

**BI-ANNUAL FIGURES FOR CONTRACT EXTENSIONS  
1 JULY 2019 TO 30 JUNE 2020**

**APPENDIX 1  
ATTACHMENT 1**

**COUNCIL APPROVED CONTRACTS**

RFT NO.	TITLE	CONTRACTOR	CONTRACT TERM & EXTENSION OPTIONS	COUNCIL APPROVED			INITIAL PERIOD		FIRST EXTENSION		SECOND EXTENSION		CUMULATIVE CONTRACT COST
				From	To	Total Cost	Expiry Date	Cost	From / To	Cost / Estimate	From / To	Cost / Estimate	
009/17	Bulk Green Waste Collection Services	The Trustee for the Tony Stampalia Trust t/as Incredible Bulk	3 years plus 2 x one year options to extend	1-Jul-17	30-Jun-20	\$2,160,169	1-Jul-17 to 30-Jun-20	\$2,600,792.03	1-Jul-20 to 30-Jun-21*	\$567,860	1-Jul-21 to 30-Jun-22	\$827,280	\$3,995,932.03
036/16	Provision of Marine Engineering Consultancy Services	M. P. Rogers & Associates Pty Ltd	3 years plus 2 x one year options to extend	1-Mar-17	29-Feb-20	Refer Note 1	1-Mar-17 to 29-Feb-20	\$237,744	1-Mar-20 to 28-Feb-21*	Refer Note 2	1-Mar-21 to 28-Feb-22	Refer Note 2	Refer Notes 1 & 2
025/16	Bulk Hard Waste Collection Services	Cleanaway Pty Ltd	3 years plus 2 x one year options to extend	7-Oct-16	6-Oct-19	\$4,472,032	7-Oct-16 to 6-Oct-19	\$4,324,967	7-Oct-19 to 6-Oct-20	\$1,830,206	7-Oct-20 to 6-Oct-21*	\$1,804,222	\$7,959,395

**Note 1:** No value was able to be estimated at time of award

**Note 2:** As this contract is not project specific, estimated expenditure or budget is difficult to determine and is influenced by the City's needs

\* The CEO exercised the first extension option only for Contract 009/17 and the second extension option for Contract 025/16 during the period 1 January to 30 June 2020  
The Director Corporate Services under delegated authority exercised the first extension option only for Contract 036/16