



**Capital Works Committee Report - Financial Year 2014-2015**  
for the Period ended 30 September 2014 - Project Status to 22 Sep 2014 - 11:26 AM

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ATTACHMENT 1

**PDP Parks Development Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	120,000	01/02/2015	29/05/2015	0 %				Works Programed
PDP2046	Harbour Rise Irrigation Upgrades	50,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2047	Iluka Irrigation Upgrades	75,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2218	Windermere Park Irrigation Upgrade	30,000	01/10/2014	31/10/2014	0 %				Works Programed
PDP2221	City Centre Irrigation Upgrades	80,000	01/09/2014	30/06/2015	0 %				Investigation Phase
PDP2223	Penistone Park East Irrigation Upgrades	160,806	01/07/2014	31/10/2014	70 %		Carried Forward for 14/15		Works in Progress
PDP2237	Elcar Park Irrigation Upgrades	34,500	01/10/2014	31/10/2014	0 %				Works Programed
PDP2246	Broadbeach / Flinders Park Upgrades	631,000	01/07/2014	29/05/2015	5 %				Works Programed
PDP2252	Tree Planting Program	78,000	01/04/2015	30/06/2015	5 %				Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	68,750	01/07/2014	31/10/2014	100 %		Actual Completion	29/08/2014	Works Completed
<b>Program Sub Total</b>		<b>1,328,056</b>							

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	50,000	01/07/2014	30/06/2015	0 %				Works Phased
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	20,000	01/05/2015	30/06/2015	0 %				Works Phased
FNM2041	Craigie Open Space Conservation Fencing	90,000	01/02/2015	30/06/2015	90 %				Works in Progress
FNM2044	Foreshore Path Drinking Fountain Program	25,000	01/09/2014	31/12/2014	0 %				Quotation Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	70,000	01/02/2015	30/06/2015	0 %				Works Phased
FNM2065	Beach Pathway Fencing Replacement	0	21/02/2014	30/04/2014	100 %		Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	125,000	01/09/2014	31/03/2015	15 %				Works in Progress
<b>Program Sub Total</b>		<b>380,000</b>							

**PEP Parks Equipment Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	245,000	01/07/2014	30/06/2015	0 %				Works Phased
PEP2017	Penistone Park Practice Cricket Wickets	0	01/05/2014	31/03/2015	0 %		Carried Forward for 14/15		Works Phased
PEP2044	Universal Access Paths Program	60,000	01/10/2014	29/05/2015	0 %				Works Phased
PEP2075	Parks Asset Replacement / Renewal	36,000	01/07/2014	30/06/2015	10 %				Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	110,000	01/03/2015	29/05/2015	0 %				Design Phase
PEP2425	Broadbeach Park - Park Table & Shelter	15,000	01/03/2015	30/04/2015	0 %				Design Phase
PEP2582	Haddington Park - New Playground Equipme	112,000	01/07/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	0	01/02/2013	15/08/2014	100 %		Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportsight Upgr	0	01/02/2014	29/08/2014	95 %		Expected Completion	03/10/2014	Works in Progress
PEP2620	Coastal Foreshore Showers Program	25,000	01/10/2014	15/12/2014	0 %				Design Phase
PEP2629	Cricket Infrastructure Renewal City Wide	180,000	01/07/2014	29/05/2015	5 %				Works in Progress
PEP2631	Installation of Decommissioned Howitzer	0	01/12/2013	30/06/2015	0 %		Carried Forward for 14/15		Works Phased
PEP2637	Goal Post Renewal City Wide	100,000	01/04/2015	30/04/2015	0 %				Works Phased
PEP2638	Park Seating Renewal City Wide	36,000	01/02/2015	27/02/2015	5 %				Works in Progress
PEP2642	Park Signage Renewal City Wide	40,000	01/02/2015	27/02/2015	0 %				Works Programed
PEP2643	Prince Regent Sports Floodlighting	0	01/02/2014	31/08/2014	100 %		Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	27,000	01/10/2014	31/12/2014	0 %				Works Programed
PEP2645	Playground Surrounds City Wide	15,000	01/10/2014	31/12/2014	40 %				Works in Progress
PEP2650	Haddington Park - BBQ & Shelter	32,015	01/04/2014	31/10/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	110,000	01/12/2014	30/04/2015	0 %				Works Phased
PEP2656	Illawong Park - New Playground Equipment	110,000	01/08/2014	28/11/2014	95 %				Works in Progress
PEP2657	Earlsferry Park - New Playground Equipme	110,000	01/03/2015	30/06/2015	0 %				Works Phased
PEP2658	Conidae Park - New Playground Equipmentt	110,000	01/09/2014	28/11/2014	0 %				Works Programed
PEP2663	Korella Park - New Playground Equipment	110,000	01/03/2015	29/05/2015	0 %				Works Phased
PEP2665	Hilton Park - New Playground Equipment	110,000	01/09/2014	28/11/2014	5 %				Works in Progress
PEP2670	Moolanda Park - New BBQ and Shelter	30,000	01/07/2014	31/07/2014	100 %		Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	50,100	01/12/2014	30/01/2015	0 %				Works Phased
PEP2699	Sorrento Bowling Club Floodlighting	0	01/03/2014	15/08/2014	100 %		Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	160,000	01/11/2014	27/02/2015	0 %				Tender Phase
PEP2701	Central Park - stream path renewal	27,899	01/10/2014	28/11/2014	0 %				Works Programed
PEP2703	Seacrest Park Floodlighting	315,825	01/01/2015	29/05/2015	0 %				Design Phase
<b>Program Sub Total</b>		<b>2,276,839</b>							

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	0	01/06/2013	15/08/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	771,253	01/11/2013	31/10/2014	100 %		Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	30,500	01/08/2014	30/09/2014	70 %				Works in Progress
SSE2055	Streetscape Renewal Program	400,000	01/07/2014	30/06/2015	5 %				Works in Progress
<b>Program Sub Total</b>		<b>1,201,753</b>							

**LTM Local Traffic Management Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	50,000	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	85,000	01/07/2014	30/09/2014	20 %				Works in Progress
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	90,580	01/07/2014	30/09/2014	100 %		Actual Completion	29/08/2014	Works Completed
LTM2065	Warrandyte Dr / Chadstone Rd Treatment	35,000	01/10/2014	31/12/2014	0 %				Works Programed
LTM2091	Oceanside Prom - Warren Ave to Westview	100,000	01/07/2014	30/06/2015	0 %				Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	0	01/03/2014	31/05/2014	100 %		Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	70,000	01/10/2014	28/11/2014	0 %				Works Programed
LTM2101	Grey Rd (0.7km)	20,000	01/10/2014	31/12/2014	0 %				Works Programed
LTM2106	Koombana Way - Traffic treatment	30,000	01/05/2015	30/06/2015	0 %				Works Phased
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	115,000	01/07/2014	30/09/2014	95 %				Works in Progress
LTM2114	Craigie Drive Blister Island modificatio	30,000	01/01/2015	31/03/2015	0 %				Works Phased
LTM2118	Hobsons Gate Traffic Management	40,000	01/07/2014	30/09/2014	100 %		Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	60,000	01/09/2014	31/10/2014	0 %				Quotation Phase
LTM2125	West Coast Drive - Traffic Treatments	50,000	01/03/2015	30/06/2015	0 %				Works Phased
<b>Program Sub Total</b>		<b>775,580</b>							

**SBS Blackspot Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	0	01/04/2014	30/08/2014	95 %		Carried Forward for 14/15	17/10/2014	Works in Progress
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	0	01/02/2014	31/12/2014	80 %		Carried Forward for 14/15	31/12/2014	Works in Progress
SBS2054	Joondalup Drive and Shenton Avenue Inter	360,000	01/10/2014	31/01/2015	10 %				Works in Progress
SBS2055	Marmion Avenue and Warwick Road	90,000	01/10/2014	31/01/2015	100 %		Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	100,001	01/10/2014	31/01/2015	95 %				Works in Progress
SBS2057	Hepburn Avenue and Wanneroo Road	300,000	01/10/2014	31/01/2015	70 %				Works in Progress
<b>Program Sub Total</b>		<b>850,001</b>							

**PFP Parking Facilities Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	60,000	01/02/2015	30/04/2015	0 %				Works Programed
PFP2053	Mawson Park Parking Embayments	130,000	01/10/2014	31/12/2014	20 %				Works in Progress
PFP2054	Whitfords Nodes South Parking Embayments	100,000	01/07/2014	30/09/2014	80 %				Works in Progress
<b>Program Sub Total</b>		<b>290,000</b>							

