

Capital Works Committee Report - Financial Year 2012/13

Version Control : 25/02/2013 - 2:34 PM

Trim Reference : 56593

for the Period ended 31 January 2013

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	110,000	01/09/2012	30/10/2012	100 %		Actual Completion	30/10/2012	Works Completed
PDP2046	Harbour Rise SAR - L'scape & Irrig Upgra	50,000	01/12/2012	30/06/2013	25 %				Works in Progress
PDP2047	Iluka- L'scape & Irrig Upgrades (CFWD)	75,000	01/12/2012	30/06/2013	25 %				Works in Progress
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)	0	01/05/2012	31/08/2012	100 %		Actual Completion	23/11/2012	Works Completed
PDP2067	Carlton Park - Irrigation Install (CFWD)	0	01/09/2011	31/10/2012	100 %		Actual Completion	31/10/2012	Works Completed
PDP2069	Mawson Park - Landscape Upgrade	337,500	01/12/2012	28/06/2013	5 %				Works in Progress
PDP2070	Hillarys Park - Landscape Upgrade	317,000	01/12/2012	31/01/2013	8 %		Expected Completion	31/05/2012	Works in Progress
PDP2079	Charonia Park - Irrigation Upgrade	24,000	01/12/2012	31/12/2012	0 %		Expected Completion	31/05/2013	Works Programed
PDP2220	Penistone Park West - Irrigation Upgrade	104,000	01/04/2013	30/04/2013	40 %				Works in Progress
PDP2221	City Centre Irrigation Upgrades	50,000	01/04/2013	30/04/2013	60 %				Works in Progress
PDP2252	Tree Planting Program	79,200	01/03/2012	31/05/2013	10 %				Works in Progress
Program Sub Total		1,146,700							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	30,000	01/12/2012	30/06/2013	100 %		Actual Completion	21/11/2012	Works Completed
FNM2032	Warwick Open Space - Chain Link Fencing	20,000	01/09/2012	30/09/2012	100 %		Actual Completion	25/09/2012	Works Completed
FNM2033	Craigie Open Space - Boundary Pathways	40,000	01/02/2013	31/03/2013	0 %			31/05/2013	Works Programed
FNM2034	North Marmion Beach Redevelopment (CFWD)	0	01/07/2010	31/08/2011	100 %		Actual Completion	31/07/2012	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	20,000	01/11/2012	30/11/2012	100 %		Actual Completion	09/11/2012	Works Completed
FNM2038	Sir James McCusker Park Bushland Fencing	38,000	01/03/2013	31/03/2013	100 %		Actual Completion	23/11/2012	Works Completed
FNM2043	Hepburn Heights Bushland Reserve Paths	74,000	01/04/2013	31/05/2013	100 %		Actual Completion	23/11/2012	Works Completed
FNM2044	Foreshore Pathways - Drinking Fountains	25,000	01/02/2013	31/03/2013	0 %				Quotation Phase
FNM2053	Whitfords Nodes Beach Fencing	108,000	01/10/2012	30/11/2012	100 %		Actual Completion	30/08/2012	Works Completed
Program Sub Total		355,000							

