



City of
Joondalup



Image by Chad Gerber

Budget 2026/27

Mayor and Councillors

• Daniel Kingston	Mayor
• Adrian Hill • Lewis Hutton	North Ward
• Denise Mercer • Bettina Gould	North-Central Ward
• Christopher May, JP • Rebecca Pizzey	Central Ward
• Phillip Vincuillo • Matthew Count	South-West Ward
• John Chester • Rohan O'Neill	South-East Ward
• Russ Fishwick, JP • John Raftis	South Ward

Executive Staff

Chief Executive Officer – Craig Lloyd
Director Corporate Services – Mat Humfrey
Director Governance and Strategy – Jamie Parry
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Marlaine Lavery

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 23 June 2026 adopted the 2026-27 Budget for the City of Joondalup.



NICO CLAASSEN
A/Chief Executive Officer



DANIEL KINGSTON
Mayor

CITY OF JOONDALUP

2026-27 BUDGET SUMMARY

EXECUTIVE REPORT

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1) Executive Summary

The City of Joondalup has had a cumulative rate increase of only 8.9% over past 5 years compared to average rate increase of 18.2% against benchmarked local governments. This has been achieved by prudent financial management and a strong starting position. However, the City now needs to work diligently to return the annual operating result to a balanced position.

The City has been absorbing additional costs for the past few years by finding efficiencies in delivering services, however, the increase in revenue has not kept pace with the increase in operating expenditures and the City must review its 10 Year Strategic Financial Plan to develop a sound financial strategy to achieve financially sustainable position in the long-term.

To achieve operating surplus position within 2026-27, a 11.77% rate increase is required which is not viable and accordingly an increase of 6.4% to rates revenue from 2026-27 is proposed. The proposed differential rates in 2026-27 represent a 23.70% decrease in the cents in the dollar compared to 2025-26. Based on the current property listing, an increase of 6.50% has been included within the reduction of the cents in the dollar.

The City's *Strategic Community Plan* has been reviewed and the City's 2026-27 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2026-27 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2026-27. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2026-27 Budget general rate revenue will be \$124.079 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2026-27 expenditure program includes a number of significant projects and programs including:

Sorrento Surf Life Saving Club	\$7,927,206
Burns Beach Node Redevelopment	\$6,000,000
Joondalup/Hodges Intersection Upgrade	\$4,066,556
Northshore Drive Boulevard Upgrade	\$1,884,000
Eddystone Ave – Joondalup to Honeybush	\$1,259,102
Marmion/Forrest Intersection Upgrade	\$1,000,000
Craigie Leisure/Whitfords/Pinnaroo	\$1,000,000
Hillarys Cycle Network Expansion	\$1,000,000
Chichester Park Skate and Play Facilities	\$960,707
Coastal and Estuarine Mitigation Program	\$830,011
City Centre Place Activation	\$700,000

Joondalup Drive - Southbound	\$513,000
Joondalup City Centre Lighting	\$500,000
Mullaloo Surf Life Saving Club Changerooms Refurbishment	\$500,000
Craigie Leisure Pool and Sauna Renewals	\$500,000
Leafy City Implementation Stage 7	\$500,000

2) Introduction

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2026-27 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net operating deficit of \$6.5 million

- Capital Expenditure on projects, works and motor vehicle replacements amount to \$53.6 million
- Net transfer from reserves during the budget year 2026-27 will be \$8.9 million

4) Expenditure

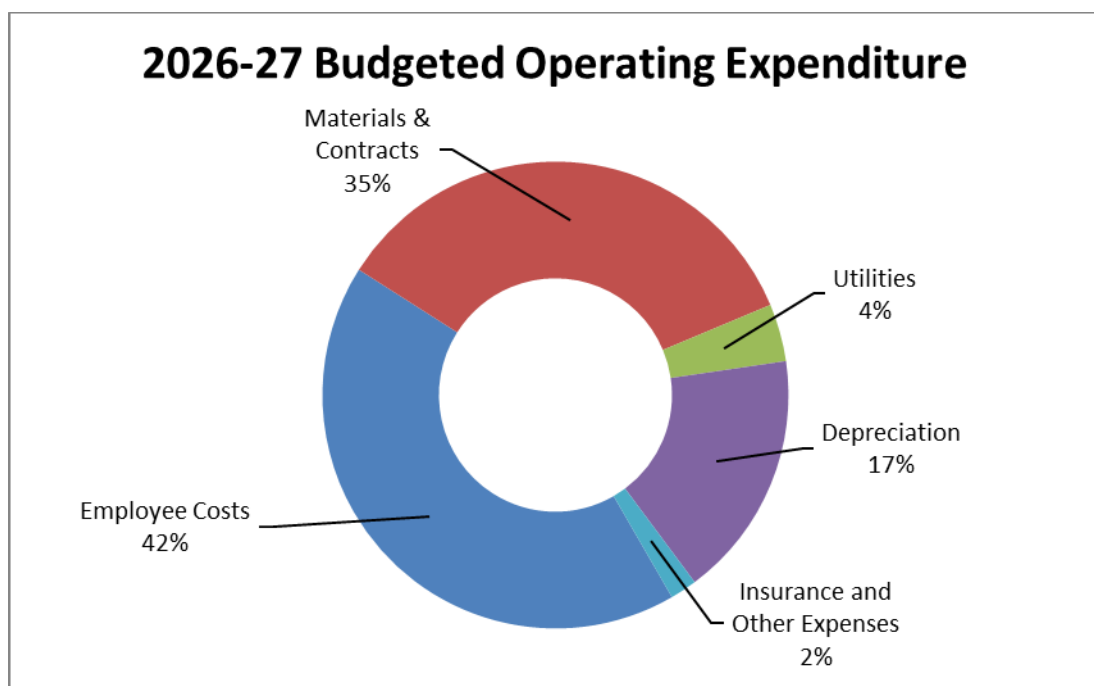
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals \$203.5 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2032.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	2025-26 Estimated \$	2026-27 Budget \$
Employee Costs	85,877,291	86,206,269
Materials & Contracts	70,275,625	70,551,437
Utilities	7,720,467	8,109,596
Depreciation, Impairments and Write offs	35,068,397	34,865,476
Insurance and Other Expenses	3,954,016	3,786,871
Total Operating Expenditure	202,895,796	203,519,649

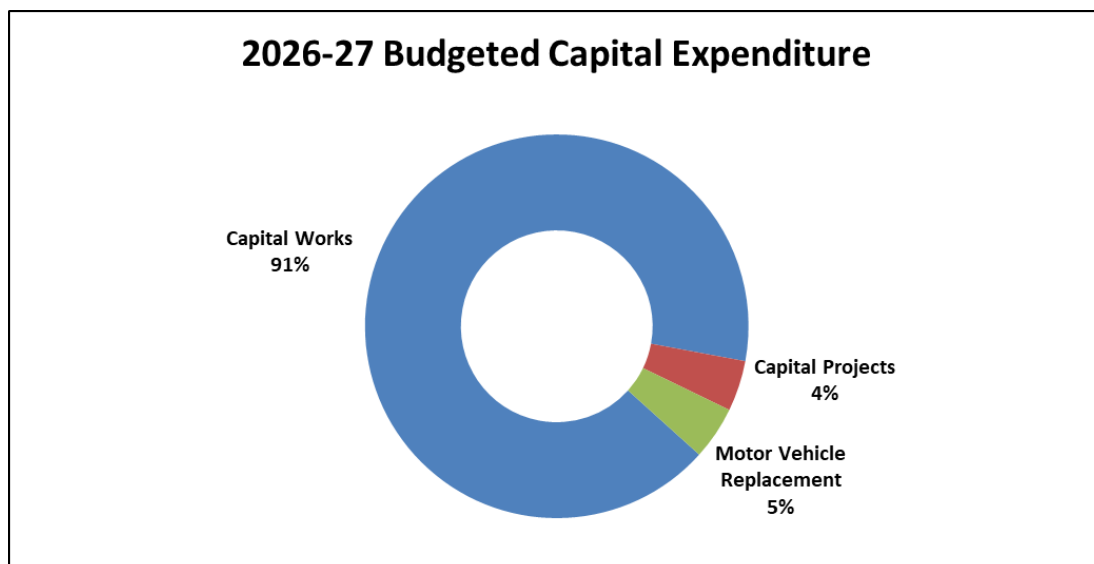


Capital Expenditure

Capital expenditure totals \$53.6 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2026-27 Budget \$
Capital Works (refer more detailed break down below)	48,914,478
Capital Projects (refer more detailed break down below)	2,290,140
Fleet Replacement	2,402,063
Total Capital Expenditure	53,606,681



The 2026-27 Capital Works budget forms part of the Five-Year Capital Works Program.

A breakdown of the 2026-27 Capital Works program is as follows:

Capital Works Program	Budget 2026-27 \$
Major Projects Program	15,177,206
Road Preservation & Rehabilitation Program	12,326,561
Major Road Construction Program	6,645,658
Local Road Traffic Management and Blackspot Program	3,077,000
Parks Equipment Program	2,419,579
Building Construction Works Program	2,140,000
Parks Development Program	1,655,707
Lighting Program	1,613,494
Foreshore & Natural Areas Management Program	1,515,011
New Paths and Path Replacement Program	1,400,000
Streetscape Enhancement Program	544,262

Stormwater Drainage Program	300,000
Parking Facilities Program	100,000
Total Capital Works Program	48,914,478

A breakdown of the 2026-27 Capital Projects is as follows:

Capital Projects	Budget 2026-27 \$
Unified Security Management System (USMS) Project	920,000
Library Book Purchases	223,140
Cragie Leisure Centre Sport Court Flooring Works	200,000
Network Infrastructure Upgrade (Admin)	195,000
Network Infrastructure Upgrade (WOC)	190,000
Mobile CCTV Towers	130,000
Automated Return Shelves	65,000
Remote Site CCTV Hardware Replacement	60,000
CCTV Server Lifecycle Replacement	60,000
City Centre Bin Surround Replacement Program	60,000
Public Art	50,000
City Centre CCTV Hardware Replacement	30,000
Acquisitive Invitation Art Prize	25,000
Community Venues Table Replacement	25,000
Library Periodical Purchases	20,000
Purchase of Artworks	20,000
Corporate Printers Replacement	12,000
Commissioning for the City's Art Collection	5,000
Total Capital Projects – Other	2,290,140

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals \$197.3 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

Operating Revenue	2025-26 Estimated \$	2026-27 Budget \$
Rates Including SAR's	117,278,203	124,962,947
Government Grants & Subsidies	3,959,265	7,672,909
Contributions, Reimbursements & Donations	2,170,106	1,670,451
Fees & Charges	50,614,755	53,077,433
Interest	8,429,506	8,960,042
Profit on Asset Disposal	532,972	370,046
Other Revenue	3,684,944	588,591
Total Operating Revenue	186,669,751	197,302,419

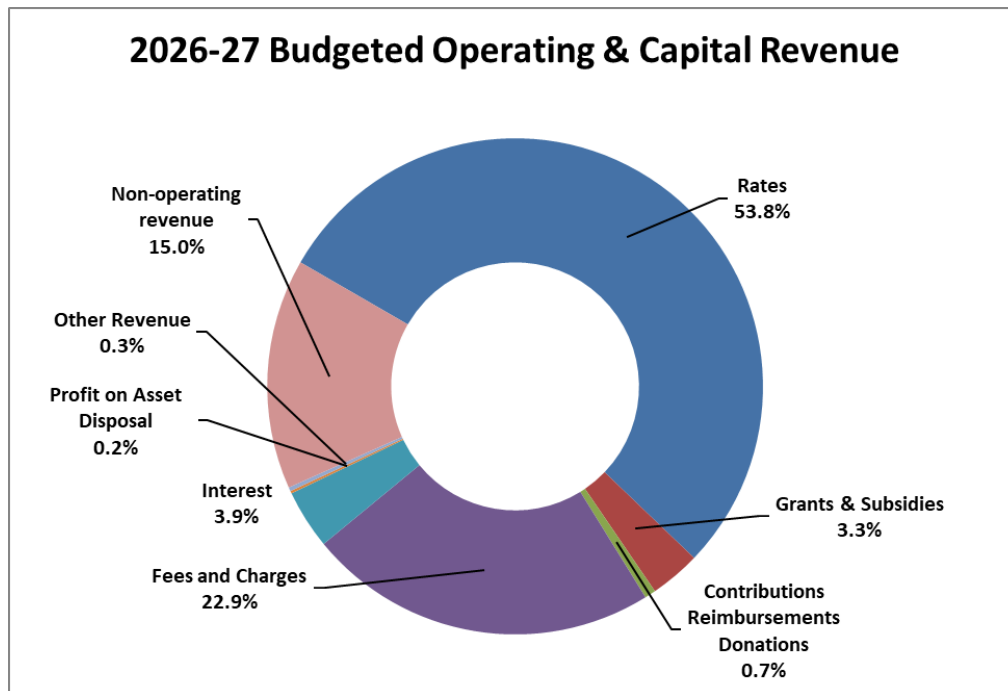
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals \$34.9 million as shown below.

Key elements include:

- \$12.7 million Equity Distribution from Catalina Regional Council
- \$6.7 million for the Major Projects Program
- \$4.9 million for the Major Road Construction Program
- \$4.3 million for the Road Preservation / Resurfacing Program
- \$2.9 million for the Blackspot Projects Program
- \$1.0 million for the New Paths Program
- \$0.7 million for Foreshore and Natural Areas Management Program
- \$0.7 million for the Parks Development Program
- \$0.6 million for the Street Lighting Program
- \$0.3 million for the Major Building Capital Works Program
- \$0.1 million for the Parks Equipment Program

Capital Revenue	2025-26 Estimated \$	2026-27 Budget \$
Capital Grants & Subsidies for the Development of Assets	20,390,266	21,057,890
Capital Contributions	111,658	1,142,110
Equity Distributions and Movements	12,350,681	12,666,667
Total Capital Revenue	32,852,604	34,866,667



6) **Expenditure and Sources of Funds**

The 2026-27 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2025-26 Estimated \$	2026-27 Budget \$
Expenditure		
Operating Expenditure	202,895,796	203,519,650
Less Depreciation	(35,068,397)	(34,865,476)
Less Loss on Disposal of Assets	(331,679)	(51,289)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	56,144,734	53,606,680
Loans – Repayment of Ocean Reef Sea Sports Club	-	(81,282)
Plus Payments of Principal Portion of Lease Liability	587,804	741,988
Total Expenditure	224,128,260	222,770,271
Sources of Funds		
Carry Forward Surplus from Previous Year	(194,531)	(487,855)
Rates	117,278,203	124,962,947
Government Grants & Subsidies	24,349,531	28,730,799
Contributions Reimbursements Donations	2,281,764	2,812,561
Fees & Charges	50,614,755	53,077,433
Interest and Other Revenue	12,114,450	9,548,633
Proceeds on Asset Disposal	1,405,364	431,000

Net Transfers from/(to) Reserves	5,190,189	(8,937,140)
Loan to Ocean Reef Sea Sports Club	(1,750,000)	-
Equity Distribution	12,350,681	12,666,667
Total Sources of Funds	223,640,405	222,805,045
Net Surplus Carried Forward	(487,855)	34,773

For further details refer 2026-27 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net \$8.9 million to reserves including the following:

- \$21.4 million will be drawn from reserves of which the major amounts are \$6.15 million from the Burns Beach Coastal Node and Coastal Node Redevelopment Reserve, \$4.7 million from Catalina Park Reserve, \$4.5 million from the Asset Renewal Reserve \$1.5 million carried forward for operating, \$1.2 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, \$0.7 million from the City Centre Place Activation Reserve, \$0.4 million Heathridge Park Masterplan Reserve, \$0.2 million from the Waste Management Reserve, \$0.02 million from the Specified Area Rating – Burns Beach Reserve, \$0.01 million from the Specified Area Rating – Iluka Reserve, \$0.02 million from the Specified Area Rating – Burns Beach Reserve, \$0.01 million from the Specified Area Rating – Harbour Rise Reserve, \$0.02 million from the Specified Area Rating – Burns Beach Reserve, \$0.01 million from the Specified Area Rating – Woodvale Reserve.
- \$30.3 million will be transferred to reserves of which \$15.5 million into Catalina Park Land Sales Reserve, \$3.9 million into Asset Renewal Reserve, \$3.3 million into Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve, \$2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, \$1.4 million into Parking Facility Reserve, \$0.9 million into Joondalup Performing Art and Cultural Facility Reserve, \$0.6 million into Waste Management Reserve, \$0.2 million into Percy Doyle Infrastructure Reserve Fund, \$0.1 million into Heathridge Park Masterplan Reserve, \$0.1 million into the Non Current Long Service Leave Reserve, \$0.07 million into the Cash in Lieu of Parking Reserve, \$0.01 million into the City Centre Place Activation Reserve, \$0.01 million into the Specified Area Rating – Iluka Reserve and \$0.01 million into the Specified Area Rating – Burns Beach Reserve.

8) Borrowings

The City is not proposing any new borrowings during the 2026-27 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

9) Conclusion

The City of Joondalup's draft 2026-27 Budget is impacted by the volatile economic environment which in the last year continued to be defined by global economic uncertainty impacting domestic economy, tighter labour market conditions and cost pressures in the form of contractual increases above inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The City will strive to deliver on the 2026-27 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

The City will also undertake review of its *10 Year Strategic Financial Plan* with a view to formulate financial strategies to achieve sustainable financial position in the long-term.



