



Capital Works Committee Report - Financial Year 2014-2015
for the Period ended 30 September 2014 - Project Status to 22 Sep 2014 - 11:26 AM

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	120,000	01/02/2015	29/05/2015	0 %				Works Programed
PDP2046	Harbour Rise Irrigation Upgrades	50,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2047	Iluka Irrigation Upgrades	75,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2218	Windermere Park Irrigation Upgrade	30,000	01/10/2014	31/10/2014	0 %				Works Programed
PDP2221	City Centre Irrigation Upgrades	80,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2223	Penistone Park East Irrigation Upgrades	160,806	01/07/2014	31/10/2014	70 %		Carried Forward for 14/15		Works in Progress
PDP2237	Elcar Park Irrigation Upgrades	34,500	01/10/2014	31/10/2014	0 %				Works Programed
PDP2246	Broadbeach / Flinders Park Upgrades	631,000	01/07/2014	29/05/2015	5 %				Works Programed
PDP2252	Tree Planting Program	78,000	01/04/2015	30/06/2015	5 %				Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	68,750	01/07/2014	31/10/2014	100 %		Actual Completion	29/08/2014	Works Completed
Program Sub Total		1,328,056							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	50,000	01/07/2014	30/06/2015	0 %				Works Phased
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	20,000	01/05/2015	30/06/2015	0 %				Works Phased
FNM2041	Craigie Open Space Conservation Fencing	90,000	01/02/2015	30/06/2015	90 %				Works in Progress
FNM2044	Foreshore Path Drinking Fountain Program	25,000	01/09/2014	31/12/2014	0 %				Quotation Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	70,000	01/02/2015	30/06/2015	0 %				Works Phased
FNM2065	Beach Pathway Fencing Replacement	0	21/02/2014	30/04/2014	100 %		Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	125,000	01/09/2014	31/03/2015	15 %				Works in Progress
Program Sub Total		380,000							

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	245,000	01/07/2014	30/06/2015	0 %				Works Phased
PEP2017	Penistone Park Practice Cricket Wickets	0	01/05/2014	31/03/2015	0 %		Carried Forward for 14/15		Works Phased
PEP2044	Universal Access Paths Program	60,000	01/10/2014	29/05/2015	0 %				Works Phased
PEP2075	Parks Asset Replacement / Renewal	36,000	01/07/2014	30/06/2015	10 %				Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	110,000	01/03/2015	29/05/2015	0 %				Design Phase
PEP2425	Broadbeach Park - Park Table & Shelter	15,000	01/03/2015	30/04/2015	0 %				Design Phase
PEP2582	Haddington Park - New Playground Equipme	112,000	01/07/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	0	01/02/2013	15/08/2014	100 %		Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportslight Upgr	0	01/02/2014	29/08/2014	95 %		Expected Completion	03/10/2014	Works in Progress
PEP2620	Coastal Foreshore Showers Program	25,000	01/10/2014	15/12/2014	0 %				Design Phase
PEP2629	Cricket Infrastructure Renewal City Wide	180,000	01/07/2014	29/05/2015	5 %				Works in Progress
PEP2631	Installation of Decommissioned Howitzer	0	01/12/2013	30/06/2015	0 %		Carried Forward for 14/15		Works Phased
PEP2637	Goal Post Renewal City Wide	100,000	01/04/2015	30/04/2015	0 %				Works Phased
PEP2638	Park Seating Renewal City Wide	36,000	01/02/2015	27/02/2015	5 %				Works in Progress
PEP2642	Park Signage Renewal City Wide	40,000	01/02/2015	27/02/2015	0 %				Works Programed
PEP2643	Prince Regent Sports Floodlighting	0	01/02/2014	31/08/2014	100 %		Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	27,000	01/10/2014	31/12/2014	0 %				Works Programed
PEP2645	Playground Surrounds City Wide	15,000	01/10/2014	31/12/2014	40 %				Works in Progress
PEP2650	Haddington Park - BBQ & Shelter	32,015	01/04/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	110,000	01/12/2014	30/04/2015	0 %				Works Phased
PEP2656	Illawong Park - New Playground Equipment	110,000	01/08/2014	28/11/2014	95 %				Works in Progress
PEP2657	Earlsferry Park - New Playground Equipme	110,000	01/03/2015	30/06/2015	0 %				Works Phased
PEP2658	Conidae Park - New Playground Equipmentt	110,000	01/09/2014	28/11/2014	0 %				Works Programed
PEP2663	Korella Park - New Playground Equipment	110,000	01/03/2015	29/05/2015	0 %				Works Phased
PEP2665	Hilton Park - New Playground Equipment	110,000	01/09/2014	28/11/2014	5 %				Works in Progress
PEP2670	Moolanda Park - New BBQ and Shelter	30,000	01/07/2014	31/07/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	50,100	01/12/2014	30/01/2015	0 %				Works Phased
PEP2699	Sorrento Bowling Club Floodlighting	0	01/03/2014	15/08/2014	100 %		Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	160,000	01/11/2014	27/02/2015	0 %				Tender Phase
PEP2701	Central Park - stream path renewal	27,899	01/10/2014	28/11/2014	0 %				Works Programed
PEP2703	Seacrest Park Floodlighting	315,825	01/01/2015	29/05/2015	0 %				Design Phase
Program Sub Total		2,276,839							