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement (CFWD)	255,000	01/03/2013	31/05/2013	0 %				Works Programed
PEP2044	Disabled Facilities to Various Parks	30,000	01/07/2012	30/06/2013	90 %				Works in Progress
PEP2090	Shade Structure Program (CFWD)	80,801	01/06/2013	30/06/2013	0 %				Project Under Review
PEP2112	Montague Park/Playground Equip (CFWD)	0	01/05/2012	30/11/2012	100 %		Actual Completion	16/10/2012	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/06/2012	31/01/2013	50 %			30/06/2013	Consultation Phase
PEP2227	Parkside Park Playground Equipment	88,000	01/12/2012	31/01/2013	100 %		Actual Completion	30/11/2012	Works Completed
PEP2228	Charonia Kindy /Playground Equip (CFWD)	0	01/05/2012	31/07/2012	100 %		Actual Completion	31/07/2012	Works Completed
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	161,000	01/04/2012	30/11/2012	80 %		Actual Completion	30/01/2013	Works Completed
PEP2230	Camberwarra Park Playground Equipment	88,000	01/12/2012	31/12/2012	75 %		Expected Completion	28/02/2013	Works in Progress
PEP2231	Robin Park Playground Equipment	115,000	01/01/2013	28/02/2013	25 %		Expected Completion	05/04/2013	Works in Progress
PEP2232	Admiral Park Playground Equipment	88,000	01/01/2013	28/02/2013	0 %		Expected Completion	15/04/2013	Works Programed
PEP2233	Aristride Park Playground Equipment	96,000	01/04/2013	31/05/2013	0 %				Works Programed
PEP2234	Stanford Park Playground Equipment	96,000	01/03/2013	30/04/2013	0 %				Works Programed
PEP2235	Santiago Park Playground Equipment	95,000	01/02/2013	31/03/2013	0 %				Quotation Phase
PEP2236	Beaumont Park Playground Equipment	95,000	01/10/2012	30/11/2012	100 %		Actual Completion	16/01/2013	Works Completed
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	93,000	01/07/2012	31/07/2012	100 %		Actual Completion	09/08/2012	Works Completed
PEP2316	MacNaughton Park - Cricket Wicket Repair	4,000	01/10/2012	31/10/2012	100 %		Actual Completion	28/09/2012	Works Completed
PEP2317	Flinders Park - Cricket Wicket Repairs	20,000	01/01/2013	31/01/2013	100 %		Project Completed 11/12		Works Completed
PEP2319	Otago Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	0 %				Works Phased
PEP2320	MacDonald Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	0 %				Works Phased
PEP2321	Belrose Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	0 %				Works Phased
PEP2322	Moolanda Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2323	Newcombe Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2324	Otago Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2325	Prince Regent Park - Goal Post Equipment	15,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2326	Robin Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2327	Admiral Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2328	Hillarys Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2329	Mawson Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	0 %				Tender Phase
PEP2330	Hilton Park - Park Benches	2,000	01/01/2013	31/01/2013	100 %		Actual Completion	27/09/2012	Works Completed
PEP2331	Huntingdale Park - Park Benches	2,000	01/01/2013	31/01/2013	100 %		Actual Completion	31/08/2012	Works Completed
PEP2332	Illawong Park - Park Benches	4,000	01/01/2013	31/01/2013	100 %		Actual Completion	31/08/2012	Works Completed
PEP2333	James Cook Park - Park Benches	2,000	01/01/2013	31/01/2013	100 %		Actual Completion	08/10/2012	Works Completed
PEP2334	Juniper Park - Park Benches	4,000	01/01/2013	31/01/2013	100 %		Actual Completion	28/09/2012	Works Completed
PEP2335	Kanangra Park x 2 - Park Benches	4,000	01/01/2013	31/01/2013	100 %		Actual Completion	31/08/2012	Works Completed
PEP2337	Kelvin Park - Park Benches	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	28/09/2012	Works Completed
PEP2339	Legana Park - Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	31/08/2012	Works Completed
PEP2340	Marri Park - Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	08/10/2012	Works Completed
PEP2341	Mirror Park - Park Benches	6,000	01/02/2013	28/02/2013	100 %		Actual Completion	31/10/2012	Works Completed
PEP2342	Moolanda Park - Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	08/10/2012	Works Completed
PEP2343	Naturaliste Park - Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	27/09/2012	Works Completed
PEP2344	Newcombe Park - Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	27/09/2012	Works Completed
PEP2345	Newham Park -Park Benches	2,000	01/02/2013	28/02/2013	100 %		Actual Completion	31/08/2012	Works Completed
PEP2346	Neil Hawkins Park - Seating Facilities	25,000	01/04/2013	30/04/2013	90 %				Works in Progress
PEP2347	Blue Lake Park - Park Tables & Shelters	25,000	01/04/2013	30/04/2013	100 %		Actual Completion	29/11/2012	Works Completed

PEP2348	Baltusrol Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	100 %		Actual Completion	29/11/2012	Works Completed
PEP2349	Cockman Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	100 %		Actual Completion	27/09/2012	Works Completed
PEP2350	Simpson Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	100 %		Actual Completion	27/09/2012	Works Completed
PEP2351	Penistone Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2352	Robin Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2354	Warwick Open Space - Park Signs	4,000	01/02/2013	28/02/2013	0 %				Works Phased
PEP2356	Beldon Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2357	Bridgewater Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2358	Chichester Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2360	Otago Park - Park Signs	4,000	01/02/2013	28/02/2013	100 %		Actual Completion	18/10/2012	Works Completed
PEP2361	Penistone Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2362	Robin Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2363	Seacrest Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2364	Warwick Open Space - Vehicle Access Gate	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2365	Forrest Park - Vehicle Access Gate	2,700	01/06/2013	30/06/2013	100 %				Project Withdrawn
PEP2366	Beldon Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2367	Bridgewater Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2369	Chichester Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2370	Otago Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	50 %				Works in Progress
PEP2376	Percy Doyle Football Park - Turf Works	45,000	01/11/2012	30/11/2012	100 %		Actual Completion	31/10/2012	Works Completed
PEP2377	Glengarry Park - Cricket Wicket Repairs	40,000	01/05/2013	31/05/2013	0 %				Design Phase
PEP2509	Timberlane Park Tennis Court Resurfacing	48,000	01/09/2012	30/11/2012	100 %		Actual Completion	26/10/2012	Works Completed
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	627,000	01/02/2013	30/06/2013	100 %		Actual Completion	30/01/2013	Works Completed
PEP2538	Multiward Parks - Replace Chain Gates	0	01/02/2012	31/03/2012	100 %		Project Completed 11/12		Works Completed
PEP2592	Whitfords Nodes - Showers Installation	8,000	01/10/2012	31/10/2012	100 %		Actual Completion	31/10/2012	Works Completed
PEP2593	MacNaughton Park - Wicket Realignment	60,000	01/02/2013	31/03/2013	0 %		Expected Completion	15/05/2013	Design Phase
PEP2596	Hilton Park Lighting	75,000	01/04/2013	31/05/2013	0 %				Works Phased
PEP2597	Penistone Park - Drinking Fountain	4,000	01/03/2013	31/03/2013	0 %				Design Phase
PEP2598	Falkland Park/Kinross Colg T/Court Light	69,638	01/02/2013	31/05/2013	0 %				Quotation Phase
PEP2599	Penistone Park - Floodlight Upgrade	440,000	01/03/2013	31/05/2013	0 %				Tender Phase
PEP2620	Coastal Foreshore Beach Showers	8,500	01/10/2012	31/10/2012	100 %		Actual Completion	28/11/2012	Works Completed
PEP2630	Outdoor Gym Equipment Installation	50,000	01/05/2013	31/05/2013	0 %				Design Phase
PEP2631	Installation of Decommissioned Howitzer	13,000	01/03/2013	31/03/2013	0 %				Works Phased
Program Sub Total		3,191,239							

