTS

The Catalina Park Regional Council (TPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

| | (As Amended) | | |
|-----------------------|-------------------|---------------------|-------------------|
| | 2024/25 Budget | 2023/24 Forecast | 2023/24 Budget |
| | \$ | \$ | \$ |
| Equity Movements | | | |
| Distribution Received | 7,500,000 | 5,000,000 | 3,333,333 |
| Other Movements | - | 547,224 | - |
| | 7,500,000 | 5,547,224 | 3,333,333 |

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Capital Expenditure 2024/2025

Capital Projects

| Project Number | Cost Code | Team | Description | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|-----------|------|---|------------------|------------------|----------|-----------------------|-----------------------|--------------|-----------------------|----------|----------------------------|
| 432-1 | C1200 | 432 | Library Book Purchases | 231,200 | - | - | - | - | - | - | - | 231,200 |
| 432-2 | C1200 | 432 | Library Periodical Purchases | 31,020 | - | - | - | - | - | - | - | 31,020 |
| 525-1 | C1208 | 525 | Customer Service Centralisation Project | 180,000 | - | - | - | - | - | - | - | 180,000 |
| | | | Corporate Projects | 442,220 | - | - | - | - | - | - | - | 442,220 |
| 333-1 | C1008 | 333 | Network Infrastructure Upgrade (Admin) | 329,000 | - | - | - | - | - | - | - | 329,000 |
| 333-2 | C1010 | 333 | Network Infrastructure Upgrade (WOC) | 157,000 | - | - | - | - | - | - | - | 157,000 |
| 333-3 | C1007 | 333 | Corporate Printers Replacement | 24,000 | - | - | - | - | - | - | - | 24,000 |
| | | | Information Technology Projects | 510,000 | - | - | - | - | - | - | - | 510,000 |
| 345-1 | C1240 | 345 | City Centre Wireless network replacement | 15,000 | - | - | - | - | - | - | - | 15,000 |
| 345-2 | C1236 | 345 | Multi-system server replacement | 26,000 | - | - | - | - | - | - | - | 26,000 |
| 345-3 | C1239 | 345 | Cable Gate Proof-of-Concept | 20,000 | - | - | - | - | - | - | - | 20,000 |
| 345-4 | C1237 | 345 | Multi-System camera replacement | 36,000 | - | - | - | - | - | - | - | 36,000 |
| 345-5 | C1238 | 345 | Administration Building - Rangers Meeting Room | - | 9,974 | - | - | - | - | - | - | 9,974 |
| 345-6 | C1235 | 345 | Integrated Parking and Compliance Management System | - | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| 442-1 | C1021 | 442 | Purchase of Artworks | 20,000 | - | - | - | - | - | - | - | 20,000 |
| 442-2 | C1077 | 442 | Public Art | 50,000 | 362,049 | - | - | - | - | - | - | 412,049 |
| 442-3 | C1078 | 442 | Commissioning for the City's Art Collection | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 444-1 | C1242 | 444 | CLC Employee Outside Break Area | 80,000 | - | - | - | - | - | - | - | 80,000 |
| 444-2 | C1241 | 444 | CLC Digital Road Signage | 120,000 | - | - | - | - | - | - | - | 120,000 |
| 626-1 | C1243 | 626 | Speed Awareness and Education Campaign | - | - | - | 117,646 | - | - | - | - | 117,646 |
| NA | C1230 | 641 | Ocean Reef Sea Sports Club Contribution | - | 4,810,000 | - | - | - | - | - | - | 4,810,000 |
| | | | Other Capital Projects | 372,000 | 6,182,023 | - | 117,646 | - | - | - | - | 6,671,669 |
| | | | Total Projects | 1,324,220 | 6,182,023 | - | 117,646 | - | - | - | - | 7,623,889 |

Capital Works

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|------------------------------------|--|------------------|---------------|-----------|---------|-------|-----------------------|-----------------------|--------------|-----------------------|------|----------------------------|
| BCW2020 | 0 | W4104 | 644 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | Various | - | 240,000 | - | - | - | - | - | - | 240,000 |
| BCW2025 | 0 | W2609 | 644 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | - | - | 50,000 |
| BCW2028 | 0 | W4494 | 644 | Sir James McCusker Park Toilets | Installation of universal access toilet facilities at Sir James McCusker Park (multi-year project) | Iluka | North-Central | 235,000 | - | - | - | - | - | - | - | 235,000 |
| BCW2450 | 0 | W2616 | 644 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | Various | 100,000 | - | - | - | - | - | - | - | 100,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cwd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|---|--|------------------|---------------|------------------|------------------|----------|-----------------------|-----------------------|--------------|-----------------------|----------|----------------------------|
| BCW2573 | 0 | W3070 | 644 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | Various | - | 250,000 | - | - | - | - | - | - | 250,000 |
| BCW2596 | 0 | W4495 | 644 | Prince Regent Park Facility Upgrade | Refurbishment of toilets and changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project) | Heathridge | North-Central | 100,000 | | - | - | - | - | - | - | 750,000 |
| BCW2609 | 0 | W4777 | 644 | Community Performing Arts Improvements | Upgrade works to community facilities to support community performing arts. | Multiple Suburbs | Various | 20,000 | - | - | - | - | - | - | - | 20,000 |
| BCW2620 | 0 | W4332 | 644 | Civic Centre/Library Slab Waterproofing | Waterproofing of the suspended roof slabs and drainage improvements in the Civic Centre and Library undercroft parking areas | Joondalup | North | - | 400,000 | - | - | - | - | - | - | 400,000 |
| BCW2640 | 0 | W4333 | 644 | Percy Doyle Football / Tee Ball Clubroom | Upgrade of changerooms for unisex usage, construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling and alarm systems, flooring and walls rendering as required (multi-year project) | Duncraig | South | 1,090,000 | 360,000 | - | - | - | - | - | - | 800,000 |
| BCW2644 | 0 | W4647 | 644 | Mullaloo SLSC Changerooms Refurbishment | Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club, including construction of hireable gazebo (multi-year project) | Mullaloo | Central | 40,000 | - | - | - | - | - | - | - | 40,000 |
| BCW2669 | 0 | W4335 | 644 | Greenwood Scout Hall Refurbishment | Refurbishment works at Greenwood Scout Hall and minor works at Calectasia Hall (multi-year project) | Greenwood | South-East | - | 75,000 | - | - | - | - | - | - | 75,000 |
| BCW2674 | 0 | W4628 | 644 | Grove Child Care UAT | Installation of new universal access toilet at the Grove Child Care Facility (multi-year project) | Warwick | South-East | 70,000 | - | - | - | - | - | - | - | 70,000 |
| BCW2676 | 0 | W4496 | 644 | Joondalup Admin Roof Balustrades | Replacement of rooftop height safety balustrades, building surround balustrades and footing walls | Joondalup | North | - | 300,000 | - | - | - | - | - | - | 300,000 |
| BCW2677 | 0 | W4648 | 644 | Civic Precinct VAVs Replacement | Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings. | Joondalup | North | - | 55,000 | - | - | - | - | - | - | 55,000 |
| BCW2679 | 0 | W4649 | 644 | Gibson Park UAT | Construction of new universal access toilet at Gibson Park | Padbury | South | 70,000 | - | - | 100,000 | - | - | - | - | 170,000 |
| BCW2680 | 0 | W4645 | 644 | Joondalup Civic/Library Chiller Replacement | Replacement of chiller and 4 chilled water pumps servicing the Joondalup Civic Centre and Library facilities | Joondalup | North | - | 650,000 | - | - | - | - | - | - | 650,000 |
| | | | | Major Building Capital Works Program | | | | 1,775,000 | 2,330,000 | - | 100,000 | - | - | - | - | 4,205,000 |
| FNM2051 | 0 | W2622 | 623 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | Various | - | 120,000 | - | - | - | - | - | - | 120,000 |
| FNM2058 | 0 | W3076 | 623 | Conservation Reserves Signage | Design, fabrication and installation of signage in conservation reserves | Multiple Suburbs | Various | 20,000 | - | - | - | - | - | - | - | 20,000 |
| FNM2059 | 0 | W2826 | 623 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | Various | 45,000 | 45,000 | - | - | - | - | - | - | 90,000 |
| FNM2076 | 0 | W3078 | 623 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | Various | 15,000 | 15,000 | - | - | - | - | - | - | 30,000 |
| FNM2100 | 0 | W4498 | 623 | Sorrento Beach Dune Improvements | Modifications to the dunes at Sorrento Beach (multi-year project) | Sorrento | South-West | - | 100,000 | - | - | - | - | - | - | 100,000 |
| FNM2103 | 0 | W4492 | 623 | Coastal and Estuarine Mitigation Program | Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groyne and Mullaloo Seawall (multi-year project) | Multiple Suburbs | Various | - | 60,459 | - | 251,754 | - | - | - | - | 312,213 |
| | | | | Foreshore and Natural Areas Mgmt Program | | | | 80,000 | 340,459 | - | 251,754 | - | - | - | - | 672,213 |
| FPN2011 | 0 | W1228 | 621 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | - | - | 50,000 |
| FPN2205 | 0 | W4650 | 621 | Bracadale Ave - Glengarry to Lennoxtown | Construction of a school connection pathway along the eastern verge of Bracadale Avenue, from Glengarry Drive to Lennoxtown Road | Duncraig | South | 75,000 | - | - | - | - | - | - | - | 75,000 |
| FPN2268 | 0 | W4651 | 621 | Methuen Way - Strathyre to Train Station | Construction of a pathway along the southern verge of Methuen Way, from Strathyre Drive connecting to Warwick Train Station pathway | Duncraig | South | 45,000 | - | - | - | - | - | - | - | 45,000 |
| FPN2290 | 0 | W4653 | 621 | Woodlake Retreat - North End Pathway | Construction of a pathway along the eastern verge of Woodlake Retreat, from the existing dual use path near the Wanneroo Road North intersection through to the northern end of Kingsley Lakeside Village | Kingsley | South-East | 48,000 | - | - | - | - | - | - | - | 48,000 |
| FPN2299 | 0 | W4168 | 621 | Hillarys Cycle Network Expansion | Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue to Whitfords Avenue (multi-year project) | Multiple Suburbs | Various | - | 110,000 | - | 1,890,000 | - | - | - | - | 2,000,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|--|---|------------------|---------------|----------------|------------------|----------|-----------------------|-----------------------|--------------|-----------------------|----------|----------------------------|
| FPN2304 | 0 | W4654 | 621 | Plumdale Way - Monterey to Parkwood | Construction of a pathway along the eastern side of Plumdale Way, between Monterey Drive and Parkwood Avenue | Woodvale | Central | 80,000 | - | - | - | - | - | - | - | 80,000 |
| FPN2320 | 0 | W4775 | 621 | Winton Road - Buick Way to Mens Shed | Construction of a pathway along the southern verge of Winton Road from Buick Way to the Mens Shed driveway, including two crossing points to northern pathway | Joondalup | North | 15,000 | - | - | - | - | - | - | - | 15,000 |
| FPN2321 | 0 | W4779 | 621 | Megiddo Way - Entire Length | Construction of a pathway on the northern verge of Megiddo Way, from Poynter Drive to Quilter Drive | Duncraig | South | 75,000 | - | - | - | - | - | - | - | 75,000 |
| | | | | New Paths | | | | 388,000 | 110,000 | - | 1,890,000 | - | - | - | - | 2,388,000 |
| FPR2001 | 0 | W1233 | 621 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | Various | - | 30,000 | - | - | - | - | - | - | 30,000 |
| FPR2307 | 0 | W4655 | 621 | Ocean Gate Pde - Naturaliste to Bethany | Replacement of the existing pathway on Ocean Gate Parade, from Naturaliste Boulevard to Bethany Park | Iluka | North-Central | - | 62,000 | - | - | - | - | - | - | 62,000 |
| FPR2308 | 0 | W4656 | 621 | Rodgers Park - Cobine to Warwick | Replacement of the existing pathway within Rodgers Park, from Cobine Way to Warwick Road, and construction of a new pathway crossing over Warwick Road, to Warwick Open Space. | Greenwood | South-East | - | 50,000 | - | - | - | - | - | - | 50,000 |
| | | | | Slab Path Replacement | | | | - | 142,000 | - | - | - | - | - | - | 142,000 |
| LTM2003 | 0 | W3705 | 621 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | Various | 55,000 | - | - | - | - | - | - | - | 55,000 |
| LTM2132 | 0 | W2862 | 621 | Minor Road Safety Improvements | Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | - | - | 50,000 |
| LTM2205 | 0 | W4657 | 621 | Trappers Drive Crossing Improvements | Upgrade existing pedestrian crossing facilities at Trappers Drive between Whitfords Avenue and Woodvale Drive. | Woodvale | Central | 20,000 | - | - | - | - | - | - | - | 20,000 |
| LTM2207 | 0 | W4505 | 621 | Woodvale Drive LTM Scheme | Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m) | Woodvale | Central | 20,000 | - | - | - | - | - | - | - | 20,000 |
| LTM2210 | 0 | W4508 | 621 | Honeybush Drive LTM Scheme | Installation of local traffic management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock | Joondalup | North | 135,000 | - | - | - | - | - | - | - | 135,000 |
| LTM2216 | 0 | W4658 | 621 | North Woodvale PS Precinct Improvements | Widen on-street parking from 2m to 2.3m, install new children's crossing on Chichester Dr east of Trappers Dr, install new pedestrian crossing on Chichester Dr west of Ashton Rise and install 155m x 1.8m wide concrete path on Chichester Dr & Ashton Rise | Woodvale | Central | 50,000 | - | - | - | - | - | - | - | 50,000 |
| LTM2217 | 0 | W4659 | 621 | Grand Boulevard Parking Upgrade | Modify entry and exit of parking bay in front of Shenton House multi-storey car park and 113 Grand Boulevard (Arthouse Apartments) | Joondalup | North | 60,000 | - | - | - | - | - | - | - | 60,000 |
| LTM2218 | 0 | W4774 | 621 | Craigie Heights PS Precinct Improvements | Upgrade mid-block pedestrian crossing on Beltana Road at Camberwarra Drive intersection, new concrete path, widening and drainage on Seabird Place and new concrete path on Mayhill Place | Craigie | Central | 115,000 | - | - | - | - | - | - | - | 115,000 |
| | | | | Local Traffic Management | | | | 505,000 | - | - | - | - | - | - | - | 505,000 |
| MPP2006 | 0 | W3527 | 220 | Pinnaroo Point - Cafe/Kiosk/Restaurant | Construction of a Cafe/Kiosk/Restaurant at Pinnaroo Point | Hillarys | South-West | 56,000 | - | - | - | - | - | - | - | 56,000 |
| MPP2076 | 0 | W4483 | 644 | Sorrento SLSC Redevelopment | Redevelopment of Sorrento Surf Life Saving Club (subject to external funding) | Sorrento | South-West | - | 738,392 | - | - | - | - | - | - | 738,392 |
| MPP2077 | 0 | W3706 | 220 | Burns Beach - Café / Kiosk / Restaurant | Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore | Burns Beach | North | - | 665,000 | - | - | - | - | - | - | 665,000 |
| MPP2080 | 0 | W4177 | 220 | Burns Beach Coastal Node Redevelopment | Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan | Burns Beach | North | - | 500,000 | - | - | - | - | - | - | 500,000 |
| MPP2081 | 0 | W4629 | 634 | Duncraig Adventure Hub | Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve | Duncraig | South | - | 3,165,663 | - | 4,964,337 | - | - | - | - | 8,130,000 |
| MPP2083 | 0 | W4630 | 532 | City Centre Place Activation | Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan | Joondalup | North | - | 1,014,000 | - | - | - | - | - | - | 1,014,000 |
| | | | | Major Projects Program | | | | 56,000 | 6,083,055 | - | 4,964,337 | - | - | - | - | 11,103,392 |
| PDP2252 | 0 | W2169 | 623 | Tree Planting Program | Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | Various | 175,000 | - | - | - | - | - | - | - | 175,000 |
| PDP2271 | 0 | W4179 | 623 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | Various | - | 50,000 | - | - | - | - | - | - | 50,000 |
| PDP2345 | 0 | W4660 | 623 | Forrest Park Irrigation Renewals | Renewal of irrigation infrastructure including inground irrigation network at Forrest Park | Padbury | South | - | 260,000 | - | - | - | - | - | - | 260,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|--|--|------------------|---------------|----------------|----------------|----------|-----------------------|-----------------------|----------------|-----------------------|----------|----------------------------|
| PDP2363 | 0 | W4485 | 623 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | South-East | 25,000 | - | - | - | - | - | - | - | 25,000 |
| PDP2364 | 0 | W4486 | 623 | Whitfords West Park Amenity Improvement | Landscape upgrades at Whitfords West Park (multi-year project) | Kallaroo | South-West | 225,000 | - | - | - | - | - | - | - | 225,000 |
| PDP2367 | 0 | W4514 | 623 | Warwick Bowling Club Pump Stn Upgrade | Upgrade of existing Warwick Bowling Club pump station facilities | Warwick | South-East | 190,000 | - | - | - | - | - | - | - | 190,000 |
| PDP2368 | 0 | W4661 | 623 | Iluka Open Space Irrigation Rewiring | Mainline irrigation rewiring at Iluka District Open Space | Iluka | North-Central | - | 65,000 | - | - | - | - | - | - | 65,000 |
| PDP2371 | 0 | W4493 | 623 | Chichester Park Skate & Play Facilities | Incidental skate / all-wheels infrastructure and play equipment (multi-year project) | Woodvale | Central | - | - | - | 425,000 | - | - | - | - | 425,000 |
| PDP2402 | 0 | W4778 | 623 | Warwick Bowling Club Synthetic Turf | Replacement of bowling green turf with synthetic turf and associated infrastructure and irrigation works | Warwick | South-East | 106,656 | - | - | 192,312 | - | 106,656 | - | - | 405,624 |
| | | | | Parks Development Program | | | | 721,656 | 375,000 | - | 617,312 | - | 106,656 | - | - | 1,820,624 |
| PEP2075 | 0 | W2452 | 623 | Parks Asset Replacement / Renewal | Renewal of existing assets at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 60,000 | - | - | - | - | - | - | 60,000 |
| PEP2517 | 0 | W2875 | 623 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | Various | - | 100,000 | - | - | - | - | - | - | 100,000 |
| PEP2529 | 0 | W4662 | 623 | Picnic Cove Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park | Edgewater | North-Central | 10,000 | - | - | - | - | - | - | - | 10,000 |
| PEP2583 | 0 | W2464 | 623 | Fairway Park Playspace Renewal | Renewal of existing playspace equipment, and upgrade with rubber softfall, limestone retaining wall and associated reparation work at Fairway Park | Connolly | North-Central | 8,000 | - | - | - | - | - | - | - | 8,000 |
| PEP2619 | 0 | W3133 | 623 | Bollard and Fencing Renewal Program | Renewal of existing bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 80,000 | - | - | - | - | - | - | 80,000 |
| PEP2629 | 0 | W2469 | 623 | Cricket Infrastructure Renewal Citywide | Renewal of existing cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 215,000 | - | - | - | - | - | - | 215,000 |
| PEP2638 | 0 | W2471 | 623 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 40,000 | - | - | - | - | - | - | 40,000 |
| PEP2644 | 0 | W2476 | 623 | Park Vehicle Entry Renewal Citywide | Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 30,000 | - | - | - | - | - | - | 30,000 |
| PEP2708 | 0 | W4515 | 623 | Annato Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Annato Park | Greenwood | South-East | 107,000 | 53,000 | - | - | - | - | - | - | 160,000 |
| PEP2761 | 0 | W4516 | 623 | Balanus Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Balanus Park | Heathridge | North-Central | 107,000 | 53,000 | - | - | - | - | - | - | 160,000 |