**RDC Major Road Construction Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	1,160,000	01/01/2015	30/06/2015	0 %		Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	720,000	01/03/2015	31/07/2015	0 %		Multi-Year Project		Design Phase
<b>Program Sub Total</b>		<b>1,880,000</b>							

**FPN New Path Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	170,000	01/03/2015	31/03/2015	0 %				Works Phased
FPN2142	Burns Beach to Iluka F'shore Path Widened	0	01/03/2014	30/06/2014	100 %		Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	18,000	01/03/2015	31/03/2015	0 %				Works Programed
FPN2160	New Bus Shelter Installation Program	25,000	01/07/2014	30/06/2015	0 %				Works Phased
FPN2161	Walkability Plan Projects	0	01/07/2013	30/06/2014	95 %		Carried Forward for 14/15		Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	200,000	01/01/2015	31/03/2015	0 %				Works Phased
FPN2184	Walkability - City Centre Signage	30,000	01/07/2014	30/04/2015	0 %				Investigation Phase
FPN2185	Walkability - Sunset Coast Trail Access	50,000	01/07/2014	31/12/2014	15 %				Design Phase
FPN2186	Walkability - City Centre TGIs	20,000	01/07/2014	29/05/2015	80 %				Works in Progress
FPN2187	Walkability - Sunset Coast Trail Signage	40,000	01/07/2014	30/04/2015	30 %				Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	15,000	01/10/2014	31/03/2015	0 %				Works Phased
FPN2189	Walkability - Yellagonga Trail Path Link	15,000	01/10/2014	31/03/2015	0 %				Design Phase
<b>Program Sub Total</b>		<b>583,000</b>							

**FPR Path Replacement Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	10,500	01/10/2014	31/12/2014	100 %		Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	9,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2075	Nautilus Way to Bushland	5,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2080	Rudall Way to Newcombe Park	5,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2081	Wentworth Way to Macquarie Avenue	9,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2082	Roe Court to McRae Court	8,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2083	Roe Court to PAW	10,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2084	Oxley Avenue to PAW	5,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2085	Andrews Court to Grey Road	8,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2086	Andrews Court to Buchanan Way	10,000	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	11,000	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	9,000	01/10/2014	31/12/2014	100 %		Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	9,000	01/10/2014	31/12/2014	0 %				Works Programed
FPR2091	Barrisdale Drive to Adenmore Way	9,000	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	9,000	01/07/2014	30/09/2014	100 %		Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	5,000	01/07/2014	30/09/2014	100 %		Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	7,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2095	Ford Street to McKirdy Way	9,500	01/10/2014	31/12/2014	0 %				Works Programed
FPR2096	MULLALOO Drive to Anemone Way	12,000	01/07/2014	30/09/2014	100 %		Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	9,500	01/07/2014	30/09/2014	0 %				Works Programed
FPR2098	Cockle Place to Schapella Avenue	9,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2099	Cockle Place to Mussel Place	8,000	01/07/2014	30/09/2014	0 %				Works Programed
FPR2104	Allenswood Road to Powis Court	5,500	01/07/2014	30/09/2014	100 %		Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McInness Court	9,500	01/07/2014	30/09/2014	100 %		Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	7,500	01/07/2014	30/09/2014	100 %		Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	50,000	01/07/2014	30/06/2015	0 %				Quotation Phase
<b>Program Sub Total</b>		<b>260,000</b>							

**SWD Stormwater Drainage Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	15,000	01/07/2014	30/06/2015	10 %				Works in Progress
SWD2032	Otago Park Sump - Beautification Project	0	01/04/2014	30/06/2014	85 %		Carried Forward for 14/15	30/09/2014	Works in Progress
SWD2068	Forrest Park Sump - Overflow	30,000	01/10/2014	31/12/2014	0 %				Design Phase
SWD2069	10 Cook Avenue - Sump Overflow	30,000	01/10/2014	31/12/2014	0 %				Design Phase
SWD2074	18 Cliverton Court - Property Flooding	30,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	76,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Design Phase
SWD2094	Sherington Rd - Upgrade low pt drainage	60,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Design Phase
SWD2097	Scadden Street - Minor Upgrade	15,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Works Programed
SWD2098	Hester Way - Drainage Upgrade	20,000	01/07/2014	30/09/2014	10 %				Works in Progress
SWD2101	Chelsford Ellersdale Drain Upgrade	25,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2119	Ackworth Cres Low Point Drainage Upgrade	50,000	01/07/2014	30/09/2014	0 %		Expected Completion	31/03/2015	Works Phased
SWD2120	Springvale Drive Drainage Upgrade	60,000	01/10/2014	31/12/2014	0 %				Works Phased
SWD2122	Blackall Drive - Drainage Upgrade	15,000	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	30,000	01/07/2014	30/09/2014	5 %				Works in Progress
SWD2128	Porteous and Parnell - Drainage Upgrade	24,000	01/10/2014	31/12/2014	0 %				Design Phase
<b>Program Sub Total</b>		<b>480,000</b>							

**STL Streetlighting Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	25,000	01/07/2014	30/06/2015	0 %				Works Phased
STL2003	Joondalup City Centre Lighting	500,000	01/07/2014	30/06/2015	10 %		Carried Forward for 14/15		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	20,000	01/07/2014	30/06/2015	0 %				Works Phased
STL2022	Oakover Way - New PAW Lighting	10,000	01/10/2014	31/12/2014	100 %		Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	35,000	01/10/2014	31/12/2014	0 %				Design Phase
STL2037	Central Park Lighting Upgrade	100,000	01/10/2014	27/02/2015	0 %				Design Phase
STL2038	Warrigal Park to Karrajong Park - New Li	60,000	01/01/2015	29/05/2015	0 %				Design Phase
STL2039	Candlewood Blvd Lighting Upgrade	120,000	01/10/2014	31/12/2014	0 %				Works Programed
STL2045	Twickenham Dr and Chelsea Ct street ligh	52,000	01/10/2014	31/12/2014	0 %				Works Programed
<b>Program Sub Total</b>		<b>922,000</b>							