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2006	Provenance Plant Growing Program (CFWD)	0	01/05/2012	30/06/2013	30 %				Works in Progress
SSE2014	Central Walk Renewal Works (CFWD)	35,000	01/10/2012	31/05/2013	20 %				Works in Progress
SSE2015	Burns Beach Rd Landscape Design (CFWD)	0	01/09/2011	31/10/2012	100 %		Actual Completion	31/10/2012	Works Completed
SSE2016	Burns Beach Road Landscaping	0	01/09/2011	30/06/2012	100 %		Project Completed 11/12		Works Completed
SSE2017	Central Walk Lighting (CFWD)	0	01/06/2012	31/05/2013	0 %				Design Phase
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	340,000	01/11/2012	31/12/2012	0 %		Expected Completion	30/06/2013	Project Under Review
SSE2020	Suburb Entry Statements Installation	175,000	01/05/2013	30/06/2013	0 %				Design Phase
SSE2021	City Centre Planter Boxes (CFWD)	0	01/04/2011	28/09/2012	100 %		Actual Completion	12/10/2012	Works Completed
SSE2035	Hodges Drive Landscaping	0	01/05/2012	30/06/2012	100 %		Project Completed 11/12		Works Completed
SSE2036	Joondalup Drive Landscaping (CFWD)	219,200	01/05/2013	30/06/2013	0 %				Quotation Phase
SSE2038	Shenton Avenue Landscaping	645,000	01/11/2012	30/06/2013	0 %				Design Phase
SSE2043	West Coast Drv Landscaping West Verge Stage 2	235,000	01/04/2013	30/06/2013	0 %				Tender Phase
SSE2044	Walter Padbury Landscaping	0	01/10/2011	30/11/2011	100 %		Project Completed 11/12		Works Completed
SSE2046	Bus Shelter Installation Program	45,000	01/08/2012	30/06/2013	0 %				Works Programed
SSE2048	Future Management/Street Trees North CBD	36,500	01/11/2012	30/11/2012	100 %		Actual Completion	21/09/2012	Works Completed
Program Sub Total		1,730,700							

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	115,000	01/01/2013	30/06/2013	80 %				Works in Progress
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	0	01/03/2012	30/04/2012	100 %		Project Completed 11/12		Works Completed
LTM2024	Regatta Dr (0.62km)	0	01/02/2012	31/03/2012	100 %		Project Completed 11/12		Works Completed
LTM2025	Conidae Dr (1.43km)	120,000	01/11/2012	30/06/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2026	Timbercrest Rise Red Asphalt (0.52km)	50,000	01/12/2012	30/06/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2027	Cumberland Dr (0.55km)	50,000	01/12/2012	30/06/2013	100 %		Actual Completion	31/08/2012	Works Completed
LTM2040	Poseidon Rd (1.44km)	120,000	01/02/2013	30/06/2013	25 %				Works in Progress
LTM2041	Marina Blvd (0.95km)	80,000	01/02/2013	30/06/2013	10 %				Works in Progress
LTM2042	Koorana Rd (0.74km)	70,000	01/11/2012	30/06/2013	100 %		Actual Completion	09/01/2013	Works Completed
LTM2045	Oronsay Rd (0.38km)	30,000	01/03/2013	31/05/2013	0 %				Consultation Phase
LTM2047	Alexander Rd (0.57km)	50,000	01/01/2013	30/06/2013	10 %				Works in Progress
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)	0	01/01/2012	31/08/2012	100 %		Actual Completion	28/09/2012	Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	0	01/02/2012	31/03/2012	100 %		Project Completed 11/12		Works Completed
LTM2078	Castlegate Way Traffic Management Scheme	85,000	01/02/2013	30/06/2013	0 %				Project Under Review
LTM2079	Marri Road Traffic Management (0.95km)	100,000	01/03/2013	31/05/2013	0 %				Consultation Phase
LTM2084	Craigie Dr (2.1km)	120,000	01/11/2012	31/01/2013	100 %		Actual Completion	16/01/2013	Works Completed
LTM2099	Cook Avenue	50,000	01/04/2013	30/06/2013	0 %				Works Programed
LTM2102	Ocean Reef Rd Craigie Dr roundabout	25,000	01/03/2013	30/04/2013	0 %				Works Programed
Program Sub Total		1,065,000							