| PEP2766 | 0 | W4517 | 623 | Emerald Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Emerald Park | Edgewater | North-Central | 17,000 | - | - | - | - | - | - | - | 17,000 |
| PEP2787 | 0 | W3913 | 623 | Basketball Pad Replacement Program | Renewal of existing basketball pads throughout the City | Multiple Suburbs | Various | 25,000 | 25,000 | - | - | - | - | - | - | 50,000 |
| PEP2812 | 0 | W4664 | 623 | Portree Park Playspace Renewal | Renewal of existing play equipment inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees at Portree Park | Duncraig | South | 8,000 | - | - | - | - | - | - | - | 8,000 |
| PEP2845 | 0 | W4519 | 623 | Gleddon Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Gleddon Park | Hillarsy | South-West | 54,000 | 50,000 | - | - | - | - | - | - | 104,000 |
| PEP2848 | 0 | W4379 | 623 | Water Tower Park Playspace Renewal | Renewal of existing play equipment inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees at Water Tower Park | Joondalup | North | 17,000 | - | - | - | - | - | - | - | 17,000 |
| PEP2855 | 0 | W4480 | 623 | Nanika Park Playspace Installation | Installation of new playspace in Nanika Park | Joondalup | North | 164,161 | - | - | - | - | - | - | - | 164,161 |
| PEP2864 | 0 | W4665 | 623 | Warrandyte Park Drinking Fountain | Installation of a drinking fountain with dog bowl at Warrandyte Park | Craigie | Central | 17,000 | - | - | - | - | - | - | - | 17,000 |
| PEP2866 | 0 | W4521 | 623 | Mawson Park West Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mawson Park | Hillarsy | South-West | 119,000 | 188,000 | - | - | - | - | - | - | 307,000 |
| PEP2867 | 0 | W4522 | 623 | James Cook Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at James Cook Park | Hillarsy | South-West | 30,000 | 88,000 | - | - | - | - | - | - | 118,000 |
| PEP2870 | 0 | W4523 | 623 | MacNaughton Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at MacNaughton Park | Kinross | North | 84,000 | 76,000 | - | - | - | - | - | - | 160,000 |
| PEP2871 | 0 | W4666 | 623 | Neil Hawkins Playspace Minor Renewals | Minor renewal works at Neil Hawkins Park playspace | Joondalup | North | - | 8,000 | - | - | - | - | - | - | 8,000 |
| PEP2873 | 0 | W4524 | 623 | Clare Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Clare Park | Sorrento | South-West | 69,000 | - | - | - | - | - | - | - | 69,000 |
| PEP2874 | 0 | W4525 | 623 | Trappers Park Playspace Renewal | Renewal of existing play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Trappers Park | Woodvale | Central | 106,000 | 54,000 | - | - | - | - | - | - | 160,000 |
| PEP2878 | 0 | W4667 | 623 | George Sears Park Playspace Renewal | Renewal of existing play equipment inclusive of edging, path access, nature play elements and reticulation modifications at George Sears Park | Greenwood | South-East | 8,000 | - | - | - | - | - | - | - | 8,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|---|---|------------------|---------------|------------------|------------------|----------|-----------------------|-----------------------|--------------|-----------------------|----------|----------------------------|
| PEP2879 | 0 | W4668 | 623 | Bonnie Doon Park Playspace Renewal | Renewal of existing play equipment inclusive of edging, softfall, nature play elements, path access and irrigation modifications at Bonnie Doon Park | Connolly | North-Central | 8,000 | - | - | - | - | - | - | - | 8,000 |
| PEP2885 | 0 | W4646 | 623 | Kingsley Clubroom Playspace Renewal | Renewal of existing play equipment at the Kingsley Park Clubroom facility | Kingsley | South-East | - | - | - | 190,000 | - | - | - | - | 190,000 |
| PEP2890 | 0 | W4773 | 623 | Elcar Park Dog Exercise Extension | Extension of the large dog area at Elcar Park | Joondalup | North | 80,000 | - | - | - | - | - | - | - | 80,000 |
| PEP2891 | 0 | W4643 | 623 | Gibson Park Pump Track | Design and construction of a pump track at Gibson Park | Padbury | South | 100,000 | - | - | 484,500 | - | - | - | - | 584,500 |
| PEP2892 | 0 | W4641 | 623 | Whitfords West Park Pump and Jump | Design and construction of pump track, jump line and basketball pad with hoop at Whitfords West Park | Kallaroo | South-West | 340,000 | - | - | 300,000 | - | - | - | - | 640,000 |
| PEP2893 | 0 | W4644 | 623 | Lysander Park Pump Track | Design and construction of a pump track at Lysander Park | Heathridge | North-Central | - | - | - | 584,500 | - | - | - | - | 584,500 |
| PEP2895 | 0 | W4669 | 623 | Santiago Park Athletics Equipment | Installation of new athletics and sporting infrastructure at Santiago Park | Ocean Reef | North-Central | 5,000 | - | - | - | - | - | - | - | 5,000 |
| | | | | Parks Equipment Prog | | | | 1,483,161 | 1,120,000 | - | 1,559,000 | - | - | - | - | 4,162,161 |
| PFP2085 | 0 | W4670 | 621 | Christchurch Park Parking Improvements | Upgrade of ACROD parking facilities in existing car park at Christchurch Park to current Australian standards. | Currambine | North | - | 25,000 | - | - | - | - | - | - | 25,000 |
| PFP2090 | 0 | W4527 | 621 | Merrifield Place Parking Improvements | Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way | Mullaloo | Central | 300,000 | - | - | - | - | - | - | - | 300,000 |
| PFP2102 | 0 | W4528 | 621 | Tom Simpson Nth/Sth Carparks Improvement | Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing | Mullaloo | Central | - | 400,000 | - | - | - | - | - | - | 400,000 |
| | | | | Parking Facilities Program | | | | 300,000 | 425,000 | - | - | - | - | - | - | 725,000 |
| RDC2003 | 0 | W4112 | 621 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, meet structural ratings, and for safety and security consideration | Multiple Suburbs | Various | 25,000 | - | - | - | - | - | - | - | 25,000 |
| RDC2008 | 0 | W3946 | 621 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | - | - | 50,000 |
| RDC2027 | 0 | W4206 | 621 | Joondalup / Hodges Intersection Upgrade | Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project) | Joondalup | North | 305,600 | 543,000 | - | 83,200 | - | - | 68,200 | - | 1,000,000 |
| RDC2029 | 0 | W4529 | 621 | Joondalup / Lakeside (N) Roundabout | Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project) | Joondalup | North | 809,000 | - | - | 1,868,000 | - | - | - | - | 2,677,000 |
| RDC2030 | 0 | W4487 | 621 | Moolanda Blvd Pedestrian Footbridge | Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path) | Kingsley | South-East | - | 507,072 | - | 1,719,928 | - | - | - | - | 2,227,000 |
| RDC2031 | 0 | W4488 | 621 | Hepburn Ave - Lilburne to Walter Padbury | Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project) | Padbury | South | - | - | - | 1,050,000 | - | - | - | - | 1,050,000 |
| RDC2032 | 0 | W4530 | 621 | Eddystone Ave - Joondalup to Honeybush | Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project) | Joondalup | North | 150,000 | - | - | 300,000 | - | - | - | - | 450,000 |
| | | | | Major Road Construction Program | | | | 1,339,600 | 1,050,072 | - | 5,021,128 | - | - | 68,200 | - | 7,479,000 |
| RPR2004 | 0 | W1108 | 621 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | Various | - | 100,000 | - | - | - | - | - | - | 100,000 |
| RPR2837 | 0 | W4671 | 621 | Pollock Court | Matisse Way to cul-de-sac. Resurfacing works to local access road | Kingsley | South-East | - | 36,000 | - | - | - | - | - | - | 36,000 |
| RPR2838 | 0 | W4672 | 621 | Matisse Way | Bargate Way to Bargate Way. Resurfacing works to Local Access Road | Kingsley | South-East | - | 163,000 | - | - | - | - | - | - | 163,000 |
| RPR2936 | 0 | W4673 | 621 | Mermaid Way | Marmion Avenue to Poseidon Road. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | - | - | 285,000 | - | - | - | - | 285,000 |
| RPR3000 | 0 | W4674 | 621 | Warbler Close | Whistler Close to Cul-De-Sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | 24,000 | 22,000 | - | - | - | - | - | - | 46,000 |
| RPR3305 | 0 | W4675 | 621 | Craigie Dr - Ocean Reef to Sandalford | Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road | Beldon | Central | - | 10,000 | - | 119,000 | - | - | - | - | 129,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cwd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|--|--|------------|---------------|-----------|---------|-------|-----------------------|-----------------------|--------------|-----------------------|------|----------------------------|
| RPR3306 | 0 | W4676 | 621 | Craigie Dr - Sandalford Dr to Coyle Rd | Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road | Beldon | Central | - | 12,000 | - | 149,000 | - | - | - | - | 161,000 |
| RPR3317 | 0 | W4677 | 621 | Ayton Way | Lilburne Road to Lilburne Road. Resurfacing and rehabilitation works to local access road | Duncraig | South | 20,000 | 105,000 | - | - | - | - | - | - | 125,000 |
| RPR3318 | 0 | W4678 | 621 | Marri Park North Carpark | Ayton Way to Marri Park Carpark North, including ACROD bay upgrade. Resurfacing and rehabilitation works to carpark | Duncraig | South | - | 40,000 | - | - | - | - | - | - | 40,000 |
| RPR3334 | 0 | W4679 | 621 | Awhina Place | Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kallaroo | South-West | - | 70,000 | - | - | - | - | - | - | 70,000 |
| RPR3346 | 0 | W4680 | 621 | Woods Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 70,000 | - | - | - | - | - | - | 70,000 |
| RPR3357 | 0 | W4681 | 621 | Stawell Way | Macquarie Avenue to Macquarie Avenue, including eyebrow. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 123,000 | - | - | - | - | - | - | 123,000 |
| RPR3359 | 0 | W4682 | 621 | Sandpiper Street | Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 212,000 | - | - | - | - | - | - | 212,000 |
| RPR3377 | 0 | W4683 | 621 | Elwood Court | Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | 114,000 | - | - | - | - | - | - | 114,000 |
| RPR3378 | 0 | W4684 | 621 | Macedon Place | Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | Central | 4,000 | 161,000 | - | - | - | - | - | - | 165,000 |
| RPR3380 | 0 | W4685 | 621 | Blythe Lane | Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 34,000 | - | - | - | - | - | - | 34,000 |
| RPR3381 | 0 | W4686 | 621 | Guardian Loop | Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 140,000 | - | - | - | - | - | - | 140,000 |
| RPR3383 | 0 | W4687 | 621 | Taroona Lane | Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 74,000 | - | - | - | - | - | - | 74,000 |
| RPR3388 | 0 | W4688 | 621 | Tomatin Court | Kincraig Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | South | - | 40,000 | - | - | - | - | - | - | 40,000 |
| RPR3389 | 0 | W4689 | 621 | Opal Drive | Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 133,000 | - | - | - | - | - | - | 133,000 |
| RPR3390 | 0 | W4690 | 621 | Topaz Gardens | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 27,000 | - | - | - | - | - | - | 27,000 |
| RPR3391 | 0 | W4691 | 621 | Whistler Close | Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 177,000 | - | - | - | - | - | - | 177,000 |
| RPR3392 | 0 | W4692 | 621 | Blackthorn Road | Blackall Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | 270,000 | - | - | - | - | - | - | 270,000 |
| RPR3393 | 0 | W4693 | 621 | Dericote Way | Leschenaultia Street (W) to Leschenaultia Street (E). Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | 214,000 | - | - | - | - | - | - | 214,000 |
| RPR3394 | 0 | W4694 | 621 | Filbert Street | Blackall Drive to Blackthorn Road. Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | 105,000 | - | - | - | - | - | - | 105,000 |
| RPR3397 | 0 | W4695 | 621 | Norbury Way | Penistone Street to Penistone Street. Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | 155,000 | - | - | - | - | - | - | 155,000 |
| RPR3400 | 0 | W4696 | 621 | Steamer Road | Sail Terrace to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 110,000 | - | - | - | - | - | - | 110,000 |
| RPR3401 | 0 | W4697 | 621 | Voyage Road | Poseidon Road to Mermaid Way. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 110,000 | - | - | - | - | - | - | 110,000 |
| RPR3402 | 0 | W4698 | 621 | Cotton Place | David Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road | Hillarys | South-West | - | 55,000 | - | - | - | - | - | - | 55,000 |
| RPR3403 | 0 | W4699 | 621 | Gleddon Way | Meharry Road to Gleddon Way. Resurfacing and rehabilitation works to local access road | Hillarys | South-West | - | 180,000 | - | - | - | - | - | - | 180,000 |
| RPR3409 | 0 | W4700 | 621 | Waterford Drive - Waraker to Lymburner | Waraker Road to Lymburner Drive excluding Waraker Road roundabout and Lymburner Drive intersection. Resurfacing and rehabilitation works to local distributor road | Hillarys | South-West | - | 16,000 | - | 180,000 | - | - | - | - | 196,000 |
| RPR3410 | 0 | W4701 | 621 | Waterston Gardens | Broadbeach Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road | Hillarys | South-West | 5,000 | 95,000 | - | - | - | - | - | - | 100,000 |
| RPR3417 | 0 | W4702 | 621 | Acton Rise | Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 75,000 | - | - | - | - | - | - | 75,000 |
| RPR3418 | 0 | W4703 | 621 | Adare Way | Halidon Street to Halidon Street. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 230,000 | - | - | - | - | - | - | 230,000 |
| RPR3420 | 0 | W4704 | 621 | Durban Crescent | Claygate Way to Fontley Road. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 147,000 | - | - | - | - | - | - | 147,000 |
| RPR3421 | 0 | W4705 | 621 | Harrow Weald Way | Twickenham Drive to Stockwell Way. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 78,000 | - | - | - | - | - | - | 78,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|---------------------------------------|---|------------|---------------|-----------|---------|-------|-----------------------|-----------------------|--------------|-----------------------|------|----------------------------|
| RPR3422 | 0 | W4706 | 621 | Kidbrooke Way | Creaney Drive to Shepherds Bush Drive. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 66,000 | - | - | - | - | - | - | 66,000 |
| RPR3423 | 0 | W4707 | 621 | Moolanda Blvd - Benbullen to Legana | Benbullen Boulevard to Legana Avenue including Benbullen, Cadogan and Legana intersections. Resurfacing and rehabilitation works to local distributor road | Kingsley | South-East | - | 12,000 | - | 179,000 | - | - | - | - | 191,000 |
| RPR3424 | 0 | W4708 | 621 | Moolanda Blvd - Hallidon to McDowell | South of Halidon Street (opposite #94) to McDowell Crescent excluding McDowell intersection. Resurfacing and rehabilitation works to local distributor road | Kingsley | South-East | - | - | - | 185,000 | - | - | - | - | 185,000 |
| RPR3425 | 0 | W4709 | 621 | Moolanda Blvd - McDowell to Benbullen | McDowell Crescent to Benbullen Boulevard including McDowell and Boloka intersections and excludes Benbullen intersection | Kingsley | South-East | - | - | - | 191,000 | - | - | - | - | 191,000 |
| RPR3426 | 0 | W4710 | 621 | Stockwell Way | Twickenham Drive to Twickenham Drive. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 148,000 | - | - | - | - | - | - | 148,000 |
| RPR3427 | 0 | W4711 | 621 | Cliverton Court | Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Marmion | South | - | 165,000 | - | - | - | - | - | - | 165,000 |
| RPR3429 | 0 | W4712 | 621 | Breen Place | Warburton Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 55,000 | - | - | - | - | - | - | 55,000 |
| RPR3430 | 0 | W4713 | 621 | Evans Place | MacArthur Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 50,000 | - | - | - | - | - | - | 50,000 |
| RPR3432 | 0 | W4714 | 621 | Irwin Place | Warner Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 32,000 | - | - | - | - | - | - | 32,000 |
| RPR3434 | 0 | W4715 | 621 | Macarthur Avenue | Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 318,000 | - | - | - | - | - | - | 318,000 |
| RPR3437 | 0 | W4716 | 621 | Warner Drive | Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 278,000 | - | - | - | - | - | - | 278,000 |
| RPR3438 | 0 | W4717 | 621 | Hakea Place | Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 60,000 | - | - | - | - | - | - | 60,000 |
| RPR3440 | 0 | W4718 | 621 | Ackworth Crescent | Ballantine Drive to Ellersdale Avenue. Resurfacing and rehabilitation works to local access road | Warwick | South-East | 8,000 | - | - | 177,000 | - | - | - | - | 185,000 |
| RPR3441 | 0 | W4719 | 621 | Badrick Street | Dorchester Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Warwick | South-East | 25,000 | 187,000 | - | - | - | - | - | - | 212,000 |
| RPR3442 | 0 | W4720 | 621 | Springvale Drive | Willow Road (N) to Beach Road. Resurfacing and rehabilitation works to local distributor road | Warwick | South-East | - | - | - | 355,000 | - | - | - | - | 355,000 |
| RPR3443 | 0 | W4721 | 621 | Willow Road | Springvale Drive (N) to Springvale Drive (S). Resurfacing and rehabilitation works to local access road | Warwick | South-East | 35,000 | 6,000 | - | 218,000 | - | - | - | - | 259,000 |
| RPR3445 | 0 | W4722 | 621 | Burntoak Way | Kidbrooke Way to Creaney Drive. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 145,000 | - | - | - | - | - | - | 145,000 |
| RPR3446 | 0 | W4723 | 621 | Crawley Grove | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 39,000 | - | - | - | - | - | - | 39,000 |
| RPR3447 | 0 | W4724 | 621 | Kilburn Rise | Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 70,000 | - | - | - | - | - | - | 70,000 |
| RPR3448 | 0 | W4725 | 621 | Passerine Close | Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | 20,000 | 31,000 | - | - | - | - | - | - | 51,000 |
| RPR3449 | 0 | W4726 | 621 | Jade Grove | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | 10,000 | 29,000 | - | - | - | - | - | - | 39,000 |
| RPR3450 | 0 | W4727 | 621 | Portsea Place | Kingston Heath court to cul-de-sac. Resurfacing and rehabilitation works to local access road | Connolly | North-Central | - | 25,000 | - | - | - | - | - | - | 25,000 |
| RPR3451 | 0 | W4728 | 621 | Moss Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 32,000 | - | - | - | - | - | - | 32,000 |
| RPR3452 | 0 | W4729 | 621 | Reid Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 33,000 | - | - | - | - | - | - | 33,000 |
| RPR3453 | 0 | W4730 | 621 | Glenfield Road | McDowell Cres to Barridale Drive. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 345,000 | - | - | - | - | - | - | 345,000 |
| RPR3454 | 0 | W4731 | 621 | Fontley Road | Dalmain Street to Claygate Way. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 145,000 | - | - | - | - | - | - | 145,000 |
| RPR3455 | 0 | W4732 | 621 | Claygate Way | Beech Road to Fontley Road. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 275,000 | - | - | - | - | - | - | 275,000 |
| RPR3456 | 0 | W4733 | 621 | Edgel Court | From Claygate Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 28,000 | - | - | - | - | - | - | 28,000 |
| RPR3457 | 0 | W4734 | 621 | Iolanthe Drive | Marri Road to Urwa Road. Resurfacing and rehabilitation works to local access road | Duncraig | South | - | 125,000 | - | - | - | - | - | - | 125,000 |