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	125,000	01/07/2014	30/06/2015	0 %				Works Programed
RPR2010	Surface Rejuvenation Treatment Projects	94,000	01/05/2015	30/06/2015	0 %				Works Phased
RPR2304	Padbury Circle	0	01/03/2014	30/04/2014	100 %		Project Completed 13/14	20/05/2014	Works Completed
RPR2314	Angove Drive	186,592	01/07/2014	30/09/2014	100 %		Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	60,452	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	76,500	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	75,480	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2342	Sandalford Drive	93,092	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	39,644	01/10/2014	28/11/2014	10 %				Works in Progress
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	67,872	01/10/2014	28/11/2014	0 %				Works Phased
RPR2346	Rica Close	32,283	01/07/2014	30/09/2014	100 %		Actual Completion	30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	35,280	01/07/2014	30/09/2014	100 %		Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	81,906	01/07/2014	30/09/2014	100 %		Actual Completion	06/08/2014	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2349	Robe Court	14,416	01/10/2014	28/11/2014	0 %				Works Phased
RPR2350	Fawkner Gardens	76,160	01/01/2015	27/02/2015	0 %				Works Phased
RPR2352	Lane Two - St Patricks Rd to Lane 5	74,664	01/03/2015	30/04/2015	0 %				Works Phased
RPR2353	Savoy Place	27,200	01/07/2014	30/09/2014	100 %		Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	55,998	01/05/2015	30/06/2015	0 %				Works Phased
RPR2355	Laser Place	45,288	01/03/2015	30/04/2015	100 %		Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	20,727	01/07/2014	30/09/2014	100 %		Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	61,200	01/01/2015	27/02/2015	0 %				Works Phased
RPR2359	Goldbury Street	86,870	01/07/2014	30/09/2014	100 %		Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	89,250	01/05/2015	30/06/2015	0 %				Works Phased
RPR2362	Beam Road	27,676	01/03/2015	30/04/2015	0 %				Works Phased
RPR2363	Cedar Place	39,576	01/05/2015	30/06/2015	0 %				Works Phased
RPR2364	David Street	98,124	01/05/2015	30/06/2015	0 %				Works Phased
RPR2365	Barque Place	45,288	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2366	Koombana Way - Dorset St to Maritana Rd	58,985	01/05/2015	30/06/2015	0 %				Works Phased
RPR2367	Centaur Street	78,200	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2368	Methuen Way	143,412	01/03/2015	30/04/2015	0 %				Works Phased
RPR2369	Killen Place	38,080	01/03/2015	30/04/2015	0 %				Works Phased
RPR2370	Camm Place	21,624	01/01/2015	27/02/2015	0 %				Works Phased
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	50,320	01/01/2015	27/02/2015	0 %				Works Phased
RPR2372	Griffell Way	196,656	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	35,700	01/07/2014	30/09/2014	100 %		Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	46,410	01/07/2014	30/09/2014	100 %		Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	24,990	01/05/2015	30/06/2015	0 %				Works Phased
RPR2377	Chiton Place	74,347	01/01/2015	27/02/2015	0 %				Works Phased
RPR2378	Tripod Place	14,280	01/05/2015	30/06/2015	0 %				Works Phased
RPR2379	Boreas Court	38,250	01/05/2015	30/06/2015	0 %				Works Phased
RPR2380	Wayfarer Road	110,704	01/01/2015	27/02/2015	0 %				Works Phased
RPR2382	Clay Place	32,436	01/05/2015	30/06/2015	0 %				Works Phased
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	115,736	01/01/2015	27/02/2015	0 %				Works Phased
RPR2384	Chiverton Place	25,228	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	32,708	01/01/2015	27/02/2015	0 %				Works Phased
RPR2386	Epping Grove	94,017	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2387	Cremorne Court	24,990	01/10/2014	28/11/2014	5 %				Works in Progress
RPR2388	Ameer Way	90,576	01/05/2015	30/06/2015	0 %				Works Phased
RPR2389	Sterling Close	22,848	01/05/2015	30/06/2015	0 %				Works Phased
RPR2390	Eleanor Court	26,656	01/05/2015	30/06/2015	0 %				Works Phased
RPR2391	Unicorn Place	26,656	01/05/2015	30/06/2015	0 %				Works Phased
RPR2393	Hume Place	15,300	01/05/2015	30/06/2015	0 %				Works Phased
RPR2394	Gambia Way	77,996	01/07/2014	30/09/2014	100 %		Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	42,840	01/01/2015	27/02/2015	0 %				Works Phased
RPR2396	Elbury Court	94,996	01/10/2014	28/11/2014	0 %				Works Phased
RPR2398	Glenelg Place	17,612	01/05/2015	30/06/2015	0 %				Works Phased
RPR2402	Castlecrag Dr - Belrose Ent to East End	128,316	01/05/2015	30/06/2015	5 %				Works in Progress
RPR2405	Prince Regent Drive - Stage 1	164,814	01/01/2015	27/02/2015	0 %				Works Phased
RPR2411	Oakapple Drv - Goldbury St (S) to Fieta	51,000	01/07/2014	30/09/2014	100 %		Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	108,188	01/10/2014	28/11/2014	0 %				Works Phased
RPR2525	Greenwood Child Health Centre Carpark	13,600	01/05/2015	30/06/2015	0 %				Works Phased
RPR2528	Heathridge Park Rec Centre Carpark (East	34,850	01/01/2015	27/02/2015	0 %				Works Phased
RPR2545	Ross Avenue	33,383	01/03/2015	30/04/2015	0 %				Works Phased
RPR2557	Ocean Reef Rd - Mitchell Fwy to 100m wes	0	01/03/2014	30/04/2014	100 %		Project Completed 13/14	10/04/2014	Works Completed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	72,522	01/07/2014	30/09/2014	100 %		Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	11,900	01/03/2015	30/04/2015	0 %				Works Phased
RPR2560	Parnell Avenue	78,023	01/03/2015	30/04/2015	0 %				Works Phased
RPR2561	Kempenfeldt Avenue	12,580	01/03/2015	30/04/2015	0 %				Works Phased
RPR2562	Marine Terr - West Coast Dr to Cliff St	68,739	01/03/2015	30/04/2015	0 %				Works Phased
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	55,488	01/03/2015	30/04/2015	0 %				Works Phased
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	67,048	01/03/2015	30/04/2015	0 %				Works Phased
RPR2567	Joondalup / Shenton I'sect (Nth Sthbd)	134,916	01/10/2014	28/11/2014	0 %				Works Phased
RPR2568	Joondalup / Shenton I'section (NthNthbn)	39,560	01/10/2014	28/11/2014	0 %				Works Phased
RPR2569	Joondalup / Shenton I'section (Sth Sthbn)	52,698	01/10/2014	28/11/2014	0 %				Works Phased
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	276,000	01/10/2014	28/11/2014	0 %				Works Phased
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	87,260	01/12/2014	15/01/2015	100 %		Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	155,664	01/12/2014	15/01/2015	100 %		Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	305,808	01/01/2015	27/02/2015	0 %				Works Phased
RPR2574	Flinders Ave - Waterford Drv to Mawson C	99,932	01/01/2015	27/02/2015	0 %				Works Phased
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	245,824	01/10/2014	28/11/2014	0 %				Works Phased
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	199,570	01/07/2014	30/09/2014	100 %		Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	900,846	01/03/2015	30/04/2015	0 %				Works Phased
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	133,000	01/07/2014	30/09/2014	100 %		Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	75,600	01/03/2015	30/04/2015	0 %				Works Phased
RPR2580	Menai Retreat	16,800	01/05/2015	30/06/2015	0 %				Works Phased
RPR2581	Brechin Court	34,000	01/05/2015	30/06/2015	0 %				Works Phased
RPR2582	Parkway	29,000	01/03/2015	30/04/2015	0 %				Works Phased
RPR2583	Eight Intersections with West Coast Drv	43,475	01/03/2015	30/04/2015	0 %				Works Phased
RPR2584	Merivale Road - Aldis Court to Birch Pla	73,500	01/05/2015	30/06/2015	0 %				Works Phased
<b>Program Sub Total</b>		<b>7,206,995</b>							

#### BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	25,000	01/07/2014	30/06/2015	0 %				Works Phased
<b>Program Sub Total</b>		<b>25,000</b>							

**BCW Major Building Works Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	200,000	01/09/2014	30/06/2015	0 %				Quotation Phase
BCW2106	Beaumaris Sports Association (Iluka Spor	460,000	01/05/2015	30/06/2015	0 %				Quotation Phase
BCW2333	Hazardous Materials Management	100,000	01/08/2014	29/05/2015	10 %				Works in Progress
BCW2382	Compliance and Access & Inclusion Works	120,000	01/08/2014	30/06/2015	5 %				Works in Progress
BCW2399	CFWDJoondalup Library & Recep Centre Chi	0	01/03/2014	30/06/2014	95 %		Carried Forward for 14/15		Works in Progress
BCW2413	Deep Sewer connections of City Buildings	220,000	01/03/2015	30/04/2015	0 %				Design Phase
BCW2422	Craigie Leisure Centre Mini Refurbishmen	101,834	01/12/2014	30/06/2015	0 %				Quotation Phase
BCW2427	Heathridge Leisure Centre. Sand and seal	20,000	01/12/2014	30/01/2015	0 %				Works Programed
BCW2430	Joondalup Administration Centre External	25,000	01/05/2015	30/06/2015	0 %				Quotation Phase
BCW2433	Joondalup Library External Painting	25,000	01/10/2014	31/12/2014	0 %				Quotation Phase
BCW2441	Warwick Community Centre roof upgrade.	10,000	01/01/2015	30/01/2015	0 %				Works Programed
BCW2450	Environmental Inittitiatives	123,333	01/09/2014	30/06/2015	35 %				Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	41,833	01/09/2014	30/09/2014	100 %		Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade Design Only	60,000	01/08/2014	30/01/2015	5 %				Design Phase
BCW2522	Heathridge Clubrooms Refurbishment	78,000	01/01/2015	31/03/2015	0 %				Works Programed
BCW2523	Beaumaris Community Centre Refurbishment	130,000	01/09/2014	28/11/2014	10 %				Works in Progress
BCW2529	Iluka Foreshore Toilets	70,000	01/08/2014	30/09/2014	0 %				Works Programed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
<b>Program Sub Total</b>		<b>1,785,000</b>							

**MPP Major Projects Program**

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	0	01/07/2012	31/10/2013	100 %		Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	0	01/10/2013	30/06/2014	100 %		Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	1,000,000	01/04/2015	31/10/2015	0 %		Multi-Year Project		Design Phase
MPP2028	CFWD - Padbury Child Health Centre	290,073	01/06/2014	31/12/2014	90 %				Works in Progress
MPP2031	Bramston Park Facility	2,931,328	01/03/2015	31/03/2016	0 %		Multi-Year Project		Design Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	17,864,500	01/07/2014	01/07/2015	0 %		Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	600,000	01/09/2014	27/02/2015	0 %		Expected Completion	30/06/2015	Design Phase
MPP2047	Penistone Park - Facility Redevelopment	240,000	01/07/2014	27/02/2015	0 %				Works Phased
MPP2054	Synthetic Hockey Project	1,276,423	01/07/2014	30/06/2015	0 %		Multi-Year Project		Works Phased
<b>Program Sub Total</b>		<b>24,202,324</b>							