NICO CLAASSEN
A/Chief Executive Officer



MAT HUMFREY
Director Corporate Services

CITY OF JOONDALUP

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

To be a bold, creative, and prosperous City.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	124,962,947	117,278,202	117,270,576
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
		196,932,373	186,136,779	185,780,078
Expenses				
Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
		(203,468,361)	(202,564,118)	(198,872,423)
Net Result for the period		(6,535,988)	(16,427,339)	(13,092,345)
Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Profit on asset disposals	5	370,046	532,972	314,440
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		22,518,757	20,703,217	24,612,932
Net result for the period		15,982,769	4,275,878	11,520,587
Total other comprehensive income for the period		-	-	-
Total comprehensive income for the period		15,982,769	4,275,878	11,520,587

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	2026/27	2025/26	2025/26
	Budget	Forecast	Budget
	\$	\$	\$
Rates	124,454,064	119,008,547	117,173,727
Grants, subsidies and contributions	8,446,812	2,771,511	8,641,732
Fees and charges	54,138,982	51,627,050	51,369,527
Interest revenue	8,960,042	8,429,506	8,035,811
Other revenue	588,591	3,684,944	462,432
	196,588,492	185,521,558	185,683,229

Payments

Employee costs	(88,106,269)	(87,696,073)	(85,741,247)
Materials and contracts	(69,095,245)	(66,634,728)	(69,257,813)
Utility charges	(8,109,596)	(7,720,467)	(7,507,999)
Finance costs	(263,374)	(226,634)	(261,498)
Insurance paid	(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure	(1,760,373)	(1,764,373)	(1,702,790)
	(169,046,692)	(165,679,831)	(166,309,708)

Net cash provided by operating activities

4 27,541,800 19,841,727 19,373,521

CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Capital grants, subsidies and contributions		22,035,000	20,501,924	19,339,941
Distributions from investments in associates		12,666,667	7,500,000	11,666,667
Proceeds from sale of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Proceeds on other loans and receivables		81,282	-	-
Net cash (used in) investing activities		(18,392,732)	(26,737,447)	(31,115,644)

CASH FLOWS FROM FINANCING ACTIVITIES

Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Net cash (used in) financing activities		(741,988)	(587,804)	(587,804)

Net increase (decrease) in cash held

Cash at beginning of year		8,407,079	(7,483,524)	(3,972,204)
Cash and cash equivalents at the end of the year	4	173,144,116	164,737,037	153,895,810

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2026/27 Budget \$	2025/26 Forecast \$	2025/26 Budget \$
General rates	2(a)(i)	122,450,008	113,595,477	113,595,478
Rates excluding general rates	2(a)	2,512,939	3,682,725	3,675,098
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
Profit on asset disposals	5	370,046	532,972	314,440
		197,302,419	186,669,750	186,094,518

Expenditure from operating activities

Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		(203,519,649)	(202,895,797)	(199,117,867)

Non cash amounts excluded from operating activities

	3(c)	34,646,719	34,967,104	32,400,094
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Proceeds from disposal of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Distributions from investments in associates	13	12,666,667	11,666,667	11,666,667
Proceeds on disposal of financial assets at fair values through other comprehensive income		-	684,014	-
Proceeds on other loans and receivables		81,282	-	-
		35,378,949	34,257,969	36,959,902

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Payments for other loans and receivables		-	(1,750,000)	(1,750,000)
		(53,606,681)	(57,894,735)	(64,621,552)

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	19,362,083	29,869,594	29,735,276
		19,362,083	29,869,594	29,735,276

Outflows from financing activities

Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Transfers to reserve accounts	9(a)	(28,299,223)	(24,679,405)	(20,861,538)
		(29,041,212)	(25,267,209)	(21,449,342)

Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	(487,855)	(194,531)	(408,497)
Amount attributable to investing activities		28,429,489	18,741,057	19,376,745
Amount attributable to financing activities		(18,227,732)	(23,636,766)	(27,661,650)
Amount attributable to financing activities		(9,679,129)	4,602,385	8,285,934
Surplus/(deficit) remaining after the imposition of general rates	3	34,773	(487,855)	(407,468)

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
FOR THE YEAR ENDED 30 JUNE 2027
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CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the City of Joondalup which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2025/26 forecast balances

Balances shown in this budget as 2025/26 are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
 - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2026/27 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128* [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for for-profit entities]
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for not-for-profit and superannuation entities]
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Forecast total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential Improved	Gross rental valuation	0.043450	60,812	2,166,345,131	94,127,696	250,000	94,377,696	87,125,888	87,125,888
Residential Vacant	Gross rental valuation	0.076700	1,003	22,491,010	1,725,060	-	1,725,060	1,773,198	1,773,198
Commercial Improved	Gross rental valuation	0.073120	1,014	328,583,245	24,026,007	-	24,026,007	22,587,036	22,587,036
Commercial Vacant	Gross rental valuation	0.093120	18	1,499,080	139,594	-	139,594	139,965	139,965
Industrial Improved	Gross rental valuation	0.062850	386	32,169,554	2,021,856	-	2,021,856	1,899,059	1,899,059
Industrial Vacant	Gross rental valuation	0.096800	3	332,500	32,186	-	32,186	30,212	30,212
Residential	Unimproved valuation	0.011399	2	9,025,000	102,876	-	102,876	16,791	16,791
Rural	Unimproved valuation	0.010753	2	2,300,000	24,732	-	24,732	23,329	23,329
Total general rates			63,240	2,562,745,520	122,200,007	250,000	122,450,008	113,595,477	113,595,478
(ii) Minimum payment									
		Minimum							
		\$							
Residential Improved	Gross rental valuation	995	1,347	9,114,414	1,340,265	-	1,340,265	2,670,360	2,670,360
Residential Vacant	Gross rental valuation	1,085	246	2,285,030	266,910	-	266,910	277,712	277,712
Commercial Improved	Gross rental valuation	1,085	18	175,930	19,530	-	19,530	31,651	31,651
Commercial Vacant	Gross rental valuation	1,085	-	-	-	-	-	(8,909)	-
Industrial Improved	Gross rental valuation	1,085	2	26,350	2,170	-	2,170	2,042	2,042
Industrial Vacant	Gross rental valuation	1,085	-	-	-	-	-	-	-
Total minimum payments			1,613	11,601,724	1,628,875	-	1,628,875	2,972,856	2,981,765
Total general rates and minimum payments			64,853	2,574,347,244	123,828,882	250,000	124,078,883	116,568,333	116,577,243
(iii) Specified area rates									
Harbour Rise	Gross rental valuation	0.00532		31,171,718	165,826	-	165,826	157,585	157,584
Iluka	Gross rental valuation	0.00457		94,282,293	430,702	-	430,702	338,137	338,137
Woodvale Waters	Gross rental valuation	0.00770		5,905,520	45,457	-	45,457	25,498	25,498
Burns Beach	Gross rental valuation	0.00328		73,860,850	242,079	-	242,079	186,951	170,514
Total specified area rates				205,220,381	884,064	-	884,064	708,171	691,733
Total ex-gratia rates					-	-	-	1,698	1,600
Total rates					124,712,946	250,000	124,962,947	117,278,202	117,270,576
					124,712,946	250,000	124,962,947	117,278,202	117,270,576
Late payment of rate or service charge interest							108,000	108,000	108,000
							108,000	108,000	108,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Single full payment

Option 2 (Two Instalments)

First instalment

Second instalment

Option 3 (Four Instalments)

First instalment

Second instalment

Third instalment

Fourth instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	14/09/2026	0	0.0%	3.0%
Option two				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Option three				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Third instalment	18/01/2027	12	0.0%	3.0%
Fourth instalment	22/03/2027	12	0.0%	3.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 4.345 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		The cents in the \$ of 7.67 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		The cents in the \$ of 7.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		The cents in the \$ of 9.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		The cents in the \$ of 6.285 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		The cents in the \$ of 9.68 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 1.1399 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		The cents in the \$ of 1.0753 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate
Specified area rate	\$	\$	\$	
Harbour Rise	165,680	146	5,000	Maintaining enhanced landscaping services.
Iluka	429,587	1,115	10,500	Maintaining enhanced landscaping services.
Woodvale Waters	45,313	144	5,000	Maintaining enhanced landscaping services.
Burns Beach	241,379	700	15,000	Maintaining enhanced landscaping services.
	881,959	2,105	35,500	

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

(e) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(f) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2027.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Receivables
Inventories

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contribution liability
Lease liabilities
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
4	173,144,116	164,737,037	153,895,810
	4,650,552	4,141,669	4,352,661
	1,265,555	1,270,555	880,247
	179,060,223	170,149,261	159,128,718
	(20,147,507)	(19,696,312)	(21,510,685)
	(1,386,867)	(1,221,867)	(2,266,357)
	(5,737,065)	(5,902,065)	-
8	(741,988)	(587,804)	(587,804)
	(23,017,936)	(24,017,936)	(18,303,147)
	(51,031,363)	(51,425,984)	(42,667,994)
	128,028,860	118,723,277	116,460,724
3(b)	(127,994,086)	(119,211,132)	(116,868,192)
	34,774	(487,855)	(407,467)

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Less: Current assets not expected to be received at end of year
- Inventory - land held for resale
Add: Current liabilities not expected to be cleared at end of year
- Current portion of lease liabilities
- Current portion of contract liability held in reserve

Total adjustments to net current assets

Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
9	(134,764,374)	(125,827,236)	(119,005,842)
	(1,095,632)	(1,095,632)	(716,511)
	741,988	587,804	587,804
	7,123,932	7,123,932	2,266,357
	(127,994,086)	(119,211,132)	(116,868,192)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Non-cash movements in non-current assets and liabilities:
- Employee provisions

Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
5	(370,046)	(532,972)	(314,440)
5	51,289	331,679	245,443
6	34,865,476	35,068,397	32,369,091
	100,000	100,000	100,000
	34,646,719	34,967,104	32,400,094

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Cash at bank and on hand		\$ 59,694,116	\$ 29,287,037	\$ 28,895,810
Term deposits		113,450,000	135,450,000	125,000,000
Total cash and cash equivalents		173,144,116	164,737,037	153,895,810
Held as				
- Unrestricted cash and cash equivalents		32,642,677	33,007,736	28,987,902
- Restricted cash and cash equivalents		140,501,439	131,729,301	124,907,908
	3(a)	173,144,116	164,737,037	153,895,810
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		140,501,439	131,729,301	124,907,908
		140,501,439	131,729,301	124,907,908
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	134,764,374	125,827,236	119,005,843
Unspent capital grants, subsidies and contribution liabilities		5,737,065	5,902,065	5,902,065
		140,501,439	131,729,301	124,907,908
Reconciliation of net cash provided by operating activities to net result				
Net result		15,982,770	4,275,876	11,520,587
Depreciation	6	34,865,476	35,068,397	32,369,091
(Profit)/loss on sale of asset	5	(318,757)	(201,293)	(68,997)
(Increase)/decrease in receivables		(508,883)	593,000	(96,847)
(Increase)/decrease in inventories		5,000	(5,000)	5,000
Increase/(decrease) in payables		451,192	962,667	451,192
Increase/(decrease) in employee provisions		(900,000)	(350,000)	(500,000)
Capital grants, subsidies and contributions		(22,035,000)	(20,501,920)	(24,306,505)
Net cash from operating activities		27,541,800	19,841,727	19,373,521

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Forecast					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - non-specialised	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	25,910	-	-	-	-	25,910	-	-	-	-
Plant and equipment	2,402,063	112,243	431,000	370,046	(51,289)	3,790,227	1,204,071	1,405,364	532,972	(331,679)	3,576,500	680,303	749,300	314,440	(245,443)
Other property, plant and equipment	1,793,140	-	-	-	-	2,592,325	-	-	-	-	1,677,596	-	-	-	-
Artworks	100,000	-	-	-	-	541,565	-	-	-	-	541,565	-	-	-	-
Computer and Communication Equipment	397,000	-	-	-	-	567,798	-	-	-	-	568,500	-	-	-	-
Total	4,692,203	112,243	431,000	370,046	(51,289)	7,542,825	1,204,071	1,405,364	532,972	(331,679)	6,390,071	680,303	749,300	314,440	(245,443)
(b) Infrastructure															
Infrastructure - roads	22,593,481	-	-	-	-	25,464,076	-	-	-	-	29,279,417	-	-	-	-
Infrastructure - footpaths	1,400,000	-	-	-	-	3,577,366	-	-	-	-	3,240,039	-	-	-	-
Infrastructure - drainage	300,000	-	-	-	-	632,359	-	-	-	-	893,487	-	-	-	-
Infrastructure - parks and reserves	5,590,297	-	-	-	-	6,750,516	-	-	-	-	8,565,849	-	-	-	-
Infrastructure - lighting	1,613,494	-	-	-	-	1,803,221	-	-	-	-	2,249,716	-	-	-	-
Infrastructure - car parks	100,000	-	-	-	-	230,000	-	-	-	-	229,200	-	-	-	-
Other infrastructure	17,317,206	-	-	-	-	10,144,372	-	-	-	-	12,023,773	-	-	-	-
Total	48,914,478	-	-	-	-	48,601,910	-	-	-	-	56,481,481	-	-	-	-
Total	53,606,681	112,243	431,000	370,046	(51,289)	56,144,735	1,204,071	1,405,364	532,972	(331,679)	62,871,552	680,303	749,300	314,440	(245,443)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Equipment
Library Assets
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and reserves
Infrastructure - lighting
Infrastructure - car parks
Infrastructure - bridges and underpasses
Other infrastructure
Right of use - land and buildings
Right of use - plant and equipment
Impairment/Write off of assets

By Program

Governance
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2026/27 Budget	2025/26 Forecast	2025/26 Budget
\$	\$	\$
6,079,702	6,476,245	4,698,970
24,394	31,698	31,735
2,345,400	2,454,671	2,293,893
310,172	467,726	341,504
265,235	367,858	306,593
10,888,192	10,564,000	9,825,347
2,780,016	2,676,000	2,812,091
3,228,296	3,108,000	3,020,768
3,750,004	3,627,319	3,324,680
1,780,674	1,716,000	1,679,162
504,679	492,000	487,788
401,837	384,000	413,513
167,510	150,000	539,670
429,084	429,084	393,098
264,840	245,130	321,612
1,645,441	1,878,668	1,878,668
34,865,476	35,068,397	32,369,091

27,371	41,911	41,991
272,269	277,639	71,134
16,843	17,098	5,700
225,316	229,672	61,011
587,067	587,347	535,878
9,427,431	9,156,972	5,359,937
21,432,108	20,110,657	19,332,258
57,168	40,453	-
2,819,902	4,606,649	6,961,182
34,865,476	35,068,397	32,369,091

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 100 years
Furniture and equipment	3 to 10 years
Plant and equipment	3 to 13 years
Equipment	
Library Assets	8 to 12 years
Infrastructure - roads	20 to 100 years
Infrastructure - footpaths	10 to 100 years
Infrastructure - drainage	30 to 120 years
Infrastructure - parks and reserves	10 to 100 years
Infrastructure - lighting	20 to 40 years
Infrastructure - car parks	30 to 100 years
Infrastructure - bridges and underpasses	70 to 100 years
Other infrastructure	10 to 70 Years
Right of use - land and buildings	
Right of use - plant and equipment	

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

The City has not budgeted to have any borrowings for the year ended 30th June 2027 and did not have or budget to have any borrowings for the year ended 30th June 2026.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. LEASE LIABILITIES

Purpose	Institution	Lease Interest Rate	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Forecast Principal 1 July 2025	2025/26 Forecast New Leases	2025/26 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 30 June 2026	2025/26 Forecast Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment-Spin Bikes	Maia Financial Pty Ltd	4.0%	-	-	-	-	-	17,657	-	(17,657)	-	527	17,657	-	(17,657)	-	527
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	4.5%	115,011	-	(28,443)	86,568	5,178	142,229	-	(27,218)	115,011	6,403	142,229	-	(27,218)	115,011	6,403
Gym Equipment-Bio Circuit	Maia Financial Pty Ltd	4.5%	124,653	-	(30,827)	93,826	5,613	154,152	-	(29,500)	124,652	6,940	154,152	-	(29,500)	124,652	6,940
Gym Equipment-Pavi Flooring	Maia Financial Pty Ltd	4.5%	12,661	-	(3,131)	9,530	570	15,658	-	(2,996)	12,662	705	15,658	-	(2,996)	12,662	705
Gym Equipment-Pin Loaded	Maia Financial Pty Ltd	4.5%	210,457	-	(52,047)	158,410	9,476	260,262	-	(49,805)	210,457	11,717	260,262	-	(49,805)	210,457	11,717
Gym Equipment-Plate Loaded Equipment	Maia Financial Pty Ltd	4.5%	177,217	-	(43,826)	133,391	7,979	219,156	-	(41,939)	177,217	9,867	219,156	-	(41,939)	177,217	9,867
Gym Equipment-Free Weights	Maia Financial Pty Ltd	4.5%	86,608	-	(21,419)	65,189	3,900	107,105	-	(20,496)	86,609	4,822	107,105	-	(20,496)	86,609	4,822
Gym Equipment-Gym Accessories	Maia Financial Pty Ltd	4.5%	44,479	-	(11,000)	33,479	2,003	55,005	-	(10,526)	44,479	2,476	55,005	-	(10,526)	44,479	2,476
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	5.9%	718,409	-	(153,473)	564,936	42,182	-	-	-	-	-	-	-	-	-	-
Works Operations Centre-Land	Water Corporation	2.6%	4,996,833	-	(397,824)	4,599,009	130,917	5,384,500	-	(387,667)	4,996,833	130,917	5,384,500	-	(387,667)	4,996,833	141,074
			6,486,328	-	(741,988)	5,744,340	207,818	6,355,724	-	(587,804)	5,767,920	174,374	6,355,724	-	(587,804)	5,767,920	184,531