| RPR3458 | 0 | W4735 | 621 | Stoke Rise | Creaney Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 79,000 | - | - | - | - | - | - | 79,000 |
| RPR3459 | 0 | W4736 | 621 | Legana Avenue | Moolanda Boulevard to Goollelal Drive. Resurfacing & rehabilitation works to local access road | Kingsley | South-East | - | 40,000 | - | 230,000 | - | - | - | - | 270,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|----------------|------|-----------|------|--|---|------------------|---------------|----------------|------------------|----------|-----------------------|-----------------------|--------------|-----------------------|----------|----------------------------|
| RPR3460 | 0 | W4737 | 621 | Beltana Road | Cambewarra Drive to Cambewarra Drive. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | | - | 213,000 | - | - | - | - | 213,000 |
| RPR3461 | 0 | W4738 | 621 | Henton Place | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 28,000 | - | - | - | - | - | - | 28,000 |
| RPR3462 | 0 | W4739 | 621 | Newham Way | Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 180,000 | - | - | - | - | - | - | 180,000 |
| RPR3463 | 0 | W4740 | 621 | Shepherds Bush Dr - Peckham to New Cross | Peckham Crescent to New Cross Road including Kew Close. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 150,000 | - | - | - | - | - | - | 150,000 |
| RPR3464 | 0 | W4741 | 621 | Carob Place | Filbert Street to cul-de-sac. Resurfacing and rehabilitation works to access road | Greenwood | South-East | - | 38,000 | - | - | - | - | - | - | 38,000 |
| RPR3465 | 0 | W4742 | 621 | West Coast Drv SB - Hepburn to SLK 2.70 | Southbound Carriageway from Hepburn Avenue to SLK 2.7 (opposite Bus Stop #18868). Resurfacing and rehabilitation works to district distributor road | Sorrento | South-West | - | 36,023 | - | 30,053 | - | - | - | - | 66,076 |
| RPR3466 | 0 | W4743 | 621 | Joondalup Dr SB - Eddystone to Treetop | Southbound Carraigeway from Eddystone Avenue to Treetop Avenue. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 64,223 | - | 32,445 | - | - | - | - | 96,668 |
| RPR3467 | 0 | W4744 | 621 | West Coast Dr SB -SLK 2.7 to St Helier | Southbound carriageway from SLK 2.7 (opposite Bus Stop #18868) to St Helier Drive. Resurfacing and rehabilitation works to district distributor road | Sorrento | South-West | - | 91,365 | - | 32,729 | - | - | - | - | 124,094 |
| RPR3468 | 0 | W4745 | 621 | Hodges Drive WB Joondalup Dr to Mitchell | Westbound carriageway from Joondalup Drive to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 35,250 | - | 18,500 | - | - | - | - | 53,750 |
| RPR3469 | 0 | W4746 | 621 | Hepburn Ave EB Gibson Ave to Lilburne Rd | Eastbound caariageway from Gibson Avenue to Lilburne Road. Resurfacing and rehabilitation works to district distributor road | Padbury | South | - | 50,326 | - | 100,652 | - | - | - | - | 150,978 |
| RPR3470 | 0 | W4747 | 621 | Whitfords Ave EB - Marmion to Alexander | Eastbound carriageway from Marmion Avenue to Alexander Road. Resurfacing and rehabilitation works to district distributor road | Padbury | South | - | 110,578 | - | 221,155 | - | - | - | - | 331,733 |
| RPR3471 | 0 | W4748 | 621 | Lakeside Dr - Chancellor to Grassbird | North and south lanes from Chancellor Pass to Grassbird Avenue. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 115,116 | - | 230,232 | - | - | - | - | 345,348 |
| RPR3472 | 0 | W4749 | 621 | Shenton Ave EB -Lawley Ct to McLarty Ave | Eastbound carriageway from Lawley Court to McLarty Avenue. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 49,264 | - | 26,527 | - | - | - | - | 75,791 |
| RPR3473 | 0 | W4750 | 621 | Beach Rd EB -Springvale Dr to Dorchester | Eastbound carriageway from Springvale Drive to Dorchester Avenue. Resurfacing and rehabilitation works to district distributor road | Sorrento | South-West | - | 70,184 | - | 140,367 | - | - | - | - | 210,551 |
| RPR3474 | 0 | W4751 | 621 | Joondalup Dr NB- Moore Dr to Lakeside Dr | Northbound carriageway from Moore Drive to Lakeside Drive. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 87,703 | - | 39,405 | - | - | - | - | 127,108 |
| RPR3475 | 0 | W4752 | 621 | Warburton Ave- Leichhardt to Leichhardt | Leichhardt Avenue to Leichhardt Avenue. Resurfacing and rehabilitation works to local distributor road | Padbury | South | 25,000 | 288,000 | - | - | - | - | - | - | 313,000 |
| RPR3476 | 0 | W4753 | 621 | Bridgewater Drv - Shelley to Clevedon | Shelley Place to Clevedon Place. Resurfacing and rehabilitation works to local distributor road | Kallaroo | South-West | - | 58,000 | - | 306,130 | - | - | - | - | 364,130 |
| | | | | Road Preservation/Resurfacing Program | | | | 176,000 | 7,973,032 | - | 3,659,195 | - | - | - | - | 11,808,227 |
| SBS2091 | 0 | W4292 | 621 | Marmion/Coral Intersection Upgrade | Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project) | Craigie | Central | - | - | - | 402,235 | - | - | - | - | 402,235 |
| SBS2092 | 0 | W4293 | 621 | Marmion/Forrest Intersection Upgrade | Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project) | Padbury | South | 150,000 | - | - | 378,565 | - | - | 74,008 | - | 602,573 |
| SBS2097 | 0 | W4607 | 621 | Hepburn/Moolanda Roundabout Construction | Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project) | Kingsley | South-East | - | - | - | 50,000 | - | - | - | - | 50,000 |
| SBS2098 | 0 | W4754 | 621 | Hepburn Ave/Waraker Rd - Left Turn Slip | Construction of indented left-turn slip lane on Hepburn Avenue, at Waraker Road approach (intersection north leg approach) | Hillarys | South-West | 70,000 | - | - | 140,000 | - | - | - | - | 210,000 |
| | | | | Blackspot Projects | | | | 220,000 | - | - | 970,800 | - | - | 74,008 | - | 1,264,808 |
| SSE2057 | 0 | W3014 | 623 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | Various | 300,000 | - | - | - | - | - | - | - | 300,000 |
| SSE2061 | 0 | W4608 | 623 | Whitfords - Marmion to Belrose Median | Landscaping upgrades to road medians along Whitfords Avenue, between Marmion Avenue and Belrose Entrance including roundabouts | Kallaroo | South-West | 60,000 | 80,000 | - | - | - | - | - | - | 140,000 |
| | | | | Streetscape Enhancement Program | | | | 360,000 | 80,000 | - | - | - | - | - | - | 440,000 |
| STL2003 | 0 | W1602 | 621 | Joondalup City Centre Lighting | Staged replacement of existing lighting infrastructure to improve efficiency, reduce running costs and replace defective poles | Joondalup | North | 400,000 | - | - | - | - | - | - | - | 400,000 |

| Project Number | Rank | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Trust | Government Grants New | Government Grants Cfd | Contribution | Estimated Brought Fwd | Loan | Total Required Expenditure |
|-----------------------------------|------|-----------|------|--|--|------------------|---------------|-------------------|-------------------|----------|-----------------------|-----------------------|----------------|-----------------------|----------|----------------------------|
| STL2005 | 0 | W1331 | 621 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | Various | 30,000 | - | - | - | - | - | - | - | 30,000 |
| STL2052 | 0 | W3020 | 621 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | Various | - | 55,000 | - | - | - | - | - | - | 55,000 |
| STL2122 | 0 | W4755 | 621 | Santiago Park Sports Lighting Expansion | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Ocean Reef | North-Central | 347,890 | | - | 161,945 | - | - | - | - | 509,835 |
| STL2128 | 0 | W4756 | 621 | Newham Park Pathway Lighting | Installation of pathway lighting through Newham Park | Kingsley | South-East | 20,000 | | - | - | - | - | - | - | 20,000 |
| STL2131 | 0 | W4776 | 621 | Caledonia Park Sports Lighting Expansion | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Currambine | North | 15,000 | | - | - | - | - | - | - | 15,000 |
| STL2135 | 0 | W4613 | 621 | Scott Place PAWs Lighting | Installation of lighting within public access ways, from Scott Place to Armytage Way and from Scott Place to Flinders Avenue | Hillarys | South-West | 55,000 | 75,000 | - | - | - | - | - | - | 130,000 |
| STL2140 | 0 | W4614 | 621 | Relighting of Dampier Avenue, Mullaloo | Conversion of existing light poles owned by Western Power to LED luminaires, along Mullaloo section of Dampier Avenue (20 poles). | Mullaloo | Central | 35,000 | - | - | - | - | - | - | - | 35,000 |
| STL2142 | 0 | W4615 | 621 | Relighting of Venturi Drive | Conversion of existing light poles owned by Western Power to LED luminaires, along Venturi Drive. | Ocean Reef | North-Central | 70,000 | - | - | - | - | - | - | - | 70,000 |
| STL2148 | 0 | W4758 | 621 | Doveridge to Ripley PAW Lighting | Installation of lighting along public access way between Doveridge Drive and Ripley Way. | Duncraig | South | 20,000 | - | - | - | - | - | - | - | 20,000 |
| STL2149 | 0 | W4759 | 621 | Glengarry to Ripley PAW Lighting | Installation of lighting along public access way between Glengarry Drive and Ripley Way. | Duncraig | South | 20,000 | - | - | - | - | - | - | - | 20,000 |
| STL2150 | 0 | W4760 | 621 | Doveridge to Elderslie PAW Lighting | Installation of lighting along public access way between Doveridge Drive and Elderslie Way. | Duncraig | South | 20,000 | - | - | - | - | - | - | - | 20,000 |
| STL2151 | 0 | W4761 | 621 | Delaware Park Pathway Lighting | Installation of pathway lighting through Delaware Park incorporating bus stop on Marmion Avenue. | Kallaroo | South-West | 45,000 | - | - | - | - | - | - | - | 45,000 |
| STL2158 | 0 | W4633 | 621 | Iluka Open Space Power Upgrades | Upgrade to the power supply at Iluka Open Space. | Iluka | North-Central | 15,000 | - | - | - | - | - | - | - | 15,000 |
| STL2160 | 0 | W4762 | 621 | Penistone Cricket Nets Lighting Upgrade | Upgrade the existing lights at the cricket nets to the required standards recommended by Cricket Australia | Greenwood | South-East | 5,412 | - | - | 10,175 | - | 5,412 | - | - | 20,999 |
| STL2161 | 0 | W4763 | 621 | Col Streetlighting Initiative | Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls | Multiple Suburbs | Various | 45,000 | - | - | - | - | - | - | - | 45,000 |
| | | | | Street Lighting Program | | | | 1,143,302 | 130,000 | - | 172,120 | - | 5,412 | - | - | 1,450,834 |
| SWD2001 | 0 | W2340 | 621 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | Various | 60,000 | - | - | - | - | - | - | - | 60,000 |
| SWD2112 | 0 | W4305 | 621 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | Various | 25,000 | - | - | - | - | - | - | - | 25,000 |
| SWD2234 | 0 | W4472 | 621 | Brazier Park Sump Beautification | Convert existing fenced sump at Brazier Park Sump into underground storage and surface swale | Padbury | South | - | 27,500 | - | - | - | - | 75,000 | - | 102,500 |
| SWD2235 | 0 | W4764 | 621 | Badrick Street Drainage Upgrades | Increase storage and soakage pits in existing soak system in Badrick Street. | Warwick | South-East | 20,000 | - | - | - | - | - | - | - | 20,000 |
| SWD2236 | 0 | W4621 | 621 | Florian Place Drainage Upgrades | Improve drainage in Florian Place, Ludwig Place and Casilda Road | Duncraig | South | 20,000 | - | - | - | - | - | - | - | 20,000 |
| SWD2239 | 0 | W4624 | 621 | Whitfords Nodes Car Park | Adjust pathway and install soakwell to cul-de-sac | Hillarys | South-West | - | - | - | - | - | - | 30,000 | - | 30,000 |
| SWD2240 | 0 | W4765 | 621 | Marjorie Street Drainage Upgrade | Add storage and soakage capacity | Mullaloo | Central | 30,000 | - | - | - | - | - | - | - | 30,000 |
| SWD2244 | 0 | W4766 | 621 | Priscilla Ave Drainage Upgrades | Upgrade drainage to improve system performance | Beldon | Central | 50,000 | - | - | - | - | - | - | - | 50,000 |
| SWD2246 | 0 | W4638 | 621 | Contour Drive Drainage Upgrades | Upgrade drainage to protect low point from flooding | Mullaloo | Central | 450,000 | - | - | - | - | - | - | - | 450,000 |
| SWD2247 | 0 | W4767 | 621 | Stocker Court Drainage Upgrades | Upgrade drainage to protect low point from flooding | Craigie | Central | 125,000 | - | - | - | - | - | - | - | 125,000 |
| SWD2248 | 0 | W4768 | 621 | Morang Court Drainage Upgrades | Upgrade drainage at cul de sac to improve drainage at low point | Craigie | Central | 35,000 | - | - | - | - | - | - | - | 35,000 |
| SWD2249 | 0 | W4769 | 621 | Ashburton Drive Drainage Upgrades | Upgrade drainage near Roderick Court to improve capture and storage at low point | Heathridge | North-Central | 50,000 | - | - | - | - | - | - | - | 50,000 |
| SWD2250 | 0 | W4770 | 621 | Mandalay Place Drainage Upgrades | Upgrade drainage to improve capture, storage and soakage. | Craigie | Central | 30,000 | - | - | - | - | - | - | - | 30,000 |
| SWD2251 | 0 | W4771 | 621 | Alexander Road Drainage Upgrades | Upgrade drainage south of Whitfords Avenue to improve capture, storage and runoff | Padbury | South | 50,000 | - | - | - | - | - | - | - | 50,000 |
| SWD2252 | 0 | W4691 | 621 | Whistler Close Drainage Upgrades | Upgrade drainage to reduce surface runoff from adjoining parkland. | Edgewater | North-Central | 30,000 | - | - | - | - | - | - | - | 30,000 |
| | | | | Stormwater Drainage Program | | | | 975,000 | 27,500 | - | - | - | - | 105,000 | - | 1,107,500 |
| | | | | Total Works | | | | 9,522,719 | 20,186,118 | - | 19,205,646 | - | 112,068 | 247,208 | - | 49,273,759 |
| TOTAL PROJECTS & WORKS | | | | | | | | 10,846,939 | 26,368,141 | - | 19,323,292 | - | 112,068 | 247,208 | - | 56,897,648 |

VEHICLE AND PLANT REPLACEMENT PROGRAM 2024/2025

| Fleet Category | Cost Code | Plant Number | Plant Description | Purchase Date | Purchase Price | Estimated New Cost | Estimated Trade value | Change Over | Days Held | Depreciation Rate |
|----------------|-----------|--------------|--|---------------|----------------|--------------------|-----------------------|-------------|-----------|-------------------|
| HEAVY | C2636 | F95357 | TRUCK-ISUZU NQR450 CREWCAB MOWER TRUCK | 10/01/2014 | 86,505 | 110,000 | 25,000 | 85,000 | 3,794 | 10.0% |
| HEAVY | C2637 | F95358 | TRUCK-ISUZU NQR450 CREWCAB MOWER TRUCK | 30/12/2013 | 86,505 | 110,000 | 25,000 | 85,000 | 3,805 | 10.0% |
| HEAVY | C2638 | F95359 | TRUCK-ISUZU NNR200 CANOPY CRANE | 31/01/2014 | 72,386 | 85,000 | 20,000 | 65,000 | 3,773 | 10.0% |
| HEAVY | C2639 | F95367 | TRUCK-ISUZU NQR450 CREW CAB TIP | 11/03/2014 | 98,025 | 120,000 | 28,000 | 92,000 | 3,734 | 10.0% |
| HEAVY | C2591 | F95378 | TRUCK-ISUZU NH NPR 300 CREW TIPPER | 31/10/2014 | 78,070 | 100,000 | 20,000 | 80,000 | 3,500 | 10.0% |
| HEAVY | C2685 | F95379 | ISUZU NQR450 CREWCAB 1EQQ668 | 11/09/2014 | 87,830 | 120,000 | 30,000 | 90,000 | 3,734 | 10.0% |
| HEAVY | C2686 | F95380 | ISUZU NH NQR450 CREW 1EQX796 | 11/09/2014 | 88,549 | 120,000 | 30,000 | 90,000 | 3,734 | 10.0% |
| HEAVY | C2592 | F95400 | TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER | 21/01/2016 | 86,440 | 105,000 | 25,000 | 80,000 | 3,053 | 10.0% |
| HEAVY | C2633 | F96032 | TRUCK-ISUZU FVD1000 WATER TANK | 24/06/2015 | 136,550 | 180,000 | 35,000 | 145,000 | 3,264 | 10.0% |
| | | | | | 820,860 | 1,050,000 | 238,000 | 812,000 | | |
| LIGHT | C2720 | F95433 | VW TRANSPORTER T6 TD1340 SWB 1GIA358 | 1/02/2017 | 44,938 | 45,000 | 18,000 | 27,000 | 2,768 | 7.5% |
| LIGHT | C2700 | F95434 | VW TRANSPORTER T6 TD1340 LWB 1GIA696 | 24/02/2017 | 46,522 | 45,000 | 18,000 | 27,000 | 2,745 | 7.5% |
| LIGHT | C2708 | F95438 | ISUZU D-MAX LSU 4X2 D CAB 1GIR472 | 2/10/2017 | 38,068 | 42,000 | 16,000 | 26,000 | 2,616 | 7.5% |
| LIGHT | C2695 | F95439 | ISUZU D-MAX LSU 4X2 D CAB 1GIR473 | 2/10/2017 | 38,068 | 42,000 | 16,000 | 26,000 | 2,616 | 7.5% |
| LIGHT | C2689 | F95441 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GJ1468 | 4/10/2017 | 39,565 | 40,000 | 16,000 | 24,000 | 2,608 | 7.5% |
| LIGHT | C2697 | F95442 | ISUZU D-MAX LSU 4X2 D CAB 1GJW883 | 2/10/2017 | 38,068 | 42,000 | 16,000 | 26,000 | 2,616 | 7.5% |
| LIGHT | C2704 | F95443 | ISUZU D-MAX LSU 4X2 D CAB 1GKW884 | 3/10/2017 | 36,922 | 42,000 | 16,000 | 26,000 | 2,615 | 7.5% |
| LIGHT | C2715 | F95445 | ISUZU D-MAX SX CREW 3.0D 4X2 1GJX083 | 10/10/2017 | 32,608 | 42,000 | 16,000 | 26,000 | 2,577 | 7.5% |
| LIGHT | C2687 | F95446 | ISUZU D-MAX SX 4WD D CAB TRAY 1GKW285 | 13/10/2017 | 48,751 | 50,000 | 20,000 | 30,000 | 2,590 | 7.5% |
| LIGHT | C2713 | F95449 | FORD TRANSIT 340L 2.2L 1GNV587 | 22/11/2017 | 38,828 | 45,000 | 17,000 | 28,000 | 2,594 | 7.5% |
| LIGHT | C2709 | F95451 | FORD TRANSIT 290S 2.2L 1GLS201 | 20/11/2017 | 37,192 | 45,000 | 17,000 | 28,000 | 2,596 | 7.5% |
| LIGHT | C2696 | F95452 | FORD TRANSIT 290S 2.2L 1GLS204 | 20/11/2017 | 37,192 | 45,000 | 17,000 | 28,000 | 2,596 | 7.5% |
| LIGHT | C2712 | F95453 | FORD TRANSIT 290S 2.2L 1GLS202 | 20/11/2017 | 37,192 | 60,000 | 17,000 | 43,000 | 2,566 | 7.5% |
| LIGHT | C2707 | F95454 | FORD TRANSIT 290S 2.2L 1GLS203 | 20/11/2017 | 37,192 | 45,000 | 17,000 | 28,000 | 2,596 | 7.5% |
| LIGHT | C2699 | F95455 | FORD TRANSIT 290S 2.2L 1GNA562 | 20/11/2017 | 37,192 | 60,000 | 17,000 | 43,000 | 2,566 | 7.5% |
| LIGHT | C2698 | F95456 | FORD TRANSIT 290S 2.2L 1GNA563 | 20/11/2017 | 37,192 | 45,000 | 17,000 | 28,000 | 2,596 | 7.5% |
| LIGHT | C2701 | F95457 | FORD TRANSIT 300S 2.2L 1GFO367 | 20/11/2017 | 37,192 | 45,000 | 17,000 | 28,000 | 2,596 | 7.5% |
| LIGHT | C2719 | F95460 | ISUZU D-MAX SX SPACE 1GKW983 | 12/12/2017 | 35,604 | 42,000 | 16,000 | 26,000 | 2,606 | 7.5% |
| LIGHT | C2706 | F95461 | ISUZU D-MAX SX 4WD D CAB TRAY 1GKW982 | 12/12/2017 | 40,657 | 50,000 | 20,000 | 30,000 | 2,606 | 7.5% |
| LIGHT | C2716 | F95463 | MINISUBISHI OUTLANDER 2.4 CVT 2WD 1GMP274 | 19/02/2018 | 27,346 | 32,000 | 14,000 | 18,000 | 2,566 | 7.5% |
| LIGHT | C2692 | F95465 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GLC158 | 15/02/2018 | 38,706 | 42,000 | 16,000 | 26,000 | 2,600 | 7.5% |
| LIGHT | C2702 | F95466 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GLC159 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,621 | 7.5% |
| LIGHT | C2690 | F95467 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GLC156 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,621 | 7.5% |
| LIGHT | C2705 | F95468 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GLC160 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,621 | 7.5% |
| LIGHT | C2691 | F95469 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GLC157 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,621 | 7.5% |
| LIGHT | C2718 | F95470 | HYUNDAI SANTA-FE 7S ACTIVE 2.2D 1GNK678 | 21/03/2018 | 37,609 | 45,000 | 16,000 | 29,000 | 2,580 | 7.5% |
| LIGHT | C2711 | F95474 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GOS407 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,690 | 7.5% |
| LIGHT | C2688 | F95475 | MINISUBISHI TRITON 2.4D CANOPY 4X2 1GOS408 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,690 | 7.5% |
| LIGHT | C2714 | F99087 | NISSAN PULSAR ST 1.8 1EYR101 | 3/02/2016 | 17,623 | 28,000 | 7,500 | 20,500 | 3,071 | 7.5% |