Grand Total	44,446,548
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<b>Project Status</b>		<b>Number of Projects</b>	<b>% of Projects</b>
Carry Forward Project proceeding to plan		18	7 %
Carry Fwd Project Complete 2014-15		6	2 %
Carry Fwd Project Manageable issues Amb		2	1 %
Completed		43	16 %
Completed 2013-2014		6	2 %
Manageable issues- Amber		4	1 %
Multi Year Projects proceeding to plan		7	3 %
Proceeding According to Plan		182	68 %
	<b>Totals</b>	<b>268</b>	<b>100 %</b>

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 1

<b>Project Name</b>	Broadbeach/Flinders Park Upgrades		
<b>Project Description</b>	The scope of this project is to upgrade irrigation and landscape infrastructure within Broadbeach Park and Flinders Park.  Components for construction will include two complete Irrigation systems, Hard Landscape works including observation points, lighting to the new path network, soft landscape works and revegetation to the existing lakes.		
<b>Project Manager</b>	Coordinator Natural Areas		
<b>Project Sponsor</b>	Manager Operation Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	103877	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Revised Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$631,000	\$5,000	\$23,859

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Construct new bores		Aug 2014		29 Aug 2014
• Working drawings		Sep 2014		
• Irrigation tender		Dec 2014		
• Construction		May 2015		

## Overall summary and actions completed within month

August

- Irrigation tender specification completed with the irrigation designs and drawings progressing.
- Construction of new bores completed including flow testing.

July

- Irrigation tender documentation process commenced.
- Construction of new bores commenced.

Outlook for next period / key tasks *as outlined in Project Plan*

- Complete irrigation tender documentation.
- Progress working drawings and concept plan.

Key Issues for next period	Priority <i>(Low, Medium, High)</i>	Progress / Support Required
• Progression with the irrigation designs for the tender documentation.	High	Irrigation Supervisor

## Capital Works Committee Bi-Monthly Project Status Report

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Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Issues designing the system to the required specification with the flow readings achieved.</li> </ul>	Moderate	Low	Irrigation Supervisor

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 2

<b>Project Name</b>	Seacrest Park Floodlighting		
<b>Project Description</b>	Installation of four sports floodlights at Seacrest Park, Sorrento		
<b>Project Manager</b>	Manager Infrastructure Management Services		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	02146	<b>Project Status*</b>	

<b>*Status</b>	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Revised Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$315,825	\$0	

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Detailed design		Aug 2014		15 Aug 2014
• Prepare tender documentation		Oct 2014		
• Advertise tender documentation		Nov 2014		
• Tender assessment		Nov 2014		
• Award Contract		Feb 2015		
• Construction		May 2015		

<b>Overall summary and actions completed within month</b>
<u>August</u> <ul style="list-style-type: none"> <li>• Detailed design completed.</li> </ul>

<b>Outlook for next period / key tasks</b> <i>as outlined in Project Plan</i>
<ul style="list-style-type: none"> <li>• Tender documentation being prepared.</li> </ul>

Key Issues for next period	Priority <small>(Low, Medium, High)</small>	Progress / Support Required
• Value for money with Tender assessment	Medium	Tender assessment with relevant parties.

Key Risks to project / task completion	Potential Extent of Impact <small>(Low, Moderate, High, Extreme)</small>	Likelihood of Occurrence <small>(Low, Moderate, High, Extreme)</small>	Progress / Support Required

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 3

<b>Project Name</b>	Iluka District Open Space – sports light upgrade		
<b>Project Description</b>	The installation of 10 floodlight poles at Iluka Open Space to upgrade sports floodlighting.		
<b>Project Manager</b>	Electrical Projects Officer		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Revised Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$720,000	\$720,000	\$520,206

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Concept design		Jul 2012	Sep 2012	Sep 2012
• Detailed design		Sep 2012	Jul 2013	Jul 2013
• Prepare tender documentation		Jul 2013	Aug 2013	Aug 2013
• Tender period		Sep 2013	Sep 2013	Sep 2013
• Tender evaluation		Sep 2013	Oct 2013	Oct 2013
• Award tender		Nov 2013	Nov 2013	Nov 2013
• Commence construction		Jan 2014	May 2014	Jun 2014
• Complete construction		May 2014	Oct 2014	
• Review		Oct 2014		

### Overall summary and actions completed within month

#### August

- Works have been delayed due to programming with Western Power. Works now confirmed to be undertaken and completed early October 2014.

#### July 2014

- All works are completed and awaiting Western Power final energisation to new controller and Master meter. (Currently running on existing supply).

#### June 2014

- Installation of cables completed and floodlights switched on and tested.
- Floodlight poles installation completed and lights adjusted.
- Switchboard works underway for installation of new controller and Master meter.

#### May 2014

## Capital Works Committee Bi-Monthly Project Status Report

- Trenching and installation of conduits completed.
- Floodlight poles and lights installation in progress.
- Additional Master Meter and lighting controller to be installed in New Switchboard.

### April 2014

- Installation of conduits and cable pits underway.

### March 2014

- Completion of the installation of 10 concrete floodlight tower footings.
- New switchboard installation works completed.

### February 2014

- Construction works started on site to install concrete footings for the Floodlight towers.

### December 2013

- Contract 030/13 was assessed and awarded to “Hender Lee Electrical and Instrumentation Contractors” under CEO delegation.
- New switchboard has been installed in preparation for major works.

### October 2013

- Tender Bids closed, bids evaluated; 8 bids received; recommendation to award tender to be submitted to CEO in November 2013.

### September 2013

- Tender 030/13 advertised 7 September 2013. Closing date 2 October 2013.

### August 2013

- Tender documentation completed.

### July 2013

- Detailed design plans are complete and ready for tender advertisement.
- Tender specification is being finalised.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

- De-commissioning and removal of existing and installation of new main switchboard.

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>	<b>Progress / Support Required</b>
• Liaison with Western Power.	High	

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
• Fluctuation in the construction industry.	High	Low	

## Capital Works Committee Bi-Monthly Project Status Report

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• Hard digging if rock encountered at footing locations and for conduits.	High	High	Footings now completed. Some hard rock was encountered but manageable and digging for conduits almost completed with minimum hard rock digging.
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**Capital Works Committee Bi-Monthly Project Status Report**

ATTACHMENT 4

<b>Project Name</b>	Entry Statements – Joondalup Drive		
<b>Project Description</b>	Installation of the third Priority 1 Entry Statement to be installed on Joondalup Drive median approximately 40 metres west of the local Government boundary. The Entry Statement project underpins the concept of ‘a memorable gateway into the City of Joondalup, with visitors and residents “moving through” the design’. The scope of the project includes the fabrication and installation of exit and entry signage, interpretive poles, lighting, safety barriers and associated landscaping.		
<b>Project Manager</b>	Manager Operation Services		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Approved Budget funds</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$228,500	\$228,500	\$227,184

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Orders placed and Western Power application in progress		Dec 2013	Dec 2013	Dec 2013
• Finalise site specific detailed documentation		Dec 2013	Jan 2014	Jan 2014
• Construction commences		Mar 2014	Mar 2014	Mar 2014
• Construction completed		Apr 2014	Apr 2014	May 2014
• Western Power connection		May 2014	Aug 2014	Aug 2014

Overall summary and actions completed within month
<u>August 2014</u> <ul style="list-style-type: none"> <li>Completed.</li> </ul>
<u>July 2014</u> <ul style="list-style-type: none"> <li>Awaiting connection by Western Power. Scheduled for mid August.</li> </ul>
<u>June 2014</u> <ul style="list-style-type: none"> <li>Awaiting connection by Western Power.</li> </ul>
<u>May 2014</u> <ul style="list-style-type: none"> <li>Project 100% completed.</li> <li>Awaiting connection by Western Power.</li> </ul>
<u>April 2014</u>



## Capital Works Committee Bi-Monthly Project Status Report

- Project 95% completed.
- Landscape works in progress.
- Modification to electrical pit required by Western Power, above ground bollard install completed.

### March 2014

- Earthworks, tree removal and kerb replacement completed.
- Pole and COJ entry statement signage install completed.
- Safety Barrier, concrete and mowing kerb install completed.
- Lighting and cable install completed.
- Reticulation installation commenced.
- Landscape works scheduled for mid April 2014.

### February 2014

- Planning of construction phasing.

