



Capital Works Committee Report - Financial Year 2011/12

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PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2017	Bracken Park Reticulation	75,000	01/02/2012	30/04/2012	100 %		Actual Completion	31/05/2012	Works Completed
PDP2020	Marri Park Landscape Works (CFWD)	80,098	01/08/2011	30/09/2011	100 %		Actual Completion	30/11/2011	Works Completed
PDP2029	Stonehaven Park - New Bore (CFWD)	5,500	01/10/2010	29/07/2011	100 %		Actual Completion	10/08/2011	Works Completed
PDP2033	Emerald Park - Landscaping (CFWD)	50,000	01/05/2010	31/08/2011	95 %		Expected Completion	30/06/2012	Works in Progress
PDP2044	Otago Park - Landscape Upgrade	50,000	01/03/2012	31/03/2012	100 %		Actual Completion	30/04/2012	Works Completed
PDP2045	Kingsley Park - Landscape Upgrade	341,000	01/08/2011	30/11/2011	75 %		Carried Fwd for 12/13 - Partial		Works in Progress
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	35,000	01/08/2011	30/11/2011	100 %		Actual Completion	30/11/2011	Works Completed
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	75,000	01/10/2011	31/05/2012	75 %		Expected Completion	29/06/2012	Works in Progress
PDP2048	Neil Hawkins Park - Irrigation Upgrade	9,735	01/08/2011	31/08/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2049	Glengarry Park - Irrigation Update	13,430	01/08/2011	31/08/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2050	Admiral Park - Irrigation Upgrade	13,500	01/08/2011	31/08/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	35,000	01/02/2012	28/02/2012	100 %		Actual Completion	29/02/2012	Works Completed
PDP2052	Glengarry Park - Irrigation Upgrade	35,000	01/03/2012	31/03/2012	100 %		Actual Completion	23/03/2012	Works Completed
PDP2053	Admiral Park - Irrigation Upgrade	35,000	01/04/2012	30/04/2012	100 %		Actual Completion	31/01/2012	Works Completed
PDP2054	Parkside Park - Irrigation Upgrade	35,000	01/05/2012	31/05/2012	95 %		Expected Completion	29/06/2012	Works in Progress
PDP2056	Glengarry Park - Irrigation Upgrade	25,000	01/10/2011	31/10/2011	100 %		Actual Completion	25/11/2011	Works Completed
PDP2057	Admiral Park - Irrigation Upgrade	25,000	01/11/2011	30/11/2011	100 %		Actual Completion	25/11/2011	Works Completed
PDP2058	Parkside Park - Irrigation Upgrade	25,000	01/12/2011	31/12/2011	100 %		Actual Completion	25/11/2011	Works Completed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	4,500	01/08/2011	31/08/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2060	Glengarry Park - Irrigation Upgrade	5,500	01/10/2011	31/10/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2061	Admiral Park - Irrigation Upgrade	5,500	01/11/2011	30/11/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2062	Parkside Park - Irrigation Upgrade	4,500	01/12/2011	31/12/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	1,530	01/08/2011	31/08/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2064	Glengarry Park - Irrigation Upgrade	3,150	01/09/2011	30/09/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2065	Admiral Park - Irrigation Upgrade	2,834	01/10/2011	31/10/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2066	Parkside Park - Irrigation Upgrade	2,850	01/11/2011	30/11/2011	100 %		Actual Completion	31/08/2011	Works Completed
PDP2067	Carlton Park - Irrigation Installation	81,000	01/09/2011	30/06/2012	65 %				Works in Progress
PDP2068	Lysander Park - Irrigation Installation	81,000	01/09/2011	31/05/2012	90 %		Expected Completion	29/06/2012	Works in Progress
PDP2153	Parkside Park - Irrigation Upgrade	14,790	01/09/2011	30/09/2011	100 %		Actual Completion	30/09/2011	Works Completed
PDP2157	Whitfords West Park - Irrigation Upgrade	25,000	01/02/2012	28/02/2012	100 %		Actual Completion	29/02/2012	Works Completed
PDP2163	McCubbin Park Redevelopment (CFWD)	60,000	01/10/2011	31/12/2011	100 %		Actual Completion	29/02/2012	Works Completed
Program Sub Total		1,255,417							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2006	North Mullaloo Viewing Platform	60,000	01/05/2012	31/05/2012	100 %		Actual Completion	10/05/2012	Works Completed
FNM2007	Craigie Bushland Paths/signage (CFWD)	45,085	01/07/2010	31/10/2011	100 %		Actual Completion	26/10/2011	Works Completed
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	76,386	01/09/2011	30/06/2012	100 %		Actual Completion	29/02/2012	Works Completed
FNM2016	Coastal Biodiversity Signage	14,939	01/01/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
FNM2019	Sandalford Park - Fencing	0	01/04/2012	30/04/2012	100 %				Project Withdrawn
FNM2020	Callander Park - Fencing	17,000	01/03/2012	31/03/2012	100 %		Actual Completion	30/03/2012	Works Completed
FNM2021	Garrong Park - Fencing	13,000	01/12/2011	31/12/2011	100 %		Actual Completion	30/11/2011	Works Completed
FNM2023	Haddington Park - Fencing	11,000	09/12/2011	14/12/2011	100 %		Actual Completion	30/11/2011	Works Completed
FNM2024	Conidae Park - Fencing	12,000	01/10/2011	31/10/2011	100 %		Actual Completion	26/10/2011	Works Completed
FNM2025	Kelvin Park - Bushland Fencing	12,000	01/06/2012	30/06/2012	100 %				Project Withdrawn
FNM2026	Littorina Park - Fencing (MYR)	14,500	02/04/2012	30/04/2012	100 %		Actual Completion	31/05/2012	Works Completed
FNM2027	Warwick Open Space - Limestone Pathways	50,000	01/02/2012	31/03/2012	100 %		Actual Completion	31/05/2012	Works Completed
FNM2034	North Marmion Beach Redevelopment (CFWC)	84,698	01/07/2010	31/08/2011	95 %		Expected Completion	30/06/2012	Works in Progress
FNM2040	Lakeside Bushland - Fencing (MYR)	25,000	02/01/2012	31/01/2012	100 %		Actual Completion	30/12/2011	Works Completed
FNM2044	Foreshore Pathways - Drinking Fountains	10,000	01/02/2012	31/03/2012	100 %		Actual Completion	31/05/2012	Works Completed
FNM2045	Whitfords Beach Fencing (CFWD)	17,688	01/06/2011	29/07/2011	100 %		Actual Completion	29/07/2011	Works Completed
FNM2052	Mullaloo Beach Foreshore - Fencing	100,000	01/04/2011	31/05/2012	100 %		Actual Completion	21/02/2012	Works Completed
Program Sub Total		563,296							