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFWD)	360,000	01/10/2012	31/12/2012	95 %		Expected Completion	04/02/2013	Works in Progress
SBS2035	Whitfords & Eddystone Signals Stage 2	291,000	01/04/2013	30/06/2013	0 %				Works Programed
SBS2036	Endeavour Rd traffic management (CFWD)	276,000	01/04/2013	30/06/2013	0 %				Design Phase
SBS2040	Ocean Reef/Edgewater Dr intersection mod	120,000	01/09/2012	30/11/2012	100 %		Actual Completion	19/10/2012	Works Completed
SBS2041	Ocean Rf Rd/Swanson Wy int mod (Design)	36,000	01/08/2012	30/11/2012	10 %		Expected Completion	28/06/2013	Design Phase
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	75,000	01/04/2013	31/05/2013	0 %				Design Phase
SBS2044	Candlewood Blvd median treatment	195,000	01/01/2013	31/03/2013	70 %				Works in Progress
Program Sub Total		1,353,000							

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2004	Sorrento Beach Main Carpark Lighting	200,000	01/04/2013	31/05/2013	0 %				Works Programed
PFP2018	Robin Reserve Carpark (CFWD)	0	01/04/2012	28/09/2012	100 %		Actual Completion	31/10/2012	Works Completed
PFP2019	Patricia Giles Centre Car Park (CFWD)	40,000	01/02/2013	30/06/2013	100 %			20/02/2013	Works Completed
PFP2020	Sacred Heart College (CFWD)	0	01/05/2012	28/09/2012	100 %		Actual Completion	14/09/2012	Works Completed
PFP2023	Currambine Primary School	200,000	01/07/2012	28/02/2013	100 %				Works Completed
PFP2037	Kingsley Park, Car Parking	100,000	01/03/2013	30/04/2013	0 %				Consultation Phase
PFP2047	Springfield Primary School car park	100,000	01/01/2013	28/02/2013	100 %				Works Completed
PFP2048	Chichester Dr-mod to school parking	15,000	01/12/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
Program Sub Total		655,000							

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2006	Moore Dr/Connolly to Joondalup Dr (CFWD)	3,922,899	01/08/2012	31/01/2013	100 %			20/03/2013	Works Completed
RDC2011	Hodges Drv (W) -Marmion Av/Ocean Reef Rd	2,200,000	01/02/2013	30/06/2013	0 %				Tender Phase
Program Sub Total		6,122,899							

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	50,000	01/02/2013	30/06/2013	70 %				Works in Progress
FPN2046	Gleddon Way	47,000	01/09/2012	30/09/2012	100 %				Project Withdrawn
FPN2057	Roche Rd	4,300	01/10/2012	31/10/2012	100 %		Actual Completion	16/11/2012	Works Completed
FPN2060	Livingston Way	11,000	01/09/2012	30/09/2012	100 %		Actual Completion	30/11/2012	Works Completed
FPN2071	Bicycle Parking Facilities	20,000	01/04/2013	31/05/2013	20 %				Works in Progress
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	0	01/03/2012	31/05/2012	100 %		Project Completed 11/12		Works Completed
FPN2107	Bernadale Way	20,000	01/01/2012	31/10/2012	100 %				Project Withdrawn
FPN2109	PAW Path - Rothwald Pl to Ferndene Mews	5,500	01/11/2012	30/11/2012	100 %		Actual Completion	05/07/2012	Works Completed
FPN2138	Chichester Drive	16,000	01/09/2012	30/09/2012	100 %		Actual Completion	09/10/2012	Works Completed
FPN2146	Whitfords Ave Shared Path	183,700	01/11/2012	31/12/2012	95 %		Expected Completion	28/02/2013	Works in Progress
FPN2147	Connolly Drive Recreational Shared Path	170,000	01/08/2012	30/09/2012	100 %		Actual Completion	30/11/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (CFWD)	0	01/03/2012	31/07/2012	100 %		Actual Completion	31/08/2012	Works Completed
Program Sub Total		527,500							

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2142	Walkability Plan Projects	190,000	01/11/2012	30/06/2013	60 %				Works in Progress
Program Sub Total		190,000							