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	0	01/06/2013	15/08/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	771,253	01/11/2013	31/10/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	30,500	01/08/2014	30/09/2014	70 %				Works in Progress
SSE2055	Streetscape Renewal Program	400,000	01/07/2014	30/06/2015	5 %				Works in Progress
Program Sub Total		1,201,753							

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	50,000	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	85,000	01/07/2014	30/09/2014	20 %				Works in Progress
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	90,580	01/07/2014	30/09/2014	100 %		Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	35,000	01/10/2014	31/12/2014	0 %				Works Programed
LTM2091	Oceanside Prom - Warren Ave to Westview	100,000	01/07/2014	30/06/2015	0 %				Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	0	01/03/2014	31/05/2014	100 %		Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	70,000	01/10/2014	28/11/2014	0 %				Works Programed
LTM2101	Grey Rd (0.7km)	20,000	01/10/2014	31/12/2014	0 %				Works Programed
LTM2106	Koombana Way - Traffic treatment	30,000	01/05/2015	30/06/2015	0 %				Works Phased
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	115,000	01/07/2014	30/09/2014	95 %				Works in Progress
LTM2114	Craigie Drive Blister Island modificatio	30,000	01/01/2015	31/03/2015	0 %				Works Phased
LTM2118	Hobsons Gate Traffic Management	40,000	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	60,000	01/09/2014	31/10/2014	0 %				Quotation Phase
LTM2125	West Coast Drive - Traffic Treatments	50,000	01/03/2015	30/06/2015	0 %				Works Phased
Program Sub Total		775,580							

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	0	01/04/2014	30/08/2014	95 %		Carried Forward for 14/15	17/10/2014	Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	0	01/02/2014	31/12/2014	80 %		Carried Forward for 14/15	31/12/2014	Works in Progress
SBS2054	Joondalup Drive and Shenton Avenue Inter	360,000	01/10/2014	31/01/2015	10 %				Works in Progress
SBS2055	Marmion Avenue and Warwick Road	90,000	01/10/2014	31/01/2015	100 %		Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	100,001	01/10/2014	31/01/2015	95 %				Works in Progress
SBS2057	Hepburn Avenue and Wanneroo Road	300,000	01/10/2014	31/01/2015	70 %				Works in Progress
Program Sub Total		850,001							

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	60,000	01/02/2015	30/04/2015	0 %				Works Programed
PFP2053	Mawson Park Parking Embayments	130,000	01/10/2014	31/12/2014	20 %				Works in Progress
PFP2054	Whitfords Nodes South Parking Embayments	100,000	01/07/2014	30/09/2014	80 %				Works in Progress
Program Sub Total		290,000							

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	1,160,000	01/01/2015	30/06/2015	0 %		Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	720,000	01/03/2015	31/07/2015	0 %		Multi-Year Project		Design Phase
Program Sub Total		1,880,000							