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP1016	Tennis Court Resurfacing Program (CFWD)	65,900	01/09/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2002	Floodlight & Pole Replacement (CFWD)	497,851	01/10/2011	31/05/2012	5 %		Carried Fwd for 12/13 - Partial		Works in Progress
PEP2023	Santiago Cricket Wickets (CFWD)	42,200	01/10/2011	31/10/2011	100 %		Actual Completion	15/09/2011	Works Completed
PEP2025	Warwick O/Space Tennis Crt Resurfacing	10,271	01/04/2011	30/04/2011	100 %		Project Completed 10/11		Works Completed
PEP2028	Tennis Court Resurfacing Program (CFWD)	30,000	01/09/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	21,920	01/09/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2057	Revegetation of Sumps (CFWD)	19,290	01/07/2011	31/07/2011	90 %		Carried Fwd for 12/13 - Partial		Works in Progress
PEP2090	Shade Structure Program (CFWD)	30,000	01/08/2011	30/11/2011	0 %		Carried Fwd for 12/13 - Partial		Project Under Review
PEP2106	Falklands Park-Softfall,Play Equip(CFWD)	85,000	01/10/2011	30/11/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2108	Leaside Park - Play Equipment	271	01/03/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
PEP2110	Glenbank Park - Lights for Play Equip	7,800	01/04/2011	30/04/2011	100 %		Project Completed 10/11		Works Completed
PEP2112	Montague Park Upgrade Playground Equip	97,587	01/05/2012	30/06/2012	0 %		Carried Forward for 12/13 Full		Consultation Phase
PEP2114	Prince Regent Park- Practice Nets (CFWD)	61,250	01/11/2011	30/11/2011	100 %		Actual Completion	22/12/2011	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/06/2012	30/06/2012	0 %		Carried Forward for 12/13 Full		Works Phased
PEP2221	Hillarys Park Upper -Replace Equip(CFWD)	32,084	01/03/2011	15/07/2011	100 %		Actual Completion	15/07/2011	Works Completed
PEP2222	James Cook Park - Play Equip (CFWD)	101,772	01/11/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2225	Audit of Parks Play Equipment	70,000	01/06/2012	30/06/2012	20 %				Works in Progress

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2226	Ellersdale Park - PlayEquip (CFWD)	86,270	01/11/2011	31/12/2011	100 %		Actual Completion	31/12/2011	Works Completed
PEP2228	Charonia Kindy Replace Playground Equip	80,000	01/05/2012	30/06/2012	60 %				Works in Progress
PEP2229	Duncraig C/Centre Replace Playground Equ	103,000	01/04/2012	31/05/2012	0 %		Carried Forward for 12/13 Full		Quotation Phase
PEP2239	BurnsBeach Park-Replace Playground Equip	93,000	01/05/2012	30/06/2012	50 %		Carried Fwd for 12/13 - Partial		Works Programed
PEP2246	Chichester Park - Cricket Wicket Repairs	22,465	01/06/2012	30/06/2012	100 %		Actual Completion	22/09/2011	Works Completed
PEP2247	Robin Park - Cricket Wicket Repairs	3,800	01/10/2011	31/10/2011	100 %		Actual Completion	09/09/2011	Works Completed
PEP2249	Admiral Park - Cricket Wicket Repairs	24,888	01/06/2012	30/06/2012	100 %		Actual Completion	21/11/2011	Works Completed
PEP2251	Robin Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2252	Melene Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2253	Kingsley Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2254	Seacrest Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2255	Chichester Park North-Replace Socc Goals	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2256	Chichester Park South-Replace Socc Goals	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2257	Ellersdale Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2258	Emerald Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2259	Falkland Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2261	Seacrest West Park-Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2262	Lexcen Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2263	Timberlane Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2264	Mirror Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
PEP2265	Conica Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2266	Coolibah Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2267	Discovery Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2268	Earlsferry Park - Park Benches	2,796	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2269	Emerald Park - Park Benches	2,015	01/12/2011	31/12/2011	100 %		Actual Completion	21/10/2011	Works Completed
PEP2272	Fairmont Park - Park Benches	668	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2273	Falklands Park - Park Benches	4,000	01/12/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2274	Filbert Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2275	Gerda Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2276	Glengarry Park - Park Benches	6,045	01/12/2011	31/12/2011	100 %		Actual Completion	21/10/2011	Works Completed
PEP2277	Gradient Park - Park Benches	1,398	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2278	Granadilla Park - Park Benches	4,000	01/11/2011	30/11/2011	100 %		Actual Completion	25/01/2012	Works Completed
PEP2279	Greenwich Park - Park Benches	668	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2280	Hawker Park - Park Benches	2,015	01/12/2011	31/12/2011	100 %		Actual Completion	21/10/2011	Works Completed
PEP2281	Warrandyte Park - Park Benches	2,453	01/12/2011	31/12/2011	100 %		Actual Completion	21/10/2011	Works Completed
PEP2282	Carr Park - Park Benches	2,000	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2283	Glenmere Park - Picnic Tables & Shelters	4,750	01/04/2012	30/04/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2284	Hilton Park - Picnic Tables & Shelters	4,750	01/04/2012	30/04/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2285	MacDonald Park - Seating Facilities	0	01/04/2012	30/04/2012	100 %		Actual Completion	30/03/2012	Works Completed
PEP2287	Percy Doyle Tennis - Barbeques	0	01/11/2011	30/11/2011	100 %				Project Withdrawn
PEP2288	Sir James McCusker Park - Barbeques	0	01/11/2011	30/11/2011	100 %				Project Withdrawn