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2003	Mirror Park S/W Increase Sump	0	01/10/2011	30/11/2011	100 %		Project Completed 11/12		Works Completed
SWD2017	Periwinkle Park Install Pollutant Traps	0	01/01/2012	28/02/2012	100 %		Project Completed 11/12		Works Completed
SWD2020	Trailwood Drive West Sump	100,000	01/02/2013	31/03/2013	90 %				Works in Progress
SWD2021	Twickenham Drive Sump	100,000	01/01/2013	28/02/2013	95 %				Works in Progress
SWD2023	12 Sycamore Drive	5,000	01/08/2012	31/08/2012	100 %		Project Completed 11/12		
SWD2024	47 Ellersdale Avenue	5,000	01/09/2012	30/09/2012	100 %		Actual Completion	30/09/2012	Works Completed
SWD2026	Rob Baddock Hall Carpark	10,000	01/09/2012	31/10/2012	100 %		Actual Completion	21/09/2012	Works Completed
SWD2027	70 West Coast Drive	5,000	01/08/2012	31/08/2012	100 %		Actual Completion	31/08/2012	Works Completed
SWD2028	4 Moolanda Blvd	20,000	10/09/2012	31/10/2012	100 %		Actual Completion	23/10/2012	Works Completed
SWD2029	Neil Hawkins Park	30,000	01/09/2012	31/10/2012	100 %		Actual Completion	29/11/2012	Works Completed
SWD2033	Kingsley Drive Sump (CFWD)	0	01/03/2012	31/07/2012	100 %		Actual Completion	10/08/2012	Works Completed
SWD2046	Mullaloo Surf Club Car Park (CFWD)	0	01/10/2011	31/05/2013	0 %				Project Under Review
SWD2047	Tom Simpson Car Park (CFWD)	45,000	01/04/2013	31/05/2013	0 %				Project Under Review
SWD2048	Oceanside Prom / Korella St Intersection	45,000	01/06/2013	30/06/2013	100 %				Project Withdrawn
SWD2049	Boat Harbour Entry Road	45,000	01/03/2013	31/03/2013	0 %				Project Under Review
SWD2053	Waterford Drive Flood Mitigation	0	01/12/2011	31/12/2011	100 %		Project Completed 11/12		Works Completed
SWD2054	Ellersdale Park Sump - Improvement(CFWD)	0	01/02/2012	28/09/2012	100 %		Actual Completion	31/10/2012	Works Completed
SWD2055	Marri Park Sump - Improvement	0	01/02/2012	31/03/2012	100 %		Project Completed 11/12		Works Completed
SWD2056	Craigie Sump Improvement (CFWD)	0	01/10/2011	28/09/2012	100 %		Actual Completion	18/09/2012	Works Completed
SWD2057	Whitfords West Sump	100,000	01/01/2013	31/03/2013	95 %				Works in Progress
SWD2058	Waterford Park Sump	50,000	01/01/2013	28/02/2013	90 %				Works in Progress

SWD2070	22 Grant Street - Property Flooding	20,000	01/08/2012	30/09/2012	100 %		Actual Completion	21/09/2012	Works Completed
SWD2071	St Ives Retirement Village - Dampier Ave	100,000	01/03/2013	30/04/2013	100 %		Actual Completion	11/01/2013	Works Completed
SWD2072	18 West Coast Drive - Property Flooding	25,000	01/10/2012	31/10/2012	100 %		Actual Completion	19/10/2012	Works Completed
Program Sub Total		705,000							