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Forecast				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Non Current Long Service Leave Reserve	1,212,323	100,000	-	1,312,323	1,112,323	100,000	-	1,212,323	1,002,925	100,000	-	1,102,925
(b) Cash in lieu of Parking Reserve	1,581,171	72,790	-	1,653,961	1,562,163	55,008	(36,000)	1,581,171	1,559,975	59,730	(36,000)	1,583,705
(c) Specific Area Rating - Harbour Rise	5,671	146	(5,000)	816	7,699	234	(2,262)	5,671	2,388	49	(2,262)	175
(d) Specific Area Rating - Iluka	29,470	1,115	(10,500)	20,085	115,933	2,545	(89,008)	29,470	93,995	1,927	(88,491)	7,431
(e) Specific Area Rating - Woodvale	5,617	144	(5,000)	761	8,251	243	(2,877)	5,617	5,113	104	(4,870)	347
(f) Specific Area Rating - Burns Beach	22,713	700	(15,000)	8,413	55,785	1,374	(34,446)	22,713	37,079	769	(34,446)	3,402
	2,856,965	174,895	(35,500)	2,996,359	2,862,154	159,404	(164,593)	2,856,965	2,701,475	162,579	(166,069)	2,697,985
Restricted by council												
(f) Funds Carried Forward Reserve	1,669,024	-	(1,531,223)	137,801	5,996,810	1,669,025	(5,996,811)	1,669,024	5,996,811	-	(3,546,686)	2,450,125
(g) Waste Management Reserve	14,063,202	643,255	(180,533)	14,525,925	14,134,232	493,455	(564,485)	14,063,202	13,640,944	525,646	(141,948)	14,024,642
(h) Asset Renewal Reserve	4,430,144	3,935,995	(4,529,822)	3,836,317	16,660,916	369,094	(12,599,866)	4,430,144	17,071,997	294,117	(14,053,393)	3,312,721
(i) Joondalup Performing Art and Cultural Facility Reserve	20,159,019	928,037	-	21,087,055	19,465,588	693,431	-	20,159,019	19,438,338	752,963	-	20,191,301
(j) Parking Facility Reserve	6,565,382	1,438,415	-	8,003,798	6,282,785	1,242,219	(959,622)	6,565,382	6,227,321	1,665,737	-	7,893,058
(k) Strategic Asset Reserve	-	-	-	-	2,503,064	43,804	(2,546,868)	-	2,974,156	56,509	(3,030,665)	-
(l) Public Art Reserve	363,714	-	-	363,714	333,714	50,000	(20,000)	363,714	377,049	50,000	(412,049)	15,000
(m) Catalina Park Reserve	58,245,662	15,531,429	(4,700,000)	69,077,090	41,642,340	16,603,322	-	58,245,662	41,592,212	13,503,742	-	55,095,954
(n) Percy Doyle Infrastructure Reserve Fund	1	227,583	-	227,583	2,527,880	250,794	(2,778,672)	1	1,139,946	224,423	(3,442,624)	(2,078,255)
(o) Ocean Reef Sea Sports Club	-	-	-	-	1,750,000	-	(1,750,000)	-	-	-	(1,750,000)	(1,750,000)
(p) Sorrento Surf Life Saving Club Redevelopment Reserve	4,446,493	2,019,033	(1,177,206)	5,288,320	4,942,489	164,307	(660,303)	4,446,493	5,082,564	172,867	(1,360,303)	3,895,128
(q) Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	9,937,438	3,282,670	(6,150,000)	7,070,108	10,440,322	356,610	(859,495)	9,937,438	10,350,515	385,636	(862,660)	9,873,491
(r) City Centre Place Activation Reserve	643,323	14,475	(657,799)	-	1,475,130	37,073	(868,879)	643,323	1,286,252	36,654	(868,879)	454,027
(s) Heathridge Park Masterplan Reserve	2,446,868	103,436	(400,000)	2,150,304	-	2,546,868	(100,000)	2,446,868	-	3,030,665	(100,000)	2,930,665
	122,970,271	28,124,328	(19,326,583)	131,768,015	128,155,271	24,520,001	(29,705,001)	122,970,271	125,178,106	20,698,959	(29,569,207)	116,307,857
	125,827,236	28,299,223	(19,362,083)	134,764,374	131,017,425	24,679,405	(29,869,594)	125,827,236	127,879,581	20,861,538	(29,735,276)	119,005,842

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Related to govt policy/ law/ agreement	Purpose of the reserve
Restricted by legislation			
(a) Non Current Long Service Leave Reserve	Ongoing	Y	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b) Cash in lieu of Parking Reserve	Ongoing	Y	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(c) Specific Area Rating - Harbour Rise	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.
(d) Specific Area Rating - Iluka	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.
(e) Specific Area Rating - Woodvale	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area.
(f) Specific Area Rating - Burns Beach	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
Restricted by council			
(f) Funds Carried Forward Reserve	Ongoing	N	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(g) Waste Management Reserve	Ongoing	N	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.
(h) Asset Renewal Reserve	Closing	N	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20.
(i) Joondalup Performing Art and Cultural Facility Reserve	Ongoing	N	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent.
(j) Parking Facility Reserve	Ongoing	N	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre.
(k) Strategic Asset Reserve	Ongoing	N	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(l) Public Art Reserve	Ongoing	N	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program.
(m) Catalina Park Reserve	Closing	N	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan.
(n) Percy Doyle Infrastructure Reserve Fund	Ongoing	N	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.
(o) Ocean Reef Sea Sports Club	Closing	N	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(p) Sorrento Surf Life Saving Club Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed.
(q) Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	Ongoing	N	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach and for the development of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground.. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(r) City Centre Place Activation Reserve	Ongoing	N	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(s) Heathridge Park Masterplan Reserve	Ongoing	N	The reserve will be used to fund the Heathridge Park Masterplan Project. . The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues			
	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	\$	\$	\$
(a) Interest earnings			
Investments	8,767,042	8,236,474	7,842,811
Other interest revenue	193,000	193,032	193,000
	8,960,042	8,429,506	8,035,811
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	165,000	165,000	165,000
	165,000	165,000	165,000
(c) Interest expenses (finance costs)			
Interest on lease liabilities (refer Note 8)	263,374	220,409	261,498
	263,374	220,409	261,498
(d) Write offs			
General rate	10,000	10,000	10,000
Fees and charges	3,500	2,772	3,500
	13,500	12,772	13,500
(e) Low Value lease expenses			
Gymnasium equipment	264,840	245,130	321,612
	264,840	245,130	321,612

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

Current

Mayor - Cr Daniel Kingston

Annual Allowance for the Mayor
Meeting attendance fees
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Deputy Mayor - Cr John Raftis

Deputy Mayor Local Government Allowance
Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Lewis Hutton

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Matthew Count

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Christopher May

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Rebecca Pizzey

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Phillip Vinciullo

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Denise Mercer

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Russ Fishwick

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr John Chester

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance per Councillor
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	\$	\$	\$
Mayor - Cr Daniel Kingston			
Annual Allowance for the Mayor	104,032	70,522	-
Meeting attendance fees	55,078	47,168	35,480
Professional Development Allowance	9,900	5,378	4,400
Annual allowance for ICT expenses	3,500	7,000	3,500
Travel and child care expenses	4,000	9,656	2,000
Other expenses	1,470	233	1,430
Superannuation contribution payments	18,447	12,941	2,993
	196,427	152,898	49,803
Deputy Mayor - Cr John Raftis			
Deputy Mayor Local Government Allowance	26,008	17,630	-
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	7,273	4,929	2,993
	81,473	69,409	49,803
Cr Lewis Hutton			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Matthew Count			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Christopher May			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr Rebecca Pizzey			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,478	2,993
	52,450	49,328	49,803
Cr Phillip Vinciullo			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Denise Mercer			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Russ Fishwick			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr John Chester			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,484	2,993
	52,450	49,334	49,803

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

Current

Cr Rohan O'Neill

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance per Councillor
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Adrian Hill (previously Deputy Mayor prior to October 2025 elections)

Deputy Mayor Local Government Allowance
Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Extraordinary Election

Cr Bettina Gould

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Prior to October 2025 Elections

Mayor - Cr Albert Jacob

Annual Allowance for the Mayor
Meeting attendance fees
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Christine Hamilton-Prime

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Cr Nige Jones

Annual Attendance Fee - Deputy Mayor and Councillors
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Total Council Member Remuneration

Annual Allowance for the Mayor
Deputy Mayor Local Government Allowance
Annual Attendance Fees
Professional Development Allowance
Annual allowance for ICT expenses
Travel and child care expenses
Other expenses
Superannuation contribution payments

Other Elected Members expenditure not allocated to specific Elected Members

Elected Members Presentation Items
Elected Members Training expenses
Elected Member Clothing

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	\$	\$	\$
Cr Rohan O'Neill			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Adrian Hill (previously Deputy Mayor prior to October 2025 elections)			
Deputy Mayor Local Government Allowance	-	7,498	25,128
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,982	5,112
	52,450	57,330	77,050
Extraordinary Election			
Cr Bettina Gould			
Annual Attendance Fee - Deputy Mayor and Councillors	36,723	8,870	-
Professional Development Allowance	4,500	1,100	-
Annual allowance for ICT expenses	3,500	875	-
Travel and child care expenses	2,000	1,000	-
Other expenses	1,471	435	-
Superannuation contribution payments	4,259	710	-
	52,452	12,989	-
Prior to October 2025 Elections			
Mayor - Cr Albert Jacob			
Annual Allowance for the Mayor	-	29,992	100,514
Meeting attendance fees	-	16,634	53,215
Professional Development Allowance	-	4,222	9,600
Annual allowance for ICT expenses	-	-	3,500
Travel and child care expenses	-	168	10,000
Other expenses	-	1,237	1,430
Superannuation contribution payments	-	-	12,967
	-	52,253	191,226
Cr Christine Hamilton-Prime			
Annual Attendance Fee - Deputy Mayor and Councillors	-	10,587	35,480
Professional Development Allowance	-	2,520	4,400
Annual allowance for ICT expenses	-	1,050	3,500
Travel and child care expenses	-	-	2,000
Other expenses	-	-	1,430
Superannuation contribution payments	-	-	2,993
	-	14,157	49,803
Cr Nige Jones			
Annual Attendance Fee - Deputy Mayor and Councillors	-	26,610	35,480
Professional Development Allowance	-	3,300	4,400
Annual allowance for ICT expenses	-	2,625	3,500
Travel and child care expenses	-	3,000	4,000
Other expenses	-	1,304	1,430
Superannuation contribution payments	-	2,129	2,993
	-	38,968	51,803
Total Council Member Remuneration	854,852	818,875	818,105
Annual Allowance for the Mayor	104,032	100,514	100,514
Deputy Mayor Local Government Allowance	26,008	25,128	25,128
Annual Attendance Fees	495,743	478,974	478,975
Professional Development Allowance	63,900	62,400	62,400
Annual allowance for ICT expenses	45,500	47,950	45,500
Travel and child care expenses	28,000	35,824	36,000
Other expenses	19,110	19,299	18,590
Superannuation contribution payments	72,558	48,787	50,998
	854,850	818,875	818,105
Other Elected Members expenditure not allocated to specific Elected Members			
Elected Members Presentation Items	-	4,000	4,000
Elected Members Training expenses	23,900	24,000	24,000
Elected Member Clothing	-	1,000	1,000
	23,900	29,000	29,000

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. MAJOR LAND TRANSACTIONS

Catalina Land Sales

(a) Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

(b) Expected future cash flows

	2026/27	Total
	\$	\$
Cash Inflows	12,666,667	12,666,667
	12,666,667	12,666,667
Net cash flows	12,666,667	12,666,667

CITY OF JOONDALUP
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027

13. INVESTMENT IN ASSOCIATES

Investment in associate					
The Catalina Park Regional Council (CPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.					
Name of entity	% of ownership interest		2026/27	2025/26	2025/26
	2026/27	2025/26	Budget	Forecast	Budget
Catalina Park Regional Council	16.67%	16.67%	\$ (12,666,667)	\$ (12,350,681)	\$ (11,666,667)
Total equity accounted investments			(12,666,667)	(12,350,681)	(11,666,667)
Carrying amount at 1 July					
- Distribution of equity by associate			(12,666,667)	(11,666,667)	(11,666,667)
- Contribution to equity in associate			-	(684,014)	-
Carrying amount at 30 June			(12,666,667)	(12,350,681)	(11,666,667)

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Connolly Residents Association	98,370	-	-	98,370
	98,370	-	-	98,370

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Rates	General rates	Over time	Payment dates adopted by Council during the year	None	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and service	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Output method based on provision of service
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Output method based on provision of service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Output method over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 40 day credit	Refund for faulty goods	Output method based on provision of goods
Commissions	Commissions on ticket sales/artwork	Over time	Payment in full on sale	None	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	When claim is agreed

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

16. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Functions relating to Councillors and the oversight of legislative compliance. Expenditure includes election costs as well as fees and allowances paid to elected members and other costs associated with members of Council. Governance also includes other tasks such as the City's internal audit function, Freedom of Information requests, Public Interest Disclosures and procurement policy development and oversight.

General purpose funding

To collect revenue to allow for the provision of services.

Rating (including ex-gratia contributions), interest revenues, investment property revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision of various by-laws, fire and emergency services and animal control. Includes expenditure for Ranger Services, State Emergency Service and disaster preparation and recovery expenses.

Health

To provide an operational framework for environmental and community health.

Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses primarily relating to mosquito control.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.

Housing

To provide and maintain staff housing.

Maintenance and operational expenses associated with the provision of staff housing.

Community amenities

To provide services required by the community.

Rubbish collection services, operation of waste facility, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

Maintenance and operation of halls, recreation and aquatic centres, various reserves and libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct, community hubs and other pavilions, ovals and parks maintenance, coastal rehabilitation, and four libraries. Expenses relating radio re-broadcasting are also included in this function.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, drainage, footpaths, parking facilities and traffic signs. It also includes expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.

Economic services

To help promote the local government and its economic wellbeing.

Includes expenditure associated with operation of visitor services and camping grounds, in addition to the administration of building controls.

Other property and services

To monitor and control operating accounts.