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2289	MacDonald Park - Barbeques	24,000	01/11/2011	30/11/2011	100 %		Actual Completion	29/11/2011	Works Completed
PEP2290	Sir James McCusker - Park Signs	7,000	01/03/2012	31/03/2012	100 %		Actual Completion	30/01/2012	Works Completed
PEP2291	Barridale Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2292	Ellersdale Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2293	Flinders Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2294	Forrest Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Project Completed 10/11		Works Completed
PEP2295	Glengarry Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2296	James Cook Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2297	Marri Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2298	MacDonald Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Project Completed 10/11		Works Completed
PEP2299	Melene Park - Park Signs	4,000	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2310	Juniper Park - Limestone Surrounds	5,090	01/03/2012	31/03/2012	100 %		Actual Completion	21/10/2011	Works Completed
PEP2311	Forrest Park - Limestone Surrounds	4,755	01/03/2012	31/03/2012	100 %		Actual Completion	25/11/2011	Works Completed
PEP2312	Bridgewater Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	100 %				Project Withdrawn
PEP2313	Korella Park - Limestone Surrounds	4,394	01/03/2012	31/03/2012	100 %		Actual Completion	21/10/2011	Works Completed
PEP2314	Santiago Park - Turf Works	25,456	01/10/2011	31/10/2011	100 %		Actual Completion	30/09/2011	Works Completed
PEP2338	Kingsley Park - Park Benches	5,140	01/11/2011	30/11/2011	100 %		Actual Completion	30/11/2011	Works Completed
PEP2359	Kingsley Park - Park Signs	2,590	01/11/2011	30/11/2011	100 %		Actual Completion	30/11/2011	Works Completed
PEP2368	Kingsley Park - Vehicle Access Gates	2,700	01/11/2011	30/11/2011	100 %		Actual Completion	31/05/2012	Works Completed
PEP2507	Kingsley Park Tennis Court Resurfacing	48,000	01/10/2011	31/03/2012	100 %		Actual Completion	23/12/2011	Works Completed
PEP2508	Heathridge Park Tennis Court Resurfacing	95,001	01/10/2011	31/03/2012	100 %		Actual Completion	23/12/2011	Works Completed
PEP2515	Charonia Park - Limestone Surrounds	0	01/03/2011	31/03/2012	100 %				Project Withdrawn
PEP2533	Marri Park Play Equip (CFWD)	87,404	01/08/2011	30/09/2011	100 %		Actual Completion	30/11/2011	Works Completed
PEP2535	Burns Beach Park - Benches	8,000	01/09/2011	30/09/2011	100 %		Actual Completion	30/06/2012	Works Completed
PEP2536	MacNaughton Park - Skate Park Fencing	36,421	01/11/2011	30/11/2011	100 %		Actual Completion	13/04/2012	Works Completed
PEP2537	Ocean Reef Skate Park - Mirror Park	50,000	01/05/2012	31/07/2012	0 %		Carried Fwd for 12/13 - Partial		Quotation Phase
PEP2538	Multiward Parks - Replace Chain Gates	27,000	01/02/2012	31/03/2012	70 %		Expected Completion	29/06/2012	Works in Progress
PEP2566	Falklands Park Gym Equipment (CFWD)	21,000	01/11/2011	31/12/2011	100 %		Actual Completion	22/12/2011	Works Completed
PEP2567	Sheoak Park Play Equip (CFWD)	79,950	01/11/2011	31/12/2011	100 %		Actual Completion	23/12/2011	Works Completed
PEP2568	Paveta Park Play Equip (CFWD)	15,202	01/06/2011	30/09/2011	100 %		Actual Completion	23/09/2011	Works Completed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	15,262	01/11/2011	30/11/2011	100 %		Actual Completion	31/12/2011	Works Completed
PEP2570	Marri Park - Drinking Fountains	0	01/01/2012	31/01/2012	100 %		Project Completed 10/11		Works Completed
PEP2591	James Cook Park Tennis Shelter	13,115	01/08/2011	31/08/2011	100 %		Actual Completion	12/09/2011	Works Completed
PEP2608	Park Name Signage at Various Res (MYR)	40,000	04/01/2012	29/06/2012	100 %		Actual Completion	04/06/2012	Works Completed
Program Sub Total		2,419,646							

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	103,415	01/05/2012	30/06/2012	20 %		Carried Fwd for 12/13 - Partial		Design Phase
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	2,289	01/06/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
SSE2013	Joondalup City/C L/scape Design (CFWD)	49,335	01/11/2011	31/01/2012	100 %		Actual Completion	31/05/2012	Works Completed
SSE2014	Central Walk Renewal Works (CFWD)	40,000	01/06/2012	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Works Phased
SSE2015	Shenton Ave Landscaping Design (CFWD)	70,000	01/09/2011	31/12/2011	90 %		Expected Completion	30/06/2012	Design Phase
SSE2016	Burns Beach Road Landscaping (CFWD)	808,220	01/09/2011	30/06/2012	100 %		Actual Completion	31/05/2012	Works Completed
SSE2017	Central Walk Lighting (CFWD)	39,080	01/06/2012	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Works Phased
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	375,380	01/04/2012	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Tender Phase
SSE2021	City Centre Planter Boxes (CFWD)	80,250	01/04/2011	30/06/2012	20 %		Carried Fwd for 12/13 - Partial		Works in Progress
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	150,000	01/01/2012	30/06/2012	100 %		Actual Completion	27/04/2012	Works Completed
SSE2031	Hodges Drive Landscaping (CFWD)	47,213	01/08/2011	30/09/2011	100 %		Actual Completion	31/10/2011	Works Completed
SSE2034	Burns Beach Road Landscaping	195,800	01/09/2011	28/02/2012	100 %		Actual Completion	31/05/2012	Works Completed
SSE2035	Hodges Drive Landscaping	106,525	01/05/2012	30/06/2012	70 %				Works in Progress
SSE2036	Joondalup Drive Landscaping	219,200	01/05/2012	30/06/2012	0 %		Carried Forward for 12/13 Full		Design Phase
SSE2037	Delonix Circle & Trappers Drive-Fencing	260	09/06/2011	30/06/2011	100 %		Actual Completion	30/06/2011	Works Completed
SSE2038	Shenton Avenue Landscaping	135,000	01/04/2012	30/06/2012	100 %		Actual Completion	20/06/2012	Works Completed
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWD)	59,505	01/08/2011	30/09/2011	100 %		Expected Completion	29/06/2012	Works Completed
SSE2043	West Coast Drv Landscaping (West Verge)	78,000	01/05/2012	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Design Phase
SSE2044	Walter Padbury Landscaping (CFWD)	40,000	01/10/2011	30/11/2011	100 %		Actual Completion	31/10/2011	Works Completed
SSE2045	Connolly Entry Statement Signs		30/04/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
SSE2046	Bus Shelter Installation Program	45,000	01/10/2011	28/02/2012	100 %		Actual Completion	30/03/2012	Works Completed
Program Sub Total		2,644,472							