| LIGHT | C2694 | F99089 | HYUNDAI ELANTRA ACTIVE 1.8 1EZZ500 | 4/02/2016 | 20,814 | 32,000 | 11,000 | 21,000 | 3,100 | 7.5% |
| LIGHT | C2710 | F99091 | VW MULTIVAN 1GFG869 | 14/11/2016 | 45,437 | 50,000 | 17,000 | 33,000 | 3,003 | 7.5% |
| LIGHT | C2703 | F99096 | TOYOTA COROLLA 1GKE907 | 3/10/2017 | 20,432 | 26,000 | 8,000 | 18,000 | 2,585 | 7.5% |
| LIGHT | C2717 | F99097 | TOYOTA COROLLA 1GLS993 | 3/10/2017 | 22,276 | 28,000 | 8,500 | 19,500 | 2,663 | 7.5% |
| LIGHT | C2693 | F99099 | HYUNDAI I40 TOURER 1GMO413 | 14/03/2018 | 26,518 | 32,000 | 12,500 | 19,500 | 2,577 | 7.5% |
| | | | | | 1,227,936 | 1,427,000 | 530,500 | 896,500 | | |
| PLANT | C2642 | F97791 | MOWER- TORO 30" TURFMASTER ROTARY | 4/12/2018 | 1,970 | 2,500 | 300 | 2,200 | 1,912 | 12.5% |
| PLANT | C2733 | F98089 | SMUDGE BOARD -HEAVY DUTY AND SCREED | 25/02/2000 | 4,965 | 7,000 | 500 | 6,500 | 9,132 | 12.5% |
| PLANT | C2648 | F98279 | TRAILER-LOW BED MOWING | 22/06/2012 | 39,108 | 30,000 | 3,000 | 27,000 | 4,330 | 12.5% |
| PLANT | C2737 | F98280 | TRAILER-LOW BED MOWING 1TNF886 | 16/07/2012 | 39,108 | 45,000 | 3,000 | 42,000 | 4,377 | 12.5% |
| PLANT | C2723 | F98300 | MEY 600MM VERTI CATCHER F98300 | 21/06/2013 | 6,053 | 7,000 | 800 | 6,200 | 4,028 | 12.5% |
| PLANT | C2724 | F98301 | MOW MASTER 700MM VMM28 VERTIMOWER F98301 | 25/06/2013 | 5,782 | 7,000 | 800 | 6,200 | 4,024 | 12.5% |
| PLANT | C2732 | F98318 | SPRAYER-QUIKSPRAY STCE500 | 16/05/2014 | 15,443 | 25,000 | 2,000 | 23,000 | 3,699 | 12.5% |
| PLANT | C2738 | F98325 | TRAILER-POLY PIPE 1TPP229 | 9/10/2014 | 14,000 | 18,000 | 1,000 | 17,000 | 3,653 | 12.5% |
| PLANT | C2643 | F98332 | MOWER-TORO 3280 - D RIDE ON INC CATCH | 17/06/2015 | 38,390 | 44,000 | 7,000 | 37,000 | 3,178 | 12.5% |
| PLANT | C2644 | F98369 | MOWER-TORO GROUNDMASTER 360 4WD | 2/11/2017 | 36,750 | 40,000 | 5,000 | 35,000 | 2,371 | 12.5% |
| PLANT | C2722 | F98371 | ASV VT-70 POSI TRACK 1GKM372 | 24/10/2017 | 98,390 | 120,000 | 30,000 | 90,000 | 2,581 | 12.5% |
| PLANT | C2728 | F98372 | TORO GMASTER 360 4WD 1GKQ872 | 24/10/2017 | 36,750 | 40,000 | 6,000 | 34,000 | 2,578 | 12.5% |
| PLANT | C2645 | F98382 | MOWER-TORO GROUNDMASTER 360 4WD | 6/04/2018 | 30,000 | 35,000 | 5,000 | 30,000 | 2,216 | 12.5% |
| PLANT | C2730 | F98384 | TORO GMASTER 360 4WD 1GNM109 | 1/03/2018 | 36,750 | 40,000 | 7,000 | 33,000 | 2,614 | 12.5% |
| PLANT | C2735 | F98393 | JOHN DEERE 6105MC 4WD 1GTM721 | 17/10/2018 | 98,598 | 105,000 | 30,000 | 75,000 | 2,341 | 12.5% |
| PLANT | C2726 | F98397 | TORO GMASTER 3280 D 4WD 1GVI308 | 14/06/2019 | 28,520 | 40,000 | 5,000 | 35,000 | 1,844 | 12.5% |
| PLANT | C2734 | F98401 | MASSEY MF5710S 4WD 1GZR714 | 9/07/2019 | 104,110 | 110,000 | 25,000 | 85,000 | 2,071 | 12.5% |
| PLANT | C2727 | F98405 | TRIMAX PEGASUS S4 TRAILED 1TUQ955 | 3/10/2019 | 61,890 | 70,000 | 1,500 | 68,500 | 1,860 | 12.5% |
| PLANT | C2736 | F98410 | MASSEY MF5710S 4WD 1HCT885 | 22/11/2019 | 107,010 | 110,000 | 25,000 | 85,000 | 1,987 | 12.5% |
| PLANT | C2725 | F98415 | TORO GDMMASTER 3280 D 4WD 1GZH664 | 18/12/2019 | 29,470 | 40,000 | 5,000 | 35,000 | 1,657 | 12.5% |
| PLANT | C2729 | F98419 | JARRETT TM232 3PL MOWER F98419 | 17/03/2020 | 17,585 | 20,000 | 2,000 | 18,000 | 1,843 | 12.5% |
| PLANT | C2731 | F98423 | JARRETT TM232 3PL MOWER F98423 | 19/05/2020 | 17,585 | 20,000 | 2,000 | 18,000 | 1,843 | 12.5% |
| PLANT | C2721 | F98497 | CROWN 20MT FORKLIFT F98497 | 20/12/1994 | 13,580 | 25,000 | 500 | 24,500 | 11,150 | 12.5% |
| | | | | | 881,805 | 1,000,500 | 167,400 | 833,100 | | |
| | | | Total Expenditure | | 2,930,601 | 3,477,500 | 935,900 | 2,541,600 | | |

ADDITIONAL VEHICLE AND PLANT 2024/2025

| Fleet Category | Cost Code | Plant Number | Purchase Date | Estimated New Cost | Depreciation Rate |
|----------------|-----------|--|---------------|--------------------|-------------------|
| Heavy | C2744 | Proposal 633-1 - 5-Tonne Truck With 7-Metre Elevated Work Platform | 1-Jul-24 | 230,000.00 | 10.00% |
| Light Vehicles | C2740 | 4x2 Dual Cab - New Landscape Project Officer | 1-Jul-24 | 40,000.00 | 7.50% |
| Light Vehicles | C2741 | 4x4 Dual Cab Auto - Team Leader Nat Areas | 1-Jul-24 | 50,000.00 | 7.50% |
| Light Vehicles | C2742 | Proposal 633-1 - 4 x 2 Dual Cab Utility | 1-Jul-24 | 42,000.00 | 7.50% |
| Light Vehicles | C2743 | Proposal 633-1 - Vehicle for Coordinator | 1-Jul-24 | 50,000.00 | 7.50% |
| Plant | C2678 | Customer trailer low bed mowing | 31-Dec-24 | 50,000.00 | 12.50% |
| Plant | C2679 | Customer trailer low bed mowing | 31-Dec-24 | 50,000.00 | 12.50% |
| Plant | C2680 | Customer trailer low bed mowing | 31-Dec-24 | 50,000.00 | 12.50% |
| Plant | C2744 | Vehicle Hoist - Workshop | 1-Jul-24 | 20,000.00 | 12.50% |
| | | Total Expenditure - Additional Vehicles | | 582,000 | |
| | | | | | |
| | | Total Vehicle & Plant Replacement Program | | 4,059,500 | |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--|------------|-------------------|------------------------|---------|------------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Financial Services | | | | | | |
| Financial Management | | | | | | |
| Penalty fee - direct debit payment arrangement default | Each | Y | | \$13.64 | \$1.36 | \$15.00 |
| Penalty fee - manual payment arrangement default | Each | Y | | \$16.36 | \$1.64 | \$18.00 |
| Financial Services | | | | | | |
| Rates – Rates information | | | | | | |
| Direct debit return/dishonour (Fee charged by banking provider) | Each, as charged by banking provider | Y | | \$2.50 | \$0.25 | \$2.75 |
| Fee for refunding overpayment of an instalment payment | Per event | Y | | \$10.00 | \$1.00 | \$11.00 |
| Issue of notice of discontinuance | Per notice | Y | | \$40.00 | \$4.00 | \$44.00 |
| Rate ownership searches | Each | N | | \$13.00 | N/A | \$13.00 |
| Rates and charges enquiries | Each | N | | \$34.00 | N/A | \$34.00 |
| Rates instalment administration fee | Per instalment notice | N | | \$12.00 | N/A | \$12.00 |
| Rates payment arrangement fee (by direct debit) | Per arrangement | N | | \$34.00 | N/A | \$34.00 |
| Rates payment arrangement fee (other than by direct debit) | Per arrangement | N | | \$52.00 | N/A | \$52.00 |
| Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid) | Per event | Y | | \$11.82 | \$1.18 | \$13.00 |
| Rejected direct debit (Fee charged by banking provider) | Each | Y | | \$0.50 | \$0.05 | \$0.55 |
| Surcharge for rate notice payments by Visa or MasterCard | % of payment amount | N | | 0.5% of payment amount | N/A | 0.5% of payment amount |
| Community Safety | | | | | | |
| Administration Fee - Cat Breeding Application | | | | | | |
| Application to breed Cats or renewal | Cat Act | N | S | \$100.00 | N/A | \$100.00 |
| Administration Fee - Cat Registration Fees | | | | | | |
| 1 year - Pensioners | Cat Act | N | S | \$10.00 | N/A | \$10.00 |
| 1 year - Standard | Cat Act | N | S | \$20.00 | N/A | \$20.00 |
| 3 years - Pensioners | Cat Act | N | S | \$21.25 | N/A | \$21.25 |
| 3 years - Standard | Cat Act | N | S | \$42.50 | N/A | \$42.50 |
| Lifetime - Pensioners | Cat Act | N | S | \$50.00 | N/A | \$50.00 |
| Lifetime - Standard | Cat Act | N | S | \$100.00 | N/A | \$100.00 |
| Administration Fee - Dog Registration Fees - Sterilised | | | | | | |
| 1 Year - Dangerous Dog | Dog Act | N | S | \$50.00 | N/A | \$50.00 |
| 1 year - Pensioners | Dog Act | N | S | \$10.00 | N/A | \$10.00 |
| 1 Year - Pensioners (Between 31 May to 1 November in year 1) | Dog Act | N | S | \$5.00 | N/A | \$5.00 |
| 1 year - Standard | Dog Act | N | S | \$20.00 | N/A | \$20.00 |
| 1 Year - Standard (Between 31 May to 1 November in year 1) | Dog Act | N | S | \$10.00 | N/A | \$10.00 |
| 3 years - Pensioners | Dog Act | N | S | \$21.25 | N/A | \$21.25 |
| 3 years - Standard | Dog Act | N | S | \$42.50 | N/A | \$42.50 |
| Lifetime - Pensioners | Dog Act | N | S | \$50.00 | N/A | \$50.00 |
| Lifetime - Standard | Dog Act | N | S | \$100.00 | N/A | \$100.00 |
| Administration Fee - Dog Registration Fees - Unsterilised | | | | | | |
| 1 Year - Dangerous Dog | Dog Act | N | S | \$50.00 | N/A | \$50.00 |
| 1 year - Pensioners | Dog Act | N | S | \$25.00 | N/A | \$25.00 |
| 1 Year - Pensioners (Between 31 May to 1 November in year 1) | Dog Act | N | S | \$12.50 | N/A | \$12.50 |
| 1 year - Standard | Dog Act | N | S | \$50.00 | N/A | \$50.00 |
| 1 Year - Standard (Between 31 May to 1 November in year 1) | Dog Act | N | S | \$25.00 | N/A | \$25.00 |
| 3 years - Pensioners | Dog Act | N | S | \$60.00 | N/A | \$60.00 |
| 3 years - Standard | Dog Act | N | S | \$120.00 | N/A | \$120.00 |
| Lifetime - Pensioners | Dog Act | N | S | \$125.00 | N/A | \$125.00 |
| Lifetime - Standard | Dog Act | N | S | \$250.00 | N/A | \$250.00 |
| Administration Fee - General | | | | | | |
| General Administration Fee | Hourly Fee | Y | | \$54.55 | \$5.45 | \$60.00 |
| Administration Fee - Replacement Cat Tag | | | | | | |
| Replacement Cat Tag | Per Tag | Y | | \$6.64 | \$0.66 | \$7.30 |
| Administration Fee - Replacement Dog Tag | | | | | | |
| Replacement Dog Tag | Per Tag | Y | | \$6.64 | \$0.66 | \$7.30 |
| Alarm Callout - Reclaim Fee | | | | | | |
| Building alarm callouts for lessees and hirers | Each Callout | Y | | \$47.50 | \$4.75 | \$52.25 |
| Application Fee - Application for more than 3 Cats | | | | | | |
| Application for more than 3 cats - Pensioners | Each | Y | | \$59.09 | \$5.91 | \$65.00 |
| Application for more than 3 cats - Standard | Each | Y | | \$118.18 | \$11.82 | \$130.00 |
| Application Fee - Application for Third Dog | | | | | | |
| Application for 3rd Dog - Pensioners | Each | Y | | \$59.09 | \$5.91 | \$65.00 |
| Application for 3rd Dog - Standard | Each | Y | | \$118.18 | \$11.82 | \$130.00 |
| Application Fee - Temporary Permit - Community Information Signs | | | | | | |
| Application for Temporary Permit - Community Information Signs | Per Application | Y | | \$27.27 | \$2.73 | \$30.00 |
| Joondalup - Property Manager/Service Provider parking permit areas | | | | | | |
| Annual Parking Permit | Annual Permit (expires 31 December in year of issue) per Zone per Permit | N | | \$100.00 | N/A | \$100.00 |
| Joondalup - Property Manager/Service Provider parking permit areas > 3 Zones | | | | | | |
| Annual Parking Permit | Annual Permit (expires 31 December in year of issue) 3 or more zones. | N | | \$300.00 | N/A | \$300.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--|------------|-------------------|-------------------|---------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Joondalup - Resident parking permit areas | | | | | | |
| Annual Parking Permit | Replacement Permit (Damaged, lost or stolen) | N | | \$20.00 | N/A | \$20.00 |
| Joondalup - Resident parking permit areas (maximum one permit per residential address per year) | | | | | | |
| Annual Parking Permit | Annual Permit (expires 31 December in year of issue) | N | | \$100.00 | N/A | \$100.00 |
| Off-Street - Long Term Fees | | | | | | |
| Central Park West Car Park No P8 | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Central Park West Car Park No P8 | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| Central Park West Car Park No P8 | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Central Walk Car Park No T1 | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Central Walk Car Park No T1 | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| Central Walk Car Park No T1 | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Collier Pass Car Park No P9 | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Collier Pass Car Park No P9 | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| Collier Pass Car Park No P9 | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Davidson Terrace Car Park No P4 | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Davidson Terrace Car Park No P4 | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| Davidson Terrace Car Park No P4 | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Lawley Court Car Park No T3 | Hourly fee | Y | | \$1.45 | \$0.15 | \$1.60 |
| Lawley Court Car Park No T3 | Daily fee | Y | | \$7.27 | \$0.73 | \$8.00 |
| Lawley Court Car Park No T3 | Weekly fee | Y | | \$36.36 | \$3.64 | \$40.00 |
| McLarty Avenue Car Park No P1 | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| McLarty Avenue Car Park No P1 | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| McLarty Avenue Car Park No P1 | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Off-Street - Short Term Fees | | | | | | |
| McLarty Avenue Car Park No P2 | Hourly fee - no daily fee | Y | | \$2.18 | \$0.22 | \$2.40 |
| On-Street - Long Term Fees | | | | | | |
| Inner CBD | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Inner CBD | Daily fee | Y | | \$10.00 | \$1.00 | \$11.00 |
| Inner CBD | Weekly fee | Y | | \$50.00 | \$5.00 | \$55.00 |
| Outer CBD | Weekly fee | Y | | \$36.36 | \$3.64 | \$40.00 |
| Outer CBD | Hourly fee | Y | | \$1.45 | \$0.15 | \$1.60 |
| Outer CBD | Daily fee | Y | | \$7.27 | \$0.73 | \$8.00 |
| On-Street - Short Term Fees | | | | | | |
| Time limits - 1/4 hour to 2 hours | Hourly Fee - no daily fee | Y | | \$2.36 | \$0.24 | \$2.60 |
| Parking Bay - Exclusive Use Fees | | | | | | |
| Works and private maintenance (Long Term - more than 7 days) | Full day per bay | Y | | \$18.18 | \$1.82 | \$20.00 |
| Works and private maintenance (Long Term - more than 7 days) | 1/2 day per bay | Y | | \$10.91 | \$1.09 | \$12.00 |
| Works and private maintenance (Short Term - 1-7 days) | Full day per bay | Y | | \$23.64 | \$2.36 | \$26.00 |
| Works and private maintenance (Short Term - 1-7 days) | 1/2 day per bay | Y | | \$13.64 | \$1.36 | \$15.00 |
| Parking/Boat Launching Fees | | | | | | |
| Ocean Reef Boat Harbour Car Park | Daily fee - no hourly fee | Y | | \$10.91 | \$1.09 | \$12.00 |
| Ocean Reef Boat Harbour Car Park | Annual pass | Y | | \$200.00 | \$20.00 | \$220.00 |
| Ocean Reef Boat Harbour Car Park | Discounted Annual pass - Senior or Pension Card Holders COJ residents only | Y | | \$181.82 | \$18.18 | \$200.00 |
| Private Property Services | | | | | | |
| Application of Non-Sacrificial Anti-Graffiti Coating - Product 1 | p/sqm | Y | | \$7.64 | \$0.76 | \$8.40 |
| Application of Non-Sacrificial Anti-Graffiti Coating - Product 2 | p/sqm | Y | | \$5.00 | \$0.50 | \$5.50 |
| Application of Sacrificial Anti-Graffiti Coating - per sqm | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Attendance Fee - Mon - Fri (1hr Min) | Hourly Fee | Y | | \$60.00 | \$6.00 | \$66.00 |
| Attendance Fee - Sat-Sun, Public Holiday (1hr Min) | Hourly Fee | Y | | \$80.00 | \$8.00 | \$88.00 |
| Bore Stain Removal | p/sqm | Y | | \$4.41 | \$0.44 | \$4.85 |
| Graffiti Paint Out - Enamel Paint | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Graffiti Paint Out - Water Based Paint | p/spm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Graffiti Removal - Abrasive Blast/Wet Blast | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Graffiti Removal - Chemical / High Pressure Wash / Steam | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| High Pressure Wash - Including Pavement and Road Surface Cleaning | p/spm | Y | | \$2.18 | \$0.22 | \$2.40 |
| Private Property Agreement - Annual Registration Fee | Annual Registration Fee | Y | | \$136.36 | \$13.64 | \$150.00 |
| Private Property Agreement - Application Fee | Per Application | Y | | \$227.27 | \$22.73 | \$250.00 |
| Private Property Parking Sign Fee | Per Sign | Y | | \$45.45 | \$4.55 | \$50.00 |
| Re-application of Sacrificial Anti-Graffiti Coating (After Graffiti Removal) | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Removal of thick paint coating over 10 Layers - First Application of Stripper | p/sqm | Y | | \$10.82 | \$1.08 | \$11.90 |
| Removal of thick paint coating over 10 Layers - For Each Subsequent Application of Stripper | p/sqm | Y | | \$6.55 | \$0.65 | \$7.20 |
| Remove Oil/Ink/Stains | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Split Paint Removal | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Sticker Removal | p/sqm | Y | | \$3.36 | \$0.34 | \$3.70 |
| Reid Promenade Multi Storey Car Park Fees | | | | | | |
| After Hours Vehicle Release | Per vehicle | Y | | \$136.36 | \$13.64 | \$150.00 |
| Boom Gate Arm Damage | Per arm | Y | | \$45.45 | \$4.55 | \$50.00 |
| Motorcycle Daily Fee | Daily fee | Y | | \$5.45 | \$0.55 | \$6.00 |
| Motorcycle Hourly Fee | Hourly fee | Y | | \$1.00 | \$0.10 | \$1.10 |
| Premium 24 hour access Bay - Lower ground only | Per month | Y | | \$217.27 | \$21.73 | \$239.00 |
| Remote Access Equipment Replacement Fee | Per Access Device | Y | | \$45.45 | \$4.55 | \$50.00 |
| Reserved Bay - All Vehicle Levels | Per month | Y | | \$182.73 | \$18.27 | \$201.00 |
| Reserved Bay - Motorcycle | Per month | Y | | \$90.91 | \$9.09 | \$100.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|---|---------|-------------------|---|---------|--|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Unreserved Bay - E Permit | Per month | Y | | \$160.00 | \$16.00 | \$176.00 |
| Vehicle - Entry prior to 8.30am | Daily Fee - Early Bird | Y | | \$9.00 | \$0.90 | \$9.90 |
| Vehicle - Event | Daily Event fee | Y | | \$7.27 | \$0.73 | \$8.00 |
| Vehicle Daily Fee | Daily fee | Y | | \$11.00 | \$1.10 | \$12.10 |
| Vehicle Hourly Fee | Hourly fee | Y | | \$2.00 | \$0.20 | \$2.20 |
| Community Safety | | | | | | |
| Abandoned Vehicles - Reclaim Fee | | | | | | |
| Reclaim Fee | Per Vehicle | Y | | \$326.73 | \$32.67 | \$359.40 |
| Reclaim Fee - Greater than 3 tonnes | Per Vehicle | Y | | \$932.82 | \$93.28 | \$1,026.10 |
| Animal - Administration Fee | | | | | | |
| Microchip Cat | Each Cat | Y | | \$63.27 | \$6.33 | \$69.60 |
| Microchip Dog | Each Dog | Y | | \$63.27 | \$6.33 | \$69.60 |
| Sterilisation - Cats (Female) | Each Cat | Y | | \$210.82 | \$21.08 | \$231.90 |
| Sterilisation - Cats (Male) | Each Cat | Y | | \$158.09 | \$15.81 | \$173.90 |
| Sterilisation - Dogs (Female) | Per Dog | Y | | \$263.50 | \$26.35 | \$289.85 |
| Sterilisation - Dogs (Male) | Per Dog | Y | | \$316.18 | \$31.62 | \$347.80 |
| Sustenance Fee after 7 days per Dog or Cat | Per Day | Y | | \$16.36 | \$1.64 | \$18.00 |
| Animal - Impound Fees | | | | | | |
| Impounding Fee | Per Dog | Y | | \$227.27 | \$22.73 | \$250.00 |
| Impounding Fees | Per Cat | Y | | \$227.27 | \$22.73 | \$250.00 |
| Animals - Livestock (Impound Fees) | | | | | | |
| Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars | 6.00 am to 6.00 pm | N | S | \$105.00 | N/A | \$105.00 |
| Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars | 6.00 am to 6.00 pm | N | S | \$105.00 | N/A | \$105.00 |
| Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs | 6.00 am to 6.00 pm | N | S | \$105.00 | N/A | \$105.00 |
| Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs | 6.00 am to 6.00 pm | N | S | \$105.00 | N/A | \$105.00 |
| Per Head Wethers, Ewes, Lambs, Goats | 6.00 am to 6.00 pm | N | S | \$21.00 | N/A | \$21.00 |
| Per Head Wethers, Ewes, Lambs, Goats | 6.00 am to 6.00 pm | N | S | \$21.00 | N/A | \$21.00 |
