



City of
Joondalup

2026-27 Five Year Capital Works Program

Final Version 1 July 2026

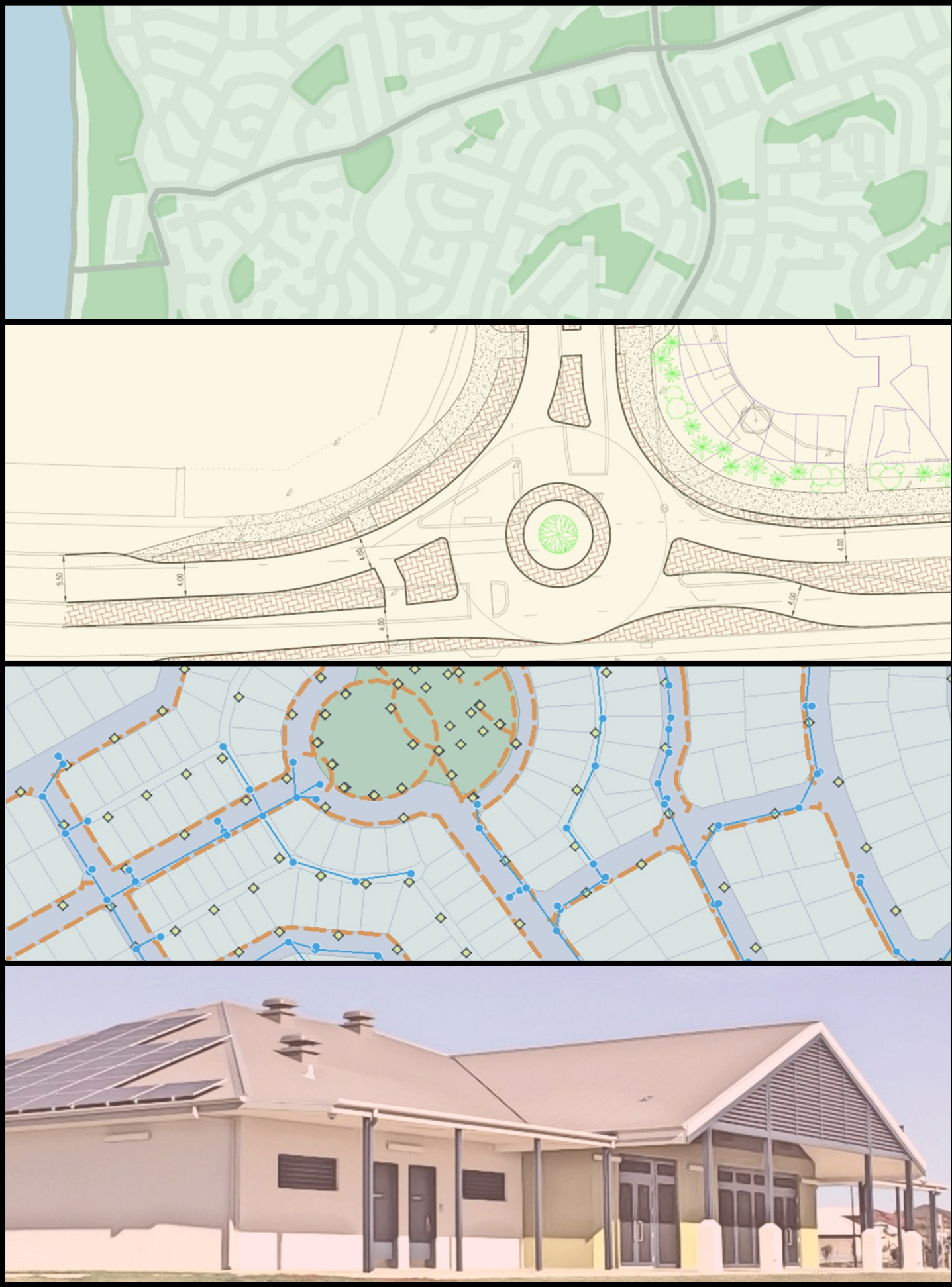
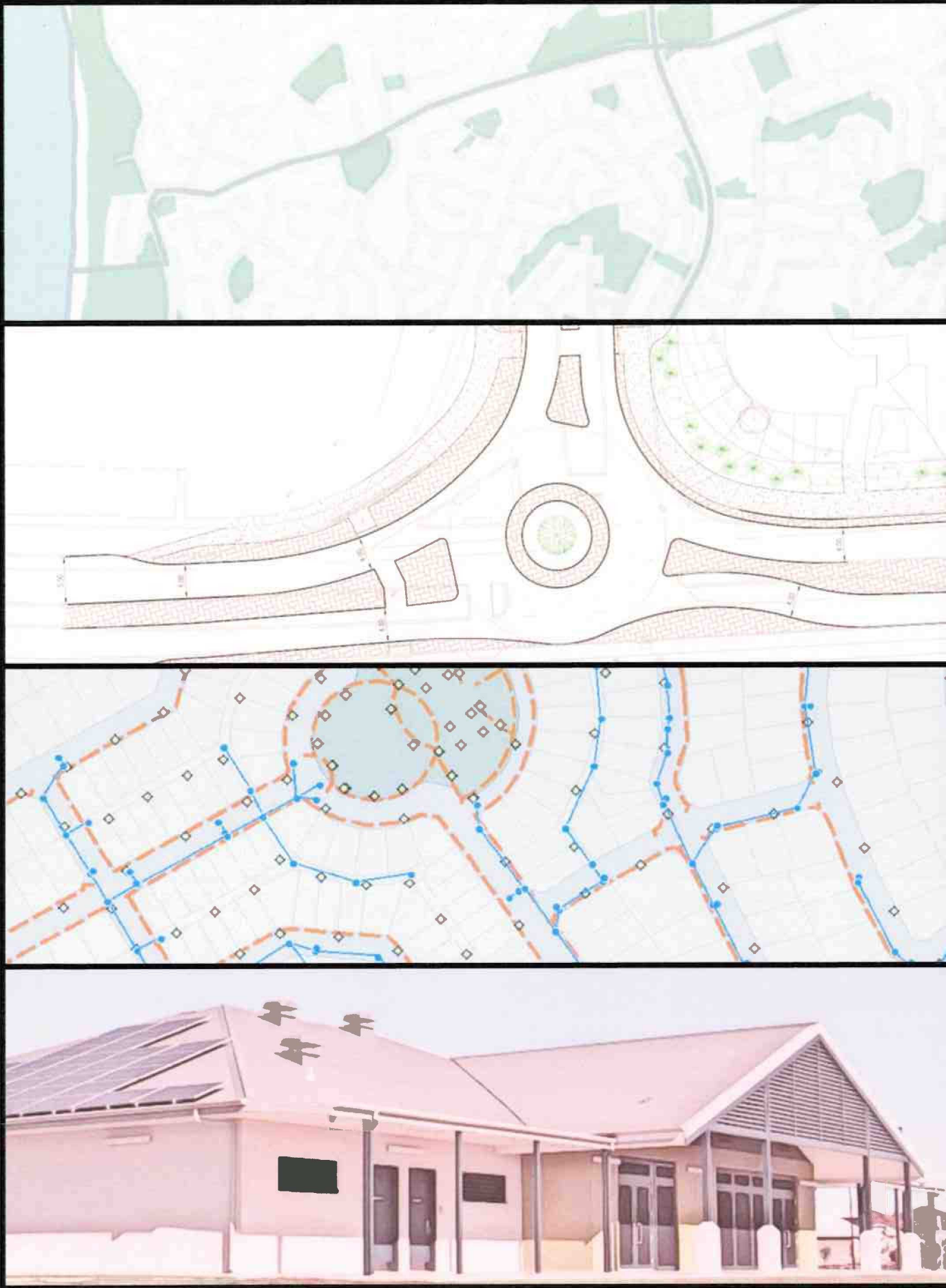


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INTRODUCTION

This document details the City's 2026-27 *Five Year Capital Works Program (5YCWP)* which covers information on 15 Capital Works Programs across the following areas:

-  **PARKS AND NATURAL ENVIRONMENT PROGRAMS**
-  **TRAFFIC MANAGEMENT PROGRAMS**
-  **CIVIL CONSTRUCTION PROGRAMS**
-  **FACILITIES PROGRAMS**

The 5YCWP has been developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the Strategic Community Plan, *Joondalup 2032* and the Strategic Financial Plan.

This document contains a five year financial overview and program summary sheets depicting the scope for each of the 15 Capital Work Programs. Following each summary sheet, the five year list of projects within that Capital Work Program are detailed, including project description, budget amount and funding sources.

Council has adopted the budget shown for the projects listed in the first year of the 2026-27 *Five Year Capital Works Program*. All projects detailed in the following years, 2027-28 to 2030-31, have been endorsed to demonstrate the Council's commitment and to support forward work planning processes.

Carry forward funding from prior year works are not included in this report.


NICO CLAASSEN
Director Infrastructure Services

OVERVIEW OF THE 2026/27 FIVE YEAR CAPITAL WORKS PROGRAM

CWP CODE	CAPITAL WORKS PROGRAMS	PREVIOUSLY APPROVED FOR 2026/27		TOTAL 2026/27		TOTAL 2027/28		TOTAL 2028/29		TOTAL 2029/30		TOTAL 2030/31	
		Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding	Expenditure	External Funding
	PARKS AND NATURAL ENVIRONMENT PROGRAMS												
PDP	Parks Development Program	1,195,000		1,655,707	660,707	1,295,000		1,470,000		1,115,000		1,110,000	
FNM	Foreshore & Natural Areas Management Program	550,000		1,382,338	697,338	1,540,000		725,000		760,000		680,000	
PEP	Parks Equipment Program	2,982,250		2,419,579	112,329	2,201,500		1,954,000		1,591,000		1,890,000	
SSE	Streetscape Enhancement Program	781,311		544,262		400,000		475,000		900,000		1,150,000	
	TRAFFIC MANAGEMENT PROGRAMS												
LTM	Local Traffic Management Program	420,000		115,000		305,000		755,000		955,000		505,000	
SBS	Blackspot Program	867,000	842,000	2,962,000	2,936,000	2,136,000	1,637,000	1,150,000	900,000	1,350,000	900,000	1,350,000	900,000
PFP	Parking Facilities Program	200,000	50,000	100,000		110,000	50,000	325,000	50,000	355,000	50,000	485,000	50,000
	CIVIL CONSTRUCTION PROGRAMS												
RDC	Road Construction Program	4,321,852	3,787,750	6,645,658	4,867,174	5,235,000	4,360,000	1,825,000	1,200,000	1,825,000	1,200,000	1,825,000	1,200,000
FPN	New Pathways Program	2,524,000	2,114,000	1,180,000	1,000,000	340,000		855,000		430,000		430,000	
FPR	Path Replacement Program	525,000		220,000		620,000		350,000		350,000		350,000	
SWD	Stormwater Drainage Program	520,000		300,000		300,000		300,000		600,000		600,000	
STL	Lighting Program	1,465,000		1,613,494	642,000	1,330,000	166,667	1,160,000		717,000		530,000	
RPR	Road Preservation & Rehabilitation Program	12,580,719	4,930,719	12,326,561	4,264,452	12,971,021	5,071,021	13,371,021	5,071,021	13,565,000	4,665,000	14,065,000	4,665,000
	FACILITIES PROGRAMS												
BCW	Building Construction Works Program	1,670,000		2,260,000	390,000	2,980,164	1,840,164	2,035,000	900,000	2,120,000		1,647,000	
MPP	Major Projects Program	15,327,206	6,750,000	16,137,206	7,710,000	20,238,699	10,250,000	5,961,813	1,000,000	4,597,832			
	NET CAPITAL WORKS (excluding Carry Forwards)	45,929,338		49,861,804		52,002,384		32,711,834		31,230,832		26,617,000	
	City Funded (Municipal & Reserve)	27,454,869		26,581,804		28,627,532		23,590,813		24,415,832		19,802,000	
	External Funding (Grants & Contributions)		18,474,469		23,280,000		23,374,852		9,121,021		6,815,000		6,815,000