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2002	Edgewater Dr 2.5Km O/Reef Rd (CFWD)	53,687	01/07/2011	30/09/2011	100 %		Actual Completion	30/09/2011	Works Completed
LTM2015	Lysander St TMS	105,000	01/12/2011	31/01/2012	100 %		Actual Completion	23/01/2012	Works Completed
LTM2019	Resolute Way (0.47km)	80,000	01/01/2012	30/04/2012	100 %		Actual Completion	31/01/2012	Works Completed
LTM2022	Sheppard Way (0.73km)	100,000	01/01/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	60,000	01/03/2012	30/04/2012	100 %		Actual Completion	29/06/2012	Works Completed
LTM2024	Regatta Dr (0.62km)	90,000	01/02/2012	31/03/2012	100 %		Actual Completion	23/03/2012	Works Completed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Ave	57,503	01/10/2011	28/02/2012	100 %		Actual Completion	14/10/2011	Works Completed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rd	1,017	01/01/2012	31/01/2012	100 %		Project Completed 10/11		Works Completed
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge Dr	4,716	01/02/2011	30/04/2011	100 %		Project Completed 10/11		Works Completed
LTM2037	Lillburne Rd (1.96km) Warwick Rd-Hepburn	2,668	01/07/2010	28/02/2011	100 %		Project Completed 10/11		Works Completed
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	130,000	01/01/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
LTM2055	Birchfield Ave /Westhaven Dr	4,035	01/03/2011	30/04/2011	100 %		Project Completed 10/11		Works Completed
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)	14,041	01/10/2011	31/10/2011	100 %		Actual Completion	28/07/2011	Works Completed
LTM2058	Illyarrie/Tuart Rd Intersection T/ment	25,000	01/01/2012	31/01/2012	0 %		Carried Fwd for 12/13 - Partial		Works Programed
LTM2061	Upgrade of Lane 1 Sorrento	100,000	01/02/2012	31/03/2012	100 %		Actual Completion	29/06/2012	Works Completed
LTM2067	Kingsley Drive (2.26km) (CFWD)	206,404	01/11/2010	29/07/2011	100 %		Actual Completion	19/10/2011	Works Completed
LTM2121	Winton Rd Visual ImpairedCrossing (MYR)	3,696	01/06/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
Program Sub Total		1,037,767							

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	0	01/01/2011	31/03/2011	100 %		Project Completed 10/11		Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lane	5,467	01/02/2011	31/03/2011	100 %		Project Completed 10/11		Works Completed
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CFWD)	368,628	01/03/2012	31/05/2012	0 %		Carried Fwd for 12/13 - Partial		Design Phase
SBS2027	Craigie Dr / Haddington St (CFWD)	204,500	01/01/2012	28/02/2012	100 %		Actual Completion	29/02/2012	Works Completed
SBS2032	Whitfords Ave Pavement Markers	27,000	01/12/2011	31/12/2011	100 %		Actual Completion	07/02/2012	Works Completed
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrade	45,950	01/11/2011	31/12/2011	100 %		Actual Completion	24/08/2011	Works Completed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocket	120,000	01/12/2011	31/01/2012	100 %		Actual Completion	17/02/2012	Works Completed
SBS2035	Whitfords & Eddystone Ave Signals Design	51,000	01/04/2012	31/05/2012	40 %		Expected Completion	29/06/2012	Works Phased
SBS2036	Endeavour Rd Traffic Mangagement Design	44,000	01/06/2012	30/06/2012	25 %		Carried Forward for 12/13 Full		Design Phase
Program Sub Total		866,545							

PFPP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFPP2011	Iluka Foreshore Reserve Carpark Lighting	60,000	01/01/2012	31/01/2012	100 %		Actual Completion	31/01/2012	Works Completed
PFPP2012	Emerald Park - Eastern Carpark (CFWD)	41,912	01/07/2010	29/07/2011	100 %		Actual Completion	28/07/2011	Works Completed
PFPP2018	Robin Reserve Carpark	35,000	01/04/2012	31/05/2012	0 %		Carried Fwd for 12/13 - Partial		Consultation Phase
PFPP2019	Patricia Giles Centre Car Park Burlos Ct	40,000	01/06/2012	30/06/2012	0 %		Carried Fwd for 11/12 - Full		Project Under Review
PFPP2020	Sacred Heart College	195,000	01/05/2012	31/05/2012	10 %		Carried Fwd for 12/13 - Partial		Works in Progress
PFPP2045	Whitfords Nodes Horse Float (CFWD)	21,295	01/05/2011	29/07/2011	100 %		Actual Completion	28/07/2011	Works Completed
Program Sub Total		393,207							

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2004	Moore/Connolly -Dual Carriageway (CFWD)	328,642	01/07/2010	31/10/2011	100 %		Actual Completion	13/10/2011	Works Completed
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr (CFWD)	4,120,000	01/01/2012	31/05/2012	0 %		Carried Fwd for 12/13 - Partial		Tender Phase
Program Sub Total		4,448,642							

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2002	Burns Beach Sth-Costal Share Path(CFWD)	148,126	01/11/2010	30/09/2011	100 %		Actual Completion	07/10/2011	Works Completed
FPN2007	Disability Access for Public Transport	50,000	01/06/2012	30/06/2012	100 %		Actual Completion	30/06/2012	Works Completed
FPN2040	Kennedy Way - Construction of New PAW	29,500	01/05/2012	31/05/2012	100 %		Actual Completion	15/12/2011	Works Completed
FPN2042	Keans Ave - Path	14,150	01/09/2011	30/09/2011	100 %		Actual Completion	30/04/2012	Works Completed
FPN2044	Bankhurst Way - Path	34,000	01/03/2012	31/03/2012	0 %		Expected Completion	29/06/2012	Project Under Review
FPN2051	Ocean Shores Edge - Path	0	01/02/2012	28/02/2012	100 %				Project Withdrawn
FPN2054	Kinross Drive - Path	12,000	01/09/2011	30/09/2011	100 %		Actual Completion	30/03/2012	Works Completed
FPN2063	Marmion Ave Mission Hills PI - Path	0	01/10/2011	31/10/2011	100 %				Project Withdrawn
FPN2064	Marmion Ave Webb PI - Path	0	01/06/2012	30/06/2012	100 %				Project Withdrawn
FPN2065	Marmion Ave Monkhouse Way - Path	47,500	01/06/2012	30/06/2012	100 %				Project Withdrawn
FPN2066	Hepburn Ave Claygate Way - Path	46,600	01/01/2012	31/01/2012	100 %				Project Withdrawn
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	8,225	01/01/2012	31/01/2012	100 %		Actual Completion	08/12/2011	Works Completed
FPN2102	Wandearah Way - Path	8,290	01/09/2011	30/09/2011	100 %		Actual Completion	30/09/2011	Works Completed
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	249,860	01/03/2012	31/05/2012	100 %		Actual Completion	29/06/2012	Works Completed
FPN2108	Barwon Road-Craigie Drv-Camberwarra Drv	22,000	01/04/2012	30/04/2012	100 %		Actual Completion	05/03/2012	Works Completed
FPN2119	Penistone Park West - Connecting Path	50,000	01/03/2012	30/04/2012	100 %		Actual Completion	22/03/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (MYR)	200,026	01/03/2012	30/03/2012	80 %		Expected Completion	29/06/2012	Works in Progress
Program Sub Total		920,277							