| Animals - Livestock Sustenance (Local Government Act) | | | | | | |
| (1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies | For each 24 hours or part | Y | S | \$17.27 | \$1.73 | \$19.00 |
| (2) Pigs of any description | For each 24 hours or part | Y | S | \$10.91 | \$1.09 | \$12.00 |
| (3) Rams, Wethers, Ewes, Lambs or Goats | For each 24 hours or part | Y | S | \$10.91 | \$1.09 | \$12.00 |
| Shopping Trolley (Impound Fee) | | | | | | |
| Impound Fee for Reported Abandoned Shopping Trolleys | Each | Y | | \$100.00 | \$10.00 | \$110.00 |
| Signs - Administrative Fee - Poundage Fee (per sign) | | | | | | |
| Poundage Fee | Per Sign | N | | \$70.00 | N/A | \$70.00 |
| Building Services | | | | | | |
| Change responsible person details | | | | | | |
| Application to change the responsible person on a building or demolition permit | Per application | N | | \$110.00 | N/A | \$110.00 |
| Extension of time - building or demolition permit (BA22) | | | | | | |
| Application of extend time - building or demolition permit (BA22) | Per application | N | S | \$110.00 | N/A | \$110.00 |
| Extension of time - occupancy permit (BA23) | | | | | | |
| Application to extend time - occupancy permit (BA23) | Per application | N | S | \$110.00 | N/A | \$110.00 |
| Fees for Services | | | | | | |
| Certificate of building compliance - Class 1a buildings | Per structure | Y | | \$416.36 | \$41.64 | \$458.00 |
| Certificate of building compliance - Minor class 10 structures | Per structure | Y | | \$276.64 | \$27.66 | \$304.30 |
| Certificate of building compliance - Strata Units | Per Unit | Y | | \$193.00 | \$19.30 | \$212.30 |
| Certificate of design compliance | All application values | Y | | \$507.65 plus 0.1% of estimated value of work Less GST | 10% | \$507.65 plus 0.1% of estimated value of work |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value > \$1,000,000 | Y | | 0.1% of estimated construction value Less GST | 10% | 0.1% of estimated construction value |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value <= \$400,000 | Y | | \$388.82 | \$38.88 | \$427.70 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: \$400,001 - \$600,000 | Y | | \$499.00 | \$49.90 | \$548.90 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: \$600,001 - \$800,000 | Y | | \$610.18 | \$61.02 | \$671.20 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: \$800,001 - \$1,000,000 | Y | | \$721.36 | \$72.14 | \$793.50 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only | Per Unit | Y | | \$276.64 | \$27.66 | \$304.30 |
| Inspections – Certificate of Construction Compliance, Building compliance, miscellaneous inspections | Minimum fee | Y | | \$261.00 for first hour then \$131.55/hr or part thereof Less GST | 10% | \$261.00 for first hour then \$131.55/hr or part thereof |
| Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Additional or cancelled inspections | Minimum fee | Y | | \$131.55/hr or part thereof Less GST | 10% | \$131.55/hr or part thereof |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|--|------------|-------------------|---|---------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – Inspections requested out of normal working hours | Minimum fee | Y | | \$196.30/hr or part thereof Less GST | 10% | \$196.30/hr or part thereof |
| Inspections: Certificate of Construction Compliance, Building compliance, miscellaneous inspections – When inspection period exceeds 2 hours | Minimum fee | Y | | \$131.55/hr or part thereof Less GST | 10% | \$131.55/hr or part thereof |
| R-Codes assessment - All works less than \$20,000 | Set fee | Y | | \$121.73 | \$12.17 | \$133.90 |
| R-Codes assessment - Single dwelling and works in excess of \$20,000 | Set fee | Y | | \$241.45 | \$24.15 | \$265.60 |
| Referral per authority | Set fee | Y | | \$121.73 | \$12.17 | \$133.90 |
| Review of alternative solutions | Minimum fee-\$261.05 for first hour then \$131.55/hr or part thereof | Y | | \$261.00 for first hour then \$131.55/hr or part thereof Less GST | 10% | \$261.00 for first hour then \$131.55/hr or part thereof |
| Unauthorised structures - additional inspection | Minimum fee | Y | | \$131.55/hr or part thereof Less GST | 10% | \$131.55/hr or part thereof |
| Unauthorised structures - inspection | Minimum fee | Y | | \$470.09 | \$47.01 | \$517.10 |
| Where negotiations with other authorities exceed 1 Hour | Minimum fee | Y | | \$131.55/hr or part thereof Less GST | 10% | \$131.55/hr or part thereof |
| Licences - Materials on Street Licences (Hoarding)-Verge Permit | | | | | | |
| Verge Permit | Per square metre, per month | N | | \$1.00 | N/A | \$1.00 |
| Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10 | | | | | | |
| Certified Application | Per application | N | S | 0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110 | N/A | 0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$110 |
| Uncertified application | Per application | N | S | 0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110 | N/A | 0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110 |
| Permits - Building Permits b) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9 | | | | | | |
| Certified Application | Per application | N | S | 0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110 | N/A | 0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$110 |
| Permits - Building Permits c) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9 | | | | | | |
| (c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted | Modified fee | N | S | Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00 | N/A | Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$110.00 |
| Permits - Demolition Permits | | | | | | |
| (a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10 | Per application | N | | \$110.00 | N/A | \$110.00 |
| (b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9 | Per application | N | S | \$110.00 Per Storey | N/A | \$110.00 Per Storey |
| Permits - Occupancy Permits | | | | | | |
| Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings) | Per application | N | | \$110.00 | N/A | \$110.00 |
| Application for modification of occupancy permit for additional use of building on temporary basis | Per application | N | | \$110.00 | N/A | \$110.00 |
| Application for occupancy permit for building with existing authorisation | Per application | N | | \$110.00 | N/A | \$110.00 |
| Application for occupancy permit for completed building (Class 2 to 9 buildings) | Per application | N | | \$110.00 | N/A | \$110.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|--|------------|-------------------|---|--------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified | Per application | N | | 0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110 | N/A | 0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$110 |
| Application for replacement occupancy permit for permanent change of building use and classification | Per application | N | | \$110.00 | N/A | \$110.00 |
| Application for temporary occupancy permit for incomplete building | Per application | N | | \$110.00 | N/A | \$110.00 |
| Building approval certificate for unauthorised Class 1 and 10 - certified | Per application | N | | 0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00 | N/A | 0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$110.00 |
| Building Approval Certificate-Strata (Class 1 and Class 10) : A building with existing authorisation (s52) of the Building Act 2011 | Per application | N | | \$115.00 or \$11.60 per strata unit, whichever is greater | N/A | \$115.00 or \$11.60 per strata unit, whichever is greater |
| Publications - Sale of Building Plans | | | | | | |
| Commercial and Industrial Fiche | First copy | Y | | \$89.91 | \$8.99 | \$98.90 |
| Commercial Printed Plans | Each subsequent copy | Y | | \$45.82 | \$4.58 | \$50.40 |
| Residential | Per copy | Y | | \$63.64 | \$6.36 | \$70.00 |
| Site Plan | Per copy | Y | | \$29.18 | \$2.92 | \$32.10 |
| Viewing Fee: Building Plans | Per Property | Y | | \$18.27 | \$1.83 | \$20.10 |
| Service Fees - Land Purchase Inquiry | | | | | | |
| Land Purchase Inquiry | Each | Y | | \$66.82 | \$6.68 | \$73.50 |
| Planning Services | | | | | | |
| Administration Fee - Administrative Charges | | | | | | |
| Scheme Amendments | Per application | Y | S | Costs estimated from hourly rates in Planning Regulations 2009 Less GST | 10% | Costs estimated from hourly rates in Planning Regulations 2009 |
| Structure Plans and Local Development Plans | Per application | Y | S | Costs estimated from hourly rates in Planning Regulations 2009 Less GST | 10% | Costs estimated from hourly rates in Planning Regulations 2009 |
| Administration Fee - Subdivision Clearance | | | | | | |
| Administration Charge | c) 196 plus lots | N | S | \$7,393.00 | N/A | \$7,393.00 |
| Administration Charge | a) 0 - 5 lots | N | S | \$73 per lot | N/A | \$73 per lot |
| Administration Charge | b) 5 - 195 lots | N | S | \$73 per lot for first 5 lots and then \$35.00 per lot | N/A | \$73 per lot for first 5 lots and then \$35.00 per lot |
| Application fees - Deemed-to-comply check | | | | | | |
| Undertaking deemed-to-comply check of single residential development | Per application | N | S | \$295.00 | N/A | \$295.00 |
| Application Fees - Development Application Fees | | | | | | |
| a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply | Per application | N | S | \$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty | N/A | \$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty |
| b) Development Applications | Not more than \$50,000 | N | S | \$147.00 | N/A | \$147.00 |
| c) Development Applications | More than \$50,000 but not more than \$500,000 | N | S | 0.32% of the estimated cost of development | N/A | 0.32% of the estimated cost of development |
| d) Development Applications | More than \$500,000 but not more than \$2.5 million | N | S | \$1,700.00 plus 0.257% for every \$1 in excess of \$500,000 | N/A | \$1,700.00 plus 0.257% for every \$1 in excess of \$500,000 |
| e) Development Applications | More than \$2.5 million but not more than \$5 million | N | S | \$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil | N/A | \$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil |
| f) Development Applications | More than \$5 million but not more than \$21.5 million | N | S | \$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil | N/A | \$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil |
| g) Development Applications | More than \$21.5 million | N | S | \$34,196.00 | N/A | \$34,196.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|--|------------|-------------------|---|----------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| h) Home occupation application (initial application) | Per application | N | S | \$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty | N/A | \$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty |
| i) Home occupation application (renewal application) | Per application | N | S | \$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty | N/A | \$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty |
| j) Determining an application to amend or cancel | Per application | N | S | \$295.00 | N/A | \$295.00 |
| NOTE: Development Applications above categories b) - g) penalty rate to apply. | Per application above categories b) - g) | N | S | If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g) | N/A | If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g) |
| Application fees - JDRP review (by single panel member following full panel review) | | | | | | |
| Fee for JDRP Panel Member review after full Panel review meeting | Per application | N | | \$200.00 | N/A | \$200.00 |
| Application fees - JDRP review (post-lodgement) | | | | | | |
| Fee for JDRP review post lodgement | Per application | Y | | \$1,090.91 | \$109.09 | \$1,200.00 |
| Application fees - JDRP review (pre-lodgement) | | | | | | |
| Fee for JDRP review prior to application lodgement | Per application | Y | | \$545.45 | \$54.55 | \$600.00 |
| Application fees - JDRP review (subsequent review) | | | | | | |
| Fee for subsequent reviews by JDRP | Per application | Y | | \$545.45 | \$54.55 | \$600.00 |
| Application Fees - Written Planning Advice | | | | | | |
| Written Planning Advice | Per application | Y | S | \$66.36 | \$6.64 | \$73.00 |
| Application Fees - Zoning Certificate | | | | | | |
| Zoning Certificate | Per certificate | N | S | \$73.00 | N/A | \$73.00 |
| Application for Certificate of Approval for a strata plan, plan of re-subdivision | | | | | | |
| Administration Charge | Number of allotments in excess of 100 lots | N | S | \$5,113.50 | N/A | \$5,113.50 |
| Administration Charge | Number of allotments between 1 - 5 lots | N | S | \$656.00 plus \$65.00 per lot | N/A | \$656.00 plus \$65.00 per lot |
| Administration Charge | Number of allotments between 6 - 100 lots | N | S | \$981.00 plus \$43.50 per lot in excess of five lots | N/A | \$981.00 plus \$43.50 per lot in excess of five lots |
| Application to Close | | | | | | |
| Pedestrian Access Way (PAW) Closure | Per application | Y | | \$2,014.09 | \$201.41 | \$2,215.50 |
| Clearance of planning conditions | | | | | | |
| Development Approval Conditions Clearance | Per application | N | | \$295.00 | N/A | \$295.00 |
| Licences - Liquor licence | | | | | | |
| Section 40 Town Planning Certificate | Per application | N | | \$170.90 | N/A | \$170.90 |
| Open Space/Reserve/Road or Other Closure | | | | | | |
| Application to close/excise | Per application | Y | | \$1,598.82 | \$159.88 | \$1,758.70 |
| Publications - General Publications | | | | | | |
| General Publications | b) 10 - 50 pages | Y | | \$18.18 | \$1.82 | \$20.00 |
| General Publications | c) 51 - 100 pages | Y | | \$33.91 | \$3.39 | \$37.30 |
| General Publications | d) 101 - 200 pages | Y | | \$53.18 | \$5.32 | \$58.50 |
| General Publications | a) 0 - 9 pages | Y | | \$11.91 | \$1.19 | \$13.10 |
| Publications - Plans/Maps (various sizes) | | | | | | |
| Extract from Tax Plan (A3/A4) | Black & white | Y | | \$8.18 | \$0.82 | \$9.00 |
| Legend for schemes | Colour | Y | | \$18.18 | \$1.82 | \$20.00 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) | Colour | Y | | \$71.18 | \$7.12 | \$78.30 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality | Colour | Y | | \$71.18 | \$7.12 | \$78.30 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints | Black & white | Y | | \$18.18 | \$1.82 | \$20.00 |
| MRS, DPS No. 2 & R Code Scheme Maps (A1) | Colour | Y | | \$46.82 | \$4.68 | \$51.50 |
| MRS, DPS No. 2 & R Code Scheme maps (A3) | Colour | Y | | \$41.73 | \$4.17 | \$45.90 |
| Plans / Maps (various sizes) | Black & white | Y | | \$18.18 | \$1.82 | \$20.00 |
| Single Locality (A3/A4) | Black & white | Y | | \$8.18 | \$0.82 | \$9.00 |
| Single Locality (A3/A4) | Plot colour | Y | | \$27.64 | \$2.76 | \$30.40 |
| Special Maps | Per copy | Y | | Price on application Less GST | 10% | Price on application |
| Special Maps - Tax Plan - Black & White | Per copy | Y | | Price on application Less GST | 10% | Price on application |
| Withdrawal/amendment of caveat | | | | | | |
| Processing fee for applications to withdraw or amend a caveat | Per application | N | | \$295.00 | N/A | \$295.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|-------------------|------------|-------------------|---|---------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Environmental Health Services | | | | | | |
| Administration Fee | | | | | | |
| Copy of sampling results | Per request | N | | \$68.00 | N/A | \$68.00 |
| Administration Fee - Dog Kennels Registration Fee | | | | | | |
| Dog kennel registration fee - per dog | Per dog per annum | N | | \$17.00 | N/A | \$17.00 |
| Dog kennel registration fee (minimum charge) | Per annum | N | | \$701.00 | N/A | \$701.00 |
| Application Fee - Public Building | | | | | | |
| Application fee for an event with capacity less than 5,000 persons | Per application | N | S | \$382.00 | N/A | \$382.00 |
| Application fee for an event with capacity less than 600 persons (no inspection is required) | Per application | N | S | \$146.00 | N/A | \$146.00 |
| Application fee for an event with capacity more than 5,000 persons | Per application | N | S | \$775.00 | N/A | \$775.00 |
| Application Fee - Animals Local Law | | | | | | |
| Application fee for registration to keep a miniature horse | Per application | N | | \$92.00 | N/A | \$92.00 |
| Application fee for registration to keep a miniature pig | Per application | N | | \$92.00 | N/A | \$92.00 |
| Application fee to keep bees | Per application | N | | \$143.00 | N/A | \$143.00 |
| Renewal of approval to keep bees | Per renewal | N | | \$72.00 | N/A | \$72.00 |
| Application Fee - Pigeons | | | | | | |
| Initial application fee for registration to keep pigeons | Per application | N | | \$141.00 | N/A | \$141.00 |
| Application Fee - Skin Penetration Premises | | | | | | |
| Application fee for approval of a skin penetration premises | Per application | N | | \$166.00 | N/A | \$166.00 |
| Application Fee - Written Health Report to Settlement Agents | | | | | | |
| Application fee - Written health report to settlement agents | Per report | Y | | \$79.09 | \$7.91 | \$87.00 |
| Application Fees - Gaming permit | | | | | | |
| Section 55 gaming permit application (commercial) | Per application | N | | \$168.00 | N/A | \$168.00 |
| Section 55 gaming permit application (community group) | Per application | N | | \$41.00 | N/A | \$41.00 |
| Application Fees - Liquor licence | | | | | | |
| Section 39 health certificate application fee | Per application | N | | \$168.00 | N/A | \$168.00 |
| Application Fees - Noise Regulations | | | | | | |
| Application for a venue approval Regulation 19B | Per hour | N | S | \$90 per hour of assessment required (maximum of \$15,000) | N/A | \$90 per hour of assessment required (maximum of \$15,000) |
| Application for approval of a noise management plan Regulation 14A (essential services) | Per application | N | S | \$500.00 | N/A | \$500.00 |
| Application for approval of a non-complying event - Regulation 18 noise exemption | Per application | N | S | \$1,000.00 | N/A | \$1,000.00 |
| Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee | Per application | N | S | \$250 (where application is received within 59 days of the event) | N/A | \$250 (where application is received within 59 days of the event) |
| Event notification fee Regulation 19D | Per application | N | S | \$500 (where application is received within 59 days of the event) | N/A | \$500 (where application is received within 59 days of the event) |
| Application Fees - Trading In Public Places And Local Government Property | | | | | | |
| Initial trader's permit application fee (commercial) | Per application | N | | \$166.00 | N/A | \$166.00 |
| Street entertainment permit application fee | Per application | N | | \$86.00 | N/A | \$86.00 |