### January 2014

- Priority 1 Entry Statement 3 works scheduled for March 2014 (North-East Entry Statement).
- Approval gained from Council for the installation of the third Priority 1 Entry Statement on Joondalup Drive median funded from SSE2020 Suburban Entry Statements at 2013 December Council meeting.
- Orders placed for the fabrication and installation of the exit and entry signs and interpretive poles.
- Orders placed for the safety barriers and electrical works.
- Application made to Western Power.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

N/A

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>	<b>Progress / Support Required</b>
N/A		

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
N/A			

**Capital Works Committee Bi-Monthly Project Status Report**

ATTACHMENT 5

<b>Project Name</b>	Shenton Avenue Landscaping		
<b>Project Description</b>	Iconic Landscaping is the provision of landscape enhancements to east west arterial roads within the City of Joondalup. This arterial roads project will be undertaken in accordance with the City's Landscape Master Plan under the Streetscape Enhancement Program (SSE) for the preservation of local biodiversity through the collection, propagation and mass planting of local native species, thus ensuring the preservation of local biodiversity.		
<b>Project Manager</b>	Manager Operation Services		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Total Approved funds available</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$882,027	\$130,000	\$202,091

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Forward work from Pontiac Way to Freeway including main-line under-boring, paving and tree planting completed				Jun 2012
• Budget approval for additional funding		Jul 2013	Jul 2013	27 Jun 2013
• Working drawings		Jul 2013	Aug 2013	Sep 2013
• Tube stock RFQ		Aug 2013	Feb 2014	Feb 2014
• Construction		Feb 2014	Oct 2014	Aug 2014
• Review		Jul 2014	Oct 2014	Aug 2014

**Overall summary and actions completed within month**
August 2014

- Planting completed.

July 2014

- Planting continuing.
- Final section of garden bed prepared for the installation of mulch and plants in Early July to complete the landscaping works.

## Capital Works Committee Bi-Monthly Project Status Report

- Completion of the irrigation works on the north verge and connection to the schools water supply

### June 2014

- Landscaping and planting of roundabout on Shenton Avenue and Marmion Avenue.
- Mulching continued.
- Irrigation installation progressing.

### May 2014

- Mulching continued.
- Irrigation installation progressing.

### April 2014

- Irrigation installation works ongoing.
- Mulch installation commenced.

### March 2014

- Concrete works completed.
- Irrigation installation in progress.
- Final boxing out in progress for mulch installation scheduled for mid April 2014.
- Contract for Soft landscape installation awarded.

### February 2014

- Concrete works 25% complete.
- Irrigation installation in progress.
- Boxing out of island nibs in progress.

### January 2014

- Hardscape works scheduled for commencement in February 2014.
- Cost estimates confirmed in December 2013.
- Shenton Ave/Marmion Ave roundabout planting design completed in December 2013.

### November 2013

- Works scheduled for commencement in February 2014.
- Soft landscape documentation completed.
- Irrigation Design and costing completed in October 2013.
- Concrete quotes completed in October 2013.

### September 2013

- Revisions undertaken on working drawings and tube stock numbers in August 2013.
- Working drawings completed and tube stock ordered in September 2013.

### July 2013

- Budget approved for 2013/14 and final working drawings and cost estimate commenced.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

N/A

### **Key Issues for next period**

### **Priority** *(Low, Medium, High)*

### **Progress / Support Required**

**Capital Works Committee Bi-Monthly Project Status Report**

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N/A		
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<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
N/A			

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 6

<b>Project Name</b>	Ocean Reef Road Dualling		
<b>Project Description</b>	Construction of second carriageway between Marmion Avenue and Oceanside Promenade		
<b>Project Manager</b>	Design Engineer/Coordinator		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	103887	<b>Project Status*</b>	[Redacted]

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

Annual Budget	Year to Date Budget	Year to Date Actual
\$1,160,000	\$0	\$0

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• First 40% grant funding submitted		Jul 2014		6 Jul 2014
• Detailed design		Jul 2015		

Overall summary and actions completed within month
<b>August 2014</b> <ul style="list-style-type: none"> <li>1<sup>st</sup> 40% grant funding submission over total project submitted and funds for \$1,160,000 received.</li> </ul>

Outlook for next period / key tasks <i>as outlined in Project Plan</i>
<ul style="list-style-type: none"> <li>Investigate project scope to schedule detailed design.</li> </ul>

Key Issues for next period	Priority <small>(Low, Medium, High)</small>	Progress / Support Required
•		

Key Risks to project / task completion	Potential Extent of Impact <small>(Low, Moderate, High, Extreme)</small>	Likelihood of Occurrence <small>(Low, Moderate, High, Extreme)</small>	Progress / Support Required

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 7

<b>Project Name</b>	Whitfords Avenue Dualling		
<b>Project Description</b>	Construction of second carriageway between Belrose Entrance and Northshore Drive		
<b>Project Manager</b>	Design Engineer/Coordinator		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	103887	<b>Project Status*</b>	[Status]

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

Annual Budget	Year to Date Budget	Year to Date Actual
\$720,000	\$5,000	\$0

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• 1 <sup>st</sup> 40% grant submission claim prepared		Jul 2014	Jul 2014	Jul 2014
• Detailed design		Dec 2014		
• Tender specifications development		Nov 2014		
• Tender advertised		Dec 2014		
• Award tender		Mar 2015		
• Main Roads Regulatory approvals		Feb 2015		
• Contractor engaged		Mar 2015		
• Construction commences		Aug 2015		

### Overall summary and actions completed within month

#### August 2014

- 1<sup>st</sup> 40% grant funding submission over total project submitted and funds for \$720,000 received.
- Detailed design 75% complete.

### Outlook for next period / key tasks *as outlined in Project Plan*

- Complete detailed designs for review with relevant stakeholders
- Prepare tender specifications
- Advertise tender
- Commence tender assessment.

Key Issues for next period	Priority <small>(Low, Medium, High)</small>	Progress / Support Required
Timescales for tender preparation, issue and assessment for December Council to award	Low	Support of relevant stakeholders both internal and external.

## Capital Works Committee Bi-Monthly Project Status Report

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<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 8

<b>Project Name</b>	Joondalup City Centre Lighting		
<b>Project Description</b>	Upgrade of Central Walk from Shenton Avenue to Central Park Joondalup		
<b>Project Manager</b>	Manager Infrastructure Management Services		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	[REDACTED]

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

Total Funds Available 2014-2015	Year to Date Budget	Year to Date Actual
\$1,159,742	\$30,000	\$44,989

Tasks/Milestones	Status	Planned completed date	Revised completion date	Date actually completed
<ul style="list-style-type: none"> <li>Review of Central Walk functions and activity to determine response and extent of quick fixes and lighting improvements following feedback from Mayor and CEO.</li> </ul>		Nov 2011		Dec 2011
<ul style="list-style-type: none"> <li>Meetings of Working Group with CEO to determine course of action:               <ul style="list-style-type: none"> <li>Options on lighting</li> <li>CCTV extension/upgrade</li> <li>Style of bins/recycling</li> <li>Style of planter boxes and reticulation</li> <li>Land management</li> <li>Funding</li> </ul> </li> </ul>		Mar 2012	Apr 2012	Apr 2012
<ul style="list-style-type: none"> <li>DPCD presented findings of working group to May 2012 Strategy Session to confirm the refurbishment plan.</li> </ul>		May 2012		May 2012
<ul style="list-style-type: none"> <li>DPCD receives confirmation from CEO to proceed with refurbishments works as presented.</li> </ul>		Jun 2012		Jun 2012
<ul style="list-style-type: none"> <li>Project plan and budget prepared and approved.</li> </ul>		Jul 2012	Aug 2012	Aug 2012
<ul style="list-style-type: none"> <li>Develop design and construction schedule to manage and report progress.</li> </ul>		Jul 2012	Aug 2012	Aug 2012
<ul style="list-style-type: none"> <li>DPCD and A/DIS confirm luminaire and pole spacing to enable detail design and</li> </ul>		Jul 2012	Aug 2012	Aug 2012



## Capital Works Committee Bi-Monthly Project Status Report

documentation to proceed.				
<ul style="list-style-type: none"> <li>Consultation with land owners, residents and businesses to advise of project and schedule.</li> </ul>		Jul 2012	Sep 2012	Aug 2012
<ul style="list-style-type: none"> <li>Undertake landscaping and install revised signage.</li> </ul>		Aug 2012		Aug 2012 for landscaping works
<ul style="list-style-type: none"> <li>Provide rubbish bin enclosures.</li> </ul>		Sep 2012	Oct 2012	Oct 2012
<ul style="list-style-type: none"> <li>Provide planter boxes.</li> </ul>		Aug/Sep 2012	Oct 2012	Oct 2012
<ul style="list-style-type: none"> <li>Tendering and contract documentation and Council report.</li> </ul>		Sep/Dec 2012	Dec 2012	Feb 2013
<ul style="list-style-type: none"> <li>Installation of lighting, reticulation and CCTV.</li> </ul>		Mar/Apr 2013	Nov 2013	Nov 2013 Stage 1 lighting
<ul style="list-style-type: none"> <li>Request for Quotations for Stage 2 works.</li> </ul>		April 2014	May 2014	May 2014
<ul style="list-style-type: none"> <li>Request for Quotations for Stage 3 works.</li> </ul>		May 2014	Jun 2014	Jun 2014
<ul style="list-style-type: none"> <li>Installation of Stages 2 and 3 Lighting.</li> </ul>		May 2014	Aug 2014	Aug 2014

### Overall summary and actions completed within month

#### August 2014

- Stage 3 works completed.