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2017	Iolanthe Drive to Wandina Park - Path	40,000	01/08/2011	31/08/2011	100 %		Actual Completion	31/01/2012	Works Completed
FPR2020	Greenwood PAWs - Upgrade Existing Paths	38,000	01/10/2011	31/10/2011	100 %		Actual Completion	31/12/2011	Works Completed
FPR2023	Glenmere Rd to Ellersdale Ave	9,482	01/11/2011	30/11/2011	100 %		Actual Completion	30/09/2011	Works Completed
FPR2037	The Loop to Clifftop Ct - Path	8,315	01/11/2011	30/11/2011	100 %		Actual Completion	14/10/2011	Works Completed
FPR2038	The Loop to Woodvale Ct - Path	9,140	01/11/2011	30/11/2011	100 %		Actual Completion	18/10/2011	Works Completed
FPR2039	Lakeview Drive to Scarp Close - Path	10,464	01/11/2011	30/11/2011	100 %		Actual Completion	17/10/2011	Works Completed
FPR2042	Outlook Drv to Stillwater Way - Path	6,730	01/01/2012	31/01/2012	100 %		Actual Completion	14/10/2011	Works Completed
FPR2043	Stillwater Way to Crest Ct - Path	9,819	01/01/2012	31/01/2012	100 %		Actual Completion	14/10/2011	Works Completed
FPR2107	Warrigal Way to Ash PI - Path	5,977	01/01/2012	31/01/2012	100 %		Actual Completion	05/10/2011	Works Completed
FPR2110	Zamia PI to Darwina PI - Path	11,270	01/02/2012	28/02/2012	100 %		Actual Completion	24/10/2011	Works Completed
FPR2114	PAW Upgrade - Kurrajong Park	8,000	01/02/2012	28/02/2012	100 %		Actual Completion	19/12/2011	Works Completed
Program Sub Total		157,197							

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2003	Mirror Park S/W Increase Sump (CFWD)	182,516	01/10/2011	30/11/2011	90 %		Expected Completion	30/06/2012	Works in Progress
SWD2013	Blackboy Park - Upgrade Drainage (CFWD)	78,832	01/10/2010	30/09/2011	100 %		Actual Completion	30/11/2011	Works Completed
SWD2017	Periwinkle Park Install Pollutant Traps	100,000	01/01/2012	28/02/2012	100 %		Actual Completion	11/05/2012	Works Completed
SWD2033	Kingsley Drive Sump	105,000	01/03/2012	30/04/2012	80 %		Expected Completion	29/06/2012	Works in Progress
SWD2045	Merrifield Place Soak	45,000	01/03/2012	31/05/2012	100 %		Actual Completion	17/02/2012	Works Completed
SWD2046	Mullaloo Surf Club Car Park	45,000	01/10/2011	31/10/2011	0 %		Carried Forward for 12/13 Full		Works Phased
SWD2047	Tom Simpson Car Park	45,000	01/04/2012	30/04/2012	0 %		Carried Forward for 12/13 Full		Design Phase
SWD2048	Oceanside Prom / Korella St Intersection	45,000	01/04/2012	30/04/2012	100 %				Project Withdrawn
SWD2053	Waterford Drive Flood Mitigation	90,000	01/12/2011	31/12/2011	95 %		Expected Completion	29/06/2012	Works in Progress
SWD2054	Ellersdale Park Sump - Improvement	80,000	01/02/2012	31/03/2012	40 %		Carried Fwd for 12/13 - Partial		Works in Progress
SWD2055	Marri Park Sump - Improvement	80,000	01/02/2012	31/03/2012	95 %		Expected Completion	29/06/2012	Works in Progress
SWD2056	Craigie Sump Improvement	50,000	01/10/2011	30/11/2011	0 %		Expected Completion	29/06/2012	Works Programed
Program Sub Total		946,348							