| Street market permit application fee (not for profit groups) | Per application | N | | \$41.00 | N/A | \$41.00 |
| Street market permit application fee for 0-2 Food Stalls (commercial) | Per application | N | | \$126.00 | N/A | \$126.00 |
| Street market permit application fee for 3-5 Food Stalls (commercial) | Per application | N | | \$275.00 | N/A | \$275.00 |
| Trader's permit application fee (not for profit groups and daily trader's permit applications received greater than 14 days prior to trade) | Per application | N | | \$41.00 | N/A | \$41.00 |
| Trader's permit renewal application fee (commercial) | Per renewal | N | | \$41.00 | N/A | \$41.00 |
| Trader's permit transfer fee | Per transfer | N | | \$57.00 | N/A | \$57.00 |
| Aquatic Facility Fee | | | | | | |
| Sampling Fee | Per monthly visit | Y | | \$33.64 | \$3.36 | \$37.00 |
| Food Business Enforcement Fee | | | | | | |
| Administration fee for food business (school canteens excluded) | Per annum | N | | \$80.00 | N/A | \$80.00 |
| Inspection fee for food business (school canteens excluded) | Per inspection | Y | | \$120.91 | \$12.09 | \$133.00 |
| Inspection fee for food business (temporary food stalls and food vehicles) | Per inspection | Y | | \$66.36 | \$6.64 | \$73.00 |
| Late payment fee | Per annum | N | | \$45.00 | N/A | \$45.00 |
| Food Business Registration | | | | | | |
| Food business registration fee | Per registration | N | | \$195.00 | N/A | \$195.00 |
| Food Notification Fee | | | | | | |
| Food business notification fee (for activities present for greater than 28 days) | Per notification | N | | \$71.00 | N/A | \$71.00 |
| Initial Application Fee - Outdoor Eating | | | | | | |
| Initial permit application fee - Outdoor Eating | Per application | N | | \$371.00 | N/A | \$371.00 |
| Licences - Caravan Park Licence | | | | | | |
| Late fee for renewal after licence expiry | Per licence | N | S | \$20.00 | N/A | \$20.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|---|---------|-------------------|--|--------|--|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Licence fee - caravan park and camping grounds | Per annum | N | S | Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200) | N/A | Long stay sites, \$6 per site + short stay sites and sites in transit camps, \$6 per site + camp site, \$3 per site + overflow site, \$1.50 per site (minimum \$200) |
| Pro rata licence fee - caravan park and camping grounds (minimum charge) | Per licence | N | S | \$100.00 | N/A | \$100.00 |
| Transfer of licence - caravan park and camping grounds | Per transfer of licence | N | S | \$100.00 | N/A | \$100.00 |
| Licences - Cattery Registration | | | | | | |
| Cattery registration fee | Per annum | N | | \$163.00 | N/A | \$163.00 |
| Licences - Lodging House | | | | | | |
| Application for registration fee for lodging house | Per application | N | | \$342.00 | N/A | \$342.00 |
| Registration transfer for lodging house | Per transfer | N | | \$43.00 | N/A | \$43.00 |
| Renewal of registration fee for lodging house | Per annum | N | | \$313.00 | N/A | \$313.00 |
| Licences Fees - Disposal of Effluent and Liquid Waste | | | | | | |
| Disposal of effluent and liquid waste report fee | Per report | N | S | \$118.00 | N/A | \$118.00 |
| Disposal of effluent and liquid waste application fee | Per application | N | S | \$118.00 | N/A | \$118.00 |
| Disposal of effluent and liquid waste permit fee | Per permit | N | S | \$118.00 | N/A | \$118.00 |
| Noise Monitoring Fee | | | | | | |
| Regulation 18 noise monitoring fee | Per hour | Y | | \$90.00 | \$9.00 | \$99.00 |
| Permit Fees - Trading In Public Places And Local Government Property | | | | | | |
| Street market permit application fee for >5 Food Stalls (commercial) | Per application | N | | \$275 plus \$40 for each additional food business | N/A | \$275 plus \$40 for each additional food business |
| Trader's permit fee (coastal locations) | Per annum | N | | \$60 multiplied by the maximum number of trading hours per week | N/A | \$60 multiplied by the maximum number of trading hours per week |
| Trader's permit fee (seasonal traders with a maximum of six months) | Six monthly | N | | 50% of the trader's permit fee (coastal locations) | N/A | 50% of the trader's permit fee (coastal locations) |
| Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations) | Per annum | N | | \$885.00 | N/A | \$885.00 |
| Trader's/street market permit fee (commercial only and excludes bookings of City's facilities) | Per day | N | | \$88.00 | N/A | \$88.00 |
| Trader's/street market permit fee (not for profit groups in non-coastal locations) | Per annum | N | | \$0.00 | N/A | \$0.00 |
| Permits - Outdoor Eating | | | | | | |
| Annual permit fee - Outdoor Eating | Per annum | N | | \$374 plus \$38 per square meter of land | N/A | \$374 plus \$38 per square meter of land |
| Transfer of permit fee - Outdoor Eating | Per transfer | N | | \$45.00 | N/A | \$45.00 |
| Registration Fee - Pigeons | | | | | | |
| Registration fee to keep pigeons | Per registration | N | | \$72.00 | N/A | \$72.00 |
| Service Fee - Research information not related to current applications | | | | | | |
| Research information not related to current applications | Per hour | Y | | \$90.00 | \$9.00 | \$99.00 |
| Service Fees | | | | | | |
| Consultation charge out rate | Per hour | Y | | \$90.00 | \$9.00 | \$99.00 |
| Noise monitoring consultancy | Per hour - includes monitoring and report | Y | | \$90.00 | \$9.00 | \$99.00 |
| Service Fees - Drinking water sampling | | | | | | |
| Bacteriological water sampling (private supplies on request) | Per test | Y | | \$64.55 | \$6.45 | \$71.00 |
| Corporate | | | | | | |
| Sales - Products | | | | | | |
| Product Type A | Per tem | Y | | \$0.91 | \$0.09 | \$1.00 |
| Product Type B | Per item | Y | | \$1.82 | \$0.18 | \$2.00 |
| Product Type C | Per item | Y | | \$4.55 | \$0.45 | \$5.00 |
| Product Type D | Per item | Y | | \$5.45 | \$0.55 | \$6.00 |
| Product Type E | Per item | Y | | \$7.27 | \$0.73 | \$8.00 |
| Product Type F | Per item | Y | | \$9.09 | \$0.91 | \$10.00 |
| Product Type G | Per item | Y | | \$10.91 | \$1.09 | \$12.00 |
| Product Type H | Per item | Y | | \$13.64 | \$1.36 | \$15.00 |
| Product Type I | Per item | Y | | \$16.36 | \$1.64 | \$18.00 |
| Product Type J | Per item | Y | | \$18.18 | \$1.82 | \$20.00 |
| Product Type K | Per item | Y | | \$22.73 | \$2.27 | \$25.00 |
| Product Type L | Per item | Y | | \$27.27 | \$2.73 | \$30.00 |
| Product Type M | Per item | Y | | \$31.82 | \$3.18 | \$35.00 |
| Product Type N | Per item | Y | | \$36.36 | \$3.64 | \$40.00 |
| Product Type O | Per item | Y | | \$40.91 | \$4.09 | \$45.00 |
| Product Type P | Per item | Y | | \$45.45 | \$4.55 | \$50.00 |
| Service Fees - Program | | | | | | |
| Program Type A - Program Participation | Per event | Y | | \$1.82 | \$0.18 | \$2.00 |
| Program Type B - Program Participation | Per event | Y | | \$3.64 | \$0.36 | \$4.00 |
| Program Type C - Program Participation | Per event | Y | | \$4.55 | \$0.45 | \$5.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|---|---------|-------------------|-------------------------------------|--------|----------------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Program Type D - Program Participation | Per event | Y | | \$5.45 | \$0.55 | \$6.00 |
| Program Type E - Program Participation | Per event | Y | | \$7.27 | \$0.73 | \$8.00 |
| Program Type F - Program Participation | Per event | Y | | \$9.09 | \$0.91 | \$10.00 |
| Program Type G - Program Participation | Per event | Y | | \$10.91 | \$1.09 | \$12.00 |
| Program Type H - Program Participation | Per event | Y | | \$13.64 | \$1.36 | \$15.00 |
| Program Type I - Program Participation | Per event | Y | | \$16.36 | \$1.64 | \$18.00 |
| Program Type J - Program Participation | Per event | Y | | \$18.18 | \$1.82 | \$20.00 |
| Program Type K - Program Participation | Per event | Y | | \$20.91 | \$2.09 | \$23.00 |
| Program Type L - Program Participation | Per event | Y | | \$22.73 | \$2.27 | \$25.00 |
| Program Type M - Program Participation | Per event | Y | | \$30.00 | \$3.00 | \$33.00 |
| Program Type N - Program Participation | Per event | Y | | \$31.82 | \$3.18 | \$35.00 |
| Program Type O - Program Participation | Per event | Y | | \$34.55 | \$3.45 | \$38.00 |
| Program Type P - Program Participation | Per event | Y | | \$36.36 | \$3.64 | \$40.00 |
| Program Type Q - Program Participation | Per event | Y | | \$39.09 | \$3.91 | \$43.00 |
| Program Type R - Program Participation | Per event | Y | | \$40.91 | \$4.09 | \$45.00 |
| Program Type S - Program Participation | Per event | Y | | \$43.64 | \$4.36 | \$48.00 |
| Program Type T - Program Participation | Per event | Y | | \$45.45 | \$4.55 | \$50.00 |
| Program Type U - Program Participation | Per event | Y | | \$50.00 | \$5.00 | \$55.00 |
| Program Type V - Program Participation | Per event | Y | | \$54.55 | \$5.45 | \$60.00 |
| Program Type W - Program Participation | Per event | Y | | \$59.09 | \$5.91 | \$65.00 |
| Program Type X - Program Participation | Per event | Y | | \$63.64 | \$6.36 | \$70.00 |
| Program Type Y - Program Participation | Per event | Y | | \$72.73 | \$7.27 | \$80.00 |
| Program Type Z - Program Participation | Per event | Y | | \$90.91 | \$9.09 | \$100.00 |
| Libraries | | | | | | |
| Historical Photographs and Images | | | | | | |
| Commercial Use | Per image with research - high resolution | Y | | \$27.27 | \$2.73 | \$30.00 |
| Commercial Use Additional item | Each additional image | Y | | \$13.64 | \$1.36 | \$15.00 |
| Historical Film - Commercial use | Per request | Y | | \$40.91 | \$4.09 | \$45.00 |
| Historical Film - Personal Use | Per request | Y | | \$13.64 | \$1.36 | \$15.00 |
| Microfilm/Microfiche | Per page | Y | | \$0.91 | \$0.09 | \$1.00 |
| Personal / Not for profit / Commercial | Per request | Y | | \$7.27 | \$0.73 | \$8.00 |
| Personal / Not for profit / Commercial | Each additional image | Y | | \$2.27 | \$0.23 | \$2.50 |
| Service Fee - Program Resources | | | | | | |
| Library program resources and kits | Per item | Y | | Based on the purchase cost Less GST | 10% | Based on the purchase cost |
| Service Fees - Book sale | | | | | | |
| Adult Books | Per item | Y | | \$1.82 | \$0.18 | \$2.00 |
| Bestseller | Per item | Y | | \$4.55 | \$0.45 | \$5.00 |
| DVD - all | Per item | Y | | \$1.82 | \$0.18 | \$2.00 |
| Fill a library bag (includes library bag) | Per bag | Y | | \$9.09 | \$0.91 | \$10.00 |
| Jigsaw Puzzles and Games | Per item | Y | | \$2.73 | \$0.27 | \$3.00 |
| Junior Books | Per item | Y | | \$0.45 | \$0.05 | \$0.50 |
| Junior Books | Per 3 items | Y | | \$0.91 | \$0.09 | \$1.00 |
| Magazines | Per 5 items | Y | | \$1.09 | \$0.11 | \$1.20 |
| Magazines - single item | Per item | Y | | \$0.45 | \$0.05 | \$0.50 |
| Service Fees - Fines | | | | | | |
| Fines | Per item per day post due date | N | | \$0.25 | N/A | \$0.25 |
| Late Collection Fee | Per collection | N | | \$12.80 | N/A | \$12.80 |
| Service Fees - Lost Borrower Cards | | | | | | |
| Lost Borrower Cards | Per item | Y | | \$5.45 | \$0.55 | \$6.00 |
| Service Fees - Printing and Photocopying | | | | | | |
| Black and White A3 | Per page | Y | | \$0.36 | \$0.04 | \$0.40 |
| Black and White A4 | Per page | Y | | \$0.18 | \$0.02 | \$0.20 |
| Colour A3 | Per page | Y | | \$1.82 | \$0.18 | \$2.00 |
| Colour A4 | Per page | Y | | \$0.91 | \$0.09 | \$1.00 |
| Laminating Charge - A3 | Per pouch | Y | | \$2.73 | \$0.27 | \$3.00 |
| Laminating Charge - A4 | Per pouch | Y | | \$1.82 | \$0.18 | \$2.00 |
| Laminating Charge - A5 | Per pouch | Y | | \$0.91 | \$0.09 | \$1.00 |
| Service Fees - Stock Charges | | | | | | |
| Lost Item Admin Charge | Per item | Y | | \$5.45 | \$0.55 | \$6.00 |
| Minimum lost/damaged stock item charge - all magazines | Per item | Y | | \$7.91 | \$0.79 | \$8.70 |
| Minimum lost/damaged stock item charge - general | Per item | Y | | \$12.55 | \$1.25 | \$13.80 |
| Minimum lost/damaged stock item charge - junior- general | Per item | Y | | \$7.91 | \$0.79 | \$8.70 |
| Minimum lost/damaged stock item charge - paperback | Per item | Y | | \$7.91 | \$0.79 | \$8.70 |
| Repair Charge | Per item | Y | | \$5.45 | \$0.55 | \$6.00 |
| Community Development | | | | | | |
| Community Development | | | | | | |
| School Holiday Program | Per person / per attendance | N | | \$5.00 | N/A | \$5.00 |
| School Holiday Program | Per person / per attendance | N | | \$10.00 | N/A | \$10.00 |
| School Holiday Program | Per person / per attendance | N | | \$15.00 | N/A | \$15.00 |
| School Holiday Program | Per person / per attendance | N | | \$20.00 | N/A | \$20.00 |
| School Holiday Program | Per person / per attendance | N | | \$25.00 | N/A | \$25.00 |
| School Holiday Program | Per person / per attendance | N | | \$30.00 | N/A | \$30.00 |
| School Holiday Program | Per person / per attendance | N | | \$35.00 | N/A | \$35.00 |
| School Holiday Program | Per person / per attendance | N | | \$40.00 | N/A | \$40.00 |
| School Holiday Program | Per person / per attendance | N | | \$45.00 | N/A | \$45.00 |
| School Holiday Program | Per person / per attendance | N | | \$50.00 | N/A | \$50.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|---|------------|-------------------|-------------------|----------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Community Transport Fees | | | | | | |
| Bus Hire - Individuals (Program)-Per Trip | Per person per trip | Y | | \$5.45 | \$0.55 | \$6.00 |
| Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day | Per Day plus fuel costs | Y | | \$140.00 | \$14.00 | \$154.00 |
| Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day | Per Half Day (Maximum 4 Hours) plus fuel costs | Y | | \$80.00 | \$8.00 | \$88.00 |
| Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day | Per Day plus fuel costs | Y | | \$184.55 | \$18.45 | \$203.00 |
| Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day | Per Half Day (Maximum 4 Hours) plus fuel costs | Y | | \$105.45 | \$10.55 | \$116.00 |
| Service Fees - Program | | | | | | |
| Program Type A - Program Participation | Per person | Y | | \$1.82 | \$0.18 | \$2.00 |
| Program Type C - Program Participation | Per person | Y | | \$3.64 | \$0.36 | \$4.00 |
| Program Type D - Program Participation | Per person | Y | | \$4.55 | \$0.45 | \$5.00 |
| Program Type G - Program Participation | Per person | Y | | \$9.09 | \$0.91 | \$10.00 |
| Program Type I - Program Participation | Per person | Y | | \$13.64 | \$1.36 | \$15.00 |
| Program Type J - Program Participation | Per person | Y | | \$18.18 | \$1.82 | \$20.00 |
| Youth Truck Hire (Groups outside City of Joondalup) | | | | | | |
| Youth Truck Daily Hire - Saturday | Per Day (Maximum 6 Hours) | Y | | \$1,279.00 | \$127.90 | \$1,406.90 |
| Youth Truck Daily Hire - Sunday | Per Day (Maximum 6 Hours) | Y | | \$1,725.45 | \$172.55 | \$1,898.00 |
| Youth Truck Daily Hire - Weekdays | Per Day (Maximum 6 Hours) | Y | | \$863.00 | \$86.30 | \$949.30 |
| Youth Truck Hourly Hire - Saturday | Per Hour (Minimum 3 Hours) | Y | | \$213.00 | \$21.30 | \$234.30 |
| Youth Truck Hourly Hire - Sunday | Per Hour (Minimum 3 Hours) | Y | | \$287.64 | \$28.76 | \$316.40 |
| Youth Truck Hourly Hire - Weekdays | Per Hour (Minimum 3 Hours) | Y | | \$143.91 | \$14.39 | \$158.30 |
| Cultural Services | | | | | | |
| Community Art Exhibition | | | | | | |
| Exhibitor fee | Per person | Y | | \$27.27 | \$2.73 | \$30.00 |
| Student Exhibitor fee | Per person | Y | | \$9.09 | \$0.91 | \$10.00 |
| Community Choral Project | | | | | | |
| Participant fee | Per person | Y | | \$45.45 | \$4.55 | \$50.00 |
| Concert | | | | | | |
| Adult 18+ (Concert Tier 1) | Per concert | Y | | \$16.36 | \$1.64 | \$18.00 |
| Adult 18+ (Concert Tier 2) | Per concert | Y | | \$35.45 | \$3.55 | \$39.00 |
| Adult 18+ (Concert Tier 3) | Per concert | Y | | \$41.82 | \$4.18 | \$46.00 |
| Adult 18+ (Concert Tier 4) | Per concert | Y | | \$49.09 | \$4.91 | \$54.00 |
| Adult 18+ (Concert Tier 5) | Per concert | Y | | \$62.73 | \$6.27 | \$69.00 |
| Adult 18+ (Concert Tier 6) | Per concert | Y | | \$70.00 | \$7.00 | \$77.00 |
| Adult 18+ (Concert Tier 7) | Per concert | Y | | \$77.27 | \$7.73 | \$85.00 |
| Child U12 (Concert Tier 1) | Per concert | Y | | \$9.09 | \$0.91 | \$10.00 |
| Child U12 (Concert Tier 2) | Per concert | Y | | \$20.00 | \$2.00 | \$22.00 |
| Child U12 (Concert Tier 3) | Per concert | Y | | \$23.64 | \$2.36 | \$26.00 |
| Child U12 (Concert Tier 4) | Per concert | Y | | \$28.18 | \$2.82 | \$31.00 |
| Child U12 (Concert Tier 5) | Per concert | Y | | \$36.36 | \$3.64 | \$40.00 |
| Child U12 (Concert Tier 6) | Per concert | Y | | \$40.00 | \$4.00 | \$44.00 |
| Child U12 (Concert Tier 7) | Per concert | Y | | \$43.64 | \$4.36 | \$48.00 |
| Concession U18 & Card holders (Concert Tier 1) | Per concert | Y | | \$12.73 | \$1.27 | \$14.00 |
| Concession U18 & Card holders (Concert Tier 2) | Per concert | Y | | \$30.00 | \$3.00 | \$33.00 |
| Concession U18 & Card holders (Concert Tier 3) | Per concert | Y | | \$36.36 | \$3.64 | \$40.00 |
| Concession U18 & Card holders (Concert Tier 4) | Per concert | Y | | \$41.82 | \$4.18 | \$46.00 |
| Concession U18 & Card holders (Concert Tier 5) | Per concert | Y | | \$53.64 | \$5.36 | \$59.00 |
| Concession U18 & Card holders (Concert Tier 6) | Per concert | Y | | \$60.00 | \$6.00 | \$66.00 |
| Concession U18 & Card holders (Concert Tier 7) | Per concert | Y | | \$66.36 | \$6.64 | \$73.00 |
| Standard (Concert Tier 2) | Per concert | Y | | \$70.00 | \$7.00 | \$77.00 |
| Standard (Concert Tier 3) | Per concert | Y | | \$83.64 | \$8.36 | \$92.00 |
| Standard (Concert Tier 4) | Per concert | Y | | \$98.18 | \$9.82 | \$108.00 |
| Standard (Concert Tier 5) | Per concert | Y | | \$126.36 | \$12.64 | \$139.00 |
| Standard (Concert Tier 6) | Per concert | Y | | \$140.00 | \$14.00 | \$154.00 |
| Standard (Concert Tier 7) | Per concert | Y | | \$153.64 | \$15.36 | \$169.00 |
| Public Program | | | | | | |
| Concession 1 hour event | Per person | Y | | \$4.55 | \$0.45 | \$5.00 |
| Concession 2 hour+ event | Per person | Y | | \$9.09 | \$0.91 | \$10.00 |
| Standard 1 hour event | Per person | Y | | \$9.09 | \$0.91 | \$10.00 |
| Standard 2 hour+ event | Per person | Y | | \$18.18 | \$1.82 | \$20.00 |
| Ticketed shows | | | | | | |
| Adult 18+ (Program 1) | Per show | Y | | \$17.27 | \$1.73 | \$19.00 |
| Adult18+ (Program 2) | Per show | Y | | \$20.91 | \$2.09 | \$23.00 |
| Adult 18+ (Program 3) | Per show | Y | | \$24.55 | \$2.45 | \$27.00 |
| Adult 18+ (Program 4) | Per show | Y | | \$28.18 | \$2.82 | \$31.00 |
| Adult 18+ (Program 5) | Per show | Y | | \$31.82 | \$3.18 | \$35.00 |
| Adult 18+ (Program 6) | Per show | Y | | \$35.45 | \$3.55 | \$39.00 |
| Adult18+ (Program 7) | Per show | Y | | \$38.18 | \$3.82 | \$42.00 |
| Adult 18+ (Program 8) | Per show | Y | | \$41.82 | \$4.18 | \$46.00 |
| Adult 18+ (Program 9) | Per show | Y | | \$45.45 | \$4.55 | \$50.00 |
| Adult 18+ (Program 10) | Per show | Y | | \$59.09 | \$5.91 | \$65.00 |