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	170,000	01/03/2015	31/03/2015	0 %				Works Phased
FPN2142	Burns Beach to Iluka F'shore Path Widened	0	01/03/2014	30/06/2014	100 %		Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	18,000	01/03/2015	31/03/2015	0 %				Works Programed
FPN2160	New Bus Shelter Installation Program	25,000	01/07/2014	30/06/2015	0 %				Works Phased
FPN2161	Walkability Plan Projects	0	01/07/2013	30/06/2014	95 %		Carried Forward for 14/15		Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	200,000	01/01/2015	31/03/2015	0 %				Works Phased
FPN2184	Walkability - City Centre Signage	30,000	01/07/2014	30/04/2015	0 %				Investigation Phase
FPN2185	Walkability - Sunset Coast Trail Access	50,000	01/07/2014	31/12/2014	15 %				Design Phase
FPN2186	Walkability - City Centre TGIs	20,000	01/07/2014	29/05/2015	80 %				Works in Progress
FPN2187	Walkability - Sunset Coast Trail Signage	40,000	01/07/2014	30/04/2015	30 %				Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	15,000	01/10/2014	31/03/2015	0 %				Works Phased
FPN2189	Walkability - Yellagonga Trail Path Link	15,000	01/10/2014	31/03/2015	0 %				Design Phase
Program Sub Total		583,000							

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	10,500	01/10/2014	31/12/2014	100 %		Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	9,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2075	Nautilus Way to Bushland	5,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2080	Rudall Way to Newcombe Park	5,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2081	Wentworth Way to Macquarie Avenue	9,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2082	Roe Court to McRae Court	8,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2083	Roe Court to PAW	10,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2084	Oxley Avenue to PAW	5,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2085	Andrews Court to Grey Road	8,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2086	Andrews Court to Buchanan Way	10,000	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	11,000	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	9,000	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	9,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2091	Barrisdale Drive to Adenmore Way	9,000	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	9,000	01/07/2014	30/09/2014	100 %		Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	5,000	01/07/2014	30/09/2014	100 %		Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	7,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2095	Ford Street to McKirdy Way	9,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2096	MULLALOO Drive to Anemone Way	12,000	01/07/2014	30/09/2014	100 %		Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	9,500	01/07/2014	30/09/2014	0 %				Works Programed
FPR2098	Cockle Place to Schapella Avenue	9,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2099	Cockle Place to Mussel Place	8,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2104	Allenswood Road to Powis Court	5,500	01/07/2014	30/09/2014	100 %		Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McInnes Court	9,500	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	7,500	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	50,000	01/07/2014	30/06/2015	0 %				Quotation Phase
Program Sub Total		260,000							

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	15,000	01/07/2014	30/06/2015	10 %				Works in Progress
SWD2032	Otago Park Sump - Beautification Project	0	01/04/2014	30/06/2014	85 %		Carried Forward for 14/15	30/09/2014	Works in Progress
SWD2068	Forrest Park Sump - Overflow	30,000	01/10/2014	31/12/2014	0 %				Design Phase
SWD2069	10 Cook Avenue - Sump Overflow	30,000	01/10/2014	31/12/2014	0 %				Design Phase
SWD2074	18 Cliverton Court - Property Flooding	30,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	76,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Design Phase
SWD2094	Sherington Rd - Upgrade low pt drainage	60,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Design Phase
SWD2097	Scadden Street - Minor Upgrade	15,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Works Programed
SWD2098	Hester Way - Drainage Upgrade	20,000	01/07/2014	30/09/2014	10 %				Works in Progress
SWD2101	Chelsford Ellersdale Drain Upgrade	25,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2119	Ackworth Cres Low Point Drainage Upgrade	50,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Works Phased
SWD2120	Springvale Drive Drainage Upgrade	60,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2122	Blackall Drive - Drainage Upgrade	15,000	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	30,000	01/07/2014	30/09/2014	5 %				Works in Progress
SWD2128	Porteous and Parnell - Drainage Upgrade	24,000	01/10/2014	31/12/2014	0 %				Design Phase
Program Sub Total		480,000							