#### July 2014

- Works on stage 2 completed.
- Works commenced on Stage 3 works.

#### June 2014

- Review location of light poles for stage 3 works.
- Light pole design change for lights to face towards car park to avoid light spill in to residential properties.
- Issue Stage 3 works for quotation.
- Award Stage 3 works to EOS Electrical.
- Works commenced on Stage 2 works.

#### May 2014

- Issue Stage 2 for quotation.
- Award Stage 2 works to EOS Electrical.

#### April 2014

- Specifications prepared for Stages 2 and 3 based on experience from Stage 1 works.

#### February 2014

- Review Stages 2 and 3 lighting design.

#### January 2014

- CCTV installation completed.
- Project complete - review of Stage 1 lighting works to inform planning for Stage 2 & 3

implementation.

### December 2013

- Minor pathway maintenance completed.
- CCTV upgrades in progress.

### November 2013

- Practical completion of Stage 1 Lighting Upgrade works – currently monitoring output levels & illumination timings.
- CCTV reinstallation works in progress.
- Planters reinstalled and two (2) new bins installed.
- Minor pathway maintenance being undertaken.
- Planning for Stage 2 & 3 Lighting Upgrades to be undertaken in December/January.
- Community communication planned for January/February 2014.

### October 2013

- Resolved quality issues on site related to tender specifications.
- Liaising with local businesses, security and media to coordinate various projects awaiting completion of lighting works.
- Works to be completed mid November 2013.

### September 2013

- Resolved quality issues on site related to tender specifications.

### August 2013

- Site works continue, several days lost due to weather. Works arranged with Security Services to relocate CCTV systems. Order placed for two (2) additional bin enclosures with ashtrays as per discussions with Waste Services.
- Discussions with Leisure & Culture Services in regards to proposed Water Feature installation.

### July 2013

- Site works commenced 22 July 2013.

### June 2013

- Community notification undertaken with project to commence week of 22 July 2013 and take approximately 8 weeks.

### May 2013

- Tender for the installation of Stage 1 accepted 31 May 2013. Site discussions commenced with High Speed Electrics 10 June 2013.

### April 2013

- Tender for the installation of Stage 1 closed and evaluation is in progress. It is expected that the completion date for Installation works will now extend out past 30 June 2013.
- Fabrication of poles in progress – minor issue with anti-graffiti coating & powder coating interaction has been resolved.

### March 2013

- Tender for the installation of Stage 1 closed and evaluation is in progress.
- Sage Consulting engaged for technical support during tender process and installation works.

### February 2013

- Minor issues with design documentation for poles and revised circumference dimensions of

pole.

- Tender released for the installation of Stage 1.
- Sage Consulting engaged for technical support during tender process and installation works.

### January 2013

- Purchase Order Requisitions placed for supply & delivery of poles and luminaires for stages 1, 2 & 3 with Auspole & Zumbotel respectively.
- Tender for the installation of stage 1 currently being documented.

### December 2012

- Revised documentation and Quantity Survey for a new lighting layout completed.
- Tender to be split into two phases: one for the supply of poles and luminaires and one for the installation to shorten the period of works to achieve 31 May 2013 completion date.
- Documentation in progress for the two quotations to be released in January 2013.

### November 2012

- Revised Documentation and Quantity Survey of lighting (including three options) for Stage 3 completed in readiness for tender process.

### October 2012

- Planter boxes and bin enclosure works completed.
- Design, documentation and Quantity Survey of lighting completed in readiness for tender process.

### September 2012

- Planter boxes and bin enclosures delivered to the Works Operation Centre for fit out.

### August 2012

- Southern and northern garden beds upgrade completed.
- Installation of bollards and line marking to car park completed.
- Planter boxes being manufactured.
- Detailed design/documentation in progress.
- Contract Establishment Request approved.
- Detailed services site survey completed.

### July 2012

- Preliminary report on luminaire and spacing options by consultant.
- DPCD and A/DIS confirm agreement to use of BEGA 9956 luminaire at 20m spacing on the basis of cost and energy efficiency.
- Design and construction schedule finalised.

### June 2012

- Finalised landscape plans for northern and southern sections.
- CEO approves refurbishment outline by DPCD and ADIS on 14 June 2012.

### May 2012

- DPD presentation to May 2012 Strategy Session to outline refurbishment plan.
- Investigating reduced pole spacing and additional costs to achieve P7 illumination level.
- Detailed engineering survey and ultimate landscape plan provided to electrical consultant.

## Capital Works Committee Bi-Monthly Project Status Report

### April 2012

- Central Walk Project Team and CEO meetings to confirm standards, staging and costs.
- Plan of utility services compiled.

### March 2012

- Meeting with CEO to develop scope of works, staging and lighting standards for Central Walk.
- Received CEO authorisation to engage consultants to investigate design of Central Walk lighting and trial sites in LED luminaries.
- Detailed engineering survey received showing path levels, awning and balcony levels and topographic features.
- Central Walk Project Team meeting to discuss streetscape planning and other elements of Central Walk refurbishment.
- City applies to Department of Regional Development and Lands for a management order and control over three separate lots of Central Walk.

### February 2012

- CEO approval to redesign Central Walk and trial sites in LED luminaries.
- Prepared report on design and construction estimates, timing and phasing for full upgrade of Central Walk.
- Central Walk Project Team confirmed lighting is compatible with streetscape and other elements of Central Walk refurbishment.

### January 2012

- Additional information collated on LED lighting and probable redesign costs for report to ELT.

### December 2011

- Gecko LED lamps installed to Central Walk (Central Park to Shenton Avenue).
- Brief report of lighting options and attachments provided to DIS for CEO.
- Landscape Architect defines style of bins and planter boxes.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

- Draft new Project Plan for CBD Replacements

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>	<b>Progress / Support Required</b>
N/A		

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
N/A			

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 9

<b>Project Name</b>	Iluka Sports Complex		
<b>Project Description</b>	Refurbishment of the Iluka Sports Centre including additional storage, re-painting of the internal lobby/foyer, refurbishment of the change rooms, external brick paving with shade shelter and a commercial kitchen (subject to a contribution from the Beaumaris Sports Association).		
<b>Project Manager</b>	Manager Asset Management		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	02046	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Adopted Budget 2014-2015</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$460,000	\$20,000	\$0

Tasks/Milestones	Status	Planned completed date	Revised completion date	Date actually completed
• Design specifications for commercial kitchen		Jul 2014	Oct 2014	
• Final design		Jan 2015		
• Preparation of tender documentation and advertising		Mar 2015		
• Award tender		Apr 2015		
• Construction		Jun 2015		
• Handover		Jun 2015		
• Official opening (if appropriate)		Aug 2015		

Overall summary and actions completed within month
<p><u>August 2014</u></p> <ul style="list-style-type: none"> <li>Design still on hold as confirmation of specifications and funding for the proposed commercial kitchen equipment not yet received from the BSA.</li> </ul> <p><u>July 2014</u></p> <ul style="list-style-type: none"> <li>Design on hold awaiting confirmation of specifications and funding for the proposed commercial kitchen equipment from the Beaumaris Sports Association (BSA).</li> </ul>

Outlook for next period / key tasks <i>as outlined in Project Plan</i>
<ul style="list-style-type: none"> <li>Project Tasks/Milestones to be established following receipt of specifications and confirmation of funding for the proposed commercial kitchen equipment.</li> <li>Commence design on receipt of specifications and confirmation of funding for the proposed commercial kitchen equipment from the BSA.</li> </ul>

## Capital Works Committee Bi-Monthly Project Status Report

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Key Issues for next period	Priority <i>(Low, Medium, High)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Establish Project Tasks/Milestones</li> </ul>	High	Receipt of specifications and confirmation of funding for the proposed commercial kitchen equipment from the BSA.
<ul style="list-style-type: none"> <li>Commence design</li> </ul>	High	Receipt of specifications and confirmation of funding for the proposed commercial kitchen equipment from the BSA.