PARK & NATURAL ENVIRONMENT PROGRAMS

PARKS DEVELOPMENT PROGRAM

The Parks Development Program provides for the upgrade and renewal of landscaping amenities and irrigation equipment, incorporating sustainable water management practices and the planting of trees across the City's public open spaces.

FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM

The Foreshore and Natural Areas Management Program aims to restore, preserve and protect natural areas and enhance coastal foreshore and conservation area amenities and infrastructure.

PARKS EQUIPMENT PROGRAM

The Parks Equipment Program facilitates the renewal and upgrade of recreational and sporting facilities in compliance with relevant standards across the City, and in alignment with the City's *Public Open Space Framework*.

STREETSCAPE ENHANCEMENT PROGRAM

The Streetscape Enhancement Program allows for improvements to the medians and verges within the City's road network and delivers improved canopy cover and thermal outcomes through the City's Leafy City Program.

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Development Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2363	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	\$115,000	\$0	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment.	Woodvale	\$960,707	\$660,707	CFMUNI MUNI STATE_OTHER
PDP2377	Tom Simpson Park Cabinet Renewal	Renewal of irrigation cabinet at Tom Simpson Park.	Mullaloo	\$45,000	\$0	MUNI
PDP2379	Neil Hawkins Park Cabinet Renewal	Renewal of irrigation cabinet at Neil Hawkins Park.	Joondalup	\$45,000	\$0	MUNI
PDP2380	Lexcen Park Cabinet Renewal	Renewal of irrigation cabinet at Lexcen Park.	Ocean Reef	\$35,000	\$0	MUNI
PDP2384	Mirror Park Bore Renewal	Renewal of bore at Mirror Park.	Ocean Reef	\$65,000	\$0	MUNI
PDP2393	Trig Point Park Irrigation Eco-zoning	Upgrade of irrigation infrastructure and eco-zoning at Trig Point Park.	Ocean Reef	\$65,000	\$0	MUNI
PDP2413	Park Development Program 26/27	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI
PDP2415	Tree Planting Program 26/27	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
PDP2416	Irrigation Infrastructure Renewals 26/27	Reactive renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI

Sub-Total2026/27 Parks Development Program - Projects : 10\$1,655,707\$660,707

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of mountain bike node at Charonia Park.	Mullaloo	\$15,000	\$0	MUNI
PDP2309	Clare Park Landscaping Upgrade	Conversion of dry grass to native landscaping and small irrigated area at Clare Park.	Sorrento	\$100,000	\$0	MUNI
PDP2349	Legana Park Irrigation Network Renewal	Renewal of irrigation network at Legana Park.	Kingsley	\$20,000	\$20,000	RES-ASSETRR
PDP2363	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	\$430,000	\$0	CFMUNI MUNI
PDP2368	Iluka District Open Space Irrigation	Irrigation wiring renewal at Iluka District Open Space.	Iluka	\$60,000	\$60,000	RES-ASSETRR
PDP2369	Seacrest Park Irrigation Wiring Renewal	Renewal of irrigation wiring at Seacrest Park.	Sorrento	\$50,000	\$50,000	RES-ASSETRR
PDP2383	Seacrest Park Bore Renewal	Renewal of bore at Seacrest Park.	Sorrento	\$65,000	\$65,000	RES-ASSETRR
PDP2398	Blackall Park Bore Renewal	Refurbishment of bore and installation of a new non-chemical iron filtration unit.	Greenwood	\$100,000	\$100,000	RES-ASSETRR
PDP2403	Central Park Bore Renewal	Renewal of water bore at Central Park.	Joondalup	\$80,000	\$80,000	RES-ASSETRR
PDP2417	Tree Planting Program 27/28	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
PDP2421	Irrigation Infrastructure Renewals 27/28	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
PDP2427	Park Development Program 27/28	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total2027/28 Parks Development Program - Projects : 12\$1,295,000\$525,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of mountain bike node at Charonia Park.	Mullaloo	\$225,000	\$0	MUNI
PDP2331	Haddington Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Haddington Park.	Beldon	\$270,000	\$0	MUNI
PDP2349	Legana Park Irrigation Network Renewal	Renewal of irrigation network at Legana Park.	Kingsley	\$100,000	\$100,000	RES-ASSETRR
PDP2398	Blackall Park Bore Renewal	Refurbishment of bore and installation of a new non-chemical iron filtration unit.	Greenwood	\$100,000	\$100,000	RES-ASSETRR
PDP2418	Tree Planting Program 28/29	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
PDP2422	Irrigation Infrastructure Renewals 28/29	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	\$550,000	\$550,000	RES-ASSETRR
PDP2428	Park Development Program 28/29	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total2028/29 Parks Development Program - Projects : 7\$1,470,000\$750,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Development Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of mountain bike node at Charonia Park.	Mullaloo	\$225,000	\$0	MUNI
PDP2419	Tree Planting Program 29/30	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
PDP2423	Irrigation Infrastructure Renewals 29/30	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	\$650,000	\$650,000	RES-ASSETRR
PDP2426	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park.	Heathridge	\$15,000	\$0	MUNI
PDP2431	Park Development Program 29/30	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total

2029/30 Parks Development Program - Projects : 5

\$1,115,000

\$650,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2420	Tree Planting Program 30/31	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
PDP2424	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	\$650,000	\$650,000	RES-ASSETRR
PDP2426	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park.	Heathridge	\$10,000	\$0	MUNI
PDP2429	Park Development Program 30/31	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI
PDP2430	Park Revitalisation Program 30/31	Revitalisation of hard and soft infrastructure.	Multiple Suburbs	\$225,000	\$0	MUNI

Sub-Total

2030/31 Parks Development Program - Projects : 5

\$1,110,000

\$650,000

GRAND TOTAL	Five Year Parks Development Program - Projects : 39	\$6,645,707	\$3,235,707
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Five Year Capital Works Program - 2026/27 to 2030/31

Foreshore & Natural Areas Management Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City. 26/27 Craigie Open Space, 27/28 Shepherds Bush Reserve, 28/29 Warwick Open Space, 29/30 Carnaby Reserve.	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	\$697,338	\$697,338	CERMP
FNM2107	Craigie Open Space Firebreak Upgrade	Upgrade of firebreak at Craigie Open Space.	Craigie	\$200,000	\$0	MUNI
FNM2109	Craigie Open Space Stairway Renewal	Renewal of existing wooden stairways at Craigie Open Space.	Craigie	\$150,000	\$0	MUNI
FNM2111	Pinnaroo Coastal Fencing Renewal	Renewal of fencing at Pinnaroo Point Foreshore.	Hillarys	\$50,000	\$0	MUNI
FNM2112	Hepburn Conservation Area Bushland Fence	Construction and replacement of damaged, ageing bushland fences at Hepburn Conservation Area.	Padbury	\$55,000	\$0	MUNI
FNM2113	Broadbeach & Flinders Park Aerators	Natural area improvement at Broadbeach & Flinders Park.	Hillarys	\$70,000	\$0	MUNI
FNM2133	Coastal Protection Infrastructure 26/27	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	\$35,000	\$0	MUNI
FNM2142	Mullaloo SLSC Retaining Wall Renewal	Renewal of the retaining wall north of the Mullaloo Surf Life Savings Club.	Mullaloo	\$75,000	\$0	MUNI
FNM2143	Chadlington Park Bushland Fencing	Construction and replacement of damaged, ageing bushland fences at Chadlington Park.	Padbury	\$15,000	\$0	MUNI
FNM2144	Iluka Foreshore Costal Fencing Renewal	Renewal of fencing at Iluka Foreshore.	Iluka	\$10,000	\$0	MUNI

Sub-Total

2026/27 Foreshore & Natural Areas Management Program - Projects : 11

\$1,382,338

\$697,338

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City. 26/27 Craigie Open Space, 27/28 Shepherds Bush Reserve, 28/29 Warwick Open Space, 29/30 Carnaby Reserve.	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2109	Craigie Open Space Stairway Renewal	Renewal of existing wooden stairways at Craigie Open Space.	Craigie	\$350,000	\$350,000	RES-ASSETRR
FNM2110	Cawarra Natural Area Firebreak Upgrade	Upgrade of the firebreak at Cawarra Natural Area.	Craigie	\$200,000	\$0	MUNI
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	\$35,000	\$0	MUNI
FNM2116	Iluka Foreshore South Stairway Renewal	Renewal of existing wooden stairways and beach huts at Iluka Foreshore.	Iluka	\$500,000	\$0	MUNI
FNM2121	Hillarys Foreshore North Coastal Fencing	Renewal of fencing at Hillarys Foreshore North.	Hillarys	\$60,000	\$60,000	RES-ASSETRR
FNM2125	Porteous Park Bushland Fencing Renewal	Construction of new and replacement of damaged, ageing bushland fences in Porteous Park.	Sorrento	\$90,000	\$0	MUNI
FNM2129	Flinders Park Lake Water Quality	Improvement of the water quality at Flinders Park lake.	Hillarys	\$30,000	\$0	MUNI
FNM2134	Coastal Protection Infrastructure 27/28	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2027/28 Foreshore & Natural Areas Management Program - Projects : 9