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting	25,000	01/04/2012	30/06/2012	0 %				Design Phase
STL2003	Joondalup City Centre Lighting (CFWD)	203,440	01/06/2012	30/06/2012	4 %		Carried Fwd for 12/13 - Partial		Project Under Review
STL2005	Arterial & Urban Road Street Lighting	48,455	01/04/2012	30/06/2012	50 %				Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	60,060	01/01/2011	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Project Under Review
STL2016	Kenny Drive - New Streetlight	4,000	01/06/2012	30/06/2012	100 %		Actual Completion	30/04/2012	Works Completed
STL2017	Ocean Reef Road - Mabena Place Lighting	6,000	01/04/2012	30/04/2012	100 %		Actual Completion	17/11/2011	Works Completed
STL2024	Willowcreek Mews - New Streetlights	10,000	01/04/2012	30/04/2012	0 %		Expected Completion	30/06/2012	Quotation Phase
Program Sub Total		356,955							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2011	30/06/2012	90 %				Works in Progress
RPR2050	Trappers Dr/Timberlane Dr Roundabout	4,673	01/10/2010	31/01/2011	100 %		Project Completed 10/11		Works Completed
RPR2085	Wayfarer Rd-Eyebrow - Asphalt Overlay	6,343	01/05/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
RPR2100	Lowes Way - Asphalt Overlay	195	01/03/2011	31/05/2011	100 %		Project Completed 10/11		Works Completed
RPR2103	Skiff Way - Asphalt Overlay	322	01/04/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
RPR2104	Ironwood Avenue - Asphalt Overlay	48	01/04/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
RPR2110	Millport Drive - Asphalt Overlay	800	01/04/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
RPR2111	Fairlisle Place - Asphalt	18,901	01/07/2011	31/10/2011	100 %		Actual Completion	28/10/2011	Works Completed
RPR2178	Beck Place - Asphalt Overlay	1,109	01/04/2011	30/06/2011	100 %		Project Completed 10/11		Works Completed
RPR2180	Reserve projects	11,767	01/07/2011	30/06/2012	90 %				Works in Progress
RPR2181	Paisley Court - Asphalt	36,892	01/07/2011	31/10/2011	100 %		Actual Completion	31/10/2011	Works Completed
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	153,459	01/07/2011	31/10/2011	100 %		Actual Completion	28/10/2011	Works Completed
RPR2183	Sophy Court - Asphalt	16,989	01/10/2011	31/12/2011	100 %		Actual Completion	28/10/2011	Works Completed
RPR2184	Buttercup Rise - Asphalt	30,998	01/10/2011	31/12/2011	100 %		Actual Completion	28/10/2011	Works Completed
RPR2185	Hazelbury Street - Asphalt	86,027	01/10/2011	31/12/2011	100 %		Actual Completion	02/11/2011	Works Completed
RPR2186	Crowea Street - Asphalt	71,905	01/10/2011	31/12/2011	100 %		Actual Completion	03/11/2010	Works Completed
RPR2187	Pitonga Way - Asphalt	146,519	01/10/2011	31/12/2011	100 %		Actual Completion	28/11/2011	Works Completed
RPR2188	Hanley Place - Asphalt	91,923	01/10/2011	31/12/2011	100 %		Actual Completion	02/11/2011	Works Completed
RPR2189	Harcourt Drive - Asphalt	198,715	01/10/2011	31/12/2011	100 %		Actual Completion	22/11/2011	Works Completed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	25,137	01/07/2011	31/10/2011	100 %		Actual Completion	21/10/2011	Works Completed
RPR2191	Joondalup Drv-Eddystone Ave Intersection	28,643	01/07/2011	31/10/2011	100 %		Actual Completion	21/10/2011	Works Completed
RPR2192	Eddystone Ave / Honeybush Drv Roundabout	22,025	01/07/2011	31/10/2011	100 %		Actual Completion	21/10/2011	Works Completed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	65,272	01/07/2011	31/10/2011	100 %		Actual Completion	07/10/2011	Works Completed
RPR2194	Seaforth Loop - Asphalt	55,326	01/07/2011	31/10/2011	100 %		Actual Completion	07/10/2011	Works Completed
RPR2195	Marjorie Street - Asphalt	55,500	01/01/2012	31/01/2012	100 %		Project Completed 10/11		Works Completed
RPR2196	Merivale Way - Asphalt	59,940	01/01/2012	31/03/2012	100 %		Actual Completion	31/01/2012	Works Completed
RPR2197	Clevedon Place - Asphalt	75,525	01/07/2011	31/10/2011	100 %		Actual Completion	02/11/2011	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2198	Fleet Way - Asphalt	55,029	01/05/2012	30/06/2012	100 %		Actual Completion	09/04/2012	Works Completed
RPR2199	Coral Street - Asphalt	55,080	01/05/2012	30/06/2012	100 %		Actual Completion	16/04/2012	Works Completed
RPR2200	Kilcairn Place - Asphalt	64,380	01/01/2012	31/03/2012	100 %		Actual Completion	05/01/2012	Works Completed
RPR2201	Darnley Avenue - Asphalt	59,130	01/01/2012	31/03/2012	100 %		Actual Completion	23/12/2011	Works Completed
RPR2202	Garnkirk Road - Asphalt	88,800	01/01/2012	31/03/2012	100 %		Actual Completion	23/12/2011	Works Completed
RPR2203	Dillenia Way - Asphalt	83,220	01/01/2012	31/03/2012	100 %		Actual Completion	05/01/2012	Works Completed
RPR2204	Kendal Way - Asphalt	33,300	01/01/2012	31/03/2012	100 %		Actual Completion	05/01/2012	Works Completed
RPR2205	McInness Court - Asphalt	15,540	01/01/2012	31/03/2012	100 %		Actual Completion	02/12/2011	Works Completed
RPR2206	Morrith Street - Asphalt	24,420	01/01/2012	31/03/2012	100 %		Actual Completion	25/01/2012	Works Completed
RPR2207	Fitzpatrick Way - Asphalt	77,700	01/03/2012	31/05/2012	100 %		Actual Completion	16/04/2012	Works Completed
RPR2208	MacGregor Drive - Asphalt	83,520	01/03/2012	31/05/2012	100 %		Actual Completion	19/04/2012	Works Completed
RPR2209	Hilton Place - Asphalt	40,260	01/03/2012	31/05/2012	100 %		Actual Completion	18/04/2012	Works Completed
RPR2210	Nalpa Way - Asphalt	99,000	01/03/2012	31/05/2012	100 %		Actual Completion	29/03/2012	Works Completed
RPR2211	Florian Place - Asphalt	39,600	01/03/2012	31/05/2012	100 %		Actual Completion	23/03/2012	Works Completed
RPR2212	Favenc Way - Asphalt	47,250	01/03/2012	31/05/2012	100 %		Actual Completion	16/04/2012	Works Completed
RPR2213	Argyll Place - Asphalt	28,860	01/01/2012	31/03/2012	100 %		Actual Completion	23/03/2012	Works Completed
RPR2214	Blake Court - Asphalt	23,040	01/03/2012	31/05/2012	100 %		Actual Completion	18/04/2012	Works Completed
RPR2215	Hubbard Drive - Asphalt	113,220	01/03/2012	31/05/2012	100 %		Actual Completion	20/04/2012	Works Completed
RPR2216	Dampier Ave - Whitfords Ave to Aristride	138,000	01/05/2012	30/06/2012	100 %		Actual Completion	11/05/2012	Works Completed
RPR2217	Castlefern Way - Asphalt	135,780	01/03/2012	31/05/2012	100 %		Actual Completion	29/02/2012	Works Completed
RPR2218	Ramose Close - Asphalt	27,000	01/03/2012	31/05/2012	100 %		Actual Completion	20/04/2012	Works Completed
RPR2219	Telford Street - Asphalt	55,500	01/05/2012	30/06/2012	100 %		Actual Completion	22/06/2012	Works Completed
RPR2220	Staff Court - Asphalt	26,640	01/05/2012	30/06/2012	100 %		Actual Completion	11/05/2012	Works Completed
RPR2221	Graphic Court - Asphalt	31,080	01/05/2012	30/06/2012	100 %		Actual Completion	25/05/2012	Works Completed
RPR2222	Radian Road - Asphalt	66,600	01/05/2012	30/06/2012	100 %		Actual Completion	11/05/2012	Works Completed
RPR2223	Coma Place - Asphalt	19,980	01/05/2012	30/06/2012	100 %		Actual Completion	25/05/2012	Works Completed
RPR2224	Tasman Road - Gradient Wy to Shell Court	86,580	01/05/2012	30/06/2012	100 %		Actual Completion	24/05/2012	Works Completed
RPR2225	Shell Court - Asphalt	18,300	01/05/2012	30/06/2012	100 %		Actual Completion	25/05/2012	Works Completed
RPR2226	Crystal Close - Asphalt	29,280	01/05/2012	30/06/2012	100 %		Actual Completion	01/06/2012	Works Completed
RPR2277	Gemmell Way Resurfacing	109,900	25/11/2011	30/06/2012	100 %		Actual Completion	17/02/2012	Works Completed
RPR2441	Hepburn Ave-200m East from Kingsley Drv	190,120	01/12/2011	28/02/2012	100 %		Actual Completion	31/01/2012	Works Completed
RPR2442	Joondalup Drv-Eddystone Ave Intersection	20,038	01/07/2011	31/10/2011	100 %		Actual Completion	21/10/2011	Works Completed
RPR2443	Joondalup Dr - Hodges Dr Intersection	45,884	01/07/2011	31/10/2011	100 %		Actual Completion	19/07/2011	Works Completed
RPR2444	Hodges Drv - Joondalup Drv Intersection	45,492	01/07/2011	31/10/2011	100 %		Actual Completion	19/07/2011	Works Completed
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman Rd	280,000	01/12/2011	28/02/2012	100 %		Actual Completion	31/01/2012	Works Completed
RPR2446	Joondalup Dr - Moore Dr Intersection	102,718	01/07/2011	31/10/2011	100 %		Actual Completion	19/07/2011	Works Completed
RPR2447	Hepburn Ave - Cockman Rd to Goollelal Dr	315,000	01/12/2011	28/02/2012	100 %		Actual Completion	16/12/2011	Works Completed
RPR2448	Dampier Ave - Alicia Wy Roundabout	40,700	01/05/2012	30/06/2012	100 %		Actual Completion	17/05/2012	Works Completed
RPR2449	Chessell Dr - Warwick Rd to Truslove Way	178,500	01/01/2012	31/03/2012	100 %		Actual Completion	02/03/2012	Works Completed
RPR2450	Edgewater Dr-Parkland CI to Wedgewood Av	172,992	01/07/2011	31/10/2011	100 %		Actual Completion	06/10/2011	Works Completed
RPR2451	Edgewater Dr - Regatta Dr to Parkland CI	240,776	01/07/2011	31/10/2011	100 %		Actual Completion	06/10/2011	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2452	Admiral Grv - Channel Drv Roundabout	35,557	01/03/2012	31/05/2012	100 %		Actual Completion	20/04/2012	Works Completed
Program Sub Total		4,833,719							