Includes private works on property and services not under the care, control and management of the City. It also includes expenditure relating to plant operations, technical services, town planning schemes and other unclassified works.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

17. FEES AND CHARGES

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	-	625	-
General purpose funding	866,600	989,122	988,463
Law, order, public safety	3,219,766	3,082,003	3,216,215
Health	409,757	402,257	412,500
Education and welfare	64,800	70,296	93,352
Community amenities	29,332,424	27,353,203	27,278,202
Recreation and culture	16,170,569	15,635,929	15,113,871
Transport	839,187	931,688	1,037,818
Economic services	1,431,000	1,354,707	1,431,880
Other property and services	743,330	794,924	789,979
	53,077,433	50,614,755	50,362,281

By Type:			
Refuse Charges	26,320,204	24,462,744	24,459,027
Membership Fees	7,281,486	7,118,356	6,668,564
Learn to Swim Program Fees	2,661,203	2,657,720	2,643,224
User Entry Fees	2,643,795	2,543,153	2,623,110
Off Street Parking Fees	743,044	874,594	743,044
On Street Parking Fee	592,918	592,918	592,918
Parking Infringements	922,320	622,220	922,320
Inspection Fees	1,555,909	1,459,905	1,459,855
Development Application Fees	867,000	844,000	844,000
Facilities Hire	1,267,065	1,056,241	1,028,404
Other Miscellaneous Charges	1,844,131	2,067,918	1,996,062
Building Licence Fees	820,000	800,000	820,000
Property Rental	957,599	908,228	887,201
Court Sport Revenue	649,232	665,137	617,238
Rates Instalments Administration Fee	632,600	632,600	632,600
Fines Enforcement	230,000	243,453	230,000
Dog Registration Fees	328,000	328,000	328,000
Term Program Activities Fees	121,250	139,259	167,833
Merchandise Sales and Other Sales	524,704	507,589	490,744
Private Property Agreements	108,000	108,000	108,000
Land Purchase Enquiries Fees	301,000	296,000	296,000
Multi Storey Car Park Parking Fees	767,432	722,830	767,432
Other Building & Development Charge	280,000	230,000	307,000
Commission	147,200	147,215	147,180
Credit Card Surcharge	-	122,522	121,863
Library Fines and Penalties	58,700	63,200	59,710
Park Hire	380,642	328,951	328,951
Cat Registration Fee	72,000	72,000	72,000
	53,077,433	50,614,755	50,362,281

Capital Expenditure 2026/2027

Capital Projects

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfld	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
333-1	C1007	333	Corporate Printers Replacement	12,000	-	-	-	-	-	-	-	12,000
333-2	C1008	333	Network Infrastructure Upgrade (Admin)	195,000	-	-	-	-	-	-	-	195,000
333-3	C1010	333	Network Infrastructure Upgrade (WOC)	190,000	-	-	-	-	-	-	-	190,000
Information Technology Projects				397,000	-	-	-	-	-	-	-	397,000
345-1	C1248	345	Unified Security Management Systems (USMS) Project	920,000	-	-	-	-	-	-	-	920,000
345-3	C1255	345	Remote Site CCTV Hardware Replacement	60,000	-	-	-	-	-	-	-	60,000
345-4	C1256	345	CCTV Server Lifecycle Replacement	60,000	-	-	-	-	-	-	-	60,000
345-5	C1257	345	City Centre CCTV Hardware Replacement	30,000	-	-	-	-	-	-	-	30,000
345-6	C1258	345	Mobile CCTV Towers	130,000	-	-	-	-	-	-	-	130,000
432-1	C1200	432	Library Book Purchases	223,140	-	-	-	-	-	-	-	223,140
432-2	C1200	432	Library Periodical Purchases	20,000	-	-	-	-	-	-	-	20,000
432-3	C1254	432	Automated Returns Shelves	65,000	-	-	-	-	-	-	-	65,000
442-1	C1020	442	Acquisitive Invitation Art Prize	25,000	-	-	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artworks	20,000	-	-	-	-	-	-	-	20,000
442-3	C1077	442	Public Art	50,000	-	-	-	-	-	-	-	50,000
442-4	C1078	442	Commissioning for the City's Art Collection	5,000	-	-	-	-	-	-	-	5,000
443-1	C1259	443	Community Venues Table Replacement	25,000	-	-	-	-	-	-	-	25,000
444-1	C1260	444	CLC Sport Court Flooring Works	200,000	-	-	-	-	-	-	-	200,000
629-01	A6207	629	City Centre Bin Surround Replacement Program	60,000	-	-	-	-	-	-	-	60,000
Other Capital Projects				1,893,140	-	-	-	-	-	-	-	1,893,140
Total Projects				2,290,140	-	-	-	-	-	-	-	2,290,140

Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfld	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2563	W4796	644	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	North	-	-	-	100,000	-	-	-	-	100,000
BCW2644	W4647	644	Mullaloo SLSC Changerooms Upgrade	Upgrade of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	Central	500,000	-	-	-	-	-	-	-	500,000
BCW2677	W4648	644	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	220,000	-	-	-	-	-	-	-	220,000
BCW2689	W4972	644	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	150,000	-	-	-	-	-	-	-	150,000
BCW2693	W4973	644	Building Component Renewal 26/27	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2694	W4974	644	Building Capital Upgrade Works 26/27	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2695	W4975	644	Environmental Initiatives 26/27	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2696	W4976	644	Short Life Services Renewal 26/27	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2700	W4970	644	Warrandyte Park Clubrooms Upgrade	Upgrades including painting of the clubhouse and change rooms. Installation of new signage (Whitford City Football Club). Installation of new doors and shade sails over Warrandyte Park Playground. - Election Commitment.	Craigie	Central	-	-	-	70,000	-	-	-	-	70,000
BCW2701	W4971	644	Whitford Seniors Citizens Club Upgrades	Upgrades including repaint hall and renovate the kitchen - Election Commitments	Hillarys	South-West	-	-	-	100,000	-	-	-	-	100,000
BCW2703	W4977	644	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse	Craigie	Central	500,000	-	-	-	-	-	-	-	500,000
Major Building Capital Works Program							1,870,000	-	-	270,000	-	-	-	-	2,140,000
FNM2096	W4798	623	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FNM2103	W4492	623	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	Various	-	-	-	697,338	-	-	132,673	-	830,011
FNM2107	W4978	623	Craigie Open Space Firebreak Upgrade	Upgrade of firebreak at Craigie Open Space.	Craigie	Central	200,000	-	-	-	-	-	-	-	200,000
FNM2109	W4979	623	Craigie Open Space Stairway Renewal	Replacement of existing wooden stairways at Craigie Open Space.	Craigie	Central	150,000	-	-	-	-	-	-	-	150,000
FNM2111	W4980	623	Pinnaroo & Iluka Coastal Fencing	Renewal of fencing at Pinnaroo Point and Iluka Foreshore.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FNM2112	W4981	623	Hepburn Conservation Area Bushland Fence	Construction and replacement of damaged, ageing bushland fences at Hepburn Conservation Area	Padbury	South	55,000	-	-	-	-	-	-	-	55,000
FNM2113	W4982	623	Broadbeach & Flinders Park Aerators	Natural area improvement at Broadbeach & Flinders Park.	Hillarys	South-West	70,000	-	-	-	-	-	-	-	70,000
FNM2133	W4983	623	Coastal Protection Infrastructure 26/27	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	Various	35,000	-	-	-	-	-	-	-	35,000
FNM2142	W4984	623	Mullaloo SLSC Retaining Wall Renewal	Renewal of the retaining wall north of the Mullaloo Surf Life Savings Club	Mullaloo	Central	75,000	-	-	-	-	-	-	-	75,000
FNM2143	W4985	623	Chadlington Park Bushland Fencing	Construction and replacement of damaged, ageing bushland fences at Chadlington Park	Padbury	South	15,000	-	-	-	-	-	-	-	15,000
FNM2144	W5144	623	Iluka Foreshore Coastal Fencing Renewal	Renewal of fencing at Iluka Foreshore	Iluka	North-Central	10,000	-	-	-	-	-	-	-	10,000
Foreshore and Natural Areas Mgmt Program							685,000	-	-	697,338	-	-	132,673	-	1,515,011
FPN2167	W5142	621	Fantome Road - Glenunga to Electra PAWS	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	Central	10,000	-	-	-	-	-	-	-	10,000
FPN2238	W4986	621	Cutter Crescent - Tasman to Pacific PAWS	Construction of new, school connection pathway on the northern verge of Cutter Crescent between the Tasman Road and Pacific Way public access ways.	Beldon	Central	30,000	-	-	-	-	-	-	-	30,000
FPN2299	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway including other pathway-associated upgrades between Hillarys and Burns Beach, and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project).	Multiple Suburbs	Various	-	-	-	1,000,000	-	-	-	-	1,000,000
FPN2313	W4987	621	Fairway Circle - St Cloud to Baltusrol	Construction of new pathway along the southern verge of Fairway Circle (alongside Baltusrol Park) between St Cloud Gardens and Baltusrol Rise.	Connolly	North-Central	30,000	-	-	-	-	-	-	-	30,000
FPN2325	W4988	621	Minor Pathway Construction 26/27	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FPN2331	W4989	621	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	North-Central	60,000	-	-	-	-	-	-	-	60,000
New Paths							180,000	-	-	1,000,000	-	-	-	-	1,180,000
FPR2305	W4990	621	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	North	20,000	-	-	-	-	-	-	-	20,000
FPR2311	W4991	621	Blue Mountain Drive Pathway Renewal	Renewal of pathway along the northern verge of Blue Mountain Drive (park to school link).	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
FPR2312	W4992	621	Conica Crescent Pathway Renewal	Renewal of pathway along Conica Crescent between Angove Drive and Wave View bordering Conica Park.	Hillarys	South-West	60,000	-	-	-	-	-	-	-	60,000
FPR2313	W4993	621	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	North	80,000	-	-	-	-	-	-	-	80,000
Slab Path Replacement							220,000	-	-	-	-	-	-	-	220,000
LTM2207	W4505	621	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	Central	10,000	-	-	-	-	-	-	-	10,000
LTM2227	W4994	621	Bus Shelter/Stops Program 26/27	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	Various	55,000	-	-	-	-	-	-	-	55,000
LTM2228	W4995	621	Minor Road Safety Improvements 26/27	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
Local Traffic Management							115,000	-	-	-	-	-	-	-	115,000
MPP2076	W4483	623	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding).	Sorrento	South-West	-	1,177,206	-	5,750,000	-	1,000,000	-	-	7,927,206
MPP2077	W3706	623	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	North	-	150,000	-	-	-	-	-	-	150,000
MPP2080	W4177	623	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	North	-	6,000,000	-	-	-	-	-	-	6,000,000
MPP2083	W4630	623	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan.	Joondalup	North	42,201	657,799	-	-	-	-	-	-	700,000
MPP2084	W4795	623	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works	Heathridge	North-Central	-	400,000	-	-	-	-	-	-	400,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Major Projects Program				42,201	8,385,005	-	5,750,000	-	1,000,000	-	-	15,177,206
PDP2363	W4485	623	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	South-East	115,000	-	-	-	-	-	-	-	115,000
PDP2371	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment (multi-year project).	Woodvale	Central	60,000	-	-	660,707	-	-	240,000	-	960,707
PDP2377	W4996	623	Tom Simpson Park Cabinet Renewal	Renewal of irrigation cabinet at Tom Simpson Park.	Mullaloo	Central	45,000	-	-	-	-	-	-	-	45,000
PDP2379	W4997	623	Neil Hawkins Park Cabinet Renewal	Renewal of irrigation cabinet at Neil Hawkins Park.	Joondalup	North	45,000	-	-	-	-	-	-	-	45,000
PDP2380	W4998	623	Lexcen Park Cabinet Renewal	Renewal of irrigation cabinet at Lexcen Park.	Ocean Reef	North-Central	35,000	-	-	-	-	-	-	-	35,000
PDP2384	W4999	623	Mirror Park Bore Renewal	Renewal of bore at Mirror Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2393	W5000	623	Trig Point Park Irrigation Eco-zoning	Upgrade of irrigation infrastructure and eco-zoning at Trig Point Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2413	W5002	623	Park Development Program 26/27	Investigation and Design for Park Developments.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
PDP2415	W5003	623	Tree Planting Program 26/27	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
PDP2416	W5004	623	Irrigation Infrastructure Renewals 26/27	Reactive renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
			Parks Development Program				755,000	-	-	660,707	-	-	240,000	-	1,655,707
PEP2529	W4662	623	Picnic Cove Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park.	Edgewater	North-Central	350,000	-	-	-	-	-	-	-	350,000
PEP2641	W5005	623	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2803	W4819	623	Telopia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Telopia Park.	Duncraig	South	104,000	-	-	-	-	-	-	-	104,000
PEP2807	W4820	623	Blackall Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Blackall Park.	Greenwood	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2842	W4823	623	Mirror Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mirror Park.	Ocean Reef	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2848	W4379	623	Water Tower Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Water Tower Park.	Joondalup	North	157,250	-	-	-	-	-	-	-	157,250
PEP2877	W4829	623	Stonehaven Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Stonehaven Park.	Kinross	North	130,000	-	-	-	-	-	-	-	130,000
PEP2879	W5007	623	Bonnie Doon Park Playspace Renewal	Renewal of play equipment inclusive of softfall retaining walls, bench seating and shade trees at Bonnie Doon Park.	Connolly	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2886	W4831	623	Moolanda Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Moolanda Park.	Kingsley	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2897	W4835	623	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	South-West	200,000	-	-	-	-	-	-	-	200,000
PEP2899	W5008	623	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2900	W5009	623	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	North	12,000	-	-	-	-	-	-	-	12,000
PEP2912	W5010	621	Rubber Softfall Replacement 26/27	Rubber Softfall Replacement - Multiple Suburbs.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
PEP2913	W5011	621	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
PEP2917	W5012	621	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	North-Central	15,000	-	-	-	-	-	-	-	15,000
PEP2923	W5013	621	Playspace Design Program 26/27	Design works for playspace renewal and installation projects.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2924	W5014	621	Bonnie Doon Shelter Renew	Shelter renewal at Bonnie Doon Park.	Connolly	North-Central	20,000	-	-	-	-	-	-	-	20,000
PEP2925	W5015	621	Timberlane Park Tennis Courts Renwal	Resurfacing of two courts at Timberlane Park.	Woodvale	Central	38,000	-	-	-	-	-	-	-	38,000
PEP2926	W5016	621	Flinders Park Cricket Renewal	Renewal of clay match cricket wicket at Flinders Park.	Hillarys	South-West	40,110	-	-	72,219	-	40,110	-	-	152,439
PEP2927	W5017	621	Iluka District Open Space Seating	Renewal of park seating Iluka District Open Space.	Iluka	North-Central	40,000	-	-	-	-	-	-	-	40,000
PEP2928	W5018	621	Park Vehicle Entry Renewal 26/27	Vehicle entry renewals at Percy Doyle Reserve, Filbert Park, Birch Park, De Crillion Park, Edgewater Park, Mamo Park, Glengarry Park and Elcar Park.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2930	W5019	621	Aristride Park Basketball Pad Renewal	Renewal of basketball pad at Aristride Park.	Kallaroo	South-West	25,000	-	-	-	-	-	-	-	25,000
PEP2933	W5020	621	Bollard and Fencing Renewal 26/27	Renewal of bollards and fencing at Percy Doyle Reserve, Marri Park and Rodgers Park.	Multiple Suburbs	Various	80,000	-	-	-	-	-	-	-	80,000
PEP2979	W5021	621	Tom Simpson Park Shelter Renewal	Renewal of three of the six shelters at Tom Simpson Park	Mullaloo	Central	40,000	-	-	-	-	-	-	-	40,000
PEP2980	W5022	621	Percy Doyle Reserve Tennis Court Renewal	Renewal of two tennis courts at Percy Doyle Reserve.	Duncraig	South	30,000	-	-	-	-	-	-	-	30,000
PEP2981	W5023	621	MacDonald Park Cricket Renewal	Renewal of practise wicket at MacDonald Park.	Padbury	South	191,890	-	-	-	-	-	-	-	191,890
			Parks Equipment Prog				2,307,250	-	-	72,219	-	40,110	-	-	2,419,579

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PFP2083	W4840	621	Hillarys Park Parking Improvements	Construction of new carpark on the verge adjacent to Hillarys Park including installation of standard hardstand bays and ACROD facilities along Lymburner Drive adjacent to the Hillarys Park Toilets and Changerooms.	Hillarys	South-West	100,000	-	-	-	-	-	-	-	100,000
			Parking Facilities Program				100,000	-	-	-	-	-	-	-	100,000
RDC2022	W5024	621	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	South-West	-	-	-	180,000	-	90,000	-	-	270,000
RDC2027	W4206	621	Joondalup/Hodges Drive Intersection	Upgrade of Joondalup Drive/Hodges Drive intersection including additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and freeway southbound access (multi-year project).	Joondalup	North	1,219,382	-	-	2,847,174	-	-	-	-	4,066,556
RDC2032	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project).	Joondalup	North	509,102	-	-	750,000	-	-	-	-	1,259,102
RDC2033	W4843	621	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	Central	-	-	-	1,000,000	-	-	-	-	1,000,000
RDC2034	W5025	621	Bridge & Underpass Refurbishment 26/27	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2035	W5026	621	Major Road & Intersection 26/27	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
			Major Road Construction Program				1,778,484	-	-	4,777,174	-	90,000	-	-	6,645,658
RPR3536	W5027	621	West Coast Dr (southbound)	St Helier Drive to Sacred Heart School. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	35,628	-	-	71,255	-	-	-	-	106,883
RPR3537	W5028	621	West Coast Drive (southbound) West Coas	The Village entrance to The Plaza centreline. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	26,299	-	-	52,598	-	-	-	-	78,897
RPR3538	W5029	621	West Coast Drive (southbound)	Sacred Heart School to The Village entrance. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	31,444	-	-	62,889	-	-	-	-	94,333
RPR3539	W5030	621	Joondalup Drive (southbound)	Lakeside Drive to Eddystone Avenue. Resurfacing and rehabilitation works to district distributor road.	Edgewater	North-Central	66,654	-	-	133,308	-	-	-	-	199,962
RPR3540	W5031	621	Hepburn Avenue (eastbound)	Hepburn Avenue (Mitchell Freeway to Kingsley Drive). Resurfacing and rehabilitation works to district distributor road.	Kingsley	South-East	43,445	-	-	86,889	-	-	-	-	130,334
RPR3541	W5032	621	Hepburn Avenue (eastbound)	Hepburn Avenue eastbound (Brookmount Ramble to Mitchell Freeway). Resurfacing and rehabilitation works to district distributor road.	Padbury	South	69,150	-	-	138,300	-	-	-	-	207,450
RPR3542	W5033	621	Warwick Road (westbound)	Surface change at start of Freeway southbound slip lane - Davalia Road Centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	135,455	-	-	270,909	-	-	-	-	406,364
RPR3543	W5034	621	Hodges Dr (eastbound)	St. Michaels Avenue to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road.	Connolly	North-Central	107,249	-	-	214,498	-	-	-	-	321,747
RPR3544	W5035	621	Moore Drive (eastbound)	Blue Mountain Drive to Candlewood Boulevard. Resurfacing and rehabilitation works to district distributor road.	Joondalup	North	15,473	-	-	30,947	-	-	-	-	46,420
RPR3545	W5036	621	Warwick Road (westbound)	Davallia Road centreline - Greenlaw Street centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	41,004	-	-	82,006	-	-	-	-	123,010
RPR3546	W5037	621	Warwick Road (westbound)	Greenlaw Street centreline - Glengarry Drive lights stopline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	31,807	-	-	63,614	-	-	-	-	95,421
RPR3547	W5038	621	Whitfords Avenue	Whitfords Avenue / Dampier ave Intersection. Resurfacing and rehabilitation works to district distributor road.	Kallaroo	South-West	45,226	-	-	90,450	-	-	-	-	135,676
RPR3553	W5039	621	Renown Way	Hocking Parade to Street Helier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	167,499	-	-	-	-	-	-	167,499
RPR3554	W5040	621	Dornoch Court	Elderslie Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	83,800	-	-	-	-	-	-	-	83,800
RPR3577	W5041	621	Elderslie Way	Netherby Road to Macaulay Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	15,000	-	-	195,000	-	-	-	-	210,000
RPR3578	W5042	621	Macaulay Avenue	Elderslie Way to Lorne Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	269,485	-	-	-	-	-	-	-	269,485
RPR3579	W5043	621	Langholm Place	Bernedale Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	221,500	-	-	-	-	-	-	-	221,500
RPR3580	W5044	621	Carnwrath Way	Bernedale Way to Langholm Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	168,540	-	-	-	-	-	-	-	168,540
RPR3581	W5045	621	Coolibah Drive	Number 88 Coolibah Drive to Orkney Rd (before the roundabout). Resurfacing and rehabilitation works to local access.	Greenwood	South-East	-	-	-	150,165	-	-	-	-	150,165