\$1,540,000

\$410,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City. 26/27 Craigie Open Space, 27/28 Shepherds Bush Reserve, 28/29 Warwick Open Space, 29/30 Carnaby Reserve.	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	\$250,000	\$0	MUNI
FNM2122	Whitfords Nodes Foreshore South & Middle	Renewal of fencing at Whitfords Nodes Foreshore South and Middle.	Hillarys	\$80,000	\$80,000	RES-ASSETRR
FNM2126	Various Sites Bushland Fencing Renewal	Construction of new and replacement of damaged, ageing bushland fences in Stilt Park, Riversdale Park and Hepburn Conservation Area.	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2130	Natural Areas Asset Improvement 28/29	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2135	Coastal Protection Infrastructure 28/29	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2028/29 Foreshore & Natural Areas Management Program - Projects : 6

\$725,000

\$80,000

Five Year Capital Works Program - 2026/27 to 2030/31

Foreshore & Natural Areas Management Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City. 26/27 Craigie Open Space, 27/28 Shepherds Bush Reserve, 28/29 Warwick Open Space, 29/30 Carnaby Reserve.	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	\$250,000	\$0	MUNI
FNM2117	Craigie Open Space North Stairway	Renewal of northern wooden stairway at Craigie Open Space.	Craigie	\$35,000	\$0	MUNI
FNM2123	Ocean Reef Foreshore Fencing Renewal	Renewal of fencing along Ocean Reef Foreshore Southern section.	Ocean Reef	\$80,000	\$80,000	RES-ASSETRR
FNM2127	Various Sites Bushland Fencing Renewal	Construction of new and replacement of damaged, ageing bushland fences in Hilton Park, Timberlane Park and Hepburn Conservation Area.	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2131	Natural Areas Asset Improvement 29/30	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2136	Coastal Protection Infrastructure 29/30	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total2029/30 Foreshore & Natural Areas Management Program - Projects : 7\$760,000\$80,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2117	Craigie Open Space North Stairway	Renewal of northern wooden stairway at Craigie Open Space.	Craigie	\$250,000	\$0	MUNI
FNM2132	Natural Areas Asset Improvement 30/31	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2137	Coastal Protection Infrastructure 30/31	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	\$250,000	\$0	MUNI
FNM2138	Bushland Fencing Renewal 30/31	Construction of new and replacement of damaged, ageing bushland fences.	Beldon	\$90,000	\$90,000	RES-ASSETRR
FNM2140	Coastal Fencing Program 30/31	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR

Sub-Total2030/31 Foreshore & Natural Areas Management Program - Projects : 5\$680,000\$150,000

GRAND TOTAL	Five Year Foreshore & Natural Areas Management Program - Projects : 38	\$5,087,338	\$1,417,338
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Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park.	Edgewater	\$350,000	\$0	MUNI
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	\$12,000	\$0	MUNI
PEP2803	Telopia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Telopia Park.	Duncraig	\$104,000	\$0	MUNI
PEP2807	Blackall Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Blackall Park.	Greenwood	\$160,000	\$0	MUNI
PEP2842	Mirror Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mirror Park.	Ocean Reef	\$160,000	\$0	MUNI
PEP2848	Water Tower Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Water Tower Park.	Joondalup	\$157,250	\$0	MUNI
PEP2877	Stonehaven Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Stonehaven Park.	Kinross	\$130,000	\$0	MUNI
PEP2879	Bonnie Doon Park Playspace Renewal	Renewal of play equipment inclusive of softfall retaining walls, bench seating and shade trees at Bonnie Doon Park.	Connolly	\$160,000	\$0	MUNI
PEP2886	Moolanda Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Moolanda Park.	Kingsley	\$160,000	\$0	MUNI
PEP2897	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	\$200,000	\$0	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	\$12,000	\$0	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	\$12,000	\$0	MUNI
PEP2912	Rubber Softfall Renewal 26/27	Renewal of rubber softfall across the City.	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	\$60,000	\$0	MUNI
PEP2917	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	\$15,000	\$0	MUNI
PEP2923	Playspace Design Program 26/27	Design works for playspace renewal and installation projects.	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2924	Bonnie Doon Shelter Renewal	Shelter renewal at Bonnie Doon Park.	Connolly	\$20,000	\$0	MUNI
PEP2925	Timberlane Park Tennis Courts Renewal	Resurfacing of two courts at Timberlane Park.	Woodvale	\$38,000	\$0	MUNI
PEP2926	Flinders Park Cricket Renewal	Renewal of clay match cricket wicket at Flinders Park.	Hillarys	\$152,439	\$112,329	CONT CSRFF MUNI
PEP2927	Iluka District Open Space Seating	Renewal of park seating Iluka District Open Space.	Iluka	\$40,000	\$0	MUNI
PEP2928	Park Vehicle Entry Renewal 26/27	Vehicle entry renewals at Percy Doyle Reserve, Filbert Park, Birch Park, De Crillion Park, Edgewater Park, Mamo Park, Glengarry Park and Elcar Park.	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2930	Aristride Park Basketball Pad Renewal	Renewal of basketball pad at Aristride Park.	Kallaroo	\$25,000	\$0	MUNI
PEP2933	Bollard and Fencing Renewal 26/27	Renewal of bollards and fencing at Percy Doyle Reserve, Marri Park and Rodgers Park.	Multiple Suburbs	\$80,000	\$0	MUNI
PEP2979	Tom Simpson Park Shelter Renewal	Renewal of three of the six shelters at Tom Simpson Park.	Mullaloo	\$40,000	\$0	MUNI
PEP2980	Percy Doyle Reserve Tennis Court Renewal	Renewal of two tennis courts at Percy Doyle Reserve.	Duncraig	\$30,000	\$0	MUNI
PEP2981	MacDonald Park Cricket Renewal	Renewal of practise wicket at MacDonald Park.	Padbury	\$191,890	\$0	MUNI

Sub-Total

2026/27 Parks Equipment Program - Projects : 26

\$2,419,579

\$112,329

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	\$120,000	\$0	MUNI
PEP2766	Emerald Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Emerald Park.	Edgewater	\$178,000	\$0	MUNI
PEP2872	Dampier Park Drink Fountain Installation	Installation of a new drinking fountain with dog bowl at Dampier Park.	Kallaroo	\$17,000	\$0	MUNI
PEP2889	Rubber Softfall Renewal 27/28	Renewal of rubber softfall across the City.	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	\$15,000	\$0	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	\$210,000	\$0	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	\$160,000	\$0	MUNI
PEP2901	Kanangra Park Drink Fountain	Installation of a new drinking fountain with dog bowl at Kanangra Park.	Greenwood	\$17,000	\$0	MUNI
PEP2902	Beldon Park Bench Seat Installation	Installation of a new bench seat at Beldon Park.	Beldon	\$3,500	\$0	MUNI
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	\$12,000	\$0	MUNI
PEP2914	Seacrest Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and fencing at Seacrest Park.	Sorrento	\$15,000	\$0	MUNI
PEP2916	Camberwarra Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Camberwarra Park.	Craigie	\$15,000	\$0	MUNI
PEP2917	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	\$200,000	\$0	MUNI
PEP2918	Mcintyre Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at McIntyre Park.	Burns Beach	\$120,000	\$0	MUNI
PEP2919	Charing Cross Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Charing Cross Park.	Joondalup	\$12,000	\$0	MUNI
PEP2920	Falkland Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Falkland Park.	Kinross	\$12,000	\$0	MUNI
PEP2921	Earlsferry Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Earlsferry Park.	Kinross	\$12,000	\$0	MUNI
PEP2922	Broadbeach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Broadbeach Park.	Hillarys	\$12,000	\$0	MUNI
PEP2935	Playspace Design Program 27/28	Design works for playspace renewal and installation projects.	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2939	Parks Asset Renewal 27/28	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2943	Percy Doyle Reserve Tennis Court Renewal	Resurfacing of four tennis courts at Percy Doyle Reserve.	Duncraig	\$76,000	\$76,000	RES-ASSETRR
PEP2947	Bollard and Fencing Renewal 27/28	Renewal of bollards and fencing at Beldon Park, Chadstone Park and Ocean Reef Park.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2951	Admiral Park Cricket Renewal	Renewal of cricket match and practise wicket at Admiral Park.	Heathridge	\$240,000	\$240,000	RES-ASSETRR
PEP2955	Park Seating Renewal 27/28	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2959	Park Vehicle Entry Renewal 27/28	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2966	Seacrest Park Basketball Pad Renewal	Renewal of basketball pad at Seacrest Park.	Sorrento	\$37,000	\$18,500	MUNI RES-ASSETRR
PEP2970	Playspace Renewal Program 27/28	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	\$210,000	\$105,000	MUNI RES-ASSETRR
PEP2978	Glengarry Park Tennis Court Renewal	Resurfacing of two courts at Glengarry Park.	Duncraig	\$38,000	\$38,000	RES-ASSETRR
PEP2982	Iluka District Open Space Cricket Wicket	Renewal of practice wicket at Iluka District Open Space.	Iluka	\$180,000	\$180,000	RES-ASSETRR

Sub-Total

2027/28 Parks Equipment Program - Projects : 29

\$2,201,500

\$917,500

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2836	Lacepede Park Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Lacepede Park.	Sorrento	\$208,000	\$0	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	\$336,000	\$0	MUNI
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	\$140,000	\$0	MUNI
PEP2914	Seacrest Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and fencing at Seacrest Park.	Sorrento	\$350,000	\$0	MUNI
PEP2919	Charing Cross Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Charing Cross Park.	Joondalup	\$160,000	\$0	MUNI
PEP2921	Earlsferry Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Earlsferry Park.	Kinross	\$120,000	\$0	MUNI
PEP2931	Rubber Softfall Renewal 28/29	Renewal of rubber softfall across the City.	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PEP2936	Playspace Design Program 28/29	Design works for playspace renewal and installation projects.	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2940	Parks Asset Renewal 28/29	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2944	Tennis Court Renewal Program 28/29	Renewal of tennis courts and associated infrastructure at specified locations throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2948	Bollard and Fencing Renewal 28/29	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2952	Cricket Infrastructure Renewal 28/29	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2956	Park Seating Renewal 28/29	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2960	Park Vehicle Entry Renewal 28/29	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2963	Shade Sail Installation 28/29	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2967	Kanangra & Broadbeach Basketball Pad	Renewal of basketball pads at Kanangra Park and Broadbeach Park.	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2971	Playspace Renewal Program 28/29	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR