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2009	Kingsley Drive Underpass	3,688	01/01/2011	28/02/2011	100 %		Project Completed 10/11		Works Completed
BRD2010	Barrisdale Drive Overpass - Guard Rails	728	01/01/2011	28/02/2011	100 %		Project Completed 10/11		Works Completed
BRD2011	O/Reef Rd Wildlife Crossing-Guard Rails		01/01/2011	28/02/2011	100 %		Project Completed 10/11		Works Completed
BRD2024	Shenton Ave Underpass (SHEN1) Balustrade	20,855	01/01/2012	31/01/2012	100 %		Actual Completion	19/01/2012	Works Completed
BRD2025	Joondalup Drive Underpass (JOON1)	28,800	01/01/2012	31/01/2012	100 %		Actual Completion	19/01/2012	Works Completed
BRD2026	West Coast Drive - Guardrail	19,470	01/01/2012	31/01/2012	100 %		Actual Completion	30/09/2011	Works Completed
Program Sub Total		73,541							

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2043	Whitfords Senior Citizens-Replace AirCon	5,700	01/07/2010	30/06/2011	100 %		Project Completed 10/11		Works Completed
BCW2073	Percy Doyle Reserve - Duncraig Clubrooms	59,308	09/01/2012	29/02/2012	100 %		Actual Completion	16/03/2012	Works Completed
BCW2086	Duncraig L/Centre Sand & Seal Floors	16,000	19/12/2011	31/01/2012	100 %		Actual Completion	13/01/2012	Works Completed
BCW2088	Rob Baddock Community Hall-Refurbishment	208,144	01/12/2011	29/02/2012	100 %		Actual Completion	30/03/2012	Works Completed
BCW2095	Heathridge L/Centre Repair & Paint Doors	12,668	01/12/2011	31/12/2011	100 %		Actual Completion	14/10/2011	Works Completed
BCW2099	Joondalup Civic Chambers Paint Doors	8,993	01/01/2012	31/01/2012	100 %		Actual Completion	22/12/2011	Works Completed
BCW2102	Joondalup Library Replace Stair Carpet	0	01/02/2012	30/04/2012	100 %				Project Withdrawn
BCW2119	Sorrento Tennis Club Kitchen Cupboards	34,687	01/09/2011	18/11/2011	100 %		Actual Completion	18/11/2011	Works Completed
BCW2158	Pinnaroo Point Toilets - Refurbish	62,657	01/11/2011	31/12/2011	100 %		Actual Completion	11/11/2011	Works Completed
BCW2199	WOC - Hard Stand & A/C	41,120	01/03/2012	30/04/2012	100 %		Actual Completion	30/04/2012	Works Completed
BCW2232	Joondalup Admin - BMS Controller (MYR)	21,140	01/05/2012	31/05/2012	100 %		Actual Completion	31/05/2012	Works Completed
BCW2244	Joondalup Chambers VAV Controls (MYR)	19,750	01/05/2012	31/05/2012	100 %		Actual Completion	29/06/2012	Works Completed
BCW2275	Belrose Park Toilets/Changerooms	12,684	01/12/2011	31/01/2012	100 %		Actual Completion	30/09/2011	Works Completed
BCW2277	Blackboy Tennis Shelter	9,920	01/09/2011	31/10/2011	100 %		Actual Completion	30/09/2011	Works Completed
BCW2279	Camberwarra Park Toilets/Changerooms	14,230	01/10/2011	30/11/2011	100 %		Actual Completion	28/10/2011	Works Completed
BCW2285	Craigie L/Centre-Replace Floor Coverings	22,594	01/12/2011	31/01/2012	100 %		Actual Completion	21/10/2011	Works Completed
BCW2286	Craigie L/Centre - Various Maint' Works	58,088	01/12/2011	31/01/2012	100 %		Actual Completion	04/11/2011	Works Completed
BCW2288	Craigie L/Centre Fire Indicator Panel	50,138	01/09/2011	30/11/2012	100 %		Actual Completion	31/05/2012	Works Completed
BCW2289	Duncraig C/Hall Upgrade Downpipes	15,096	01/10/2011	31/10/2011	100 %		Actual Completion	28/10/2011	Works Completed
BCW2291	Duncraig Leisure Centre Mini Makeover	67,214	01/12/2011	31/01/2012	100 %		Actual Completion	15/02/2012	Works Completed
BCW2292	Duncraig Library Remove & Replace Eaves	11,392	01/01/2012	28/02/2012	100 %		Actual Completion	31/01/2012	Works Completed
BCW2294	Duncraig Pre School/Child Health Centre	1,640	01/10/2011	30/11/2011	100 %		Actual Completion	18/10/2011	Works Completed
BCW2299	Grove Child Care Centre Replace Ceiling	20,000	28/11/2011	09/12/2011	100 %		Actual Completion	02/01/2012	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2301	Heathridge Leisure Centre Replace Carpet	20,488	01/12/2011	31/01/2012	100 %		Actual Completion	18/11/2011	Works Completed
BCW2303	Iluka Sports Complex M/Room Upgrade	20,000	01/02/2012	31/03/2012	100 %		Actual Completion	23/02/2012	Works Completed
BCW2309	Joondalup Library Replace Carpet	4,821	01/07/2011	31/07/2011	100 %		Actual Completion	29/07/2011	Works Completed
BCW2310	Joondalup Lotteries House Exhaust Fan	0	01/07/2011	31/07/2011	100 %				Project Withdrawn
BCW2312	MacNaughton Park Clubrooms Custom Orb	19,193	01/03/2012	30/04/2012	100 %		Actual Completion	14/08/2011	Works Completed
BCW2313	Moolanda Care & Learning Centre Rep Gate	6,265	01/07/2011	31/08/2011	100 %		Actual Completion	29/07/2011	Works Completed
BCW2315	Mullaloo Surf Life Saving Club - Kiosk	34,177	01/09/2011	18/11/2011	100 %		Actual Completion	18/11/2011	Works Completed
BCW2316	Neil Hawkins Park Toilets - Makeover	45,569	01/09/2011	30/11/2011	100 %		Actual Completion	11/11/2011	Works Completed