| Adult 18+ (Program 11) | Per show | Y | | \$73.64 | \$7.36 | \$81.00 |
| Child U12 (Program 1) | Per show | Y | | \$10.00 | \$1.00 | \$11.00 |
| Child U12 (Program 2) | Per show | Y | | \$11.82 | \$1.18 | \$13.00 |
| Child U12 (Program 3) | Per show | Y | | \$13.64 | \$1.36 | \$15.00 |
| Child U12 (Program 4) | Per show | Y | | \$16.36 | \$1.64 | \$18.00 |
| Child U12 (Program 5) | Per show | Y | | \$18.18 | \$1.82 | \$20.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--------------------------|---------|-------------------|---------------------------|---------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Child U12 (Program 6) | Per show | Y | | \$20.00 | \$2.00 | \$22.00 |
| Child U12 (Program 7) | Per show | Y | | \$21.82 | \$2.18 | \$24.00 |
| Child U12 (Program 8) | Per show | Y | | \$23.64 | \$2.36 | \$26.00 |
| Child U12 (Program 9) | Per show | Y | | \$26.36 | \$2.64 | \$29.00 |
| Child U12 (Program 10) | Per show | Y | | \$28.18 | \$2.82 | \$31.00 |
| Child U12 (Program 11) | Per show | Y | | \$30.00 | \$3.00 | \$33.00 |
| Concession U18 & Card holders (Program 1) | Per show | Y | | \$15.45 | \$1.55 | \$17.00 |
| Concession U18 & Card holders (Program 2) | Per show | Y | | \$18.18 | \$1.82 | \$20.00 |
| Concession U18 & Card holders (Program 3) | Per show | Y | | \$20.91 | \$2.09 | \$23.00 |
| Concession U18 & Card holders (Program 4) | Per show | Y | | \$23.64 | \$2.36 | \$26.00 |
| Concession U18 & Card holders (Program 5) | Per show | Y | | \$27.27 | \$2.73 | \$30.00 |
| Concession U18 & Card holders (Program 6) | Per show | Y | | \$30.00 | \$3.00 | \$33.00 |
| Concession U18 & Card holders (Program 7) | Per show | Y | | \$32.73 | \$3.27 | \$36.00 |
| Concession U18 & Card holders (Program 8) | Per show | Y | | \$36.36 | \$3.64 | \$40.00 |
| Concession U18 & Card holders (Program 9) | Per show | Y | | \$39.09 | \$3.91 | \$43.00 |
| Concession U18 & Card holders (Program 10) | Per show | Y | | \$50.00 | \$5.00 | \$55.00 |
| Concession U18 & Card holders (Program 11) | Per show | Y | | \$62.73 | \$6.27 | \$69.00 |
| Valentine's Concert | | | | | | |
| Merchandise Fee | Per Person | Y | | \$9.09 | \$0.91 | \$10.00 |
| Reserved seating/hire fee | Per Person | Y | | \$18.18 | \$1.82 | \$20.00 |
| Tier 1 - Valentine's Concert (Resident - Seniors/Concession Card holder discount) | Rate per Entry | Y | | \$27.27 | \$2.73 | \$30.00 |
| Tier 1 - Valentine's Concert (Standard - resident) | Rate per Entry | Y | | \$31.82 | \$3.18 | \$35.00 |
| Tier 1 - Valentine's Concert (Standard non-resident) | Rate per Entry | Y | | \$63.64 | \$6.36 | \$70.00 |
| Tier 1 - Valentine's Concert Child (6 -16 years of age) | Rate per Entry | Y | | \$18.18 | \$1.82 | \$20.00 |
| Tier 2 - Valentine's Concert (Resident - Seniors/Concession Card holder discount) | Rate per Entry | Y | | \$32.73 | \$3.27 | \$36.00 |
| Tier 2 - Valentine's Concert (Standard - resident) | Rate per Entry | Y | | \$38.18 | \$3.82 | \$42.00 |
| Tier 2 - Valentine's Concert (Standard non-resident) | Rate per Entry | Y | | \$76.36 | \$7.64 | \$84.00 |
| Tier 2 - Valentine's Concert Child (6 -16 years of age) | Rate per Entry | Y | | \$21.82 | \$2.18 | \$24.00 |
| Tier 3 - Valentine's Concert (Resident - Seniors/Concession Card holder discount) | Rate per Entry | Y | | \$40.00 | \$4.00 | \$44.00 |
| Tier 3 - Valentine's Concert (Standard - resident) | Rate per Entry | Y | | \$45.45 | \$4.55 | \$50.00 |
| Tier 3 - Valentine's Concert (Standard non-resident) | Rate per Entry | Y | | \$90.91 | \$9.09 | \$100.00 |
| Tier 3 - Valentine's Concert Child (6 -16 years of age) | Rate per Entry | Y | | \$26.36 | \$2.64 | \$29.00 |
| Vendor | | | | | | |
| Coffee/single product only | Per event | Y | | \$100.00 | \$10.00 | \$110.00 |
| Long Event (more than 3 hours) | Per event | Y | | \$250.00 | \$25.00 | \$275.00 |
| Market Stall holder 1 (Audience 100 - 1000) | Per event | Y | | \$200.00 | \$20.00 | \$220.00 |
| Market Stall holder 2 (Audience 1000 - 5000) | Per event | Y | | \$300.00 | \$30.00 | \$330.00 |
| Market Stall holder 3 (Audience 5000+) | Per event | Y | | \$400.00 | \$40.00 | \$440.00 |
| Multi-day rate - Coffee/single product only | Per event | Y | | \$120.00 | \$12.00 | \$132.00 |
| Multi-day rate - Long Event (more than 3 hours) | Per event | Y | | \$200.00 | \$20.00 | \$220.00 |
| Multi-day rate - Short Event (less than 3 hours) | Per event | Y | | \$120.00 | \$12.00 | \$132.00 |
| Short Event (less than 3 hours) | Per event | Y | | \$150.00 | \$15.00 | \$165.00 |
| Workshop | | | | | | |
| Adult 18+ (Community Program 1) | Per hour or part thereof | Y | | \$11.82 | \$1.18 | \$13.00 |
| Adult 18+ (Community Program 2) | Per hour or part thereof | Y | | \$18.18 | \$1.82 | \$20.00 |
| Adult 18+ (Community Program 3) | Per hour or part thereof | Y | | \$23.64 | \$2.36 | \$26.00 |
| Adult 18+ (Community Program 4) | Per hour or part thereof | Y | | \$30.00 | \$3.00 | \$33.00 |
| Adult 18+ (Community Program 5) | Per hour or part thereof | Y | | \$36.36 | \$3.64 | \$40.00 |
| Child U12 (Community Program 1) | Per hour or part thereof | Y | | \$5.45 | \$0.55 | \$6.00 |
| Child U12 (Community Program 2) | Per hour or part thereof | Y | | \$7.27 | \$0.73 | \$8.00 |
| Child U12 (Community Program 3) | Per hour or part thereof | Y | | \$10.00 | \$1.00 | \$11.00 |
| Child U12 (Community Program 4) | Per hour or part thereof | Y | | \$12.73 | \$1.27 | \$14.00 |
| Child U12 (Community Program 5) | Per hour or part thereof | Y | | \$15.45 | \$1.55 | \$17.00 |
| Concession U18 & Card holders (Community Program 1) | Per hour or part thereof | Y | | \$10.00 | \$1.00 | \$11.00 |
| Concession U18 & Card holders (Community Program 2) | Per hour or part thereof | Y | | \$15.45 | \$1.55 | \$17.00 |
| Concession U18 & Card holders (Community Program 3) | Per hour or part thereof | Y | | \$20.00 | \$2.00 | \$22.00 |
| Concession U18 & Card holders (Community Program 4) | Per hour or part thereof | Y | | \$25.45 | \$2.55 | \$28.00 |
| Concession U18 & Card holders (Community Program 5) | Per hour or part thereof | Y | | \$30.00 | \$3.00 | \$33.00 |
| Recreational Services | | | | | | |
| Administration Fees | | | | | | |
| Cancellation Fee | Per booking | Y | | 100% of hire fee Less GST | 10% | 100% of hire fee |
| Cleaning / damage fee | Per booking | Y | | 100% of costs Less GST | 10% | 100% of costs |
| Casual Hire Bond | | | | | | |
| Bond Forfeiture | Per booking | N | | Bond Forfeiture | N/A | Bond Forfeiture |
| Facility Bond - Commercial | Per booking | N | | \$1,300.00 | N/A | \$1,300.00 |
| Facility Bond - Commercial Public Event or other high risk function | Per booking | N | | \$2,500.00 | N/A | \$2,500.00 |
| Facility Bond - Community | Per booking | N | | \$750.00 | N/A | \$750.00 |
| Key Bond | Per booking | N | | \$150.00 | N/A | \$150.00 |
| Park / Beach Bond - Commercial | Per booking | N | | \$900.00 | N/A | \$900.00 |
| Park / Beach Bond - Commercial Public Event or other high risk function | Per booking | N | | \$2,000.00 | N/A | \$2,000.00 |
| Community Facility Hire - Category A (Applicable from 1 January 2024) | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | \$76.45 | \$7.65 | \$84.10 |
| Medium Hall Capacity >100 | Per hour | Y | | \$49.27 | \$4.93 | \$54.20 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|--|------------------|---------|-------------------|-------------------|---------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | \$24.64 | \$2.46 | \$27.10 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | \$12.32 | \$1.23 | \$13.55 |
| Small Hall Capacity <100 | Per hour | Y | | \$25.82 | \$2.58 | \$28.40 |
| Storage allocation | Per m2 per annum | Y | | \$90.00 | \$9.00 | \$99.00 |
| Community Facility Hire - Category B (Applicable from 1 January 2024) | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | \$15.27 | \$1.53 | \$16.80 |
| Medium Hall Capacity >100 | Per hour | Y | | \$9.82 | \$0.98 | \$10.80 |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | \$4.91 | \$0.49 | \$5.40 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | \$2.45 | \$0.25 | \$2.70 |
| Small Hall Capacity <100 | Per hour | Y | | \$5.18 | \$0.52 | \$5.70 |
| Storage allocation | Per m2 per annum | Y | | \$18.00 | \$1.80 | \$19.80 |
| Community Facility Hire - Category C (Applicable from 1 January 2024) | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | \$3.82 | \$0.38 | \$4.20 |
| Medium Hall Capacity >100 | Per hour | Y | | \$2.45 | \$0.25 | \$2.70 |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | \$1.23 | \$0.12 | \$1.35 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | \$0.59 | \$0.06 | \$0.65 |
| Small Hall Capacity <100 | Per hour | Y | | \$1.27 | \$0.13 | \$1.40 |
| Storage allocation | Per m2 per annum | Y | | \$4.50 | \$0.45 | \$4.95 |
| Parks, Beaches and Open Spaces Hire - Commercial Operator Permit | | | | | | |
| Commercial Operator Permit - Application Fee | Once | Y | | \$119.55 | \$11.96 | \$131.51 |
| Commercial Operator Permit | Per hour | Y | | \$8.45 | \$0.85 | \$9.30 |
| Parks, Beaches and Public Open Space Hire - Category A (Applicable from 1 January 2024) | | | | | | |
| Active Park | Per hour | Y | | \$60.27 | \$6.03 | \$66.30 |
| Passive Park | Per hour | Y | | \$28.09 | \$2.81 | \$30.90 |
| Parks, Beaches and Public Open Space Hire - Category B (Applicable from 1 January 2024) | | | | | | |
| Active Park | Per hour | Y | | \$12.09 | \$1.21 | \$13.30 |
| Passive Park | Per hour | Y | | \$5.64 | \$0.56 | \$6.20 |
| Parks, Beaches and Public Open Space Hire - Category C (Applicable from 1 January 2024) | | | | | | |
| Active Park | Per hour | Y | | \$3.00 | \$0.30 | \$3.30 |
| Passive Park | Per hour | Y | | \$1.41 | \$0.14 | \$1.55 |
| Sports Floodlights - Category A (Applicable from 1 January 2024) | | | | | | |
| 100 lux | Per hour | Y | | \$47.00 | \$4.70 | \$51.70 |
| 200 lux | Per hour | Y | | \$54.95 | \$5.50 | \$60.45 |
| 250 lux | Per hour | Y | | \$67.91 | \$6.79 | \$74.70 |
| 300 lux - cricket nets | Per hour | Y | | \$7.68 | \$0.77 | \$8.45 |
| 350 lux | Per hour | Y | | \$77.64 | \$7.76 | \$85.40 |
| 50 lux | Per hour | Y | | \$23.45 | \$2.35 | \$25.80 |
| 500 lux - cricket nets | Per hour | Y | | \$11.00 | \$1.10 | \$12.10 |
| Sports Floodlights - Category B (Applicable from 1 January 2024) | | | | | | |
| 100 lux | Per hour | Y | | \$9.36 | \$0.94 | \$10.30 |
| 200 lux | Per hour | Y | | \$11.00 | \$1.10 | \$12.10 |
| 250 lux | Per hour | Y | | \$13.64 | \$1.36 | \$15.00 |
| 300 lux - cricket nets | Per hour | Y | | \$1.55 | \$0.15 | \$1.70 |
| 350 lux | Per hour | Y | | \$15.55 | \$1.55 | \$17.10 |
| 50 lux | Per hour | Y | | \$4.73 | \$0.47 | \$5.20 |
| 500 lux - cricket nets | Per hour | Y | | \$2.18 | \$0.22 | \$2.40 |
| Sports Floodlights - Category C (Applicable from 1 January 2024) | | | | | | |
| 100 lux | Per hour | Y | | \$2.36 | \$0.24 | \$2.60 |
| 200 lux | Per hour | Y | | \$2.73 | \$0.27 | \$3.00 |
| 250 lux | Per hour | Y | | \$3.41 | \$0.34 | \$3.75 |
| 300 lux - cricket nets | Per hour | Y | | \$0.36 | \$0.04 | \$0.40 |
| 350 lux | Per hour | Y | | \$3.91 | \$0.39 | \$4.30 |
| 50 lux | Per hour | Y | | \$1.18 | \$0.12 | \$1.30 |
| 500 lux - cricket nets | Per hour | Y | | \$0.55 | \$0.05 | \$0.60 |
| Sports Floodlights - Commercial Operator Permit Rate (Applicable from 1 July 2024) | | | | | | |
| 100 lux | Per hour | Y | | \$14.09 | \$1.41 | \$15.50 |
| 200 lux | Per hour | Y | | \$16.50 | \$1.65 | \$18.15 |
| 250 lux | Per hour | Y | | \$20.41 | \$2.04 | \$22.45 |
| 350 lux | Per hour | Y | | \$23.32 | \$2.33 | \$25.65 |
| 50 lux | Per hour | Y | | \$7.05 | \$0.70 | \$7.75 |
| Tennis Court Hire - Category A (Applicable from 1 January 2024) | | | | | | |
| After 6pm | Per hour | Y | | \$7.64 | \$0.76 | \$8.40 |
| Before 6pm | Per hour | Y | | \$1.82 | \$0.18 | \$2.00 |
| Tennis Court Hire - Category B (Applicable from 1 January 2024) | | | | | | |
| After 6pm | Per hour | Y | | \$1.55 | \$0.15 | \$1.70 |
| Before 6pm | Per hour | Y | | \$0.36 | \$0.04 | \$0.40 |
| Tennis Court Hire - Category C (Applicable from 1 January 2024) | | | | | | |
| After 6pm | Per hour | Y | | \$0.36 | \$0.04 | \$0.40 |
| Before 6pm | Per hour | Y | | \$0.09 | \$0.01 | \$0.10 |
| Leisure Centres | | | | | | |
| Craigie Leisure Centre Facility Hire - Non Aquatic | | | | | | |
| Aquatics & Creche Meeting Room - Commercial | Rate per hour | Y | | \$50.73 | \$5.07 | \$55.80 |
| Aquatics & Creche Meeting Room - Community | Rate per hour | Y | | \$25.45 | \$2.55 | \$28.00 |
| Aquatics & Creche Meeting Room - Schools | Rate per hour | Y | | \$18.91 | \$1.89 | \$20.80 |
| Badminton Court Hire | Rate per hour | Y | | \$16.36 | \$1.64 | \$18.00 |
| Badminton Court Hire - Schools | Rate per hour | Y | | \$12.18 | \$1.22 | \$13.40 |
| Group fitness class plus instructor - commercial | Rate per hour | Y | | \$231.82 | \$23.18 | \$255.00 |
| Group fitness class plus instructor - Community | Rate per hour | Y | | \$115.91 | \$11.59 | \$127.50 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|------------------------------------|------------|-------------------|--|---------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Group fitness class plus instructor - Schools | Rate per hour | Y | | \$86.82 | \$8.68 | \$95.50 |
| Group Fitness Studio - Commercial (rooms only) | Rate per hour | Y | | \$63.64 | \$6.36 | \$70.00 |
| Group Fitness Studio - Community (rooms only) | Rate per hour | Y | | \$31.82 | \$3.18 | \$35.00 |
| Sports Hall 1, 2, 3 & 4 - Commercial | Rate per hour | Y | | \$94.18 | \$9.42 | \$103.60 |
| Sports Hall 1, 2, 3 & 4 - Community | Rate per hour | Y | | \$47.09 | \$4.71 | \$51.80 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Commercial | Rate per hour | Y | | \$47.09 | \$4.71 | \$51.80 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Community | Rate per hour | Y | | \$23.82 | \$2.38 | \$26.20 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Schools | Rate per hour | Y | | \$18.00 | \$1.80 | \$19.80 |
| Sports Hall 1, 2, 3 & 4 - Schools | Rate per hour | Y | | \$35.27 | \$3.53 | \$38.80 |
| Craigie Leisure Centre Facility Hire - Special Events | | | | | | |
| Additional Staff Member | Per hour | Y | | \$58.73 | \$5.87 | \$64.60 |
| Craigie Leisure Centre Facility Hire- Aquatic Lanes | | | | | | |
| Lane Hire (Indoor) - Commercial | Per lane / hour | Y | | \$18.73 | \$1.87 | \$20.60 |
| Lane Hire (Indoor) - Community | Per lane / hour | Y | | \$13.82 | \$1.38 | \$15.20 |
| Lane Hire (Indoor) - Schools | Per lane / hour | Y | | \$10.91 | \$1.09 | \$12.00 |
| Lane Hire (Outdoor) - Commercial | Per lane / hour | Y | | \$26.91 | \$2.69 | \$29.60 |
| Lane Hire (Outdoor) - Community | Per lane / hour | Y | | \$20.55 | \$2.05 | \$22.60 |
| Lane Hire (Outdoor) - Schools | Per lane / hour | Y | | \$16.18 | \$1.62 | \$17.80 |
| Pool Inflatable Hire - includes 1 staff member for 2 hours | Per pool | Y | | \$181.82 | \$18.18 | \$200.00 |
| Craigie Leisure Centre Facility Hire Leisure Centre - Special Events | | | | | | |
| Cleaning costs - special events | 100% of cleaning costs | Y | | Cleaning costs - special events Less GST | 10% | Cleaning costs - special events |
| Commercial special event | Hire fee = 200% of commercial rate | Y | | Commercial special event Less GST | 10% | Commercial special event |
| Craigie Leisure Centre Programs Fees and Charges | | | | | | |
| Schedule 1 - Schedule of Fees | Per person / per attendance | Y | | \$6.45 | \$0.65 | \$7.10 |
| Schedule 2 - Schedule of Fees | Per person / per attendance | Y | | \$10.50 | \$1.05 | \$11.55 |
| Schedule 3 - Schedule of Fees | Per person / per attendance | Y | | \$11.68 | \$1.17 | \$12.85 |
| Schedule 4 - Schedule of Fees | Per person / per attendance | Y | | \$12.77 | \$1.28 | \$14.05 |
| Schedule 5 - Schedule of Fees | Per person / per attendance | Y | | \$15.27 | \$1.53 | \$16.80 |
| Schedule 6 - Schedule of Fees | Per person / per attendance | Y | | \$16.95 | \$1.70 | \$18.65 |
| Schedule 7 - Schedule of Fees | Per person / per attendance | Y | | \$18.64 | \$1.86 | \$20.50 |
| Schedule 8 - Schedule of Fees | Per person / per attendance | Y | | \$19.82 | \$1.98 | \$21.80 |
| Schedule 9 - Schedule of Fees | Per person / per attendance | Y | | \$24.14 | \$2.41 | \$26.55 |
| Craigie Leisure Centre-Service Fees - Aquatic Entry | | | | | | |
| Adult accompanying Children 2 yrs to 5 yrs | Per person | Y | | \$1.82 | \$0.18 | \$2.00 |
| Adult Swim - 10 passes (10%) | Per booklet | Y | | \$59.73 | \$5.97 | \$65.70 |
| Adult Swim - Single | Per person | Y | | \$6.64 | \$0.66 | \$7.30 |
| Carer/Aide - Special Needs | Per person | N | | \$0.00 | N/A | \$0.00 |
| Carnival Entry | Per person | Y | | \$3.64 | \$0.36 | \$4.00 |
| Child Swim - 10 passes (10%) | Per booklet | Y | | \$43.36 | \$4.34 | \$47.70 |
| Child Swim - 20 passes (12.5%) | Per booklet | Y | | \$84.32 | \$8.43 | \$92.75 |
| Child Swim - 40 passes (15%) | Per booklet | Y | | \$163.82 | \$16.38 | \$180.20 |
| Child Swim (2yrs to 17yrs) Single | Per booklet | Y | | \$4.82 | \$0.48 | \$5.30 |
| Children Under 2 yrs | Per person | N | | \$0.00 | N/A | \$0.00 |
| Christmas Pool Party - Adult | Per person | Y | | \$6.64 | \$0.66 | \$7.30 |
| Christmas Pool Party - Child | Per person | Y | | \$9.82 | \$0.98 | \$10.80 |
| Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children) | Per family | Y | | \$27.09 | \$2.71 | \$29.80 |
| Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children) | Per entry | Y | | \$18.64 | \$1.86 | \$20.50 |
| NON Swimming Aquatic Entry | Per person | Y | | \$1.82 | \$0.18 | \$2.00 |
| School Childs entry - in term lessons | Per child | Y | | \$3.32 | \$0.33 | \$3.65 |
| Spa Lounge - 10 passes (10%) | Per booklet | Y | | \$106.36 | \$10.64 | \$117.00 |
| Spa Lounge - Single | Per person | Y | | \$11.82 | \$1.18 | \$13.00 |
| Spa Lounge Upgrade | Per person | Y | | \$5.18 | \$0.52 | \$5.70 |
| Vacation Swimming | Per child | Y | | \$4.09 | \$0.41 | \$4.50 |
| Vacation Swimming - 10 passes | Per booklet | Y | | \$40.91 | \$4.09 | \$45.00 |
| Craigie Leisure Centre-Service Fees - Creche | | | | | | |
| Fees - 1.5 hours | Per child up to 1.5hrs | Y | | \$5.00 | \$0.50 | \$5.50 |
| Fees - 3 hours | Per child to 3hrs | Y | | \$7.91 | \$0.79 | \$8.70 |
| Fees - additional children in each family | Up to 1.5 hours | Y | | \$4.55 | \$0.45 | \$5.00 |
| Fees - additional children in each family | Up to 3 hours | Y | | \$7.00 | \$0.70 | \$7.70 |
| Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses | | | | | | |
| 14 days for \$14 membership promotion | Per person | Y | | \$12.73 | \$1.27 | \$14.00 |
| 30 days for \$30 membership promotion | Per person | Y | | \$27.27 | \$2.73 | \$30.00 |
| Full Time Student Discount | Per student | Y | | Full Time Student Discount Less GST | 10% | Full Time Student Discount |
| Group Discount / Corporate Membership (10%) (12 month membership) | Per membership | Y | | Group Discount / Corporate Membership (10%) (12 month membership) Less GST | 10% | Group Discount / Corporate Membership (10%) (12 month membership) |