Sub-Total

2028/29 Parks Equipment Program - Projects : 17

\$1,954,000

\$450,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2810	West View Parking Area Shower Install	Installation of shower and tap at West View parking area Mullaloo Foreshore.	Mullaloo	\$70,000	\$0	MUNI
PEP2916	Camberwarra Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Camberwarra Park.	Craigie	\$336,000	\$0	MUNI
PEP2920	Falkland Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Falkland Park.	Kinross	\$160,000	\$0	MUNI
PEP2922	Broadbeach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Broadbeach Park.	Hillarys	\$160,000	\$0	MUNI
PEP2932	Rubber Softfall Renewal 29/30	Renewal of rubber softfall across the City.	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PEP2937	Playspace Design Program 29/30	Design works for playspace renewal and installation projects.	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2941	Parks Asset Renewal 28/29	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2945	Tennis Court Renewal Program 29/30	Renewal of tennis courts and associated infrastructure at specified locations throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2949	Bollard and Fencing Renewal 29/30	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2953	Cricket Infrastructure Renewal 29/30	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2957	Park Seating Renewal 29/30	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2961	Park Vehicle Entry Renewal 29/30	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2964	Shade Sail Installation 29/30	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2968	Basketball Pad Renewal 29/30	Renewal of basketball pads throughout the City.	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2972	Playspace Renewal Program 29/30	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	\$250,000	\$125,000	MUNI RES-ASSETRR
PEP2974	Park Development Program 29/30	Investigation and design for park developments.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total

2029/30 Parks Equipment Program - Projects : 16

\$1,591,000

\$550,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2934	Rubber Softfall Renewal 30/31	Renewal of rubber softfall across the City.	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
PEP2938	Playspace Design Program 30/31	Design works for playspace renewal and installation projects.	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2942	Parks Asset Renewal 30/31	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2946	Tennis Court Renewal Program 30/31	Renewal of tennis courts and associated infrastructure at specified locations throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2950	Bollard and Fencing Renewal 30/31	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2954	Cricket Infrastructure Renewal 30/31	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2958	Park Seating Renewal 30/31	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2962	Park Vehicle Entry Renewal 30/31	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2965	Shade Sail Installation 30/31	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2969	Basketball Pad Replacement 30/31	Renewal of basketball pads throughout the City.	Multiple Suburbs	\$50,000	\$25,000	MUNI RES-ASSETRR
PEP2973	Playspace Renewal Program 30/31	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	\$1,300,000	\$500,000	MUNI RES-ASSETRR

Sub-Total

2030/31 Parks Equipment Program - Projects : 11

\$1,890,000

\$925,000

GRAND TOTAL

Five Year Parks Equipment Program - Projects : 99

\$10,056,079

\$2,954,829

Five Year Capital Works Program - 2026/27 to 2030/31

Streetscape Enhancement Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2059	Joondalup Drive Streetscape Upgrade	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	\$44,262	\$0	MUNI
SSE2062	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	\$500,000	\$0	MUNI

Sub-Total

2026/27 Streetscape Enhancement Program - Projects : 2

\$544,262

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2059	Joondalup Drive Streetscape Upgrade	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	\$150,000	\$75,000	MUNI RES-ASSETRR
SSE2062	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2027/28 Streetscape Enhancement Program - Projects : 2

\$400,000

\$75,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	\$250,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrade	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	\$200,000	\$75,000	MUNI RES-ASSETRR
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	\$25,000	\$25,000	RES-ASSETRR

Sub-Total

2028/29 Streetscape Enhancement Program - Projects : 3

\$475,000

\$100,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	\$600,000	\$0	MUNI
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	\$300,000	\$150,000	MUNI RES-ASSETRR

Sub-Total

2029/30 Streetscape Enhancement Program - Projects : 2

\$900,000

\$150,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	\$600,000	\$0	MUNI
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	\$500,000	\$200,000	MUNI RES-ASSETRR
SSE2064	Joondalup Drive Streetscape Upgrade	Landscaping upgrades of median and verges along Joondalup Drive.	Joondalup	\$50,000	\$0	MUNI

Sub-Total

2030/31 Streetscape Enhancement Program - Projects : 3

\$1,150,000

\$200,000

GRAND TOTAL

Five Year Streetscape Enhancement Program - Projects : 12

\$3,469,262

\$525,000

TRAFFIC MANAGEMENT PROGRAMS

LOCAL TRAFFIC MANAGEMENT PROGRAM

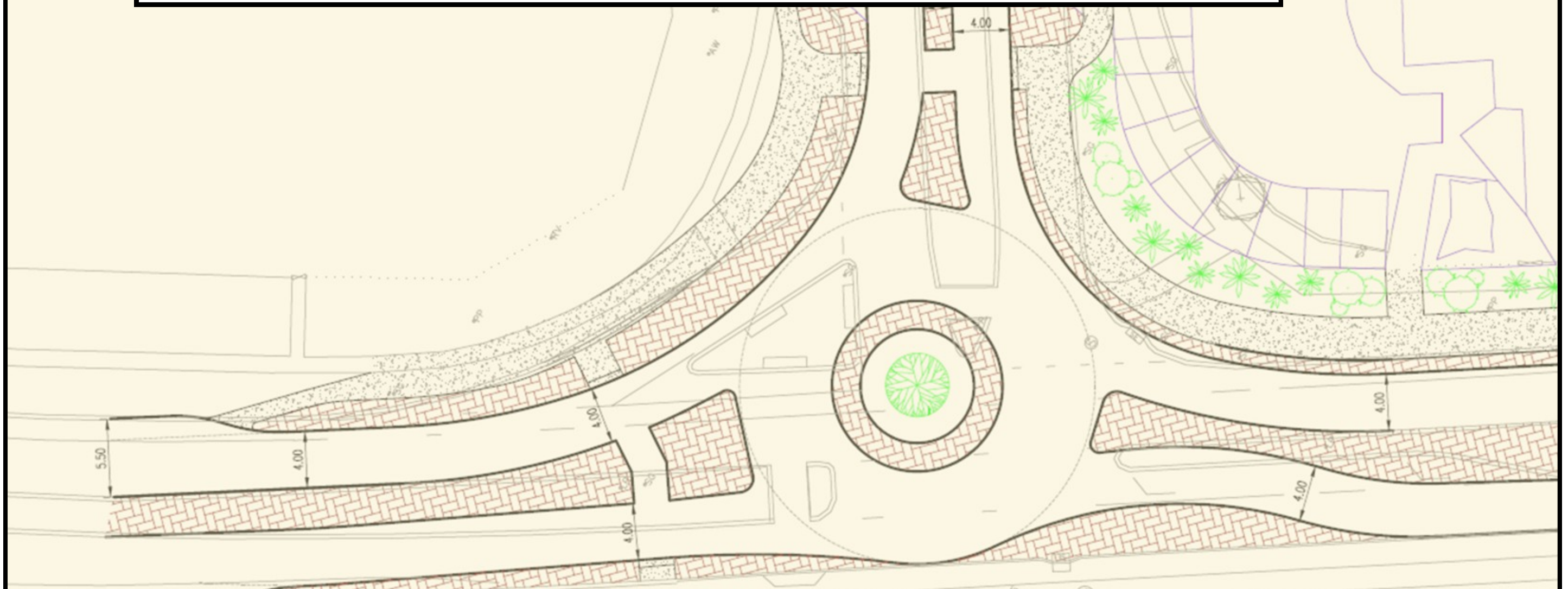
The Local Traffic Management Program facilitates improvements to the road network for vehicle, cyclist and pedestrian safety and accessibility, through cost effective traffic calming and urban enhancement techniques.

BLACKSPOT PROGRAM

The Blackspot Program aims to provide cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded from State and Federal Governments Black Spot (SBS and FBS) Programs.

PARKING FACILITIES PROGRAM

The Parking Facilities Program aims to provide and improve parking facilities at City public open spaces and facilities, and contributes to improvements surrounding schools when financially supported by the associated school.



Five Year Capital Works Program - 2026/27 to 2030/31

Local Traffic Management Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	\$10,000	\$0	MUNI
LTM2227	Bus Shelter/Stops Program 26/27	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2228	Minor Road Safety Improvements 26/27	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2026/27 Local Traffic Management Program - Projects : 3

\$115,000

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2220	Sorrento PS Precinct Improvements	Precinct improvements around Sorrento Primary School.	Sorrento	\$200,000	\$0	MUNI
LTM2229	Bus Shelter/Stops Program 27/28	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2233	Minor Road Safety Improvements 27/28	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2027/28 Local Traffic Management Program - Projects : 3

\$305,000

\$0

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	\$250,000	\$0	MUNI
LTM2230	Bus Shelter/Stops Program 28/29	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2234	Minor Road Safety Improvements 28/29	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2237	Various Traffic Management Project 28/29	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2240	School Precinct Improvements 28/29	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total

2028/29 Local Traffic Management Program - Projects : 5

\$755,000

\$0

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	\$450,000	\$0	MUNI
LTM2231	Bus Shelter/Stops Program 29/30	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2235	Minor Road Safety Improvements 29/30	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2238	Various Traffic Management Project 29/30	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2241	School Precinct Improvements 29/30	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total

2029/30 Local Traffic Management Program - Projects : 5

\$955,000

\$0

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2232	Bus Shelter/Stops Program 30/31	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2236	Minor Road Safety Improvements 30/31	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2239	Various Traffic Management Project 30/31	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2242	School Precinct Improvements 30/31	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total

2030/31 Local Traffic Management Program - Projects : 4

\$505,000

\$0

Five Year Capital Works Program - 2026/27 to 2030/31

Local Traffic Management Program

GRAND TOTAL	Five Year Local Traffic Management Program - Projects : 20	\$2,635,000	\$0
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Five Year Capital Works Program - 2026/27 to 2030/31

Blackspot Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2092	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards.	Padbury	\$1,000,000	\$1,000,000	STATE_OTHER
SBS2100	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	\$39,000	\$26,000	MUNI SBS
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction on-road cycle lanes from Whitfords Avenue to north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Avenue.	Kallaroo	\$1,884,000	\$1,884,000	FBS
SBS2103	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	\$39,000	\$26,000	MUNI SBS

Sub-Total

2026/27 Blackspot Program - Projects : 4

\$2,962,000

\$2,936,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2100	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	\$381,000	\$254,000	MUNI SBS
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction on-road cycle lanes from Whitfords Avenue to north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Avenue.	Kallaroo	\$1,239,000	\$1,039,000	FBS MUNI
SBS2103	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	\$471,000	\$314,000	MUNI SBS
SBS2108	Various Blackspot Projects 27/28	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	\$45,000	\$30,000	MUNI SBS