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Tender price too high.</li> </ul>	Medium	Low	
<ul style="list-style-type: none"> <li>Builder does not complete works on time.</li> </ul>	Medium	Low	

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 10

<b>Project Name</b>	Bramston Park Community Sporting Facility		
<b>Project Description</b>	Development of sporting facilities at Bramston Park, Burns Beach to accommodate the needs of local sporting clubs and community. The development includes a multi-purpose community sporting facility/clubrooms, playground, floodlighting, car park and additional infrastructure.		
<b>Project Manager</b>	Manager Asset Management		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	87611	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Total Project Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$3,269,000	\$44,000	\$9,531

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Final design		Jan 2015		
• Preparation of tender documentation and advertising		Feb 2015		
• Award tender		May 2015		
• Construction		Jun 2016		
• Handover		Jun 2016		
• Official opening (if appropriate)		Jul 2016		

<b>Overall summary and actions completed within month</b>
<u>August 2014</u> <ul style="list-style-type: none"> <li>Design continuing.</li> </ul> <u>July 2014</u> <ul style="list-style-type: none"> <li>Design consultants appointed.</li> </ul>

<b>Outlook for next period / key tasks</b> <i>as outlined in Project Plan</i>
<ul style="list-style-type: none"> <li>Design continuing.</li> </ul>

Key Issues for next period	Priority <small>(Low, Medium, High)</small>	Progress / Support Required
• Receive and review design.	High	

## Capital Works Committee Bi-Monthly Project Status Report

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Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Tender price too high.</li> </ul>	Medium	Low	
<ul style="list-style-type: none"> <li>Builder does not complete works on time.</li> </ul>	Medium	Low	



**Capital Works Committee Bi-Monthly Project Status Report**

ATTACHMENT 11

<b>Project Name</b>	Multi-storey Car Park – Boas Avenue		
<b>Project Description</b>	Construct a Multi Storey Car Park on Lot 535 (93) Boas Avenue Joondalup comprising approximately 400 car bays over 5 levels		
<b>Project Manager</b>	Project Manager		
<b>Project Sponsor</b>	Director Corporate Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Revised Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$17,864,500	\$1,500,000	\$65,000

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Business Case Approved		20 Nov 2012	11 Dec 2012	11 Dec 2012
• Preliminaries		17 Sep 2013	30 Jun 2014	30 Jun 2014
• Prepare Design Brief		14 Jun 2013		14 Jun 2013
• Prepare Tender Documents – QS		25 Jun 2013		25 Jun 2013
• Prepare Tender Documents – Architect		25 Jun 2013		25 Jun 2013
• Appoint Architect (Council Meeting)		24 Sep 2013		24 Sep 2013
• Appoint QS		24 Sep 2013		24 Sep 2013
• Design Documentation		10 Feb 2014		19 Feb 2014
• Design Certification & Building Permit		25 Feb 2014		24 Jun 2014
• City Direct Works appoint all contractors		25 Nov 2014		
• Construction Tenders / Appoint Building (Council meeting)		15 Jul 2014		24 Jun 2014
• Construction start		21 Jul 2014		30 Jun 2014
• Construction		3 Aug 2015		
• Certificate of occupancy issued		3 Aug 2014		

**Overall summary and actions completed within month**
July / August 2014

- Issue of building permit.

## Capital Works Committee Bi-Monthly Project Status Report

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- City Direct contract for ticketless parking system and License Plate Recognition out to tender, closing 18 September 2014.
- City Direct Contract specification documents for VMS (Variable Message System) and LED being finalised for calling of tenders.
- Site Lot 535 and Lot 537 Boas Avenue now fenced and demolition work commenced, site progress meetings commenced.
- Building contractor Georgiou has lodged required Bank Guarantees, Construction Program and Traffic Management Plan with City.
- Graphics artist now progressing graphic design work with Architect.
- Updated title details for Lot 535 and Lot 537 now finalised with Landcorp.

### May / June 2014

- Tender submissions evaluated.
- Georgiou Group appointed to construct Multi-storey car park by Council 24 June 2014.
- Purchase of Lot 537 Boas Avenue from Western Power completed.
- Application for existing obsolete Lot 535 Boas Avenue easement lodged with Landgate.
- Issue of Certification of Design Compliance by Building Certifier.
- Documents lodged for issue of Building Permit and permit is available for collection by Building Contractor.
- City Direct Contract Specification documentations for ticketless parking system and LPR (License Plate Recognition) prepared by Parking Services for review.
- City Direct Contract Specification documents for VMS (Variable Message System) and LED prepared by Parking Services for Review.
- Alternate parking arrangements to compensate for closure for existing on-ground car park.

### March / April 2014

- Tenders called for construction and closed 08 April 2014.
- 11 Tenders received. Evaluation team is reviewing and assessing tenders.
- Settlement of documents for purchase of Lot 537 from Western Power completed.
- Application for extinguishing lot 535 easement prepared for signing and sealing now lodged with Landgate
- Certifier submission made to DFES.
- Graphics progressed by marketing for CEO consideration.
- Pre tender costing prepared by QS.
- Updated financial evaluation prepared based on pre-tender costing.

### January 2014 / February 2014

- Design documentation for construction finalised for calling of Tenders (Bill of Quantities included).
- Pre Tender pricing of Billing of Quantities completed.
- Design documentation reviewed by COJ Design Review Panel.
- Legal documents being finalised for Western Power approval (purchase of land from Western Power).
- Deposited plan prepared and lodged with Landgate for easement rights of Western Power.
- WATC (Western Australia Treasury Corporation) criteria for funding tested.

- Certification of Design Compliance requirements being reviewed to meet project timelines.

### November / December 2013

- Design Development (DD) documents completed.
- Updated costs based on DD completed.
- Environmental sustainability report completed.
- Updated pre-tender financial evaluation completed.
- City branding signage design commenced.
- Communication plan developed for discussion.
- Project remains on target to meet timescales.
- Council endorsed purchase of Western Power site Lot 537 at November 2013 meeting.

### October 2013

- Design concept / schematic stage completed.
- Estimated cost of scheme completed.
- Project on target to meet timescales.
- Valuation of Western Power site obtained.
- Negotiation with Western Power progressed. Report to Council seeking approval to purchase site is being progressed for November.
- WATC (Western Australia Treasury Corporation) criteria still to be established for funding.

### September 2013

- Council appointed Architect & Specialist Consultants.
- QS & independent building surveyor appointed.
- Project plan signed off.

### August 2013

- Project on target to meet timescales.
- Tender for QS, Architect and consultant specialists' panel review completed.
- Project plan awaiting sign off.
- Quotation for appointing independent building surveyor to be called.

### June & July 2013

- Project on target to meet timescale.
- Tenders for QS, Architect and consultant specialists have now closed.
- Project plan been prepared for sign-off.
- Marketing for branding and corporate colours – commenced.
- Communication draft plan being developed.

- Draft report by RP&CS on proposed parking technology prepared.
- In principle agreement with Western Power in respect of Lot 537 (Sub Station) re: title transfer to City, incorporate into MSCP structure and ongoing future access by Western Power, waiting on written confirmation.

### May 2013

- Program established for the Traffic Impact Study:
  - Draft due 04 June 2013
  - Final report by 14 June 2013
- Site survey repeg of boundaries completed 20 May 2013.
- Negotiations with Western Power continued in respect of Lot 537 (Sub Station) re: Title & Access.
- Design brief commenced.
- Tender Specification for QS commenced.
- Tender Specification for Architect and specialist consultants commenced.
- Current budget will need reviewing by QS (to be appointed) once Schematic / Concept design has been prepared by architect.
- Project plan being reviewed for sign off.
- Operational City Direct Works defined with Parking team developing specification.
- Meetings with Marketing re: branding and corporate colours to be developed.

### April 2013

- Project Manager appointed 2 May.
- Meetings held with key personnel to discuss processes.
- Traffic Impact Study – not yet completed, programme to be established for completion of report.
- Site Survey arranged with Licensed Surveyor to establish and peg boundaries.
- Western Power contacted in respect of Lot 537 (sub-station), regarding title & access issues.
- Design brief will commence for basis of calling tenders for architect & consultant team.
- Current budget being reviewed versus original QS estimates.
- Project Plan being reviewed.

### March 2013

- Traffic Impact Study – initial feedback from consultants received.
- Design – review of design taking account of initial feedback from Traffic Impact Study.

### February 2013

- The topographical survey has been completed.
- The traffic counters and turning counters have been done and the figures being assessed.