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3582	W5046	621	McKee Place	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	82,000	-	-	-	-	-	-	-	82,000
RPR3583	W5047	621	Poynter Drive	Megiddo Way to Cumnock Place including intersection at Cumnock Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	10,000	-	-	206,250	-	-	-	-	216,250
RPR3584	W5048	621	Avocet Court	Perregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	49,750	-	-	-	-	-	-	-	49,750
RPR3585	W5049	621	Firetail Court	Perregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	53,000	-	-	-	-	-	-	-	53,000
RPR3586	W5050	621	Rosella Court	Perregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3587	W5051	621	Dotterel Place	Perregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3588	W5052	621	Carey Court	Fitzgerald Court to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	57,000	-	-	-	-	-	-	-	57,000
RPR3591	W5053	621	Fitzgerald Court	Gilmore Street to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	123,300	-	-	-	-	-	-	-	123,300
RPR3592	W5054	621	Flinders Avenue	Marmion Avenue to the eastern intersection with Waterford. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	13,500	-	198,000	-	-	-	-	211,500
RPR3593	W5055	621	Nicholli Street	Granadilla Street to Davallia Road including intersections. Resurfacing and rehabilitation works to local access road.	Duncraig	South	428,470	-	-	-	-	-	-	-	428,470
RPR3595	W5056	621	Berwick Close	Whitburn Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	57,250	-	-	-	-	-	-	-	57,250
RPR3596	W5057	621	Candlewood Boulevard	Jolstra Crescent to Blue Mountain Drive. Resurfacing and rehabilitation works to local access road.	Joondalup	North	-	-	-	121,875	-	-	-	-	121,875
RPR3597	W5058	621	Blue Mountain/Candlewood Blvd Roundabout	Blue Mountain Drive/Candlewood Boulevard roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Joondalup	North	5,000	-	-	52,500	-	-	-	-	57,500
RPR3598	W5059	621	Erin Lane	Naturaliste Boulevard to Manhattan Avenue. Resurfacing and rehabilitation works to local access road.	Iluka	North-Central	116,075	-	-	-	-	-	-	-	116,075
RPR3599	W5060	621	Fife Gardens	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	67,691	-	-	-	-	-	-	-	67,691
RPR3600	W5061	621	Mull Grove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
RPR3602	W5062	621	Monk Glade	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	71,500	-	-	-	-	-	-	-	71,500
RPR3603	W5063	621	Buoy Street	Venturi Drive to Transom Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	5,000	-	-	38,480	-	-	-	-	43,480
RPR3604	W5064	621	Kaufman Avenue	Swanson Way to Diamond Drive. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	16,000	-	-	216,450	-	-	-	-	232,450
RPR3605	W5065	621	Fireball Way	Kaufman Avenue to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	148,300	-	-	-	-	-	-	-	148,300
RPR3606	W5066	621	Atkin Place	Fireball Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	45,500	-	-	-	-	-	-	-	45,500
RPR3607	W5067	621	Hobie Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	59,900	-	-	-	-	-	-	-	59,900
RPR3608	W5068	621	Mirror Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	105,500	-	-	-	-	-	-	-	105,500
RPR3609	W5069	621	Etchell Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	156,000	-	-	-	-	-	-	-	156,000
RPR3610	W5070	621	Dinghy Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	84,500	-	-	-	-	-	-	-	84,500
RPR3611	W5071	621	Diamond Drive	Venturi Drive to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	91,891	162,359	-	-	-	-	-	-	254,250
RPR3612	W5072	621	Milne Court	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	107,000	-	-	-	-	-	-	107,000
RPR3613	W5073	621	Moth Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	66,430	-	-	-	-	-	-	66,430
RPR3616	W5076	621	West View Boulevard	Oceanside to Philip Close including intersection. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	-	-	249,750	-	-	-	-	249,750
RPR3617	W5077	621	Laguna Rise	Collins Parade to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3618	W5078	621	Collins Parade	West View Boulevard to Korella Street. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	167,540	-	-	-	-	-	-	167,540
RPR3620	W5079	621	Inlet Grove	West View Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3621	W5080	621	Bluewater Rise	Key West Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	124,051	-	-	-	-	-	-	124,051
RPR3622	W5081	621	Geelong Close	Haddington Street to Lillian Court. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	94,830	-	-	-	-	-	-	94,830
RPR3623	W5082	621	Ajax Place	Geelong Close to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	63,630	-	-	-	-	-	-	63,630

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3624	W5083	621	Lillian Court	Geelong Close to right and left cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	83,000	-	-	-	-	-	-	83,000
RPR3625	W5084	621	Sailfish Close	Redfin Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	112,250	-	-	-	-	-	-	112,250
RPR3626	W5085	621	Caprella Street	Draconis Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	182,000	-	-	-	-	-	-	182,000
RPR3627	W5086	621	Nandus Court	Caprella Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	55,603	-	-	-	-	-	-	55,603
RPR3628	W5087	621	Caitup Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	62,400	-	-	-	-	-	-	62,400
RPR3629	W5088	621	Moyle Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	63,630	-	-	-	-	-	-	63,630
RPR3630	W5089	621	Taylor Way	David Crescent to David Crescent. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	264,550	-	-	-	-	-	-	264,550
RPR3631	W5090	621	Netherby Road	Doveridge Drive to 27 Pentland Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	160,730	-	-	-	-	-	-	160,730
RPR3632	W5091	621	Pentland Avenue	Netherby Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	122,851	-	122,649	-	-	-	-	245,500
RPR3633	W5092	621	Davallia Road	Juniper Way to Warwick Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	70,000	-	316,350	-	-	-	-	386,350
RPR3634	W5093	621	Foston Drive	Glengarry Drive to Doveridge Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	199,210	-	-	-	-	-	-	199,210
RPR3636	W5094	621	Orrin Court	Cumnock Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	87,500	-	-	-	-	-	-	87,500
RPR3637	W5095	621	Cumnock Place	Poynter Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	182,500	-	-	-	-	-	-	182,500
RPR3638	W5096	621	Turner Close	Glenbar Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	102,500	-	-	-	-	-	-	102,500
RPR3639	W5097	621	Lindfield Retreat	Castlecrag Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	105,750	-	-	-	-	-	-	105,750
RPR3640	W5098	621	Lavinia Court	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	63,500	-	-	-	-	-	-	63,500
RPR3641	W5099	621	Wandearah Way	Benbullen Boulevard to 76 Boloka Rise. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	5,000	-	346,320	-	-	-	-	351,320
RPR3642	W5100	621	Korel Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	128,700	-	-	-	-	-	-	128,700
RPR3643	W5101	621	Seacrest Drive	St Helier to Lacepede Drive excluding roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	8,000	-	240,000	-	-	-	-	248,000
RPR3644	W5102	621	Robin Avenue	West Coast Drive to Stockdale Avenue. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	145,950	-	-	-	-	-	-	145,950
RPR3645	W5103	621	Cliff Street/High Street Roundabout	Cliff Street/High Street roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	37,500	-	-	-	-	-	-	37,500
RPR3646	W5104	621	Hutton Place	Camarino Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Woodvale	Central	117,000	-	-	-	-	-	-	-	117,000
RPR3647	W5105	621	Linden Court	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	57,000	-	-	-	-	-	-	57,000
RPR3648	W5106	621	Baloo Grove	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	49,400	-	-	-	-	-	-	49,400
RPR3649	W5107	621	Abbess Place	Dolis Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	125,000	-	-	-	-	-	-	125,000
RPR3650	W5108	621	Hillingdon Close	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3651	W5109	621	Lambeth Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3652	W5110	621	Struan Court	Romford Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3653	W5111	621	Romford Place	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	109,000	-	-	-	-	-	-	109,000
RPR3654	W5112	621	Whitton Court	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3655	W5113	621	Kintore Place	Leviathan Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	South	-	69,000	-	-	-	-	-	-	69,000
RPR3656	W5114	621	Birdland Court	Palm Mews to cul-de-sac including carpark. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	100,500	-	-	-	-	-	-	100,500
RPR3657	W5115	621	Strathaven Crescent	Coolibah Drive to Buchanan Avenue. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	126,750	-	-	-	-	-	-	126,750
RPR3658	W5116	621	Buchanan Avenue	Strathaven Crescent to Kilrenny Crescent. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	142,350	-	-	-	-	-	-	142,350
RPR3659	W5117	621	Palm Mews	Edgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	63,700	-	-	-	-	-	-	63,700
RPR3661	W5118	621	Joondalup Drive (southbound)	Treetop Avenue to Joondalup Gate 57 entrance. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	-	-	513,000	-	-	-	-	513,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Road Preservation/Resurfacing Program				3,532,286	4,529,822	-	4,264,452	-	-	-	-	12,326,560
SBS2092	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project).	Padbury	South	-	-	-	1,000,000	-	-	-	-	1,000,000
SBS2100	W5119	621	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	South-East	13,000	-	-	26,000	-	-	-	-	39,000
SBS2101	W4935	621	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	South-West	-	-	-	1,884,000	-	-	-	-	1,884,000
SBS2103	W5120	621	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	South-East	13,000	-	-	26,000	-	-	-	-	39,000
			Blackspot Projects				26,000	-	-	2,936,000	-	-	-	-	2,962,000
SSE2059	W4295	621	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	North	44,262	-	-	-	-	-	-	-	44,262
SSE2062	W5121	621	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	Various	500,000	-	-	-	-	-	-	-	500,000
			Streetscape Enhancement Program				544,262	-	-	-	-	-	-	-	544,262
STL2003	W1602	621	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	North	500,000	-	-	-	-	-	-	-	500,000
STL2125	W5122	621	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park.	Craigie	Central	50,000	-	-	-	-	-	-	-	50,000
STL2129	W5123	621	Gerda Park Security Lighting	Installation of lighting along pathway from Leschenaultia Street to playspace at Gerda Park.	Greenwood	South-East	35,000	-	-	-	-	-	-	-	35,000
STL2139	W4938	621	Manapouri Park Lighting	Installation of pathway lighting through Manapouri Park.	Joondalup	North	17,914	-	-	-	-	-	-	-	17,914
STL2151	W4939	621	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating the bus stop on Marmion Avenue.	Kallaroo	South-West	43,580	-	-	-	-	-	-	-	43,580
STL2158	W4633	621	Iluka Open Space Power Upgrade	Upgrade to the power supply at Iluka District Open Space.	Iluka	North-Central	-	-	-	210,000	-	-	-	-	210,000
STL2168	W5125	621	Bergalia Mews Infill Lighting	Installation of two light poles on Bergalia Mews.	Currambine	North	25,000	-	-	-	-	-	-	-	25,000
STL2169	W5126	621	Edgel Court PAW Security Lighting	Installation of two light poles, complete with energy efficient LED luminaires and smart controls to provide security lighting along Hepburn Avenue dual use pathway.	Kingsley	South-East	20,000	-	-	-	-	-	-	-	20,000
STL2174	W5127	621	Killen Place Infil Road Lighting	Install one additional light pole in Killen Place to illuminate blackspot between Western Power light poles.	Duncraig	South	15,000	-	-	-	-	-	-	-	15,000
STL2175	W5128	621	Perilya Road Roundabout Infill Lighting	Installation of lighting on Eddystone Avenue and Perilya Road roundabout.	Craigie	Central	75,000	-	-	-	-	-	-	-	75,000
STL2182	W5129	621	Path and Public Access Way 26/27	Street lighting enhancements to Path and Public Access Ways throughout the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2183	W5130	621	Distributor and Local Road Light 26/27	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	Various	10,000	-	-	-	-	-	-	-	10,000
STL2184	W5131	621	Lighting Infrastructure Renewal 26/27	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	Various	130,000	-	-	-	-	-	-	-	130,000
STL2185	W5132	621	Sports Floodlighting Upgrade 26/27	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2203	W5133	621	Marri Park Sport Lighting Upgrades	Upgrades to the sport lighting at Marri Park.	Duncraig	South	-	-	-	420,000	-	12,000	-	-	432,000
			Street Lighting Program				971,494	-	-	630,000	-	12,000	-	-	1,613,494
SWD2259	W5134	621	Mcintyre Park Drainage Upgrade	Upgrade existing Swale to improve water capture and reduce erosion and flooding of main park area.	Burns Beach	North	15,000	-	-	-	-	-	-	-	15,000
SWD2260	W5135	621	Chichester Park South Drainage Upgrade	Upgrade drainage capacity at southern end of Chichester Park to reduce occurrence and severity of flooding to the southern end of oval, and to reduce water logging in the natural area.	Woodvale	Central	75,000	-	-	-	-	-	-	-	75,000
SWD2261	W5136	621	Hepburn Avenue Drainage Upgrade	Upgrade drainage at Hepburn Avenue near Wanneroo Road to reduce occurrence and severity of pipe network overflowing to Department of Planning Lands Heritage reserve and washing onto dual use path.	Kingsley	South-East	40,000	-	-	-	-	-	-	-	40,000
SWD2263	W5137	621	Marmion Ave Underpass Drainage Upgrade	Upgrade drainage on the western side of the Marmion Avenue Underpass to reduce flooding and facilitate pedestrian access to the Iluka District Open Space during rain events.	Iluka	North-Central	8,000	-	-	-	-	-	-	-	8,000
SWD2264	W5138	621	Banks Avenue Drainage Upgrade	Upgrade drainage at low point near 62 Banks Avenue to improve leaf litter capture and surface water capture.	Hillarys	South-West	20,000	-	-	-	-	-	-	-	20,000
SWD2265	W5139	621	Stormwater Drainage Implementation 26/27	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	Various	42,000	-	-	-	-	-	-	-	42,000
SWD2266	W5140	621	Sump Beautification Implementation 26/27	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
SWD2267	W5141	621	Deauville Place Stormwater Renewal	Renewal of stormwater drainage at Deauville Place Connolly.	Connolly	North-Central	75,000	-	-	-	-	-	-	-	75,000
			Stormwater Drainage Program				300,000	-	-	-	-	-	-	-	300,000
			Total Works				13,426,977	12,914,827	-	21,057,890	-	1,142,110	372,673	-	48,914,477
TOTAL PROJECTS & WORKS							15,717,117	12,914,827	-	21,057,890	-	1,142,110	372,673	-	51,204,617