Sub-Total

2027/28 Blackspot Program - Projects : 4

\$2,136,000

\$1,637,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction on-road cycle lanes from Whitfords Avenue to north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Avenue.	Kallaroo	\$200,000	\$0	MUNI
SBS2105	Various Blackspot Projects 28/29	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	\$950,000	\$900,000	MUNI SBS

Sub-Total

2028/29 Blackspot Program - Projects : 2

\$1,150,000

\$900,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2106	Various Blackspot Projects 29/30	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	\$1,350,000	\$900,000	MUNI SBS

Sub-Total

2029/30 Blackspot Program - Projects : 1

\$1,350,000

\$900,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2107	Various Blackspot Projects 30/31	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	\$1,350,000	\$900,000	MUNI SBS

Sub-Total

2030/31 Blackspot Program - Projects : 1

\$1,350,000

\$900,000

GRAND TOTAL

Five Year Blackspot Program - Projects : 12

\$8,948,000

\$7,273,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parking Facilities Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2083	Hillarys Park Parking Improvements	Construction of new carpark on the verge adjacent to Hillarys Park including installation of standard hardstand bays and ACROD facilities along Lymburner Drive adjacent to the Hillarys Park Toilets and Changerooms.	Hillarys	\$100,000	\$0	MUNI

Sub-Total

2026/27 Parking Facilities Program - Projects : 1

\$100,000

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	\$10,000	\$0	MUNI
PFP2110	Schools Parking Enhancement 27/28	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	\$100,000	\$50,000	ED MUNI

Sub-Total

2027/28 Parking Facilities Program - Projects : 2

\$110,000

\$50,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	\$175,000	\$0	MUNI
PFP2111	Schools Parking Enhancement 28/29	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2115	City Car Park Upgrades 28/29	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2028/29 Parking Facilities Program - Projects : 3

\$325,000

\$50,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive.	Ocean Reef	\$30,000	\$0	MUNI
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	\$175,000	\$0	MUNI
PFP2112	Schools Parking Enhancement 29/30	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2116	City Car Park Upgrades 29/30	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2029/30 Parking Facilities Program - Projects : 4

\$355,000

\$50,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive.	Ocean Reef	\$160,000	\$0	MUNI
PFP2113	Schools Parking Enhancement 30/31	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2117	City Car Park Upgrades 30/31	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	\$225,000	\$0	MUNI

Sub-Total

2030/31 Parking Facilities Program - Projects : 3

\$485,000

\$50,000

GRAND TOTAL

Five Year Parking Facilities Program - Projects : 13

\$1,375,000

\$200,000

CIVIL CONSTRUCTION PROGRAMS

ROAD CONSTRUCTION PROGRAM

The Road Construction Program provides for the upgrading of major roads and intersections to improve capacity and replacement of bridges and underpasses to ensure connectivity and accessibility across the City. Road works are largely grant funded from the Main Roads WA (MRWA) Metropolitan Regional Road Grant (MRRG) program.

NEW PATHWAYS PROGRAM

The New Pathways Program facilitates the extension of the path network throughout the City, to improve connectivity and accessibility to community facilities and enable more people to walk and cycle.

PATH REPLACEMENT PROGRAM

The Path Replacement Program provides for the renewal of the existing pathway network to achieve a safer and more accessible environment for all users, within road reserves, parks, foreshores, City open spaces and public access ways.

STORMWATER DRAINAGE PROGRAM

The Stormwater Drainage Program aims to resolve drainage issues within the existing drainage network, improve useability and amenity of sump land areas and reduce outfall pollution into lakes and sumps.

LIGHTING PROGRAM

The Lighting Program facilitates the renewal, upgrade and installation of security, street, sporting and decorative lighting throughout the City. Funding is also allocated for modifications to the Western Power street lighting network.

ROAD PRESERVATION AND REHABILITATION PROGRAM

The Road Preservation and Rehabilitation Program maintains the City's road and carpark network through the systematic and timely surface seal resurfacing and pavement rehabilitation works to maintain pavement integrity and minimise future rehabilitation and reconstruction costs.

Five Year Capital Works Program - 2026/27 to 2030/31

Road Construction Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	\$270,000	\$270,000	CONT MRRG
RDC2027	Joondalup/Hodges Drive Intersection	Upgrade of Joondalup Drive/Hodges Drive intersection including additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and freeway southbound access (multi-year project).	Joondalup	\$4,066,556	\$2,847,174	MRRG MUNI
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project).	Joondalup	\$1,259,102	\$750,000	MRRG MUNI
RDC2033	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	\$1,000,000	\$1,000,000	STATE_OTHER
RDC2034	Bridge & Underpass Refurbishment 26/27	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2035	Major Road & Intersection 26/27	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total

2026/27 Road Construction Program - Projects : 6

\$6,645,658

\$4,867,174

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	\$1,775,000	\$1,760,000	CONT MRDG MUNI RES-ASSETRR
RDC2033	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	\$3,410,000	\$3,000,000	CONT MUNI STATE_OTHER
RDC2036	Bridge & Underpass Refurbishment 27/28	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2040	Major Road & Intersection Upgrade 27/28	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total

2027/28 Road Construction Program - Projects : 4

\$5,235,000

\$4,760,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	\$1,775,000	\$1,600,000	MRDG MUNI RES-ASSETRR
RDC2037	Bridge & Underpass Refurbishment 28/29	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2041	Major Road & Intersection Upgrade 28/29	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total

2028/29 Road Construction Program - Projects : 3

\$1,825,000

\$1,600,000

Five Year Capital Works Program - 2026/27 to 2030/31

Road Construction Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2038	Bridge & Underpass Refurbishment 29/30	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2042	Major Road & Intersection Upgrade 29/30	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	\$1,800,000	\$1,600,000	MRRG MUNI RES-ASSETRR

Sub-Total2029/30 Road Construction Program - Projects : 2\$1,825,000\$1,600,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2039	Bridge & Underpass Refurbishment 30/31	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2043	Major Road & Intersection Upgrade 30/31	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	\$1,800,000	\$1,600,000	MRRG MUNI RES-ASSETRR

Sub-Total2030/31 Road Construction Program - Projects : 2\$1,825,000\$1,600,000

GRAND TOTALFive Year Road Construction Program - Projects : 17\$17,355,658\$14,427,174

Five Year Capital Works Program - 2026/27 to 2030/31

New Pathways Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2167	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	\$10,000	\$0	MUNI
FPN2238	Cutter Crescent - Tasman to Pacific PAWs	Construction of new, school connection pathway on the northern verge of Cutter Crescent between the Tasman Road and Pacific Way public access ways.	Beldon	\$30,000	\$0	MUNI
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway including other pathway-associated upgrades between Hillarys and Burns Beach, and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project).	Multiple Suburbs	\$1,000,000	\$1,000,000	STATE_OTHER
FPN2313	Fairway Circle - St Cloud to Baltusrol	Construction of new pathway along the southern verge of Fairway Circle (alongside Baltusrol Park) between St Cloud Gardens and Baltusrol Rise.	Connolly	\$30,000	\$0	MUNI
FPN2325	Minor Pathway Construction 26/27	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of two shared path sections. First section along the north verge of Ocean Reef Road between Trappers Drive and Yellagonga shared path. Second section between Trappers Drive and Apalie Trail.	Edgewater	\$60,000	\$0	MUNI

Sub-Total2026/27 New Pathways Program - Projects : 6\$1,180,000\$1,000,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2167	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	\$70,000	\$0	MUNI
FPN2239	Minor Pathway Construction 27/28	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	\$100,000	\$0	MUNI
FPN2318	Ocean Reef Road - Sandalford Park	Construction of new pathway along the southern side of Ocean Reef Road (within Sandalford Park) between Cowalla Gardens and Craigie Drive.	Beldon	\$50,000	\$0	MUNI
FPN2323	Doveridge Drive - St Stephens School	Construction of new pathway along north side of Doveridge Drive between St Stephens School main access and existing concrete path near Mitchell Freeway.	Duncraig	\$20,000	\$0	MUNI
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of two shared path sections. First section along the north verge of Ocean Reef Road between Trappers Drive and Yellagonga shared path. Second section between Trappers Drive and Apalie Trail.	Edgewater	\$100,000	\$0	MUNI

Sub-Total2027/28 New Pathways Program - Projects : 5\$340,000\$0

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2124	Urawa Road - Iolanthe to Kenny	Construction of new pathway along the southern verge of Urawa Road between Iolanthe Drive and Kenny Drive.	Duncraig	\$40,000	\$0	MUNI
FPN2310	Minor Pathway Construction 28/29	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	\$180,000	\$0	MUNI
FPN2314	Kensal Green Way - Entire Length	Construction of pathway along the western side of Kensal Green Way from Golders Green Lane to Kingsley Drive.	Kingsley	\$55,000	\$0	MUNI
FPN2319	Alder Way - Entire Length	Construction of new pathway along the northern verge of Alder Way between Cimbrook Way and the Alder Way cul-de-sac.	Duncraig	\$85,000	\$0	MUNI
FPN2323	Doveridge Drive - St Stephens School	Construction of new pathway along north side of Doveridge Drive between St Stephens School main access and existing concrete path near Mitchell Freeway.	Duncraig	\$45,000	\$0	MUNI
FPN2328	New Shared Pathway Projects 28/29	Construction of new shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	\$150,000	\$0	MUNI
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of two shared path sections. First section along the north verge of Ocean Reef Road between Trappers Drive and Yellagonga shared path. Second section between Trappers Drive and Apalie Trail.	Edgewater	\$300,000	\$0	MUNI

Sub-Total2028/29 New Pathways Program - Projects : 7\$855,000\$0

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2326	Minor Pathway Construction 29/30	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	\$230,000	\$0	MUNI
FPN2329	New Shared Pathway Projects 29/30	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total2029/30 New Pathways Program - Projects : 2\$430,000\$0

Five Year Capital Works Program - 2026/27 to 2030/31

New Pathways Program

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2327	Minor Pathway Construction 30/31	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	\$230,000	\$0	MUNI
FPN2330	Burns Beach Foreshore Reserve Pathway	Renewal of pathway within Burns Beach Foreshore Reserve between Beachside Park and the Burns Beach Foreshore Reserve carpark.	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total2030/31 New Pathways Program - Projects : 2\$430,000\$0