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	25,000	01/07/2014	30/06/2015	0 %				Works Phased
STL2003	Joondalup City Centre Lighting	500,000	01/07/2014	30/06/2015	10 %		Carried Forward for 14/15		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	20,000	01/07/2014	30/06/2015	0 %				Works Phased
STL2022	Oakover Way - New PAW Lighting	10,000	01/10/2014	31/12/2014	100 %		Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	35,000	01/10/2014	31/12/2014	0 %				Design Phase
STL2037	Central Park Lighting Upgrade	100,000	01/10/2014	27/02/2015	0 %				Design Phase
STL2038	Warrigal Park to Karrajong Park - New Li	60,000	01/01/2015	29/05/2015	0 %				Design Phase
STL2039	Candlewood Blvd Lighting Upgrade	120,000	01/10/2014	31/12/2014	0 %				Works Programed
STL2045	Twickenham Dr and Chelsea Ct street ligh	52,000	01/10/2014	31/12/2014	0 %				Works Programed
Program Sub Total		922,000							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	125,000	01/07/2014	30/06/2015	0 %				Works Programed
RPR2010	Surface Rejuvenation Treatment Projects	94,000	01/05/2015	30/06/2015	0 %				Works Phased
RPR2304	Padbury Circle	0	01/03/2014	30/04/2014	100 %		Project Completed 13/14	20/05/2014	Works Completed
RPR2314	Angove Drive	186,592	01/07/2014	30/09/2014	100 %		Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	60,452	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	76,500	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	75,480	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2342	Sandalford Drive	93,092	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	39,644	01/10/2014	28/11/2014	10 %				Works in Progress
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	67,872	01/10/2014	28/11/2014	0 %				Works Phased
RPR2346	Rica Close	32,283	01/07/2014	30/09/2014	100 %		Actual Completion	30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	35,280	01/07/2014	30/09/2014	100 %		Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	81,906	01/07/2014	30/09/2014	100 %		Actual Completion	06/08/2014	Works Completed