VEHICLE AND PLANT REPLACEMENT PROGRAM 2026/2027

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2833	F95409	FUSO CANTER 918 123COJ WITH YOUTH BODY	8/12/2015	171,283	5,000	-	5,000	3,939	10.0%
HEAVY	C2822	F95410	ISUZU NNR 1EZW318	21/01/2016	76,660	95,000	35,000	60,000	3,728	14.3%
HEAVY	C2824	F95414	ISUZU NQR87-190 1GAQ376	21/03/2016	85,160	135,000	35,000	100,000	3,709	14.3%
HEAVY	C2827	F95416	HINO 300 921 LWB KEV 700 1GCJ254	2/05/2016	109,653	5,000	-	5,000	3,742	12.5%
HEAVY	C2828	F95417	ISUZU NQR 87-190 CREW 1GCJ709	16/06/2016	110,730	145,000	30,000	115,000	3,333	14.3%
HEAVY	C2821	F95429	ISUZU NNR45-150 CUST RESPONSE 1GDL520	12/08/2016	54,559	115,000	25,000	90,000	3,274	14.3%
HEAVY	C2823	F95462	HINO 300 921 LWB 1GMK837	22/12/2017	81,850	145,000	35,000	110,000	2,985	12.5%
HEAVY	C2826	F95489	HINO 300 921 CREW TIP 1HAF268	23/01/2020	106,520	1,000	-	1,000	3,020	12.5%
HEAVY	C2825	F95490	HINO 300 921 CREW TIP 1HBQ371 -95490	6/03/2020	92,200	1,000	-	1,000	3,006	12.5%
HEAVY	C2829	F96034	ISUZU FSD140-260 WATER 1GET700	31/08/2016	131,770	220,000	50,000	170,000	4,202	14.3%
HEAVY	C2834	F96035	FUSO 1024 SNORKEL EVP16 1GLQ010	4/05/2017	174,000	1,000	-	1,000	3,929	10.0%
HEAVY	C2832	F96036	ISUZU FVD 165-300 WATER 1GOQ935 96036	22/05/2018	167,420	1,000	-	1,000	3,351	11.1%
HEAVY	C2830	F96039	ISUZU FRR 110-260 FLOCON 1GTW208	26/10/2018	137,130	250,000	30,000	220,000	2,743	14.3%
HEAVY	C2831	F96043	ISUZU FVR165-300 TIP 1GZR676	7/10/2019	164,750	1,000	-	1,000	3,070	12.5%
HEAVY	C2835	F96046	SCARAB MISTRAL HINO 1426 SWEEPER 1HBQ153	17/09/2021	357,251	5,000	-	5,000	2,015	16.7%
					2,020,936	1,125,000	240,000	885,000		
LIGHT	C2837	F95391	HYUNDAI ILOAD 1ESZ046	12/03/2015	39,530	50,000	18,000	32,000	4,431	8.3%
LIGHT	C2836	F95487	ISUZU D-MAX 4X2 3.0 TRAY 1GWP452	4/09/2019	33,409	36,000	16,000	20,000	2,583	14.3%
LIGHT	C2839	F95497	ISUZU D-MAX SX 4X4 SPACE CAB 1HGX396	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2838	F95498	ISUZU D-MAX 4X4 SPACE 1HH562	10/11/2020	43,362	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2840	F95499	ISUZU D-MAX 4X4 SPACE 1HGM314	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2841	F98411	HITACHI ZX65US8-SA 1GYG391- MINI EXC	12/11/2019	103,494	1,000	-	1,000	2,963	10.0%
LIGHT	C2816	F99104	KIA CERATO 1HC2440	20/03/2025	23,131	-	7,500	- 7,500	924	20.0%
					333,074	225,000	101,500	123,500		
PLANT	C2814	F97875	TAMAN CC113 SURFACE PREP MACHINE F97875	21/06/2021	4,950	10,000	500	9,500	2,195	16.7%
PLANT	C2813	F97891	WACKER BS60-2I VERTICAL RAMMER F97891	16/03/2021	3,545	6,000	1,000	5,000	1,986	20.0%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING 1TNF885	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2737	F98280	TRAILER-LOW BED MOWING 1TNF886	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2815	F98404	UNIMEC VIB PEDESTRIAN ROLLER F98404	24/07/2019	17,500	20,000	2,000	18,000	2,573	14.3%
PLANT	C2791	F98424	AMAZONE VERTIMOWER 2100 CUT F98424	10/12/2021	65,850	80,000	5,000	75,000	1,694	12.5%
PLANT	C2820	F98426	MASSEY MF57105 4WD 1HEX882	4/06/2020	111,900	140,000	30,000	110,000	2,370	16.7%
PLANT	C2805	F98432	HAKO CITYMASTER 1650 SWEEPER 1HFR848	3/11/2020	157,590	204,000	25,000	179,000	2,096	12.5%
PLANT	C2804	F98436	TORO REELMASTER 7490 GANG 1TWJ625	10/12/2021	77,260	99,000	2,000	97,000	1,694	12.5%
PLANT	C2817	F98441	TORO GMASTER 360 4WD 1HPD682	3/08/2021	44,730	85,000	6,000	79,000	1,867	20.0%
PLANT	C2818	F98442	TORO GMASTER 360 4WD 1HPD677-98442	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
PLANT	C2819	F98443	TORO GMASTER 360 4WD 1HPD676	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
					651,001	834,000	89,500	744,500		
			Total Expenditure		3,005,011	2,184,000	431,000	1,753,000		

ADDITIONAL VEHICLE AND PLANT 2026/2027

Fleet Category	Cost Code	Requesting Team	Plant Description	Purchase Date	Estimated New Cost	Depreciation Rate
Plant	C2842	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	91,700	20.0%
Plant	C2843	Parks	4 x 2 dual Cab Utility	01-Jul-2026	40,000	20.0%
Plant	C2844	Parks	Trailer and Water Tank	01-Jul-2026	30,000	20.0%
Plant	C2845	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	56,363	20.0%
			Total Expenditure		218,063	

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		\$13.64	\$1.36	\$15.00
Penalty fee - manual payment arrangement default	Each	Y		\$16.36	\$1.64	\$18.00
Financial Services						
Rates – Rates information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		\$0.50	\$0.05	\$0.55
Community Safety						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Sterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$5.00	N/A	\$5.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$10.00	N/A	\$10.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Dog Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Dog Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Unsterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$12.50	N/A	\$12.50
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$25.00	N/A	\$25.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - General						
General Administration Fee	Hourly Fee	Y		\$54.55	\$5.45	\$60.00
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$8.64	\$0.86	\$9.50
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$8.64	\$0.86	\$9.50
Alarm/Access Callout - Reclaim Fee						
Attendance Fee Mon-Friday 8:30am-5.00pm	Each Callout	Y		\$67.00	\$6.70	\$73.70
Attendance Fee Public Holiday & After Hours	Each Callout	Y		\$99.09	\$9.91	\$109.00
Attendance Fee Sat-Sun	Each Callout	Y		\$88.00	\$8.80	\$96.80
Animal Surrender						
Animal Surrender	Each	Y		\$500.00	\$50.00	\$550.00
Application Fee - Application for more than 3 Cats						
Application for more than 2 cats - Pensioners	Each	Y		\$78.18	\$7.82	\$86.00
Application for more than 2 cats - Standard	Each	Y		\$156.36	\$15.64	\$172.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$78.18	\$7.82	\$86.00
Application for 3rd Dog - Standard	Each	Y		\$156.36	\$15.64	\$172.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas (minimum of 3 zones)						
Annual Parking Permit	Annual Permit 3 or more zones	N		\$300.00	N/A	\$300.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit	N		\$100.00	N/A	\$100.00
Off-Street Parking						
Central Park West Car Park No P8	Hourly fee	Y		\$1.82	\$0.18	\$2.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Central Park West Car Park No P8	Daily fee	Y		\$4.55	\$0.45	\$5.00
Central Walk Car Park No T1	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Central Walk Car Park No T1	Daily fee	Y		\$4.55	\$0.45	\$5.00
Central Walk Car Park No T1	Weekly fee	Y		\$22.73	\$2.27	\$25.00
Collier Pass Car Park No P9	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Collier Pass Car Park No P9	Daily fee	Y		\$4.55	\$0.45	\$5.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Davidson Terrace Car Park No P4	Daily fee	Y		\$4.55	\$0.45	\$5.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Lawley Court Car Park No T3	Daily fee	Y		\$4.55	\$0.45	\$5.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$1.82	\$0.18	\$2.00
McLarty Avenue Car Park No P1	Daily fee	Y		\$4.55	\$0.45	\$5.00
McLarty Avenue Car Park No P2	Hourly fee	Y		\$1.82	\$0.18	\$2.00
McLarty Avenue Car Park No P2	Daily Fee	Y		\$4.55	\$0.45	\$5.00
McLarty Avenue Car Park No P2	Weekly fee	Y		\$22.73	\$2.27	\$25.00
On-Street Parking						
Core CBD	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Outer CBD	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Outer CBD	Daily fee	Y		\$7.27	\$0.73	\$8.00
Parking Bay - Exclusive Use Fees						
Works and private maintenance	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.91	\$1.09	\$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$200.00	\$20.00	\$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$181.82	\$18.18	\$200.00
Private Property Services						
Attendance Fee - Mon-Friday 8:30am - 5:00pm	Hourly Fee	Y		\$67.00	\$6.70	\$73.70
Attendance Fee - Sat.Sun	Hourly Fee	Y		\$88.18	\$8.82	\$97.00
Attendance Fee Public Holiday & After Hours	Hourly Fee	Y		\$99.09	\$9.91	\$109.00
Mobile Licence Plate Recognition (MLPR) vehicle	Hourly Fee	Y		\$85.00	\$8.50	\$93.50
Private Property Agreement - Application Fee	Per Application	Y		\$227.27	\$22.73	\$250.00
Private Property Parking Sign Fee	Per Sign	Y		\$45.45	\$4.55	\$50.00
Reid Promenade Multi Storey Car Park Fees						
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$163.64	\$16.36	\$180.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		\$118.18	\$11.82	\$130.00
Vehicle Daily Fee	Daily fee	Y		\$7.27	\$0.73	\$8.00
Vehicle Hourly Fee	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Community Safety						
Abandoned Vehicles - Reclaim Fee						
Reclaim Fee - Greater than 3 tonnes	Per Vehicle	Y		\$1,000.00	\$100.00	\$1,100.00
Reclaim Fee - Storage per day	Per Vehicle per day	Y		\$13.64	\$1.36	\$15.00
Reclaim Fee - Towing fees	Per Vehicle	Y		\$411.82	\$41.18	\$453.00
Animal - Administration Fee						
Microchip Cat	Each Cat	Y		\$65.00	\$6.50	\$71.50
Microchip Dog	Each Dog	Y		\$65.00	\$6.50	\$71.50
Sterilisation - Cats (Female)	Each Cat	Y		\$210.82	\$21.08	\$231.90
Sterilisation - Cats (Male)	Each Cat	Y		\$158.09	\$15.81	\$173.90
Sterilisation - Dogs (Female)	Per Dog	Y		\$263.50	\$26.35	\$289.85
Sterilisation - Dogs (Male)	Per Dog	Y		\$316.18	\$31.62	\$347.80
Sustenance Fee after 7 days per Dog or Cat	Per Day	Y		\$16.36	\$1.64	\$18.00
Animal - Impound Fees						
Impounding Fee	Per Dog	Y		\$227.27	\$22.73	\$250.00
Impounding Fees	Per Cat	Y		\$227.27	\$22.73	\$250.00
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Animals - Livestock Sustenance (Local Government Act)						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y	S	\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
Shopping Trolley (Impound Fee)						
Impound Fee for Reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Building Services						
Certificates - Building Approval Certificates						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$121.00	N/A	\$121.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$121.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than \$121.00
Change responsible person details						
Application to change the responsible person on a building or demolition permit	Per application	N		\$121.00	N/A	\$121.00
Extension of time - building or demolition permit (BA22)						
Application of extend time - building or demolition permit (BA22)	Per application	N		\$121.00	N/A	\$121.00
Extension of time - occupancy permit (BA23)						
Application to extend time - occupancy permit (BA23)	Per application	N		\$121.00	N/A	\$121.00
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$416.36	\$41.64	\$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$276.64	\$27.66	\$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		\$193.00	\$19.30	\$212.30
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$388.82	\$38.88	\$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$499.00	\$49.90	\$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$610.18	\$61.02	\$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$721.36	\$72.14	\$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$276.64	\$27.66	\$304.30
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$121.73	\$12.17	\$133.90
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$241.45	\$24.15	\$265.60
Referral per authority	Set fee	Y		\$121.73	\$12.17	\$133.90
Unauthorised structures - inspection	Minimum fee	Y		\$470.09	\$47.01	\$517.10
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$121	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than \$121
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$121	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than \$121
Permits - Building Permits b)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$121	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than \$121