GRAND TOTALFive Year New Pathways Program - Projects : 22\$3,235,000\$1,000,000

Five Year Capital Works Program - 2026/27 to 2030/31

Path Replacement Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	\$20,000	\$0	MUNI
FPR2311	Blue Mountain Drive Pathway Renewal	Renewal of pathway along the northern verge of Blue Mountain Drive (park to school link).	Joondalup	\$60,000	\$0	MUNI
FPR2312	Conica Crescent Pathway Renewal	Renewal of pathway along Conica Crescent between Angove Drive and Wave View bordering Conica Park.	Hillarys	\$60,000	\$0	MUNI
FPR2313	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	\$80,000	\$0	MUNI

Sub-Total

2026/27 Path Replacement Program - Projects : 4

\$220,000

\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	\$380,000	\$380,000	RES-ASSETRR
FPR2314	Dugdale Street Pathway Renewal	Renewal of pathway on the eastern side of Dugdale Street between Ellersdale Avenue and Dorchester Avenue.	Warwick	\$90,000	\$90,000	RES-ASSETRR
FPR2315	Windemere Circle Pathway Renewal	Renewal of pathway along Windemere Circle between Kazan Close and Kastorias Close.	Joondalup	\$100,000	\$100,000	RES-ASSETRR
FPR2317	Barridale Drive Pathway Renewal	Renewal of pathway along Barridale Drive between Hepburn Avenue and Whitfords Avenue.	Kingsley	\$50,000	\$50,000	RES-ASSETRR

Sub-Total

2027/28 Path Replacement Program - Projects : 4

\$620,000

\$620,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2319	Pathway Replacement Program 28/29	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Sub-Total

2028/29 Path Replacement Program - Projects : 1

\$350,000

\$350,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2320	Pathway Replacement Program 29/30	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Sub-Total

2029/30 Path Replacement Program - Projects : 1

\$350,000

\$350,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2321	Pathway Replacement Program 30/31	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Sub-Total

2030/31 Path Replacement Program - Projects : 1

\$350,000

\$350,000

GRAND TOTAL

Five Year Path Replacement Program - Projects : 11

\$1,890,000

\$1,670,000

Five Year Capital Works Program - 2026/27 to 2030/31

Stormwater Drainage Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2259	McIntyre Park Drainage Upgrade	Upgrade existing swale to improve water capture and reduce erosion and flooding of main park area.	Burns Beach	\$15,000	\$0	MUNI
SWD2260	Chichester Park South Drainage Upgrade	Upgrade drainage capacity at southern end of Chichester Park to reduce occurrence and severity of flooding to the southern end of oval, and to reduce water logging in the natural area.	Woodvale	\$75,000	\$0	MUNI
SWD2261	Hepburn Avenue Drainage Upgrade	Upgrade drainage at Hepburn Avenue near Wanneroo Road.	Kingsley	\$40,000	\$0	MUNI
SWD2263	Marmion Ave Underpass Drainage Upgrade	Upgrade drainage on the western side of the Marmion Avenue Underpass.	Iluka	\$8,000	\$0	MUNI
SWD2264	Banks Avenue Drainage Upgrade	Upgrade drainage at low point near 62 Banks Avenue.	Hillarys	\$20,000	\$0	MUNI
SWD2265	Stormwater Drainage Implementation 26/27	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	\$42,000	\$0	MUNI
SWD2266	Sump Beautification Implementation 26/27	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	\$25,000	\$0	MUNI
SWD2267	Deauville Place Stormwater Renewal	Renewal of stormwater drainage at Deauville Place.	Connolly	\$75,000	\$0	MUNI

Sub-Total2026/27 Stormwater Drainage Program - Projects : 8\$300,000\$0

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2258	Marbella Drive Drainage Upgrade	Upgrade drainage at low point near 30 Marbella Drive to improve surface water capture.	Hillarys	\$25,000	\$0	MUNI
SWD2262	Karalundie Way Drainage Upgrade	Upgrade drainage line to sump at Karalundie Way to reduce pavement degradation as a result of overflowing pipe network from Pearsall Gardens.	Mullaloo	\$150,000	\$0	MUNI
SWD2268	Stormwater Drainage Upgrade 27/28	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2274	Stormwater Renewal Program 27/28	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR

Sub-Total2027/28 Stormwater Drainage Program - Projects : 4\$300,000\$75,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2269	Stormwater Drainage Upgrade 28/29	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2275	Stormwater Renewal Program 28/29	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2279	Sump Beautification Program 28/29	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	\$25,000	\$0	MUNI

Sub-Total2028/29 Stormwater Drainage Program - Projects : 3\$300,000\$75,000

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2270	Stormwater Drainage Upgrade 29/30	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2272	Sump Beautification - Minor Sites 29/30	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2276	Stormwater Renewal Program 29/30	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2280	Sump Beautification Program 29/30	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	\$275,000	\$0	MUNI

Sub-Total2029/30 Stormwater Drainage Program - Projects : 4\$600,000\$75,000

Five Year Capital Works Program - 2026/27 to 2030/31

Stormwater Drainage Program

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2271	Stormwater Drainage Upgrade 30/31	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2273	Sump Beautification - Minor Sites 30/31	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2277	Stormwater Renewal Program 30/31	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2281	Sump Beautification Program 30/31	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	\$275,000	\$0	MUNI

Sub-Total

2030/31 Stormwater Drainage Program - Projects : 4

\$600,000

\$75,000

GRAND TOTAL

Five Year Stormwater Drainage Program - Projects : 23

\$2,100,000

\$300,000

Five Year Capital Works Program - 2026/27 to 2030/31

Lighting Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas.	Joondalup	\$500,000	\$0	MUNI
STL2125	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park.	Craigie	\$50,000	\$0	MUNI
STL2129	Gerda Park Security Lighting	Installation of lighting along pathway from Leschenaultia Street to playspace at Gerda Park.	Greenwood	\$35,000	\$0	MUNI
STL2139	Manapouri Park Lighting	Installation of pathway lighting through Manapouri Park.	Joondalup	\$17,914	\$0	MUNI
STL2151	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating the bus stop on Marmion Avenue.	Kallaroo	\$43,580	\$0	MUNI
STL2158	Iluka Open Space Power Upgrade	Upgrade to the power supply at Iluka District Open Space.	Iluka	\$210,000	\$210,000	STATE_OTHER
STL2168	Bergalia Mews Infill Lighting	Installation of two light poles on Bergalia Mews.	Currambine	\$25,000	\$0	MUNI
STL2169	Edgel Court PAW Security Lighting	Installation of two additional light poles, complete with energy efficient LED luminaires and smart controls at Edgel Court.	Kingsley	\$20,000	\$0	MUNI
STL2174	Killen Place Infill Lighting	Installation of one additional light pole on Killen Place.	Duncraig	\$15,000	\$0	MUNI
STL2175	Perilya Road Roundabout Infill Lighting	Installation of lighting on Eddystone Avenue and Perilya Road roundabout.	Craigie	\$75,000	\$0	MUNI
STL2182	Path and Public Access Way 26/27	Street lighting enhancements to Path and Public Access Ways throughout the City.	Multiple Suburbs	\$25,000	\$0	MUNI
STL2183	Distributor and Local Road Light 26/27	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	\$10,000	\$0	MUNI
STL2184	Lighting Infrastructure Renewal 26/27	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	\$130,000	\$0	MUNI
STL2185	Sports Floodlighting Upgrade 26/27	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	\$25,000	\$0	MUNI
STL2203	Marri Park Sport Lighting Upgrade	Upgrades to the sport lighting at Marri Park.	Duncraig	\$432,000	\$432,000	CONT STATE_OTHER

Sub-Total2026/27 Lighting Program - Projects : 15\$1,613,494\$642,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas.	Joondalup	\$600,000	\$600,000	RES-ASSETRR
STL2133	Sillmon Way PAW Lighting	Installation of lighting along public access ways between Sillmon Way and Hilarion Road to current standards including LED energy efficient luminaires.	Duncraig	\$15,000	\$0	MUNI
STL2167	Percy Doyle Cricket Lighting Upgrade	Installation of additional LED sports lighting to large oval and cricket nets at Percy Doyle Reserve.	Duncraig	\$175,000	\$0	MUNI
STL2176	Allenswood Road PAW Security Lighting	Installation of two light poles on Allenswood Road public access way.	Greenwood	\$25,000	\$0	MUNI
STL2177	Kingsley Tennis Court Walkway Lighting	Installation of one pathway pole along the walkway of Kingsley Tennis Club in Timberlane Park.	Woodvale	\$15,000	\$0	MUNI
STL2178	Poimena Mews PAW Security Lighting	Installation of light poles along Poimena Mews public access way.	Kingsley	\$75,000	\$0	MUNI
STL2179	Blackthorn Park Security Lighting	Installation of six 3.5m light poles with energy efficient LED lighting and smart lighting controls at Blackthorn Park.	Greenwood	\$65,000	\$0	MUNI
STL2180	Churton Park Security Lighting	Installation of light pole at Churton Park.	Warwick	\$20,000	\$0	MUNI
STL2186	Path and PAW Lighting Installation 27/28	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	\$10,000	\$0	MUNI
STL2193	Lighting Infrastructure Renewal 27/28	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2197	Sports Floodlighting Upgrade 27/28	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	\$200,000	\$166,667	CSRFF MUNI

Sub-Total2027/28 Lighting Program - Projects : 11\$1,330,000\$896,667

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas.	Joondalup	\$600,000	\$600,000	RES-ASSETRR
STL2147	Birch Park Pathway Lighting	Installation of pathway lighting through Birch Park incorporating public access ways.	Greenwood	\$30,000	\$0	MUNI
STL2187	Path and PAW Lighting Installation 28/29	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2190	Distributor and Local Road Light 28/29	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2194	Lighting Infrastructure Renewal 28/29	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2198	Sports Floodlighting Upgrade 28/29	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	\$100,000	\$0	MUNI

Sub-Total2028/29 Lighting Program - Projects : 6\$1,160,000\$730,000

Five Year Capital Works Program - 2026/27 to 2030/31

Lighting Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2166	Timberlane Park Tennis Court Cables	Renewal of cables for lighting at Kingsley Tennis Club at Timberlane Park.	Woodvale	\$187,000	\$0	MUNI
STL2188	Path and PAW Lighting Installation 29/30	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2191	Distributor & Local Road Lighting 29/30	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2195	Lighting Infrastructure Renewal 29/30	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2199	Sports Floodlighting Upgrade 29/30	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	\$100,000	\$0	MUNI

Sub-Total2029/30 Lighting Program - Projects : 5\$717,000\$130,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2189	Path and PAW Lighting Installation 30/31	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2192	Distributor & Local Road Lighting 30/31	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	\$150,000	\$0	MUNI
STL2196	Lighting Infrastructure Renewal 30/31	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2200	Sports Floodlighting Upgrade 30/31	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	\$100,000	\$0	MUNI