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Environmental Design Lighting (CFWD)	0	01/04/2012	28/09/2012	100 %		Actual Completion	26/10/2012	Works Completed
STL2003	Joondalup City Centre Lighting (CFWD)	354,000	01/02/2013	31/05/2013	0 %				Quotation Phase
STL2005	Arterial & Urban Rd Street Light (CFWD)	40,000	01/07/2012	30/06/2013	50 %				Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	0	01/01/2011	31/05/2013	0 %				Investigation Phase
STL2018	Blue Mountain Drive Lighting Upgrade	216,000	01/02/2013	31/05/2013	0 %				Quotation Phase
STL2019	Lakeside Park - New Path Lighting	45,000	01/02/2013	31/03/2013	0 %				Quotation Phase
STL2020	Aberfeldy Crescent	5,000	01/10/2012	31/10/2012	0 %			28/06/2013	Quotation Phase
STL2021	Halidon Street	30,000	01/12/2012	31/12/2012	0 %		Expected Completion	31/03/2013	Works Programed
STL2024	Willowcreek Mews -New Streetlights(CFWD)	0	01/04/2012	28/09/2012	100 %		Actual Completion	23/11/2012	Works Programed
STL2026	Trailwood Park	16,000	01/12/2012	31/12/2012	100 %				Project Withdrawn
STL2027	Camberwarra Drive PAW lighting	32,000	01/03/2013	30/04/2013	0 %				Works Programed
STL2028	Timberlane Drive/Gascoyne Avenue	32,000	01/03/2013	30/04/2013	0 %				Quotation Phase
Program Sub Total		770,000							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2012	30/06/2013	60 %				Works in Progress
RPR2227	Astley Place	21,000	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2228	Jada Court	15,540	01/01/2013	31/03/2013	100 %		Actual Completion	22/01/2013	Works Completed
RPR2229	Leeway Drive	153,000	01/07/2012	30/10/2012	100 %		Actual Completion	24/08/2012	Works Completed
RPR2230	Dowel Court	18,300	01/07/2012	30/10/2012	100 %		Actual Completion	24/08/2012	Works Completed
RPR2231	Kirkcolm Way	48,840	01/07/2012	30/10/2012	100 %		Actual Completion	27/07/2012	Works Completed
RPR2232	Coll Place	13,320	01/07/2012	30/10/2012	100 %		Actual Completion	27/07/2012	Works Completed
RPR2233	Alma Place	18,000	01/07/2012	30/10/2012	100 %		Actual Completion	03/08/2012	Works Completed
RPR2234	Aerolite Way	124,320	01/07/2012	30/10/2012	100 %		Actual Completion	01/08/2012	Works Completed
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	86,580	01/07/2012	30/10/2012	100 %		Actual Completion	08/09/2012	Works Completed
RPR2236	Tessa Court	24,000	01/07/2012	30/10/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2237	Ruth Court	19,200	01/07/2012	30/10/2012	100 %		Actual Completion	23/10/2012	Works Completed
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	294,000	01/07/2012	30/10/2012	100 %		Actual Completion	13/08/2012	Works Completed
RPR2239	Keppell Road	55,500	01/01/2013	31/03/2013	100 %		Actual Completion	11/01/2013	Works Completed
RPR2240	Tuart Road - Warwick Rd to Sheoak St	46,080	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2241	Dorset Street	19,980	01/07/2012	30/10/2012	100 %		Actual Completion	05/09/2012	Works Completed
RPR2242	Oleander Way	91,020	01/01/2013	31/03/2013	100 %		Actual Completion	18/01/2013	Works Completed
RPR2243	Timor Street	25,920	01/10/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
RPR2244	Johnston Way	97,680	01/10/2012	31/12/2012	100 %		Actual Completion	14/01/2013	Works Completed
RPR2245	Daly Place	10,800	01/10/2012	31/12/2012	100 %		Actual Completion	17/12/2012	Works Completed
RPR2246	Mitchell Place	15,120	01/10/2012	31/12/2012	100 %		Actual Completion	27/11/2012	Works Completed
RPR2247	Paterson Place	15,120	01/10/2012	31/12/2012	100 %		Actual Completion	18/12/2012	Works Completed
RPR2248	Phillip Court	26,640	01/10/2012	31/12/2012	100 %		Actual Completion	18/12/2012	Works Completed

RPR2249	Throsby Way	49,140	01/10/2012	31/12/2012	100 %		Actual Completion	20/12/2012	Works Completed
RPR2250	Dawes Court	11,340	01/10/2012	31/12/2012	100 %		Actual Completion	11/12/2012	Works Completed
RPR2251	Caley Road	53,460	01/10/2012	31/12/2012	100 %		Actual Completion	10/01/2013	Works Completed