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RPR2349	Robe Court	14,416	01/10/2014	28/11/2014	0 %				Works Phased
RPR2350	Fawkner Gardens	76,160	01/01/2015	27/02/2015	0 %				Works Phased
RPR2352	Lane Two - St Patricks Rd to Lane 5	74,664	01/03/2015	30/04/2015	0 %				Works Phased
RPR2353	Savoy Place	27,200	01/07/2014	30/09/2014	100 %		Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	55,998	01/05/2015	30/06/2015	0 %				Works Phased
RPR2355	Laser Place	45,288	01/03/2015	30/04/2015	100 %		Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	20,727	01/07/2014	30/09/2014	100 %		Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	61,200	01/01/2015	27/02/2015	0 %				Works Phased
RPR2359	Goldbury Street	86,870	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	89,250	01/05/2015	30/06/2015	0 %				Works Phased
RPR2362	Beam Road	27,676	01/03/2015	30/04/2015	0 %				Works Phased
RPR2363	Cedar Place	39,576	01/05/2015	30/06/2015	0 %				Works Phased
RPR2364	David Street	98,124	01/05/2015	30/06/2015	0 %				Works Phased
RPR2365	Barque Place	45,288	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2366	Koombana Way - Dorset St to Maritana Rd	58,985	01/05/2015	30/06/2015	0 %				Works Phased
RPR2367	Centaur Street	78,200	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2368	Methuen Way	143,412	01/03/2015	30/04/2015	0 %				Works Phased
RPR2369	Killen Place	38,080	01/03/2015	30/04/2015	0 %				Works Phased
RPR2370	Camm Place	21,624	01/01/2015	27/02/2015	0 %				Works Phased
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	50,320	01/01/2015	27/02/2015	0 %				Works Phased
RPR2372	Griffell Way	196,656	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	35,700	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	46,410	01/07/2014	30/09/2014	100 %		Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	24,990	01/05/2015	30/06/2015	0 %				Works Phased
RPR2377	Chiton Place	74,347	01/01/2015	27/02/2015	0 %				Works Phased
RPR2378	Tripod Place	14,280	01/05/2015	30/06/2015	0 %				Works Phased
RPR2379	Boreas Court	38,250	01/05/2015	30/06/2015	0 %				Works Phased
RPR2380	Wayfarer Road	110,704	01/01/2015	27/02/2015	0 %				Works Phased
RPR2382	Clay Place	32,436	01/05/2015	30/06/2015	0 %				Works Phased
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	115,736	01/01/2015	27/02/2015	0 %				Works Phased
RPR2384	Chiverton Place	25,228	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	32,708	01/01/2015	27/02/2015	0 %				Works Phased
RPR2386	Epping Grove	94,017	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2387	Cremorne Court	24,990	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2388	Ameer Way	90,576	01/05/2015	30/06/2015	0 %				Works Phased
RPR2389	Sterling Close	22,848	01/05/2015	30/06/2015	0 %				Works Phased
RPR2390	Eleanor Court	26,656	01/05/2015	30/06/2015	0 %				Works Phased
RPR2391	Unicorn Place	26,656	01/05/2015	30/06/2015	0 %				Works Phased
RPR2393	Hume Place	15,300	01/05/2015	30/06/2015	0 %				Works Phased
RPR2394	Gambia Way	77,996	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	42,840	01/01/2015	27/02/2015	0 %				Works Phased
RPR2396	Elbury Court	94,996	01/10/2014	28/11/2014	0 %				Works Phased
RPR2398	Glenelg Place	17,612	01/05/2015	30/06/2015	0 %				Works Phased
RPR2402	Castlecrag Dr - Belrose Ent to East End	128,316	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2405	Prince Regent Drive - Stage 1	164,814	01/01/2015	27/02/2015	0 %				Works Phased
RPR2411	Oakapple Drv - Goldbury St (S) to Fieta	51,000	01/07/2014	30/09/2014	100 %		Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	108,188	01/10/2014	28/11/2014	0 %				Works Phased
RPR2525	Greenwood Child Health Centre Carpark	13,600	01/05/2015	30/06/2015	0 %				Works Phased
RPR2528	Heathridge Park Rec Centre Carpark (East	34,850	01/01/2015	27/02/2015	0 %				Works Phased
RPR2545	Ross Avenue	33,383	01/03/2015	30/04/2015	0 %				Works Phased
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	0	01/03/2014	30/04/2014	100 %		Project Completed 13/14	10/04/2014	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	72,522	01/07/2014	30/09/2014	100 %		Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	11,900	01/03/2015	30/04/2015	0 %				Works Phased
RPR2560	Parnell Avenue	78,023	01/03/2015	30/04/2015	0 %				Works Phased
RPR2561	Kempenfeldt Avenue	12,580	01/03/2015	30/04/2015	0 %				Works Phased
RPR2562	Marine Terr - West Coast Dr to Cliff St	68,739	01/03/2015	30/04/2015	0 %				Works Phased
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	55,488	01/03/2015	30/04/2015	0 %				Works Phased
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	67,048	01/03/2015	30/04/2015	0 %				Works Phased
RPR2567	Joondalup / Shenton I'sect (Nth Sthbd)	134,916	01/10/2014	28/11/2014	0 %				Works Phased
RPR2568	Joondalup / Shenton I'section (NthNthbn)	39,560	01/10/2014	28/11/2014	0 %				Works Phased
RPR2569	Joondalup / Shenton I'section (Sth Sthbn)	52,698	01/10/2014	28/11/2014	0 %				Works Phased
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	276,000	01/10/2014	28/11/2014	0 %				Works Phased
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	87,260	01/12/2014	15/01/2015	100 %		Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	155,664	01/12/2014	15/01/2015	100 %		Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	305,808	01/01/2015	27/02/2015	0 %				Works Phased
RPR2574	Flinders Ave - Waterford Drv to Mawson C	99,932	01/01/2015	27/02/2015	0 %				Works Phased
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	245,824	01/10/2014	28/11/2014	0 %				Works Phased
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	199,570	01/07/2014	30/09/2014	100 %		Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	900,846	01/03/2015	30/04/2015	0 %				Works Phased
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	133,000	01/07/2014	30/09/2014	100 %		Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	75,600	01/03/2015	30/04/2015	0 %				Works Phased
RPR2580	Menai Retreat	16,800	01/05/2015	30/06/2015	0 %				Works Phased
RPR2581	Brechin Court	34,000	01/05/2015	30/06/2015	0 %				Works Phased
RPR2582	Parkway	29,000	01/03/2015	30/04/2015	0 %				Works Phased
RPR2583	Eight Intersections with West Coast Drv	43,475	01/03/2015	30/04/2015	0 %				Works Phased
RPR2584	Merivale Road - Aldis Court to Birch Pla	73,500	01/05/2015	30/06/2015	0 %				Works Phased
Program Sub Total		7,206,995							