Sub-Total2030/31 Lighting Program - Projects : 4\$530,000\$130,000

GRAND TOTALFive Year Lighting Program - Projects : 41\$5,350,494\$2,528,667

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3536	West Coast Drive (southbound)	St Helier Drive to Sacred Heart School. Resurfacing and rehabilitation works to district distributor road.	Sorrento	\$106,883	\$71,255	MRRG MUNI
RPR3537	West Coast Drive (southbound)	The Village entrance to The Plaza centreline. Resurfacing and rehabilitation works to district distributor road.	Sorrento	\$78,897	\$52,598	MRRG MUNI
RPR3538	West Coast Drive (southbound)	Sacred Heart School to The Village entrance. Resurfacing and rehabilitation works to district distributor road.	Sorrento	\$94,333	\$62,889	MRRG MUNI
RPR3539	Joondalup Drive (southbound)	Lakeside Drive to Eddystone Avenue. Resurfacing and rehabilitation works to district distributor road.	Edgewater	\$199,962	\$133,308	MRRG MUNI
RPR3540	Hepburn Avenue (eastbound)	Mitchell Freeway to Kingsley Drive. Resurfacing and rehabilitation works to district distributor road.	Kingsley	\$130,334	\$86,889	MRRG MUNI
RPR3541	Hepburn Avenue (eastbound)	Brookmount Ramble to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road.	Padbury	\$207,450	\$138,300	MRRG MUNI
RPR3542	Warwick Road (westbound)	Surface change at start of Mitchell Freeway southbound slip lane to Davalia Road Centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	\$406,364	\$270,909	MRRG MUNI
RPR3543	Hodges Drive (eastbound)	St. Michaels Avenue to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road.	Connolly	\$321,747	\$214,498	MRRG MUNI
RPR3544	Moore Drive (eastbound)	Blue Mountain Drive to Candlewood Boulevard. Resurfacing and rehabilitation works to district distributor road.	Joondalup	\$46,420	\$30,947	MRRG MUNI
RPR3545	Warwick Road (westbound)	Davallia Road centreline to Greenlaw Street centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	\$123,010	\$82,006	MRRG MUNI
RPR3546	Warwick Road (westbound)	Greenlaw Street centreline to Glengarry Drive lights stopline. Resurfacing and rehabilitation works to district distributor road.	Warwick	\$95,421	\$95,421	MRRG MUNI
RPR3547	Whitfords Avenue	Whitfords Avenue/Dampier Avenue Intersection. Resurfacing and rehabilitation works to district distributor road.	Kallaroo	\$135,676	\$135,676	MRRG MUNI
RPR3553	Renown Way	Hocking Parade to Street Helier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	\$167,499	\$167,499	RES-ASSETRR
RPR3554	Dornoch Court	Elderslie Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$83,800	\$0	MUNI
RPR3577	Elderslie Way	Netherby Road to Macaulay Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	\$210,000	\$195,000	MRDG MUNI
RPR3578	Macaulay Avenue	Elderslie Way to Lorne Road. Resurfacing and rehabilitation works to local access road.	Duncraig	\$269,485	\$0	MUNI
RPR3579	Langholm Place	Bernedale Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$221,500	\$0	MUNI
RPR3580	Canwrath Way	Bernedale Way to Langholm Place. Resurfacing and rehabilitation works to local access road.	Duncraig	\$168,540	\$0	MUNI
RPR3581	Coolibah Drive	Number 88 Coolibah Drive to Orkney Road (before the roundabout). Resurfacing and rehabilitation works to local access.	Greenwood	\$150,165	\$150,165	RTR
RPR3582	Mckee Place	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$82,000	\$0	MUNI
RPR3583	Poynter Drive	Megiddo Way to Cumnock Place including intersection at Cumnock Place. Resurfacing and rehabilitation works to local access road.	Duncraig	\$216,250	\$206,250	MUNI RTR
RPR3584	Avocet Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$49,750	\$0	MUNI
RPR3585	Firetail Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$53,000	\$0	MUNI
RPR3586	Rosella Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$54,750	\$0	MUNI
RPR3587	Dotterel Place	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$54,750	\$0	MUNI
RPR3588	Carey Court	Fitzgerald Court to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	\$57,000	\$0	MUNI
RPR3591	Fitzgerald Court	Gilmore Street to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	\$123,300	\$0	MUNI
RPR3592	Flinders Avenue	Marmion Avenue to the eastern intersection with Waterford Drive. Resurfacing and rehabilitation works to local access road.	Hillarys	\$211,500	\$211,500	RES-ASSETRR RTR
RPR3593	Nicholli Street	Granadilla Street to Davallia Road including intersections. Resurfacing and rehabilitation works to local access road.	Duncraig	\$428,470	\$0	MUNI
RPR3595	Berwick Close	Whitburn Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$57,250	\$0	MUNI
RPR3596	Candlewood Boulevard	Jolstra Crescent to Blue Mountain Drive. Resurfacing and rehabilitation works to local access road.	Joondalup	\$121,875	\$121,875	RTR
RPR3597	Blue Mountain/Candlewood Blvd Roundabout	Blue Mountain Drive/Candlewood Boulevard roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Joondalup	\$57,500	\$52,500	MUNI RTR
RPR3598	Erin Lane	Naturaliste Boulevard to Manhattan Avenue. Resurfacing and rehabilitation works to local access road.	Iluka	\$116,075	\$0	MUNI
RPR3599	Fife Gardens	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$67,691	\$0	MUNI
RPR3600	Mull Grove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$65,000	\$0	MUNI
RPR3602	Monk Glade	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$71,500	\$0	MUNI

Five Year Capital Works Program V6.0 (Public Document)

Road Preservation & Rehabilitation Program

IS PPIBS - Programs + Projects for Infrastructure Budget System

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3603	Buoy Street	Venturi Drive to Transom Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$43,480	\$38,480	MRDG MUNI
RPR3604	Kaufman Avenue	Swanson Way to Diamond Drive. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$232,450	\$216,450	MRDG MUNI
RPR3605	Fireball Way	Kaufman Avenue to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$148,300	\$0	MUNI
RPR3606	Atkin Place	Fireball Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$45,500	\$0	MUNI
RPR3607	Hobie Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$59,900	\$0	MUNI
RPR3608	Mirror Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$105,500	\$0	MUNI
RPR3609	Etchell Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$156,000	\$0	MUNI
RPR3610	Dinghy Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$84,500	\$0	MUNI
RPR3611	Diamond Drive	Venturi Drive to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$254,250	\$162,359	MUNI RES-ASSETRR
RPR3612	Milne Court	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$107,000	\$107,000	RES-ASSETRR
RPR3613	Moth Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	\$66,430	\$66,430	RES-ASSETRR
RPR3616	West View Boulevard	Oceanside to Philip Close including intersection. Resurfacing and rehabilitation works to local access road.	Mullaloo	\$249,750	\$249,750	RTR
RPR3617	Laguna Rise	Collins Parade to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	\$97,630	\$97,630	RES-ASSETRR
RPR3618	Collins Parade	West View Boulevard to Korella Street. Resurfacing and rehabilitation works to local access road.	Mullaloo	\$167,540	\$167,540	RES-ASSETRR
RPR3620	Inlet Grove	West View Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	\$97,630	\$97,630	RES-ASSETRR
RPR3621	Bluewater Rise	Key West Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	\$124,051	\$124,051	RES-ASSETRR
RPR3622	Geelong Close	Haddington Street to Lillian Court. Resurfacing and rehabilitation works to local access road.	Beldon	\$94,830	\$94,830	RES-ASSETRR
RPR3623	Ajax Place	Geelong Close to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	\$63,630	\$63,630	RES-ASSETRR
RPR3624	Lillian Court	Geelong Close to right and left cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Beldon	\$83,000	\$83,000	RES-ASSETRR
RPR3625	Sailfish Close	Redfin Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	\$112,250	\$112,250	RES-ASSETRR
RPR3626	Caprella Street	Draconis Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	\$182,000	\$182,000	RES-ASSETRR
RPR3627	Nandus Court	Caprella Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	\$55,603	\$55,603	RES-ASSETRR
RPR3628	Caitup Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	\$62,400	\$62,400	RES-ASSETRR
RPR3629	Moyle Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	\$63,630	\$63,630	RES-ASSETRR
RPR3630	Taylor Way	David Crescent to David Crescent. Resurfacing and rehabilitation works to local access road.	Hillarys	\$264,550	\$264,550	RES-ASSETRR
RPR3631	Netherby Road	Doveridge Drive to 27 Pentland Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	\$160,730	\$160,730	RES-ASSETRR
RPR3632	Pentland Avenue	Netherby Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$245,500	\$245,500	RES-ASSETRR RTR
RPR3633	Davallia Road	Juniper Way to Warwick Road. Resurfacing and rehabilitation works to local access road.	Duncraig	\$386,350	\$386,350	RES-ASSETRR RTR
RPR3634	Foston Drive	Glengarry Drive to Doveridge Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	\$199,210	\$199,210	RES-ASSETRR
RPR3636	Orrin Court	Cumnock Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$87,500	\$87,500	RES-ASSETRR
RPR3637	Cumnock Place	Poynter Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$182,500	\$182,500	RES-ASSETRR
RPR3638	Turner Close	Glenbar Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	\$102,500	\$102,500	RES-ASSETRR
RPR3639	Lindfield Retreat	Castlecrag Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	\$105,750	\$105,750	RES-ASSETRR
RPR3640	Lavinia Court	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	\$63,500	\$63,500	RES-ASSETRR
RPR3641	Wandearah Way	Benbullen Boulevard to 76 Boloka Rise. Resurfacing and rehabilitation works to local access road.	Kingsley	\$351,320	\$351,320	MRDG RES-ASSETRR
RPR3642	Korel Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	\$128,700	\$128,700	RES-ASSETRR
RPR3643	Seacrest Drive	St Helier Drive to Lacepede Drive excluding roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	\$248,000	\$248,000	RES-ASSETRR RTR
RPR3644	Robin Avenue	West Coast Drive to Stockdale Avenue. Resurfacing and rehabilitation works to local access road.	Sorrento	\$145,950	\$145,950	RES-ASSETRR
RPR3645	Cliff Street/High Street Roundabout	Cliff Street/High Street roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Sorrento	\$37,500	\$37,500	RES-ASSETRR
RPR3646	Hutton Place	Camarino Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Woodvale	\$117,000	\$0	MUNI
RPR3647	Linden Court	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$57,000	\$57,000	RES-ASSETRR
RPR3648	Baloo Grove	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$49,400	\$49,400	RES-ASSETRR
RPR3649	Abbeys Place	Dollis Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$125,000	\$125,000	RES-ASSETRR

