

**CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2012**

	NOTE	2012 Actual \$	2012 Budget \$	2011 Actual \$
REVENUE				
Rates	2	74,502,901	74,339,858	69,861,079
Grants and Subsidies	5	5,018,567	3,077,873	3,983,235
Contributions, Reimbursements and Donations		2,804,063	2,040,474	2,988,901
Fees and Charges	4	32,519,235	31,887,890	30,132,016
Profit on Disposal of Assets	20	63,782	77,740	53,556
Interest Earnings	6	5,812,608	4,563,005	5,397,611
Other Revenue		284,493	138,000	252,506
		121,005,649	116,124,840	112,668,904
EXPENSE				
Employee Costs		(47,945,837)	(48,980,352)	(44,329,162)
Materials and Contracts		(42,858,747)	(43,085,906)	(40,470,460)
Utilities		(5,564,083)	(5,520,852)	(4,766,532)
Depreciation & Amortisation	3(a)	(23,004,304)	(22,728,447)	(21,795,849)
Loss on disposal of assets	20	(129,639)	(132,503)	(221,761)
Insurance		(1,368,047)	(1,364,907)	(1,297,373)
Interest Expenses	3(a)	(667,320)	(675,602)	(620,437)
		(121,537,977)	(122,488,569)	(113,501,574)
Net Result from Operating Activities		(532,328)	(6,363,729)	(832,670)
Non-Operating Activities				
Grants and Subsidies	5	5,217,171	5,557,800	8,330,965
Acquired Infrastructure Assets	3(b)	-	1,400,000	551,725
Other Capital Contribution		83,426	10,000	-
Profit/(Loss)		4,768,269	604,071	8,050,020
Other Comprehensive Income				
Changes on revaluation of Non Current Assets	15,33	2,293,624	-	38,471
Total Comprehensive Income		7,061,893	604,071	8,088,491

This statement is to be read in conjunction with the accompanying notes.