BCW2317	Ocean Reef Park Toilets/Changerooms	9,894	01/02/2012	31/03/2012	100 %		Actual Completion	16/09/2011	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	42,784	01/05/2012	31/05/2012	100 %		Actual Completion	29/06/2012	Works Completed
BCW2327	Disabled Access - Various Buildings	0	01/04/2012	31/05/2012	100 %		Actual Completion	31/01/2012	Works Completed
BCW2329	Whitfords Library Bench Tops & Carpet	0	01/01/2012	31/03/2012	100 %				Project Withdrawn
BCW2331	Woodvale Library Desk Upgrade	0	01/02/2012	30/04/2012	100 %				Project Withdrawn
BCW2332	Woodvale Library Install Exhaust Fan	2,040	01/02/2012	31/03/2012	100 %		Actual Completion	15/11/2011	Works Completed
BCW2333	Hazardous Materials Management	134,362	01/08/2011	31/05/2012	100 %		Actual Completion	18/05/2012	Works Completed
BCW2337	Duncraig L/Centre Hazardous Materials	5,696	01/12/2011	31/01/2012	100 %		Actual Completion	23/01/2012	Works Completed
BCW2338	Joondalup Library Chilled Water Plant	0	01/08/2011	30/09/2011	100 %				Project Withdrawn
BCW2339	Joondalup Library Fire Indicator Panel	47,125	01/08/2011	30/11/2011	100 %		Actual Completion	30/11/2011	Works Completed
BCW2451	Ocean Reef Sea Rescue Repoint Brickwork	9,410	01/10/2011	30/11/2011	100 %		Actual Completion	27/10/2011	Works Completed
BCW2453	Woodvale Library - Roller Shutter Door	1,279	01/08/2011	31/08/2011	100 %				Project Withdrawn
BCW2454	Woodvale Library - New Desk	0	01/04/2012	30/04/2012	100 %				Project Withdrawn
BCW2456	Woodvale Library Replace Carpet	11,472	01/07/2011	31/08/2011	100 %		Actual Completion	02/08/2011	Works Completed
BCW2459	Whitfords Library - Kitchen Re-vamp	15,000	01/04/2012	31/05/2012	100 %		Actual Completion	02/03/2012	Works Completed
BCW2461	Whitfords/Duncraig Library Self Serve	5,000	01/02/2012	31/03/2012	100 %				Project Withdrawn
BCW2465	Library Photo Voltaic Various Loc (CFWD)	190,000	01/09/2011	31/01/2012	60 %		Carried Fwd for 12/13 - Partial		Works in Progress
BCW2469	Blackhall Park Toilets/C'rooms Refurbish	32,814	01/04/2012	31/05/2012	100 %		Actual Completion	30/09/2011	Works Completed
BCW2470	RLCIP Penistone Clubrooms (CFWD)	39,084	01/02/2011	30/09/2011	100 %		Actual Completion	23/09/2011	Works Completed
BCW2471	RLCIP Rob Baddock Hall (CFWD)	37,659	01/02/2011	30/09/2011	100 %		Actual Completion	23/09/2011	Works Completed
BCW2472	RLCIP Connolly Centre (CFWD)	29,805	01/02/2011	30/09/2011	100 %		Actual Completion	23/09/2011	Works Completed
BCW2476	Joondalup Library Circulation Desk (MYR)	135,332	01/05/2012	31/05/2012	90 %		Expected Completion	29/06/2012	Works in Progress
BCW2484	Kingsley Clubroom - Terracing	67,569	01/12/2011	28/02/2012	100 %		Actual Completion	11/11/2011	Works Completed
BCW2487	Joondalup Library - New Lift	1,549	22/09/2011	30/06/2012	100 %				Project Withdrawn
BCW2489	Craigie Leisure Centre PV System	82,137	22/09/2011	30/06/2012	0 %				Works Programed
BCW2496	RLCIP Seacrest Park PV (MYR)	100,000	01/05/2012	29/06/2012	90 %				Works in Progress
BCW2497	RLCIP Forrest Park PV (MYR)	70,000	01/05/2012	29/06/2012	90 %				Works in Progress
BCW2498	RLCIP Fleur Frame Pv & Flood Light (MYR)	330,977	01/05/2012	29/06/2012	50 %				Works in Progress
BCW2499	Undercroft Bridge Club Replace A/C (MYR)	20,000	02/01/2012	29/02/2012	100 %		Actual Completion	09/03/2012	Works Completed
Program Sub Total		2,344,664							

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2001	Seacrest Park Comm Sporting Facility	15,503	01/07/2010	30/06/2011	100 %		Project Completed 10/11		Works Completed
MPP2007	Forrest Park Community Sporting Facility	8,338	01/07/2010	30/06/2011	100 %		Project Completed 10/11		Works Completed
MPP2008	Fleur Freame Pavillion - Macdonald Park	29,645	01/07/2010	30/06/2011	100 %		Project Completed 10/11		Works Completed
MPP2009	Gibson Park Community Centre	18,505	01/07/2010	30/06/2011	100 %		Project Completed 10/11		Works Completed
MPP2010	Jack Kikeros Hall/Toilet Block	0	01/09/2011	30/06/2012	100 %				Project Withdrawn
MPP2015	Currambine C/Centre Delamere Park	250,000	01/09/2011	30/06/2012	0 %		Carried Fwd for 12/13 - Partial		Design Phase
MPP2022	Tom Simpson Park - Upgrade	400,000	01/03/2012	30/06/2012	30 %		Carried Fwd for 12/13 - Partial		Works in Progress

Program Sub Total 721,991

Grand Total 23,983,685

Project Status		Number of Projects	% of Projects
Carry Forward to next Financial Year		31	9 %
Completed		292	83 %
Proceeding According to Plan		12	3 %
Serious Issues - Need Help		17	5 %
	Totals	352	100 %

Project Status		Number of Projects	% of Projects
Completed 10/11		32	100 %
	Totals	32	100 %

Previous Year's Projects Carried Foward - Stage	Number of Projects	% of Projects
Design Phase	3	5 %
Project Under Review	3	5 %
Tender Phase	2	4 %
Works Completed	39	68 %
Works in Progress	7	12 %
Works Phased	3	5 %
	Totals	57
		100 %