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Permits - Building Permits c)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$121.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than \$121.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$121.00	N/A	\$121.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	\$121.00 Per Storey	N/A	\$121.00 Per Storey
Permits - Occupancy Permits						
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$121.00	N/A	\$121.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$121.00	N/A	\$121.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$121.00	N/A	\$121.00
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$121	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than \$121
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$121.00	N/A	\$121.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$121.00	N/A	\$121.00
Publications – Copies of Building Plans - digital copies / search fee (hard copies will incur additional printing fees)						
Commercial/Mixed use - one plan only, e.g. Site plan or floor plan	Price per plan	Y		\$36.27	\$3.63	\$39.90
Commercial/Mixed use (Site, floor and elevation)	Price per licence/permit	Y		\$97.64	\$9.76	\$107.40
Residential - one plan only, e.g. Site plan or floor plan	Price per plan	Y		\$31.73	\$3.17	\$34.90
Residential (Site, floor and Elevation)	Price per licence/permit	Y		\$69.18	\$6.92	\$76.10
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		\$72.64	\$7.26	\$79.90
Planning Services						
Administration Fee - Subdivision Clearance						
Administration Charge	a) 0 - 5 lots	N	S	\$73 per lot	N/A	\$73 per lot
Administration Charge	b) 5 -195 lots	N	S	\$73 per lot for first 5 lots and then \$35.00 per lot	N/A	\$73 per lot for first 5 lots and then \$35.00 per lot
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
Advertising costs and expenses association with applications						
Newspaper	per advertisement	N		Full cost recovery	N/A	Full cost recovery
Notification Letters (done by third party)	per advertising process	N		Full cost recovery	N/A	Full cost recovery
Notification Letters 0 - 10 letters	per advertising process	N		\$0.00	N/A	\$0.00
Notification Letters 101 - 151 letters	per advertising process	N		\$300.00	N/A	\$300.00
Notification Letters 11 - 50 letters	per advertising process	N		\$100.00	N/A	\$100.00
Notification Letters 150+ letters	per advertising process	N		\$400.00	N/A	\$400.00
Notification Letters 51 - 100 letters	per advertising process	N		\$200.00	N/A	\$200.00
Sign on site	per sign	N		Full cost recovery	N/A	Full cost recovery
Application fees - Deemed-to-comply check						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	\$295.00	N/A	\$295.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	YES	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty	N/A	\$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of \$590.00 by way of penalty
b) Development Applications	Not more than \$50,000	N	S	\$147.00	N/A	\$147.00
c) Development Applications	More than \$50,000 but not more than \$500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than \$500,000 but not more than \$2.5 million	N	S	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000	N/A	\$1,700.00 plus 0.257% for every \$1 in excess of \$500,000
e) Development Applications	More than \$2.5 million but not more than \$5 million	N	S	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil	N/A	\$7,161.00 plus 0.206% for every \$1 in excess of \$2.5 mil
f) Development Applications	More than \$5 million but not more than \$21.5 million	N	S	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil	N/A	\$12,633.00 plus 0.123% for every \$1 in excess of \$5 mil
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
h) Home occupation application (initial application)	Per application	N	S	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty	N/A	\$222.00 and if the home occupation has commenced an additional amount of \$444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty	N/A	\$73.00 and if the approval to be renewed has expired an additional amount of \$146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) – g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paragraph (b), (c), (d), (e), (f) or (g)
Application fees - JDRP review (per hour, max 2 hours - by single panel member following full panel review)						
Fee for JDRP Panel Member review after full Panel review meeting	Per hour	Y		\$181.82	\$18.18	\$200.00
Application fees - JDRP review (post-lodgement)						
Fee for JDRP review post lodgement	Per application	Y		\$1,136.36	\$113.64	\$1,250.00
Application fees - JDRP review (pre-lodgement)						
Fee for JDRP review prior to application lodgement	Per application	Y		\$572.73	\$57.27	\$630.00
Application fees - JDRP review (subsequent review)						
Fee for subsequent reviews by JDRP	Per application	Y		\$572.73	\$57.27	\$630.00
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per certificate	N	S	\$73.00	N/A	\$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivision						
Administration Charge	Number of allotments in excess of 100 lots	N	S	\$5,113.50	N/A	\$5,113.50
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$2,272.73	\$227.27	\$2,500.00
Caveats/Restrictive Covenants/Section 70A Notifications etc						
Administrative fee for applications relating to restrictive covenants and/or withdrawal/amendment of caveats	Per application	Y		\$454.55	\$45.45	\$500.00
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		\$220.00	N/A	\$220.00
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		\$2,272.73	\$227.27	\$2,500.00
Publications - General Publications						
General Publications	a) 0 - 9 pages	Y		\$11.91	\$1.19	\$13.10
General Publications	b) 10 - 50 pages	Y		\$18.18	\$1.82	\$20.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
General Publications	c) 51 - 100 pages	Y		\$33.91	\$3.39	\$37.30
General Publications	d) 101 - 200 pages	Y		\$53.18	\$5.32	\$58.50
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Legend for schemes	Colour	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$46.82	\$4.68	\$51.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$41.73	\$4.17	\$45.90
Plans / Maps (various sizes)	Black & white	Y		\$18.18	\$1.82	\$20.00
Single Locality (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Single Locality (A3/A4)	Plot colour	Y		\$27.64	\$2.76	\$30.40
Request for copies of Development Approvals						
Copy of previous development approvals	Per approval being sought	Y		\$63.64	\$6.36	\$70.00
Research of City records						
Research of City records not relating to City records	Per hour	Y		\$31.82	\$3.18	\$35.00
Environmental Health Services						
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		\$17.00	N/A	\$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$744.00	N/A	\$744.00
Animals Local Law						
Application fee for registration to keep a miniature horse	Per application	N		\$97.00	N/A	\$97.00
Application fee for registration to keep a miniature pig	Per application	N		\$97.00	N/A	\$97.00
Application fee to keep bees	Per application	N		\$149.00	N/A	\$149.00
Initial application fee for registration to keep pigeons	Per application	N		\$149.00	N/A	\$149.00
Registration fee to keep pigeons	Per registration	N		\$76.00	N/A	\$76.00
Renewal of approval to keep bees	Per renewal	N		\$76.00	N/A	\$76.00
Application Fee - Noise Regulations						
Application for a venue approval Regulation 19B	Per application	N	S	\$90 per hour of assessment required (maximum of \$15,000)	N/A	\$90 per hour of assessment required (maximum of \$15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	\$250 (where an application is received within 59 days of the event)	N/A	\$250 (where an application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 day of the event)	N/A	\$500 (where application is received within 59 day of the event)
Application Fee - Public Building Approval						
Application fee for an event with capacity of 5,000 persons or more	Per application	N	S	\$822.00	N/A	\$822.00
Application fee for an event with capacity of less than 5,000 persons	Per application	N	S	\$405.00	N/A	\$405.00
Application fee for an event with capacity of less than 600 persons (where no inspection required)	Per application	N	S	\$155.00	N/A	\$155.00
Application fee to construct, extend or alter a public building (excluding an event application)	Per application	N		\$154.00	N/A	\$154.00
Application for variation of certificate of approval	Per application	N		\$154.00	N/A	\$154.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		\$175.00	N/A	\$175.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		\$178.00	N/A	\$178.00
Section 55 gaming permit application (not for profit groups)	Per application	N		\$43.00	N/A	\$43.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		\$200.00	N/A	\$200.00
Application Fees - Trading In Public Places And Local Government Property						
Street entertainment permit application fee	Per application	N		\$90.00	N/A	\$90.00
Street market permit application fee (not for profit groups)	Per application	N		\$43.00	N/A	\$43.00
Street market permit application fee for 0-2 food vendors (commercial)	Per application	N		\$133.00	N/A	\$133.00
Street market permit application fee for 3-5 food vendors (commercial)	Per application	N		\$291.00	N/A	\$291.00
Street market permit application fee for greater than 5 food vendors (commercial)	Per application	N		\$291 plus \$42 for each additional food vendor	N/A	\$291 plus \$42 for each additional food vendor
Trader's permit initial application fee (commercial - excluding approved coastal locations)	Per application	N		\$172.00	N/A	\$172.00
Trader's permit initial application fee (not for profit groups, daily trader's permit applications received at least 14 days prior to trade and commercial in approved coastal locations)	Per application	N		\$43.00	N/A	\$43.00
Trader's permit renewal application fee	Per renewal	N		\$43.00	N/A	\$43.00
Transfer of trader's permit	Per transfer	N		\$60.00	N/A	\$60.00
Environmental Health Service Fees						
Aquatic facility sampling fee	Per monthly visit	Y		\$35.45	\$3.55	\$39.00
Bacteriological water sampling (private supplies on request)	Per test	Y		\$66.36	\$6.64	\$73.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
Provision of sampling results	Per request	N		\$72.00	N/A	\$72.00
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00
Research information not related to current applications	Per hour	Y		\$90.00	\$9.00	\$99.00
Written environmental health report to settlement agents (or similar)	Per report	Y		\$82.73	\$8.27	\$91.00
Food Business Fees						
Administration fee for food businesses (school canteens excluded)	Per annum	N		\$84.00	N/A	\$84.00
Food business notification fee (for activities present for greater than 28 days)	Per notification	N		\$75.00	N/A	\$75.00
Food business registration fee	Per registration	N		\$207.00	N/A	\$207.00
Inspection fee for food businesses (school canteens excluded)	Per inspection	Y		\$128.18	\$12.82	\$141.00
Inspection fee for food businesses (temporary food stalls and food vehicles)	Per inspection	Y		\$70.00	\$7.00	\$77.00
Late payment fee	Per annum	N		\$47.00	N/A	\$47.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00
License fee - caravan park and camping grounds	Per annum	N	S	Long & short stay \$6 per site, Camp sites \$3, Overflow sites \$1.50	N/A	Long & short stay \$6 per site, Camp sites \$3, Overflow sites \$1.50
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	\$100.00	N/A	\$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		\$172.00	N/A	\$172.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		\$363.00	N/A	\$363.00
Registration transfer for lodging house	Per transfer	N		\$45.00	N/A	\$45.00
Renewal of registration fee for lodging house	Per annum	N		\$332.00	N/A	\$332.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
Permit Fees - Trading In Public Places And Local Government Property						
Trader's permit fee (coastal locations)	Per annum	N		Maximum number of approved hours per week x \$60.00	N/A	Maximum number of approved hours per week x \$60.00
Trader's permit fee (seasonal traders with a maximum of six months)	Per six months	N		50% of the annual trader's permit fee	N/A	50% of the annual trader's permit fee
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		\$937.00	N/A	\$937.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		\$92.00	N/A	\$92.00
Trader's/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		\$0.00	N/A	\$0.00
Corporate						
Sales - Products						
Products	Per item	Y		Item cost plus overhead cost recovery Less GST	10%	Item cost plus overhead cost recovery
Service Fees- Program						
Service Fees - Program Participation	Amount depending on cost of the delivery of the event / program	Y		\$2 to \$100 Less GST	10%	\$2 to \$100
Libraries						
Historical Photographs, Images and Publications						
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Images - Personal Use (each additional image)	Each additional image	Y		\$2.27	\$0.23	\$2.50
Images - Personal Use (per item)	Per request	Y		\$7.27	\$0.73	\$8.00
Images or Audio - Commercial Use (each additional item)	Each additional image	Y		\$13.64	\$1.36	\$15.00
Images or Audio - Commercial Use (per item)	Per image with research - high resolution	Y		\$27.27	\$2.73	\$30.00
Microfilm/Microfiche	Per page	Y		\$4.55	\$0.45	\$5.00
Publication or Print publication on request	Per request	Y		Print on demand based on publication quote plus 10% administration fee Less GST	10%	Print on demand based on publication quote plus 10% administration fee
Service Fees - Fines						
Fines	Per item per day post due date	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Laminating Charge - A3	Per pouch	Y		\$2.73	\$0.27	\$3.00
Laminating Charge - A4	Per pouch	Y		\$1.82	\$0.18	\$2.00
Service Fees - Stock Charges						
Lost item - Set or kit		Y		Replacement cost of the complete set or kit is based on the collective cost of the individual items Less GST	10%	Replacement cost of the complete set or kit is based on the collective cost of the individual items
Lost Item Admin Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Community Development						
Community & Youth Development Service Fees						
Program Type A - Program Participation	Per person / Per attendance	Y		\$3.64	\$0.36	\$4.00
Program Type B - Program Participation	Per person / Per attendance	Y		\$4.55	\$0.45	\$5.00
Program Type C - Program Participation	Per person / Per attendance	Y		\$9.09	\$0.91	\$10.00
Program Type D - Program Participation	Per person / Per attendance	Y		\$13.64	\$1.36	\$15.00
Program Type E - Program Participation	Per person / Per attendance	Y		\$18.18	\$1.82	\$20.00
Program Type F - Program Participation	Per person / Per attendance	Y		\$22.73	\$2.27	\$25.00
Program Type G - Program Participation	Per person / Per attendance	Y		\$27.27	\$2.73	\$30.00
Program Type H - Program Participation	Per person / Per attendance	Y		\$31.82	\$3.18	\$35.00
Program Type I - Program Participation	Per person / Per attendance	Y		\$36.36	\$3.64	\$40.00
Program Type J - Program Participation	Per person / Per attendance	Y		\$40.91	\$4.09	\$45.00
Program Type K - Program Participation	Per person / Per attendance	Y		\$45.45	\$4.55	\$50.00
Program Type L - Program Participation	Per person / Per attendance	Y		\$50.00	\$5.00	\$55.00
Community Transport Fees						
Bus Hire - Individuals (Program) - Per Trip	Per Person - Per Trip	Y		\$5.45	\$0.55	\$6.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$144.55	\$14.45	\$159.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$80.91	\$8.09	\$89.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$190.00	\$19.00	\$209.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$108.18	\$10.82	\$119.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,279.00	\$127.90	\$1,406.90
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,725.45	\$172.55	\$1,898.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$863.00	\$86.30	\$949.30
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$213.00	\$21.30	\$234.30
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$287.64	\$28.76	\$316.40
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$143.91	\$14.39	\$158.30
Cultural Services						
Merchandise						
Product 1	Per item	Y		\$9.09	\$0.91	\$10.00
Product 2	Per item	Y		\$18.18	\$1.82	\$20.00
Product 3	Per item	Y		\$27.27	\$2.73	\$30.00
Product 4	Per item	Y		\$36.36	\$3.64	\$40.00
Product 5	Per item	Y		\$45.45	\$4.55	\$50.00
Product 6	Per item	Y		\$54.55	\$5.45	\$60.00
Product 7	Per item	Y		\$63.64	\$6.36	\$70.00
Program Fee						
Concession	Per ticket	Y		25% of full ticket price Less GST	10%	25% of full ticket price
Program 0	Per ticket	Y		\$1.82	\$0.18	\$2.00
Program 1	Per entry	Y		\$9.09	\$0.91	\$10.00
Program 2	Per entry	Y		\$13.64	\$1.36	\$15.00
Program 3	Per entry	Y		\$18.18	\$1.82	\$20.00
Program 4	Per entry	Y		\$22.73	\$2.27	\$25.00
Program 5	Per entry	Y		\$27.27	\$2.73	\$30.00
Program 6	Per entry	Y		\$31.82	\$3.18	\$35.00
Program 7	Per entry	Y		\$36.36	\$3.64	\$40.00
Program 8	Per entry	Y		\$40.91	\$4.09	\$45.00
Program 9	Per entry	Y		\$45.45	\$4.55	\$50.00
Program 10	Per entry	Y		\$50.00	\$5.00	\$55.00
Program 11	Per ticket	Y		\$4.55	\$0.45	\$5.00
Program 12	Per ticket	Y		\$7.27	\$0.73	\$8.00
Program 13	Per ticket	Y		\$9.09	\$0.91	\$10.00
Program 14	Per ticket	Y		\$10.91	\$1.09	\$12.00
Program 15	Per ticket	Y		\$12.73	\$1.27	\$14.00
Program 16	Per ticket	Y		\$14.55	\$1.45	\$16.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Program 17	Per ticket	Y		\$16.36	\$1.64	\$18.00
Program 18	Per ticket	Y		\$18.18	\$1.82	\$20.00
Program 19	Per ticket	Y		\$20.00	\$2.00	\$22.00
Program 20	Per ticket	Y		\$21.82	\$2.18	\$24.00
Program 21	Per ticket	Y		\$23.64	\$2.36	\$26.00
Program 22	Per ticket	Y		\$25.45	\$2.55	\$28.00
Program 23	Per ticket	Y		\$27.27	\$2.73	\$30.00
Program 24	Per ticket	Y		\$29.09	\$2.91	\$32.00
Program 25	Per ticket	Y		\$30.91	\$3.09	\$34.00
Program 26	Per ticket	Y		\$32.73	\$3.27	\$36.00
Program 27	Per ticket	Y		\$34.55	\$3.45	\$38.00
Program 28	Per ticket	Y		\$36.36	\$3.64	\$40.00
Program 29	Per ticket	Y		\$38.18	\$3.82	\$42.00
Program 30	Per ticket	Y		\$40.00	\$4.00	\$44.00
Program 31	Per ticket	Y		\$41.82	\$4.18	\$46.00
Program 32	Per ticket	Y		\$43.64	\$4.36	\$48.00
Program 33	Per ticket	Y		\$45.45	\$4.55	\$50.00
Program 34	Per ticket	Y		\$47.27	\$4.73	\$52.00
Program 35	Per ticket	Y		\$49.09	\$4.91	\$54.00
Program 36	Per ticket	Y		\$50.91	\$5.09	\$56.00
Program 37	Per ticket	Y		\$52.73	\$5.27	\$58.00
Program 38	Per ticket	Y		\$54.55	\$5.45	\$60.00
Program 39	Per ticket	Y		\$56.36	\$5.64	\$62.00
Program 40	Per ticket	Y		\$58.18	\$5.82	\$64.00
Program 41	Per ticket	Y		\$60.00	\$6.00	\$66.00
Program 42	Per ticket	Y		\$61.82	\$6.18	\$68.00
Program 43	Per ticket	Y		\$63.64	\$6.36	\$70.00
Program 44	Per ticket	Y		\$65.45	\$6.55	\$72.00
Program 45	Per ticket	Y		\$67.27	\$6.73	\$74.00
Program 46	Per ticket	Y		\$69.09	\$6.91	\$76.00
Program 47	Per ticket	Y		\$70.91	\$7.09	\$78.00
Program 48	Per ticket	Y		\$72.73	\$7.27	\$80.00
Program 49	Per ticket	Y		\$74.55	\$7.45	\$82.00
Program 50	Per ticket	Y		\$76.36	\$7.64	\$84.00
Program 51	Per ticket	Y		\$78.18	\$7.82	\$86.00
Program 52	Per ticket	Y		\$80.00	\$8.00	\$88.00
Program 53	Per ticket	Y		\$81.82	\$8.18	\$90.00
Program 54	Per ticket	Y		\$83.64	\$8.36	\$92.00
Program 55	Per ticket	Y		\$85.45	\$8.55	\$94.00
Program 56	Per ticket	Y		\$87.27	\$8.73	\$96.00
Program 57	Per ticket	Y		\$89.09	\$8.91	\$98.00
Program 58	Per ticket	Y		\$90.91	\$9.09	\$100.00
Program 59	Per ticket	Y		\$92.73	\$9.27	\$102.00
Program 60	Per ticket	Y		\$94.55	\$9.45	\$104.00
Program 61	Per ticket	Y		\$96.36	\$9.64	\$106.00
Program 62	Per ticket	Y		\$98.18	\$9.82	\$108.00
Program 63	Per ticket	Y		\$100.00	\$10.00	\$110.00
Program 64	Per ticket	Y		\$101.82	\$10.18	\$112.00
Program 65	Per ticket	Y		\$103.64	\$10.36	\$114.00
Program 66	Per ticket	Y		\$109.09	\$10.91	\$120.00
Program 67	Per ticket	Y		\$118.18	\$11.82	\$130.00
Program 68	Per ticket	Y		\$127.27	\$12.73	\$140.00
Program 69	Per ticket	Y		\$136.36	\$13.64	\$150.00
Program 70	Per ticket	Y		\$145.45	\$14.55	\$160.00
Program 71	Per ticket	Y		\$154.55	\$15.45	\$170.00
Program 72	Per ticket	Y		\$163.64	\$16.36	\$180.00
Program 73	Per ticket	Y		\$172.73	\$17.27	\$190.00
Program 74	Per ticket	Y		\$181.82	\$18.18	\$200.00
Promotion 1	Per ticket	Y		50% of full ticket price Less GST	10%	50% of full ticket price
Promotion 2	Per ticket	Y		75% of full ticket price Less GST	10%	75% of full ticket price
Promotion 3	Per ticket	Y		80% of full ticket price Less GST	10%	80% of full ticket price
Promotion 4	Per ticket	Y		90% of full ticket price Less GST	10%	90% of full ticket price
Promotion 5	Per package	Y		Value of whole series less value of 1 in series Less GST	10%	Value of whole series less value of 1 in series
Vendor Fee						
Vendor 1	Per event	Y		\$45.45	\$4.55	\$50.00
Vendor 2	Per event	Y		\$90.91	\$9.09	\$100.00
Vendor 3	Per event	Y		\$109.09	\$10.91	\$120.00
Vendor 4	Per event	Y		\$136.36	\$13.64	\$150.00
Vendor 5	Per event	Y		\$163.64	\$16.36	\$180.00
Vendor 6	Per event	Y		\$181.82	\$18.18	\$200.00
Vendor 7	Per event	Y		\$227.27	\$22.73	\$250.00
Vendor 8	Per event	Y		\$272.73	\$27.27	\$300.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Vendor 9	Per event	Y		\$363.64	\$36.36	\$400.00
Venue Hire						
Artworking hanging	Half day	Y		\$181.82	\$18.18	\$200.00
Artworking hanging	Full day	Y		\$363.64	\$36.36	\$400.00
Invigilator	Per day	Y		100% of cost to operate Less GST	10%	100% of cost to operate
Lighting Install Fee	Half day	Y		\$181.82	\$18.18	\$200.00
Lighting Install Fee	Full day	Y		\$363.64	\$36.36	\$400.00
Security	Per hire	Y		100% of security cost Less GST	10%	100% of security cost
Recreational Services						
Administration Fees						
Cancellation fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs Less GST	10%	100% of costs
Casual Hire Bond						
Bond Forfeiture	Per booking	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
Community Facility Hire - Category A						
Large Hall Capacity > 200	Per hour	Y		\$94.23	\$9.42	\$103.65
Medium Hall Capacity >100	Per hour	Y		\$63.91	\$6.39	\$70.30
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$29.05	\$2.90	\$31.95
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$14.55	\$1.45	\$16.00
Small Hall Capacity <100	Per hour	Y		\$31.41	\$3.14	\$34.55
Storage allocation	Per m2 per annum	Y		\$106.59	\$10.66	\$117.25
Community Facility Hire - Category B						
Large Hall Capacity > 200	Per hour	Y		\$18.86	\$1.89	\$20.75
Medium Hall Capacity >100	Per hour	Y		\$12.77	\$1.28	\$14.05
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$5.82	\$0.58	\$6.40
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$2.91	\$0.29	\$3.20
Small Hall Capacity <100	Per hour	Y		\$6.27	\$0.63	\$6.90
Storage allocation	Per m2 per annum	Y		\$21.32	\$2.13	\$23.45
Community Facility Hire - Category C						
Large Hall Capacity > 200	Per hour	Y		\$4.73	\$0.47	\$5.20
Medium Hall Capacity >100	Per hour	Y		\$3.18	\$0.32	\$3.50
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$1.45	\$0.15	\$1.60
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$0.73	\$0.07	\$0.80
Small Hall Capacity <100	Per hour	Y		\$1.59	\$0.16	\$1.75
Storage allocation	Per m2 per annum	Y		\$5.36	\$0.54	\$5.90
Outdoor Court Hire - Category A						
After 6pm	Per hour	Y		\$6.09	\$0.61	\$6.70
Before 6pm	Per hour	Y		\$1.64	\$0.16	\$1.80
Outdoor Court Hire - Category B						
After 6pm	Per hour	Y		\$1.23	\$0.12	\$1.35
Before 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Outdoor Court Hire - Category C						
After 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Before 6pm	Per hour	Y		\$0.09	\$0.01	\$0.10
Outdoor Court Hire - Commercial Operator Permit Rate						
After 6pm	Per hour	Y		\$1.86	\$0.19	\$2.05
Before 6pm	Per hour	Y		\$0.55	\$0.05	\$0.60
Parks, Beaches and Open Spaces Hire - Commercial Operator Permit						
Commercial Operator Permit	Per hour	Y		\$10.86	\$1.09	\$11.95
Commercial Operator Permit - Application Fee	Once	Y		\$119.55	\$11.95	\$131.50
Parks, Beaches and Public Open Space Hire - Category A						
Active Park	Per hour	Y		\$59.23	\$5.92	\$65.15
Passive Park	Per hour	Y		\$36.05	\$3.60	\$39.65
Parks, Beaches and Public Open Space Hire - Category B						
Active Park	Per hour	Y		\$11.86	\$1.19	\$13.05
Passive Park	Per hour	Y		\$7.23	\$0.72	\$7.95
Parks, Beaches and Public Open Space Hire - Category C						
Active Park	Per hour	Y		\$3.00	\$0.30	\$3.30
Passive Park	Per hour	Y		\$1.82	\$0.18	\$2.00
Sports Floodlights - Category A						
100 lux	Per hour	Y		\$77.59	\$7.76	\$85.35
200 lux	Per hour	Y		\$76.36	\$7.64	\$84.00
250 lux	Per hour	Y		\$76.36	\$7.64	\$84.00
300 lux - cricket nets	Per hour	Y		\$11.45	\$1.15	\$12.60
350 lux	Per hour	Y		\$122.23	\$12.22	\$134.45
50 lux	Per hour	Y		\$44.91	\$4.49	\$49.40
500 lux - cricket nets	Per hour	Y		\$17.23	\$1.72	\$18.95

