

**BI-ANNUAL FIGURES
FOR
CONTRACT EXTENSIONS
01 JULY 2014 TO 31 DECEMBER 2014**

APPENDIX 6

ATTACHMENT 1

COUNCIL APPROVED CONTRACTS

RFT No	Title	Contractor	Contract Term & Extension Options	Council Approved			Initial Period		First Extension		Second Extension		Cumulative Contract Cost
				From	To	Total Cost	Expired	Cost	From / To	Cost/ Estimate	From / To	Cost/ Estimate	
011/11	Provision of Electrical Services	Wanneroo Electric Pty Ltd	3 years plus 2 year option to extend	1-Oct-11	30-Sep-14	\$1,792,722	30-Sep-14	\$2,161,121	1 Oct 2014 to 30 Sept 2016	\$1,239,202	-	-	\$3,400,322.91
016/11	Provision of Mechanical Services	Australian Airconditioning Services Pty Ltd	3 years plus 2 year option to extend	1-Oct-11	30-Sep-14	\$927,270	30-Sep-14	\$1,043,682	1 Oct 2014 to 30 Sept 2016	\$617,682	-	-	\$1,661,364
022/11	Provision of Marine and Civil Engineering Consultancy Services	MP Rogers and Associates Pty Ltd	3 years plus 2 x 12 month options to extend	24-Nov-11	23-Nov-14	\$700,000	23-Nov-14	\$401,118	24 Nov 2014 to 23 Nov 2016	\$517,513	-	-	\$1,004,291
		DHI Water and Environment Pty Ltd						\$0					
		BG&E Pty Ltd						\$85,660					
		Arup Pty Ltd						\$0					
033/13	Maintenance & Supply of Ornamental Street Lights	EAMCO Pty Ltd trading as EOS Electrical	1 year plus 2 x 12 month options to extend	01-Jan-14	31-Dec-14	\$786,963	31-Dec-14	\$320,052	1 Jan 2015 to 31 Dec 2015	\$341,040	1 Jan 2015 to 31 Dec 2015	\$341,040	\$1,002,132