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3650	Hillingdon Close	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$79,200	\$79,200	RES-ASSETRR
RPR3651	Lambeth Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$79,200	\$79,200	RES-ASSETRR
RPR3652	Struan Court	Romford Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$61,750	\$61,750	RES-ASSETRR
RPR3653	Romford Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$109,000	\$109,000	RES-ASSETRR
RPR3654	Whitton Court	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	\$61,750	\$61,750	RES-ASSETRR
RPR3655	Kintore Place	Leviathan Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	\$69,000	\$69,000	RES-ASSETRR
RPR3656	Birdland Court	Palm Mews to cul-de-sac including carpark. Resurfacing and rehabilitation works to local access road.	Edgewater	\$100,500	\$100,500	RES-ASSETRR
RPR3657	Strathaven Crescent	Coolibah Drive to Buchanan Avenue. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	\$126,750	\$126,750	RES-ASSETRR
RPR3658	Buchanan Avenue	Strathaven Crescent to Kilrenny Crescent. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	\$142,350	\$142,350	RES-ASSETRR
RPR3659	Palm Mews	Edgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	\$63,700	\$63,700	RES-ASSETRR
RPR3661	Joondalup Drive (southbound)	Treetop Avenue to Joondalup Gate 57 entrance. Resurfacing and rehabilitation works to local access road.	Edgewater	\$513,000	\$513,000	RTR

Sub-Total

2026/27 Road Preservation & Rehabilitation Program - Projects : 90

\$12,326,561

\$8,871,307

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG
RPR3555	Road Rehabilitation (MRDG) 27/28	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR3559	Road Rehabilitation 27/28	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	\$6,500,000	\$6,500,000	RES-ASSETRR
RPR3563	Parking Surfaces Renewal Program 27/28	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR3566	Minor Civil Infrastructure 27/28	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR3570	Road Rehabilitation (RTR) 27/28	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport and Major Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	\$2,806,021	\$2,806,021	RTR

Sub-Total

2027/28 Road Preservation & Rehabilitation Program - Projects : 7

\$12,971,021

\$12,971,021

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG
RPR3556	Road Rehabilitation (MRDG) 28/29	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR3560	Road Rehabilitation 28/29	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	\$6,900,000	\$6,900,000	RES-ASSETRR
RPR3564	Parking Surfaces Renewal Program 28/29	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR3567	Minor Civil Infrastructure 28/29	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR3571	Road Rehabilitation (RTR) 28/29	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport and Major Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	\$2,806,021	\$2,806,021	RTR

Sub-Total

2028/29 Road Preservation & Rehabilitation Program - Projects : 7

\$13,371,021

\$13,371,021

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG
RPR3557	Road Rehabilitation (MRDG) 29/30	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR3561	Road Rehabilitation 29/30	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	\$7,500,000	\$7,500,000	RES-ASSETRR
RPR3565	Parking Surfaces Renewal Program 29/30	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR3568	Minor Civil Infrastructure 29/30	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR3572	Road Rehabilitation (RTR) 29/30	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport and Major Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	\$2,400,000	\$2,400,000	RTR

Sub-Total

2029/30 Road Preservation & Rehabilitation Program - Projects : 7

\$13,565,000

\$13,565,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG
RPR3558	Road Rehabilitation (MRDG) 30/31	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR3562	Road Rehabilitation 30/31	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	\$8,000,000	\$8,000,000	RES-ASSETRR
RPR3569	Minor Civil Infrastructure 30/31	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR3573	Road Rehabilitation (RTR) 30/31	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport and Major Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	\$2,400,000	\$2,400,000	RTR
RPR3662	Parking Surfaces Renewal Program 30/31	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR

Sub-Total

2030/31 Road Preservation & Rehabilitation Program - Projects : 7

\$14,065,000

\$14,065,000

GRAND TOTAL

Five Year Road Preservation & Rehabilitation Program - Projects : 118

\$66,298,603

\$62,843,349

FACILITIES PROGRAMS

BUILDING CONSTRUCTION WORKS PROGRAM

The Building Construction Works Program provides for the upgrade, renewal and construction of City buildings to continue delivering the required level of service and ensure useability, access and long term functionality of the buildings for all users.

MAJOR PROJECTS PROGRAM

The Major Projects Program provides for the construction of new or significant upgrade of existing buildings and community facilities. These projects have significant impact on the City's business planning and operational processes and are aligned with the Strategic Community Plan and the Strategic Financial Plan.



Five Year Capital Works Program - 2026/27 to 2030/31

Building Construction Works Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	\$100,000	\$100,000	MLCIP
BCW2644	Mullaloo SLS Changerooms Upgrade	Upgrade of changerooms and universal access improvements at Mullaloo Surf Lifesaving Facility.	Mullaloo	\$500,000	\$0	MUNI
BCW2677	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$220,000	\$0	MUNI
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$150,000	\$0	MUNI
BCW2693	Building Component Renewal 26/27	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$200,000	\$0	MUNI
BCW2694	Building Capital Upgrade Works 26/27	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2695	Environmental Initiatives 26/27	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2696	Short Life Services Renewal 26/27	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	\$200,000	\$0	MUNI
BCW2700	Warrandyte Park Facilities Upgrade	Upgrades including painting of the changerooms, new club signage, new doors and shade sails over playspace.	Craigie	\$70,000	\$70,000	STATE_OTHER
BCW2701	Whitford Seniors Citizens Centre Upgrade	Upgrades to the Senior Citizens Centre, including kitchen refurbishment works.	Hillarys	\$100,000	\$100,000	STATE_OTHER
BCW2703	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse.	Craigie	\$500,000	\$0	MUNI
BCW2704	Kingsley Park Storage Upgrades	Upgrades to Kingsley Park Storage area.	Kingsley	\$120,000	\$120,000	STATE_OTHER

Sub-Total

2026/27 Building Construction Works Program - Projects : 12

\$2,260,000

\$390,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	\$1,825,164	\$1,825,164	CSRFF MLCIP
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	\$175,000	\$175,000	RES-ASSETRR
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	\$30,000	\$0	MUNI
BCW2677	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$85,000	\$85,000	RES-ASSETRR
BCW2701	Whitford Seniors Citizens Centre Upgrade	Upgrades to the Senior Citizens Centre, including kitchen refurbishment works.	Hillarys	\$15,000	\$15,000	STATE_OTHER
BCW2703	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse.	Craigie	\$500,000	\$0	MUNI

Sub-Total

2027/28 Building Construction Works Program - Projects : 9

\$2,980,164

\$2,300,164

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	\$150,000	\$0	MUNI
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	\$965,000	\$965,000	MLCIP RES-ASSETRR
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$570,000	\$570,000	RES-ASSETRR

Sub-Total

2028/29 Building Construction Works Program - Projects : 6

\$2,035,000

\$1,835,000

Five Year Capital Works Program - 2026/27 to 2030/31

Building Construction Works Program

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$150,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	\$700,000	\$0	MUNI
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$870,000	\$870,000	RES-ASSETRR

Sub-Total2029/30 Building Construction Works Program - Projects : 6\$2,120,000\$1,170,000

2030/31

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$400,000	\$400,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open spaces within the City aligned with the Active Reserves & Community Facilities Review.	Multiple Suburbs	\$40,000	\$0	MUNI
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	\$800,000	\$0	MUNI
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	\$57,000	\$57,000	RES-ASSETRR

Sub-Total2030/31 Building Construction Works Program - Projects : 7\$1,647,000\$657,000

GRAND TOTALFive Year Building Construction Works Program - Projects : 40\$11,042,164\$6,352,164

Five Year Capital Works Program - 2026/27 to 2030/31

Major Projects Program

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2076	Sorrento SLS Redevelopment	Redevelopment of Sorrento Surf Life Saving Facility (subject to external funding).	Sorrento	\$7,927,206	\$7,927,206	CONT RES-SSLSC STATE_OTHER
MPP2077	Burns Beach Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	\$150,000	\$150,000	RES-BBCKR
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	\$6,000,000	\$6,000,000	RES-BBCOAST
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan.	Joondalup	\$700,000	\$657,799	MUNI RES-PLACE
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	\$400,000	\$400,000	RES-HEATHPK
MPP2086	Mullaloo Surf Life Saving Feasibility	Mullaloo Surf Life Saving feasibility study for the relocation of services.	Mullaloo	\$80,000	\$80,000	STATE_OTHER
MPP2087	Iluka Open Space Upgrades & Feasibility	Iluka District Open Space cricket lighting upgrade, feasibility study for changeroom expansion and power upgrades.	Iluka	\$880,000	\$880,000	STATE_OTHER

Sub-Total

2026/27 Major Projects Program - Projects : 7

\$16,137,206

\$16,095,005

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2076	Sorrento SLS Redevelopment	Redevelopment of Sorrento Surf Life Saving Facility (subject to external funding).	Sorrento	\$9,470,628	\$9,470,628	LOTWEST RES-SSLSC RES-STRATAR STATE_OTHER
MPP2077	Burns Beach Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	\$2,700,000	\$2,700,000	RES-BBCKR
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	\$568,071	\$568,071	RES-BBCOAST
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	\$7,500,000	\$7,500,000	MLCIP RES-HEATHPK State_Other

Sub-Total

2027/28 Major Projects Program - Projects : 4

\$20,238,699

\$20,238,699

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2077	Burns Beach Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	\$2,914,945	\$2,914,945	RES-BBCKR
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	\$2,046,868	\$2,046,868	MLCIP RES-HEATHPK STATE_OTHER
MPP2085	Heathridge Park Redevelopment - Stage 2	Stage 2 of the redevelopment of Heathridge Park, including the refurbishment of the Heathridge Community Centre, upgrades to civil, sporting and public open space infrastructure and associated connectivity and landscaping works.	Heathridge	\$1,000,000	\$1,000,000	RES-STRATAR

Sub-Total

2028/29 Major Projects Program - Projects : 3

\$5,961,813

\$5,961,813

2029/30

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2085	Heathridge Park Redevelopment - Stage 2	Stage 2 of the redevelopment of Heathridge Park, including the refurbishment of the Heathridge Community Centre, upgrades to civil, sporting and public open space infrastructure and associated connectivity and landscaping works.	Heathridge	\$4,597,832	\$4,597,832	RES-STRATAR

Sub-Total

2029/30 Major Projects Program - Projects : 1

\$4,597,832

\$4,597,832

GRAND TOTAL

Five Year Major Projects Program - Projects : 15

\$46,935,550

\$46,893,349