RPR2252	Bank End	37,800	01/10/2012	31/12/2012	100 %		Actual Completion	22/11/2012	Works Completed
RPR2253	Precision Avenue	93,240	01/03/2013	31/05/2013	0 %				Works Phased
RPR2254	Simnia PI	16,200	01/03/2013	31/05/2013	0 %				Works Phased
RPR2255	Pageant Loop	84,360	01/03/2013	31/05/2013	0 %				Works Programed
RPR2257	Charon Place	16,200	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2258	Lotus Close	7,200	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2259	Trailwood Drive	273,060	01/03/2013	31/05/2013	0 %				Works Phased
RPR2260	Kristiansen Court	12,600	01/05/2013	30/06/2013	0 %				Works Phased
RPR2261	Conway Grove	42,180	01/03/2013	31/05/2013	0 %				Works Programed
RPR2262	Roderick Court	29,760	01/03/2013	31/05/2013	0 %				Works Programed
RPR2263	Dobson Place	22,200	01/03/2013	31/05/2013	0 %				Works Phased
RPR2264	Sanday Place	37,740	01/07/2012	31/10/2012	100 %		Actual Completion	10/08/2012	Works Completed
RPR2265	Alder Way - 300m West from Cimbrook Way	64,800	01/07/2012	31/10/2012	100 %		Actual Completion	26/10/2012	Works Completed
RPR2266	Mikado Court	14,640	01/10/2012	31/12/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2267	Christmas Avenue - eyebrow only	15,000	01/03/2013	31/05/2013	0 %				Works Programed
RPR2268	Carson Place	19,800	01/03/2013	31/05/2013	50 %				Works in Progress
RPR2269	Wentletrap Wy - Simnia PI/Scaphella Ave	135,420	01/03/2013	31/05/2013	0 %				Works Phased
RPR2270	Alice Drive	72,252	01/03/2013	31/05/2013	0 %				Works Phased
RPR2271	Eagle Street	41,160	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2272	Albion Street	26,460	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2273	Woonona PI - Base Course Restabilisation	60,480	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2274	Dinroy Street	19,440	01/10/2012	31/12/2012	100 %		Actual Completion	26/10/2012	Works Completed
RPR2275	Lismore Court	21,900	01/10/2012	31/12/2012	100 %		Actual Completion	24/10/2012	Works Completed
RPR2276	Telopia Drive	77,700	01/10/2012	31/12/2012	100 %		Actual Completion	22/11/2012	Works Completed
RPR2280	Wisteria Parade	104,340	01/05/2013	30/06/2013	0 %				Works Phased
RPR2282	Linear Avenue	147,420	01/05/2013	30/06/2013	0 %				Works Phased
RPR2283	Range Court	14,400	01/05/2013	30/06/2013	0 %				Works Phased
RPR2284	Angle Place	34,200	01/05/2013	30/06/2013	0 %				Works Phased
RPR2285	Leafy Place	13,500	01/05/2013	30/06/2013	0 %				Works Phased
RPR2286	Birch Place	31,110	01/05/2013	30/06/2013	0 %				Works Phased
RPR2287	Deltoid Place	33,300	01/03/2013	31/05/2013	0 %				Works Programed
RPR2288	Lygnern Cres - Nautilus Wy to Celtic PI	97,608	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2290	Windlass Avenue - Stage 1	123,420	01/05/2013	30/06/2013	0 %				Works Phased
RPR2515	Cant Court	25,200	01/05/2013	30/06/2013	0 %				Works Phased
RPR2516	Brent Close	16,920	01/01/2013	31/03/2013	80 %				Works in Progress
RPR2517	Heathridge Park Child Care & Tennis Carp	41,100	01/03/2013	31/05/2013	0 %				Works Phased
RPR2518	Batavia Park & Kallaroo Kindy Carpark	20,490	01/03/2013	31/05/2013	0 %				Works Phased
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	312,000	01/01/2013	31/03/2013	0 %				Works Programed
RPR2534	Dampier Avenue - Afric Way/Arstride Ave	132,600	01/01/2013	31/03/2013	0 %				Works Programed
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	600,600	01/10/2012	31/12/2012	100 %		Actual Completion	22/11/2012	Works Completed
RPR2536	Trappers Dr, Timbercrest to Trailwood	284,700	01/07/2012	31/10/2012	100 %		Actual Completion	22/09/2012	Works Completed
RPR2537	Hepburn Ave -Karuah to Goollelal	456,000	01/12/2012	31/01/2013	100 %		Actual Completion	17/12/2012	Works Completed
RPR2538	Road Rejuvenation Projects	20,160	01/05/2013	30/06/2013	0 %				Works Phased
RPR2542	Wandina Way - Asphalt Overlay	75,000	01/05/2013	30/06/2013	0 %				Works Phased