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	25,000	01/07/2014	30/06/2015	0 %				Works Phased
Program Sub Total		25,000							

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	200,000	01/09/2014	30/06/2015	0 %				Quotation Phase
BCW2106	Beaumaris Sports Association (Iluka Spor	460,000	01/05/2015	30/06/2015	0 %				Quotation Phase
BCW2333	Hazardous Materials Management	100,000	01/08/2014	29/05/2015	10 %				Works in Progress
BCW2382	Compliance and Access & Inclusion Works	120,000	01/08/2014	30/06/2015	5 %				Works in Progress
BCW2399	CFWDJoondalup Library & Recep Centre Chi	0	01/03/2014	30/06/2014	95 %		Carried Forward for 14/15		Works in Progress
BCW2413	Deep Sewer connections of City Buildings	220,000	01/03/2015	30/04/2015	0 %				Design Phase
BCW2422	Craigie Leisure Centre Mini Refurbishmen	101,834	01/12/2014	30/06/2015	0 %				Quotation Phase
BCW2427	Heathridge Leisure Centre. Sand and seal	20,000	01/12/2014	30/01/2015	0 %				Works Programed
BCW2430	Joondalup Administration Centre External	25,000	01/05/2015	30/06/2015	0 %				Quotation Phase
BCW2433	Joondalup Library External Painting	25,000	01/10/2014	31/12/2014	0 %				Quotation Phase
BCW2441	Warwick Community Centre roof upgrade.	10,000	01/01/2015	30/01/2015	0 %				Works Programed
BCW2450	Environmental Inittitiatives	123,333	01/09/2014	30/06/2015	35 %				Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	41,833	01/09/2014	30/09/2014	100 %		Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade Design Only	60,000	01/08/2014	30/01/2015	5 %				Design Phase
BCW2522	Heathridge Clubrooms Refurbishment	78,000	01/01/2015	31/03/2015	0 %				Works Programed
BCW2523	Beaumaris Community Centre Refurbishment	130,000	01/09/2014	28/11/2014	10 %				Works in Progress
BCW2529	Iluka Foreshore Toilets	70,000	01/08/2014	30/09/2014	0 %				Works Programed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
Program Sub Total		1,785,000							

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	0	01/07/2012	31/10/2013	100 %		Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	0	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	1,000,000	01/04/2015	31/10/2015	0 %		Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Child Health Centre	290,073	01/06/2014	31/12/2014	90 %				Works in Progress
MPP2031	Bramston Park Facility	2,931,328	01/03/2015	31/03/2016	0 %		Multi-Year Project		Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	17,864,500	01/07/2014	01/07/2015	0 %		Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	600,000	01/09/2014	27/02/2015	0 %		Expected Completion	30/06/2015	Design Phase
MPP2047	Penistone Park - Facility Redevelopment	240,000	01/07/2014	27/02/2015	0 %				Works Phased
MPP2054	Synthetic Hockey Project	1,276,423	01/07/2014	30/06/2015	0 %		Multi-Year Project		Works Phased
Program Sub Total		24,202,324							

Grand Total	44,446,548
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Project Status		Number of Projects	% of Projects
Carry Forward Project proceeding to plan		18	7 %
Carry Fwd Project Complete 2014-15		6	2 %
Carry Fwd Project Manageable issues Amb		2	1 %
Completed		43	16 %
Completed 2013-2014		6	2 %
Manageable issues- Amber		4	1 %
Multi Year Projects proceeding to plan		7	3 %
Proceeding According to Plan		182	68 %
	Totals	268	100 %