| Schools Discount (off Community Rate) | Per school | Y | | Schools Discount (off Community Rate) Less GST | 10% | Schools Discount (off Community Rate) |
| Seniors/Concession Card Holder Discount | Per person | Y | | Seniors/Concession Card Holder Discount Less GST | 10% | Seniors/Concession Card Holder Discount |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|---|---------|-------------------|--|---------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Seniors/Concession Card Holder Discount (aged 75 years and about | Per person | Y | | Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST | 10% | Seniors/Concession Card Holder Discount (aged 75 years and above) |
| Surf Club(s) Discount 10% off membership (excluding squads) | Per membership | Y | | Surf Club(s) Discount 10% off membership (excluding squads) Less GST | 10% | Surf Club(s) Discount 10% off membership (excluding squads) |
| Craigie Leisure Centre-Service Fees - Group Fitness (casual) | | | | | | |
| Group Fitness Casual Entry Fee | Per person, per class | Y | | \$16.36 | \$1.64 | \$18.00 |
| Group Fitness Casual Entry Fee - Express Class (30 minutes) | Per person, per class | Y | | \$7.73 | \$0.77 | \$8.50 |
| Platinum Classes | Per person, per class | Y | | \$10.45 | \$1.05 | \$11.50 |
| Craigie Leisure Centre-Service Fees - Gym Entry | | | | | | |
| Casual Gym Entry | Per person | Y | | \$16.36 | \$1.64 | \$18.00 |
| Other Health Group - gym entry | Per person | Y | | \$7.00 | \$0.70 | \$7.70 |
| Craigie Leisure Centre-Service Fees - Hire Fees | | | | | | |
| Badminton Racquet Hire | Rate per racquet | Y | | \$5.18 | \$0.52 | \$5.70 |
| Craigie Leisure Centre-Service Fees - Learn to Swim Program | | | | | | |
| Adult | Per person, per class | Y | | \$16.82 | \$1.68 | \$18.50 |
| Child Level 7+ | Per person, per class, includes 1 parent entry per week | Y | | \$16.82 | \$1.68 | \$18.50 |
| One on One | Per person, per class, includes 1 parent entry per week | N | | \$65.00 | N/A | \$65.00 |
| Parent/Child | Per person, per class, includes 1 parent entry per week | N | | \$16.50 | N/A | \$16.50 |
| Pre-school/School Age | Per person, per class, includes 1 parent entry per week | N | | \$18.50 | N/A | \$18.50 |
| Craigie Leisure Centre-Service Fees - Membership | | | | | | |
| Fixed Upfront 1 Month | Per 1 month | Y | | \$200.00 | \$20.00 | \$220.00 |
| Fixed Upfront 3 Months | Per 3 months | Y | | \$442.73 | \$44.27 | \$487.00 |
| Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness) | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term) | Per 12 months | Y | | \$395.45 | \$39.55 | \$435.00 |
| Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access) | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term) | Per 12 months | Y | | \$497.73 | \$49.77 | \$547.50 |
| Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth) | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month term) | Per 12 months | Y | | \$330.91 | \$33.09 | \$364.00 |
| Craigie Leisure Centre-Service Fees - Membership (FIFO Pool) | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term) | Per 12 months | Y | | \$302.27 | \$30.23 | \$332.50 |
| Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness) | | | | | | |
| Gym/Group Fitness - 12 Months Upfront | Per 12 months | Y | | \$790.91 | \$79.09 | \$870.00 |
| Gym/Group Fitness - Flexi Direct Debit | Fortnightly | Y | | \$37.00 | \$3.70 | \$40.70 |
| Gym/Group Fitness - Ongoing Direct Debit | Fortnightly | Y | | \$31.00 | \$3.10 | \$34.10 |
| Craigie Leisure Centre-Service Fees - Membership (Multi Access) | | | | | | |
| Multi Access - 12 Months Upfront | Per 12 months | Y | | \$995.45 | \$99.55 | \$1,095.00 |
| Multi Access - Flexi Direct Debit | Fortnightly | Y | | \$46.18 | \$4.62 | \$50.80 |
| Multi Access - Ongoing Direct Debit | Fortnightly | Y | | \$38.82 | \$3.88 | \$42.70 |
| Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth) | | | | | | |
| Platinum/Youth - 12 Months Upfront | Per 12 months | Y | | \$661.82 | \$66.18 | \$728.00 |
| Platinum/Youth - Flexi Direct Debit | Fortnightly | Y | | \$31.27 | \$3.13 | \$34.40 |
| Platinum/Youth - Ongoing Direct Debit | Fortnightly | Y | | \$26.18 | \$2.62 | \$28.80 |
| Craigie Leisure Centre-Service Fees - Membership (Pool) | | | | | | |
| Pool - 12 Months Upfront | Per 12 months | Y | | \$604.55 | \$60.45 | \$665.00 |
| Pool - Flexi Direct Debit | Fortnightly | Y | | \$28.36 | \$2.84 | \$31.20 |
| Pool - Ongoing Direct Debit | Fortnightly | Y | | \$23.82 | \$2.38 | \$26.20 |
| Craigie Leisure Centre-Service Fees - Membership Fees | | | | | | |
| Cancellation of Membership Direct Debit | Per Person | Y | | Cancellation fee will be equal to 90% of the remaining balance of the minimum term. Less GST | 10% | Cancellation fee will be equal to 90% of the remaining balance of the minimum term. |
| Membership administration fee | Per transaction requirement | Y | | \$13.64 | \$1.36 | \$15.00 |
| New or replacement RFID wrist membership band | Per wristband | Y | | \$10.00 | \$1.00 | \$11.00 |
| New RFID card | Per card | Y | | \$3.64 | \$0.36 | \$4.00 |
| Non-contract establishment fee | Per arrangement | Y | | \$45.45 | \$4.55 | \$50.00 |
| Craigie Leisure Centre-Service Fees - Swim Squad | | | | | | |
| Squad Access – 2 Swims | Per person, per week | Y | | \$7.05 | \$0.70 | \$7.75 |
| Squad Access – 6 to 9 Swims | Per person, per week | Y | | \$12.95 | \$1.30 | \$14.25 |
| Squad Access– 3 to 5 Swims | Per person, per week | Y | | \$10.00 | \$1.00 | \$11.00 |
| Craigie Leisure Centre-Service Fees- Sports | | | | | | |
| Bib hire | Per team | Y | | \$6.82 | \$0.68 | \$7.50 |
| Casual Basketball | Per person | Y | | \$6.36 | \$0.64 | \$7.00 |
| Game Fees (Juniors) | Per team, per game | Y | | \$61.82 | \$6.18 | \$68.00 |
| Game Fees (Senior Soccer Only) | Per team, per game | Y | | \$70.00 | \$7.00 | \$77.00 |
| Game Fees (Seniors) | Per team, per game | Y | | \$74.09 | \$7.41 | \$81.50 |
| Shuttlecock - Sale Only | Each | Y | | \$4.91 | \$0.49 | \$5.40 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|---|------------|-------------------|-------------------------|---------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Social Badminton | Per person | Y | | \$10.00 | \$1.00 | \$11.00 |
| Craigie Leisure Centre-Service Pro Shop | | | | | | |
| Ball Hire (Basketball, Soccer and Netball) | Per ball | Y | | \$5.36 | \$0.54 | \$5.90 |
| Pro Shop Sales | Per item | Y | | Pro Shop Sales Less GST | 10% | Pro Shop Sales |
| Compliance | | | | | | |
| Private Swimming Pools - Infringements | | | | | | |
| Failing to Enclose a Swimming Pool - Where Notice has been Served | Per Infringement | N | S | \$1,000.00 | N/A | \$1,000.00 |
| Private swimming pools - Inspection Fees (Statutory) | | | | | | |
| Initial Swimming Pool Inspection Fee | Per inspection | N | S | \$204.00 | N/A | \$204.00 |
| Inspection Fee per pool (Statutory) | Per annum | N | S | \$47.00 | N/A | \$47.00 |
| Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report | | | | | | |
| Inspection Fee and Written report per pool (Non - Statutory) | Per inspection | N | | \$204.00 | N/A | \$204.00 |
| Governance Support | | | | | | |
| Service Fees - Printing and Photocopying | | | | | | |
| Printing costs for the purpose Council Agendas and Minutes requested at City Libraries. | Per copy | N | | 100% waived | N/A | 100% waived |
| Records | | | | | | |
| Administration fees – Freedom of Information | | | | | | |
| Application fee – non personal information only | Per application | N | S | \$30.00 | N/A | \$30.00 |
| Decision making on access | per hour/pro rata | N | S | \$30.00 | N/A | \$30.00 |
| Delivery, packaging and postage | per application | Y | | Actual Cost Less GST | 10% | Actual Cost |
| Duplicating a tape, film or computer information | per applicatoin | N | | Actual Cost | N/A | Actual Cost |
| Staff time supervising access | per hour/pro rata | N | S | \$30.00 | N/A | \$30.00 |
| Transcription staff time for transcribing information from tape or other device | per hour/pro rata | N | S | \$30.00 | N/A | \$30.00 |
| Council publications – electoral rolls | | | | | | |
| Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use) | Cost of electronic version | Y | | \$27.27 | \$2.73 | \$30.00 |
| Customer Service | | | | | | |
| Service Fees - Computer Printing | | | | | | |
| Black and White A3 | Per page | Y | | \$0.36 | \$0.04 | \$0.40 |
| Black and White A4 | Per page | Y | | \$0.18 | \$0.02 | \$0.20 |
| Colour A3 | Per page | Y | | \$1.82 | \$0.18 | \$2.00 |
| Colour A4 | Per page | Y | | \$0.91 | \$0.09 | \$1.00 |
| Service Fees - Photocopies | | | | | | |
| Black and White Photocopier - > 1000 | Each A3 | Y | | \$0.18 | \$0.02 | \$0.20 |
| Black and White Photocopier - >1000 | Each A4 | Y | | \$0.09 | \$0.01 | \$0.10 |
| Black and White Photocopier - 100 -1000 | Each A3 | Y | | \$0.27 | \$0.03 | \$0.30 |
| Black and White Photocopier - 100-1000 | Each A4 | Y | | \$0.18 | \$0.02 | \$0.20 |
| Black and White Photocopier - 1-100 | Each A3 | Y | | \$0.36 | \$0.04 | \$0.40 |
| Black and White Photocopier - 1-100 | Each A4 | Y | | \$0.18 | \$0.02 | \$0.20 |
| Colour Photocopier | Each A3 | Y | | \$1.82 | \$0.18 | \$2.00 |
| Colour Photocopier | Each A4 | Y | | \$0.91 | \$0.09 | \$1.00 |
| Strategic and Organisational Development | | | | | | |
| Business Forum | | | | | | |
| Registration per user | Per person | Y | | \$27.27 | \$2.73 | \$30.00 |
| Stallholder Fee | Per stall | Y | | \$90.91 | \$9.09 | \$100.00 |
| Environmental Development | | | | | | |
| Environmental Development | | | | | | |
| Community Environmental Education Events | per attendee | Y | | \$9.09 | \$0.91 | \$10.00 |
| Environmental Education Event | Per attendee | Y | | \$4.55 | \$0.45 | \$5.00 |
| Environmental Education Workshop | Per attendee | Y | | \$4.55 | \$0.45 | \$5.00 |
| Infrastructure Management | | | | | | |
| Professional Fees | | | | | | |
| Director Professional Fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | \$269.09 | \$26.91 | \$296.00 |
| Graduate Officer | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | \$109.09 | \$10.91 | \$120.00 |
| Manager Professional Fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | \$198.18 | \$19.82 | \$218.00 |
| Officer Professional fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | \$122.73 | \$12.27 | \$135.00 |
| Senior Officer Professional fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | \$141.82 | \$14.18 | \$156.00 |
| Lighting | | | | | | |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--|------------|-------------------|-------------------|---------|--------------------|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Service Fee - Redundant Public Lighting Infrastructure | | | | | | |
| Redundant Public Light Infrastructure | Per Pole | Y | | \$140.00 | \$14.00 | \$154.00 |
| Waste Management | | | | | | |
| Rated Residential Properties Service Fees - Refuse Collection | | | | | | |
| Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week) | Per annum | N | | \$1,867.00 | N/A | \$1,867.00 |
| Bins - Functions / Events - CDS Bin Delivery & collection only | Encourage event holders to sort and take advantage of income from CDS | Y | | \$9.09 | \$0.91 | \$10.00 |
| Bins - Functions/Events | Delivery/collection of bin and processing of waste costs coj \$32 increased exisiting by CPI | Y | | \$23.64 | \$2.36 | \$26.00 |
| Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service | Establishment Fee - One off | N | | \$71.00 | N/A | \$71.00 |
| Establishment Fee - Installation of Bin & AWD on private Land upon request | Establishment Fee - One off | N | | \$442.00 | N/A | \$442.00 |
| Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins | Establishment Fee - One off | N | | \$160.00 | N/A | \$160.00 |
| Larger General Waste Bin (240L) - Establishment fee, first year collection and processing | Establishment Fee - One off | N | | \$164.00 | N/A | \$164.00 |
| Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste | Per annum | N | | \$375.00 | N/A | \$375.00 |
| Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal. | Per annum | N | | \$41.00 | N/A | \$41.00 |
| Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal. | Per annum | N | | \$56.00 | N/A | \$56.00 |
| Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste | Per annum | N | | \$375.00 | N/A | \$375.00 |
| Waste Refuse - Additional bin collection between collection days | Per bin | Y | | \$40.91 | \$4.09 | \$45.00 |
| Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates | Per annum | N | | \$375.00 | N/A | \$375.00 |
| Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing | On Demolition applications states to complete the request for removal of bins to recoup the citys assets | N | | \$150.00 | N/A | \$150.00 |
| Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal. | Per annum | N | | \$242.00 | N/A | \$242.00 |
| Traffic Engineering | | | | | | |
| Traffic Management Plan (TMP) | | | | | | |
| Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt | Y | | \$277.27 | \$27.73 | \$305.00 |
| TMP Assessment and Approval - Basic Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days | Y | | \$318.18 | \$31.82 | \$350.00 |
| TMP Assessment and Approval - Complex Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days | Y | | \$704.55 | \$70.45 | \$775.00 |
| TMP Assessment and Approval - Event Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days | Y | | \$645.45 | \$64.55 | \$710.00 |
| Verge Bonds | | | | | | |
| Application Fee (estimated construction value =>\$60,000) | Per Application. Fee applicable for administering verge bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) | Y | | \$190.91 | \$19.09 | \$210.00 |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--|---------|-------------------|---|----------|--|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Verge Bond - Estimated construction value \$250,001 - \$1,000,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | \$2,000.00 | N/A | \$2,000.00 |
| Verge Bond - Estimated construction value \$60,000 - \$250,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | \$1,000.00 | N/A | \$1,000.00 |
| Verge Bond - Estimated construction value > \$1,000,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | Variable - depending upon infrastructure at each site. Minimum bond \$5,000 | N/A | Variable - depending upon infrastructure at each site. Minimum bond \$5,000 |
| Urban Development | | | | | | |
| Service Fees - Administration Charge | | | | | | |
| Charge applicable for admin of private works | Per works | Y | S | 5% of Total Works Less GST | 10% | 5% of Total Works |
| Engineering Design | Per hour - minimum of one hour | Y | | \$141.82 | \$14.18 | \$156.00 |
| Service Fees - Subdivision Supervision Fees | | | | | | |
| Application fee for Bonding of Incomplete Works | IPWEA Subdivision Guidelines section 1.20.3 | Y | S | \$1,040.00 | \$104.00 | \$1,144.00 |
| Defects Liability Bond for Subdivision Civil Works | Per bond | N | S | 5% of Civil Contract Value | N/A | 5% of Civil Contract Value |
| Engineering Supervision fee per Subdivision (Construct and Drain Street) | With consulting engineer and clerk of works | Y | S | 1.5% of total construction co Less GST | 10% | 1.5% of total construction co |
| Engineering Supervision fee per Subdivision (Construct and Drain Street) | Without consulting engineer and clerk of works | Y | S | 3% of total construction costs Less GST | 10% | 3% of total construction costs |
| Operation Services | | | | | | |
| Access Bond - Public Open Space and Public Accessways | | | | | | |
| Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements | Bond | N | | \$822.00 | N/A | \$822.00 |
| Resident/service provider/contractor – Vehicle Access | Bond | N | | \$2,750.00 | N/A | \$2,750.00 |
| Access Bond Application Fee | | | | | | |
| Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections | Per application | Y | | \$186.36 | \$18.64 | \$205.00 |
| Developer/Resident Damages Tree - Tree Valuation | | | | | | |
| When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. | Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost | Y | | When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. Less GST | 10% | When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal and replacement costs). Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. |

Schedule of Fees and Charges 2024/2025

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | | | |
|---|--|------------|-------------------|--|---------|---|
| | | | | Fee Excluding GST | GST | Gross Fee Included |
| Developer/Resident Proposes Removal - Tree Valuation | | | | | | |
| Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included. | Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost | Y | | Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included Less GST | 10% | Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by the Helliwell Method. Removal and replacement (where required) costs to be included |
| Engineering Maintenance | | | | | | |
| Service Fees - Access | | | | | | |
| Remove and Replace Grab Rails | Charge to individuals requesting temporary removal | Y | | \$495.45 | \$49.55 | \$545.00 |
| Service Fees - Other Services | | | | | | |
| Directional Sign | Per sign installation-Variable and maintenance for five years | Y | | \$285.45 | \$28.55 | \$314.00 |
| Service Fees - Semi Mountable Kerb | | | | | | |
| Installation of Semi Mountable kerb around corner residential properties | Charge per Linear Metre | Y | | \$92.73 | \$9.27 | \$102.00 |
| Service Fees - Standard Vehicle Crossing | | | | | | |
| Crossover Kerb Fillet (alteration of kerb profile at owner's request) | Charge per Linear Metre | Y | | \$92.73 | \$9.27 | \$102.00 |
| Crossover Kerb Fillet (replacement of illegally removed kerb) | Charge per Linear Metre | Y | | \$92.73 | \$9.27 | \$102.00 |
| Asset Management | | | | | | |
| Telecommunications Administration Fee | | | | | | |
| Application assessment - Low Impact Facilities - Telecommunications | Per application | Y | | \$334.09 | \$33.41 | \$367.50 |
| Utility charge - Water | | | | | | |
| Water Charge - Trading in Public Places Licence - Dog Washing Stations | Per annum charge | N | | \$630.00 | N/A | \$630.00 |
| Building Maintenance | | | | | | |
| Key Management | | | | | | |
| Facility Keys/Padlocks for lessees and hirers | Each Replacement | Y | | Actual costs Less GST | 10% | Actual costs |
| Facility rekeying administration charge | Each Rekey | Y | | \$334.09 | \$33.41 | \$367.50 |
| Telecommunications Administration Fee | | | | | | |
| Application assesment - Low impact facilities | Per application | Y | | \$334.09 | \$33.41 | \$367.50 |
| Utilities Charge - Water | | | | | | |
| Water Charge - Trading in Public Places Licence - Dog Washing Stations | Per annum charge | Y | | \$572.73 | \$57.27 | \$630.00 |