Program Sub Total 5,304,560

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	54,000	01/09/2012	30/09/2012	80 %		Expected Completion	28/06/2013	Works Programed
Program Sub Total		54,000							

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre	115,000	01/08/2012	30/09/2012	100 %		Actual Completion	22/02/2013	Works Completed
BCW2112	Mullaloo Preschool/Child Health Centre	30,000	01/01/2013	28/02/2013	100 %		Actual Completion	31/01/2013	Works Completed
BCW2122	Whitfords Senior Citizens Centre	20,000	01/10/2012	30/11/2012	100 %		Actual Completion	05/12/2012	Works Completed
BCW2124	Whitfords Library	40,000	01/09/2012	30/10/2012	0 %		Expected Completion	28/02/2013	Works Programed
BCW2126	Duncraig Library	120,095	01/04/2013	31/05/2013	0 %				Works Programed
BCW2156	Sorrento North Toilets	53,927	01/09/2012	31/10/2012	100 %		Actual Completion	29/10/2012	Works Completed
BCW2159	Hillarys Animal Beach Toilets	25,000	01/03/2013	30/04/2013	100 %		Actual Completion	30/09/2012	Works Completed
BCW2160	Hillarys North Whitfords Beach Toilets	45,721	01/09/2012	31/10/2012	100 %		Actual Completion	24/10/2012	Works Completed
BCW2244	Joondalup Chambers VAV Controls (MYR)	0	01/05/2012	31/05/2012	100 %		Project Completed 11/12		Works Completed
BCW2267	Joondalup Library - Hand Rail	0	01/10/2010	30/11/2010	100 %		Actual Completion	16/11/2010	Works Completed
BCW2274	Beldon Park Toilets/Changerooms	2,278	01/08/2012	30/09/2012	100 %				Project Withdrawn
BCW2281	Chichester Park Clubrooms	5,000	01/10/2012	31/10/2012	100 %		Actual Completion	21/09/2012	Works Completed
BCW2296	Emerald Park Community Facility	34,240	01/10/2012	31/01/2013	100 %		Actual Completion		Works Completed
BCW2297	Glengarry Park Toilets/Changerooms	2,278	01/09/2012	31/10/2012	100 %		Actual Completion	29/10/2012	Works Completed
BCW2300	Guy Daniels Park Clubrooms/CHC Security	20,000	01/04/2013	31/05/2013	100 %		Actual Completion	31/08/2012	Works Completed
BCW2311	Kingsley Memorial Clubrooms	10,000	01/09/2012	31/10/2012	100 %		Actual Completion	10/08/2012	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	0	01/05/2012	31/10/2012	90 %		Expected Completion	28/06/2013	Works in Progress
BCW2328	Warwick Community Centre	5,000	01/04/2013	30/04/2013	100 %		Actual Completion	31/08/2012	Works Completed
BCW2333	Hazardous Materials Management	234,560	01/08/2012	30/06/2013	75 %				Works in Progress
BCW2345	Bridgewater Park Toilets / Changerooms	16,413	01/04/2013	31/05/2013	100 %		Actual Completion	31/08/2012	Works Completed
BCW2346	Charonia Park Toilets / Changerooms	35,000	01/11/2012	31/12/2012	100 %		Actual Completion	05/10/2012	Works Completed
BCW2359	Kallaroo Pre-school	35,000	01/01/2013	28/02/2013	100 %		Actual Completion	31/01/2013	Works Completed
BCW2361	Korella Park Toilets / Changerooms	25,000	01/09/2012	31/10/2012	100 %		Actual Completion	25/02/2013	Works Completed
BCW2369	Padbury Community Hall	5,866	01/08/2012	30/09/2012	100 %		Actual Completion	18/08/2012	Works Completed
BCW2373	Robin Park Toilets / Changerooms Repaint	49,238	01/04/2013	31/05/2013	100 %		Actual Completion	31/10/2012	Works Completed
BCW2376	Sorrento Football Club	3,520	01/03/2013	31/03/2013	0 %				Project Withdrawn
BCW2377	Sorrento Tennis Clubrooms	15,007	01/09/2012	31/10/2012	100 %		Actual Completion	16/02/2013	Works Completed
BCW2382	Compliance and Access & Inclusion	100,000	01/08/2012	31/03/2013	10 %		Expected Completion	15/06/2013	Works Programed
BCW2465	Library Photo Voltaic Various Loc (CFWD)	0	01/09/2011	30/11/2012	0 %		Expected Completion	14/06/2013	Works Programed
BCW2476	Joondalup Library Circulation Desk (MYR)	0	01/05/2012	31/05/2012	100 %		Project Completed 11/12		Works Completed
BCW2485	Sorrento Community Hall	315,000	01/09/2012	31/12/2012	40 %		Expected Completion	31/05/2013	Works in Progress
BCW2489	Craigie Leisure Centre PV System	0	22/09/2011	30/06/2012	100 %		Project Completed 11/12		Works Completed
BCW2493	Auto Door/Vandal Proofing Public Toilet	289,194	01/08/2012	30/06/2013	90 %				Works in Progress
BCW2498	RLCIP Fleur Freame Pv & Flood Light(CFWD)	0	01/05/2012	30/11/2012	65 %		Expected Completion	27/04/2013	Works in Progress
BCW2517	Beldon Park Toilets/Changerooms	35,000	01/03/2013	31/05/2013	0 %				Quotation Phase
BCW2519	Sorrento Bowling Club - Pergola	30,000	01/03/2013	31/05/2013	100 %				Works in Progress
Program Sub Total		1,717,337							

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	Currambine C/Centre Delamere Park (CFWD)	4,200,000	01/08/2012	30/06/2013	10 %		Expected Completion	28/09/2013	Works in Progress
MPP2022	Tom Simpson Park - Upgrade (CFWD)	550,000	01/08/2012	30/11/2012	90 %		Expected Completion	28/02/2013	Works in Progress
MPP2024	Delamere Park - New Park Construction	500,000	01/03/2013	31/03/2013	0 %		Expected Completion	15/10/2013	Design Phase
MPP2026	Joondalup Men's Shed	150,000	01/06/2013	30/06/2013	0 %				Project Under Review
MPP2027	Marmion Foreshore Parking (MAAC)	1,900,000	01/06/2013	30/06/2013	0 %				Design Phase
MPP2028	Padbury Kindergarten	150,000	01/06/2013	30/06/2013	0 %				Project Under Review
MPP2031	Bramston Park Facility	100,000	01/03/2013	30/06/2013	0 %				Design Phase
Program Sub Total		7,550,000							
Grand Total		148,571			32,437,935				

Capitalw Works Committee Report - Financial Year 2012/13
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Project Status		Number of Projects	% of Projects
Completed		139	47 %
Manageable issues- Amber		8	3 %
Proceeding According to Plan		146	49 %
Serious Issues - Need Help		3	1 %
	Totals	296	100 %

Project Status		Number of Projects	% of Projects
Completed 2011/2012		24	100 %
	Totals	24	100 %

Previous Year's Projects Carried Foward - Stage	Number of Projects	% of Projects	
Consultation Phase	1	2 %	
Design Phase	4	8 %	
Investigation Phase	1	2 %	
Project Under Review	4	8 %	
Project Withdrawn	1	2 %	
Quotation Phase	2	4 %	
Tender Phase	1	2 %	
Works Completed	19	40 %	
Works in Progress	10	21 %	
Works Programed	5	10 %	
	Totals	48	100 %