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Sports Floodlights - Category B						
100 lux	Per hour	Y		\$15.55	\$1.55	\$17.10
200 lux	Per hour	Y		\$15.27	\$1.53	\$16.80
250 lux	Per hour	Y		\$15.27	\$1.53	\$16.80
300 lux - cricket nets	Per hour	Y		\$2.32	\$0.23	\$2.55
350 lux	Per hour	Y		\$24.45	\$2.45	\$26.90
50 lux	Per hour	Y		\$9.00	\$0.90	\$9.90
500 lux - cricket nets	Per hour	Y		\$3.45	\$0.35	\$3.80
Sports Floodlights - Category C						
100 lux	Per hour	Y		\$3.91	\$0.39	\$4.30
200 lux	Per hour	Y		\$3.82	\$0.38	\$4.20
250 lux	Per hour	Y		\$3.82	\$0.38	\$4.20
300 lux - cricket nets	Per hour	Y		\$0.59	\$0.06	\$0.65
350 lux	Per hour	Y		\$6.14	\$0.61	\$6.75
50 lux	Per hour	Y		\$2.27	\$0.23	\$2.50
500 lux - cricket nets	Per hour	Y		\$0.86	\$0.09	\$0.95
Sports Floodlights - Commercial Operator Permit Rate						
100 lux	Per hour	Y		\$23.27	\$2.33	\$25.60
200 lux	Per hour	Y		\$15.27	\$1.53	\$16.80
250 lux	Per hour	Y		\$15.27	\$1.53	\$16.80
300 lux - cricket nets	Per hour	Y		\$3.45	\$0.35	\$3.80
350 lux	Per hour	Y		\$36.68	\$3.67	\$40.35
50 lux	Per hour	Y		\$13.50	\$1.35	\$14.85
500 lux - cricket nets	Per hour	Y		\$5.18	\$0.52	\$5.70
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics & Creche Meeting Room - Commercial	Rate per hour	Y		\$54.55	\$5.45	\$60.00
Aquatics & Creche Meeting Room - Community	Rate per hour	Y		\$27.27	\$2.73	\$30.00
Aquatics & Creche Meeting Room - Schools	Rate per hour	Y		\$20.45	\$2.05	\$22.50
Badminton & Pickleball Court Hire	Rate per hour	Y		\$17.73	\$1.77	\$19.50
Badminton & Pickleball Court Hire - Schools	Rate per hour	Y		\$13.27	\$1.33	\$14.60
Group fitness class plus instructor - Commercial	Rate per hour	Y		\$254.55	\$25.45	\$280.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$127.27	\$12.73	\$140.00
Group fitness class plus instructor - Schools	Rate per hour	Y		\$95.45	\$9.55	\$105.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$69.09	\$6.91	\$76.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$34.55	\$3.45	\$38.00
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		\$101.82	\$10.18	\$112.00
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		\$50.91	\$5.09	\$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$50.91	\$5.09	\$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$25.45	\$2.55	\$28.00
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$19.09	\$1.91	\$21.00
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		\$38.18	\$3.82	\$42.00
Craigie Leisure Centre Facility Hire - Special Events						
Additional Staff Member	Per hour	Y		\$68.18	\$6.82	\$75.00
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (25m Indoor Pool) - Commercial	Per lane / hour	Y		\$20.18	\$2.02	\$22.20
Lane Hire (25m Indoor Pool) - Community	Per lane / hour	Y		\$14.91	\$1.49	\$16.40
Lane Hire (25m Indoor Pool) - Schools	Per lane / hour	Y		\$11.82	\$1.18	\$13.00
Lane Hire (50m Outdoor Pool) - Commercial	Per lane / hour	Y		\$29.09	\$2.91	\$32.00
Lane Hire (50m Outdoor Pool) - Community	Per lane / hour	Y		\$22.18	\$2.22	\$24.40
Lane Hire (50m Outdoor Pool) - Schools	Per lane / hour	Y		\$17.45	\$1.75	\$19.20
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$204.55	\$20.45	\$225.00
Craigie Leisure Centre Facility Hire Craigie Leisure Centre - Special Events						
Cleaning costs -special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Craigie Leisure Centre Programs Fees and Charges						
Lifestyle Programs - 60 minutes	Per person / per attendance	Y		\$16.82	\$1.68	\$18.50
Lifestyle Programs - Come and Try (or other)	Per person / per attendance	Y		\$20.00	\$2.00	\$22.00
Play Now - 30 minutes	Per person / per attendance	Y		\$7.73	\$0.77	\$8.50
Play Now - 45 minutes	Per person / per attendance	Y		\$11.82	\$1.18	\$13.00
Play Now - Come and Try (or other)	Per person / per attendance	Y		\$13.64	\$1.36	\$15.00
Craigie Leisure Centre- Service Pro Shop						
Pro Shop Sales	Per Item	Y		Pro Shop Sales Less GST	10%	Pro Shop Sales
Craigie Leisure Centre-Service Fees - Aquatic Entry						
Adult Swim - 10 passes (10%)	Per booklet	Y		\$63.82	\$6.38	\$70.20
Adult Swim - Single	Per person	Y		\$7.09	\$0.71	\$7.80
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per person	Y		\$4.68	\$0.47	\$5.15
Child Swim - 10 passes (10%)	Per booklet	Y		\$46.23	\$4.62	\$50.85
Child Swim - 20 passes (12.5%)	Per booklet	Y		\$89.86	\$8.99	\$98.85
Child Swim - 40 passes (15%)	Per booklet	Y		\$174.64	\$17.46	\$192.10
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		\$5.14	\$0.51	\$5.65
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Christmas Pool Party - Adult	Per person	Y		\$7.09	\$0.71	\$7.80
Christmas Pool Party - Child	Per person	Y		\$10.73	\$1.07	\$11.80
Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children)	Per family	Y		\$29.36	\$2.94	\$32.30
Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children)	Per entry	Y		\$19.55	\$1.95	\$21.50
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$3.64	\$0.36	\$4.00
Spa Lounge - 10 passes (10%)	Per booklet	Y		\$118.64	\$11.86	\$130.50
Spa Lounge - Single	Per person	Y		\$13.18	\$1.32	\$14.50
Spa Lounge Upgrade	Per person	Y		\$6.09	\$0.61	\$6.70
Vacation Swimming	Per child	Y		\$4.55	\$0.45	\$5.00
Vacation Swimming - 10 passes	Per booklet	Y		\$45.45	\$4.55	\$50.00
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		\$5.64	\$0.56	\$6.20
Fees - 3 hours	Per child to 3hrs	Y		\$8.91	\$0.89	\$9.80
Fees - additional children in each family	Up to 1.5 hours	Y		\$5.18	\$0.52	\$5.70
Fees - additional children in each family	Up to 3 hours	Y		\$8.00	\$0.80	\$8.80
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Full Time Student Discount	Per Student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per Membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per School	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per Person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and above)	Per Person	Y		Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and above)
Surf Club(s) Discount 10% off membership (excluding Squads)	Per Membership	Y		Surf Club(s) Discount 10% off membership (excluding Squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding Squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		\$18.18	\$1.82	\$20.00
Platinum Classes	Per person, per class	Y		\$11.82	\$1.18	\$13.00
Craigie Leisure Centre-Service Fees - Gym & Pool Entry						
Physio Entry Fee	Per Person	Y		\$4.55	\$0.45	\$5.00
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		\$18.18	\$1.82	\$20.00
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		\$5.45	\$0.55	\$6.00
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		\$18.18	\$1.82	\$20.00
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$18.18	\$1.82	\$20.00
One on One	Per person, per class, includes 1 parent entry per week	N		\$72.00	N/A	\$72.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$18.00	N/A	\$18.00
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$20.00	N/A	\$20.00
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		\$215.91	\$21.59	\$237.50
Fixed Upfront 3 Months	Per 3 months	Y		\$477.27	\$47.73	\$525.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term)	Per 12 months	Y		\$437.27	\$43.73	\$481.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term)	Per 12 months	Y		\$543.64	\$54.36	\$598.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month term)	Per 12 months	Y		\$366.36	\$36.64	\$403.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term)	Per 12 months	Y		\$333.27	\$33.33	\$366.60
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - 12 Months Upfront	Per 12 months	Y		\$874.55	\$87.45	\$962.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		\$40.18	\$4.02	\$44.20
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		\$33.64	\$3.36	\$37.00
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - 12 Months Upfront	Per 12 months	Y		\$1,087.27	\$108.73	\$1,196.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Multi Access - Flexi Direct Debit	Fortnightly	Y		\$50.00	\$5.00	\$55.00
Multi Access - Ongoing Direct Debit	Fortnightly	Y		\$41.82	\$4.18	\$46.00
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - 12 Months Upfront	Per 12 months	Y		\$732.73	\$73.27	\$806.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		\$33.82	\$3.38	\$37.20
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		\$28.18	\$2.82	\$31.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - 12 Months Upfront	Per 12 months	Y		\$666.55	\$66.65	\$733.20
Pool - Flexi Direct Debit	Fortnightly	Y		\$30.45	\$3.05	\$33.50
Pool - Ongoing Direct Debit	Fortnightly	Y		\$25.64	\$2.56	\$28.20
Craigie Leisure Centre-Service Fees - Membership Fees						
Cancellation of Membership Direct Debit	Per Person	Y		Cancellation of Membership Direct Debit Less GST	10%	Cancellation of Membership Direct Debit
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$10.73	\$1.07	\$11.80
New RFID card	Per card	Y		\$3.91	\$0.39	\$4.30
Non-contract establishment fee	Per arrangement	Y		\$50.00	\$5.00	\$55.00
Craigie Leisure Centre-Service Fees - Swim Squad						
Squad Access – 2 Swims	Per person, per week	Y		\$7.45	\$0.75	\$8.20
Squad Access – 6 to 9 Swims	Per person, per week	Y		\$13.64	\$1.36	\$15.00
Squad Access– 3 to 5 Swims	Per person, per week	Y		\$10.55	\$1.05	\$11.60
Craigie Leisure Centre-Service Fees- Sports						
Bib hire	Per team	Y		\$7.27	\$0.73	\$8.00
Casual Basketball	Per person	Y		\$7.00	\$0.70	\$7.70
Game Fees (Juniors)	Per team, per game	Y		\$65.45	\$6.55	\$72.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		\$74.55	\$7.45	\$82.00
Game Fees (Seniors)	Per team, per game	Y		\$78.18	\$7.82	\$86.00
Shuttlecock - Sale Only	Each	Y		\$5.23	\$0.52	\$5.75
Craigie Leisure Centre-Service Pro Shop						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		\$5.77	\$0.58	\$6.35
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	\$1,000.00	N/A	\$1,000.00
Private swimming pools - Inspection Fees (Statutory)						
Inspection Fee per pool (Statutory)	Per annum	N	S	\$55.75	N/A	\$55.75
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$223.00	N/A	\$223.00
Governance Support						
Service Fees - Printing and Photocopying						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	per copy	N		Fee Waiver	N/A	Fee Waiver
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Staff time supervising access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
Economic Development						
Business Forum						
Registration per user	Per person	Y		\$27.27	\$2.73	\$30.00
Stallholder Fee	Per stall	Y		\$90.91	\$9.09	\$100.00
Environmental Development						
Environmental Development						
Community Environmental Education Events	per attendee	Y		\$9.09	\$0.91	\$10.00
Environmental Education Event	Per attendee	Y		\$4.55	\$0.45	\$5.00
Environmental Education Workshop	Per attendee	Y		\$4.55	\$0.45	\$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$289.27	\$28.93	\$318.20

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$117.27	\$11.73	\$129.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$213.64	\$21.36	\$235.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$132.36	\$13.24	\$145.60
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$152.18	\$15.22	\$167.40
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		\$140.00	\$14.00	\$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Additional Recycling Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$80.85	N/A	\$80.85
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		\$1,960.00	N/A	\$1,960.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		\$9.55	\$0.95	\$10.50
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj \$32 increased existing by CPI	Y		\$26.04	\$2.60	\$28.64
Bins - Functions/Events/Markets 660L	Per bin	Y		\$47.00	\$4.70	\$51.70
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$80.85	N/A	\$80.85
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		\$465.00	N/A	\$465.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		\$184.00	N/A	\$184.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		\$178.50	N/A	\$178.50
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		\$425.00	N/A	\$425.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		\$45.15	N/A	\$45.15
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$60.90	N/A	\$60.90
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$60.90	N/A	\$60.90
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		\$425.00	N/A	\$425.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		\$45.00	\$4.50	\$49.50
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		\$425.00	N/A	\$425.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		\$157.50	N/A	\$157.50
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		\$263.50	N/A	\$263.50
Traffic Engineering						
Infrastructure Protection Bonds						
Application Fee (estimated construction value >=\$60,000)	Per Application. Fee applicable for administering Infrastructure Protection Bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) .	Y		\$204.55	\$20.45	\$225.00
Infrastructure Protection Bonds - Estimated construction value \$250,001 - \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$2,000.00	N/A	\$2,000.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Infrastructure Protection Bonds - Estimated construction value \$60,000 - \$250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$1,000.00	N/A	\$1,000.00
Infrastructure Protection Bonds - Estimated construction value > \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		Variable - depending upon infrastructure at each site. Minimum bond \$5,000	N/A	Variable - depending upon infrastructure at each site. Minimum bond \$5,000
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		\$318.18	\$31.82	\$350.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		\$339.09	\$33.91	\$373.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		\$750.91	\$75.09	\$826.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		\$688.18	\$68.82	\$757.00
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		\$152.18	\$15.22	\$167.40
Service Fees - Subdivision Supervision Fees						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	\$1,040.00	\$104.00	\$1,144.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of Total Construction Costs Less GST	10%	1.5% of Total Construction Costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of Total Construction Costs Less GST	10%	3% of Total Construction Costs
Operation Services						
Access Bond - Application Fee						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		\$198.55	\$19.85	\$218.40
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		\$876.70	N/A	\$876.70
Resident/service provider/contractor – Vehicle Access	Bond	N		\$2,931.80	N/A	\$2,931.80
Developer/Resident Damages Tree - Tree Valuation						

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost
Engineering Maintenance						
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$529.45	\$52.95	\$582.40
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		\$303.45	\$30.35	\$333.80
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		\$141.82	\$14.18	\$156.00
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$141.82	\$14.18	\$156.00
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$141.82	\$14.18	\$156.00
Service Fees - Traffic Management						
Traffic Management fee as required for Semi Mountable Kerb and Standard Vehicle Crossing Services Fees	Change per Installation	Y		\$454.73	\$45.47	\$500.20
Asset Management						
Commercial Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$347.45	\$34.75	\$382.20
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$347.45	\$34.75	\$382.20
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		\$671.60	N/A	\$671.60
Building Maintenance						
Key Management						
Facility rekeying administration charge	Each Rekey	Y		\$347.45	\$34.75	\$382.20