### January 2013

- Project Plan (Draft) prepared.
- Project Plan Detailed timelines prepared.
- Approach for external support of the project reviewed and proposal included in Draft Project Plan (Architects to prepare tender documents and oversee the construction).
- Sourcing Strategy Draft prepared and included in Draft Project Plan.
- Traffic Impact Study identified as a crucial next step, as this could influence the design.

### December 2012

- SFMC review and approval.
- Council review and approval.

### November 2012

- Parking survey completed, reports prepared.
- Business Case updated.

### October 2012

- Business Case reviewed at SFMC. Action to undertake a Parking Survey.
- Parking Survey planned.

### July / Aug 2012

- Stakeholder consultation – stakeholders have been consulted in all Directorates.
- Benchmark City of Perth – Elder Street Car Park identified as benchmark (from a construction side) – visit to Car Park and meeting with Head of Parking, City of Perth.
- Management Model. 3 options identified for the management of the facility either i) Pay & Display ii) Pay on Foot iii) License Plate Recognition (LPR). Review completed with the Parking Team and the ii) Pay on Foot option identified as the most likely and favoured option. This option is used to help support the business case. However, the LPR option will not be ruled out entirely, and should be revisited as part of the implementation phase. Although LPR is early technology, City of Perth is now installing this in several of their MSCPs.
- Project management framework – agreed with SOD that the MSCP project will review and update the business case template used by the City. Additionally, a suggested matrix for evaluating / scoring projects will be prepared, being a combination of the matrix already prepared by SFA together with benchmark from Darwin.
- Business Case prepared and released to DCS for review and to forward to ELT.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

- Initial graphics designs to be reviewed for further development
- IT quotations to be developed for fibre optic network to site
- VMS/LED tenders to be advertised

## Capital Works Committee Bi-Monthly Project Status Report

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Key Issues for next period	Priority <i>(Low, Medium, High)</i>	Progress / Support Required
• Progress City Direct Contracts (VMS/LED)	High	Parking Services
• Progress Graphics design package	High	Architect/Graphic Artist
• Finalise IT quotations for City Network	Medium	IT Services

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
• Contract Value exceeding budget	High	Low	Architect/QS Cost control
• City initiated variations	Low	Low	Project Manager
• Variations exceeding budget allowances	Low	Low	Project Manager

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 12

<b>Project Name</b>	Marmion Foreshore Parking		
<b>Project Description</b>	Additional parking facilities to Marmion Foreshore		
<b>Project Manager</b>	Manager Asset Management		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	03363	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

Total Budget Funds available 2014-2015	Year to Date Budget	Year to Date Actual
\$2,890,598	\$40,000	\$18,824

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Design		Dec 2014		
• Public consultation (if required)		Nov 2014		
• Prepare tender documents and advertise		Feb 2015		
• Tender award		Mar 2015		
• Construction		Aug 2015		

### Overall summary and actions completed within month

#### August 2014

- Consultant appointed to undertake geotechnical investigation at the MAAC car park and surrounding areas.
- Waiting for advice from Department of Planning on approval process.

#### July 2014

- Design of car park complete, design of the sea wall is continuing.
- Meeting held with Department of Planning in relation to approval process.

#### June 2014

- Design of the at-grade car park and sea wall is continuing.

#### May 2014

- Two design options for the at-grade car park and sea wall are being developed.

#### April 2014

- Options for car park design presented to Strategy Session on 1 April 2014 with at-grade car park design being the preferred option.

## Capital Works Committee Bi-Monthly Project Status Report

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- Design has commenced for at-grade car park and sea wall.
- Project to be carried forward to 2014-15 to allow for completion of design, consultation and to align with the Club's preferred construction time frame of April 2015 to September 2015.

### March 2014

- Options for car park design to be presented to Strategy Session on 1 April 2014.

### February 2014

- Reviewing options for at grade car park design.

### December 2013

- Road Safety Audit still being assessed against the road design.

### October 2013

- Road Safety Audit results received and design currently being modified to address the safety issues raised in the report.
- Update meeting with the MAAC club held.

### September 2013

- Road Safety Audit underway and site visits undertaken.

### August 2013

- Cost estimate received.
- Final road treatment design quotes received for traffic safety audit.

### July 2013

- Design has been reviewed following input from MAAC.
- Meeting to be held with MAAC and MRWA in August 2013 to finalise design.

### June 2013

- Auction for the sale of lot 95 Gull Street took place as scheduled on 18 May 2013. The property was passed in however the Department of Regional Development and Lands have negotiated and accepted a contract for \$1,520,000 for the sale of the land. The settlement is being dealt with by the State Solicitors Office with settlement expected to occur on 29 July 2013.
- The Financial Assistance Agreement process is being dealt with by the Department of Regional Development and Lands and the City should be able to invoice following advice settlement has been completed.
- City officers have met with representatives from the MAAC Club to discuss the design and changes are being considered to accommodate delivery issues.
- The MAAC Club has indicated that ideally construction should commence between May and September 2014 to coincide with minimal demand for parking.

### March 2013

- Financial Assistance Grant endorsed.
- Auction date for Gull Street set for 18 May 2013.

### December 2012

- Financial Assistance Agreement from the Department of Regional Development and Lands is currently being finalised.
- City is currently considering the merits of subdividing the block prior to sale.

### September 2012

- Design being checked by specialist consultant for potential issues with pedestrian, vehicle and



## Capital Works Committee Bi-Monthly Project Status Report

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bicycle interface.

### Outlook for next period / key tasks *as outlined in Project Plan*

Key Issues for next period	Priority <i>(Low, Medium, High)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Decision on requirement for public consultation.</li> </ul>	High	

Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Outcomes of community consultation.</li> </ul>	Medium	Medium	
<ul style="list-style-type: none"> <li>Outcomes of approval discussions with the Department of Planning.</li> </ul>	High	Medium	Legal advice.

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 13

<b>Project Name</b>	Synthetic Hockey Project Warwick		
<b>Project Description</b>	Development of a synthetic hockey pitch, clubroom facility and other related sporting infrastructure at Warwick Open Space.		
<b>Project Manager</b>	Manager Asset Management		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	100981	<b>Project Status*</b>	[Redacted]

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Total Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$ 6,545,423	\$0	\$0

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Tender for Design Team Services		Nov 2014		
• Appoint Design Team		Feb 2015		
• Design and Preparation of tender documentation and advertising		Nov 2015		
• Award tender		Feb 2016		
• Construction		March 2017		
• Handover		March 2017		
• Official opening (if appropriate)		May 2017		

<b>Overall summary and actions completed within month</b>
<u>August 2014</u> <ul style="list-style-type: none"> <li>Internal stakeholder meeting held.</li> </ul> <u>July 2014</u> <ul style="list-style-type: none"> <li>Project handed over to Asset Management from Leisure and Cultural Services.</li> </ul>

<b>Outlook for next period / key tasks</b> <i>as outlined in Project Plan</i>
<ul style="list-style-type: none"> <li>Commence selection of consultants.</li> </ul>

Key Issues for next period	Priority <i>(Low, Medium, High)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Commence selection of consultants.</li> </ul>	High	

## Capital Works Committee Bi-Monthly Project Status Report

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Key Risks to project / task completion	Potential Extent of Impact <i>(Low, Moderate, High, Extreme)</i>	Likelihood of Occurrence <i>(Low, Moderate, High, Extreme)</i>	Progress / Support Required
<ul style="list-style-type: none"> <li>Tender price too high.</li> </ul>	Medium	Low	
<ul style="list-style-type: none"> <li>Builder does not complete works on time.</li> </ul>	Medium	Low	

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 14

<b>Project Name</b>	Delamere Park Construction		
<b>Project Description</b>	Community consultation, design, tender and construction of Delamere Park at Lot 1574 adjacent to Delamere Avenue, Currambine.		
<b>Project Manager</b>	Manager Operation Services		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	[REDACTED]

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

<b>Revised Budget</b>	<b>Year to Date Budget</b>	<b>Year to Date Actual</b>
\$2,064,791	\$2,064,791	\$1,996,134

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• POS Concept design				Sep 2012
• Capital Works Committee budget review		Jan 2013	Feb 2013	19 Feb 2013
• Community consultation marketing and content review processes		Feb 2013	May 2013	2 May 2013
• Community consultation		May 2013		29 May 2013
• Community consultation analysis and report development (SOD)		May 2013		29 May 2013
• Preparation of tender documentation, drawings and schedule		Jul 2013		Jul 2013
• Tender period		Aug 2013		29 Aug 2013
• Tender evaluation period		Oct 2013	Sep 2013	20 Sep 2013
• Council approval and contract awarded		Oct 2013		9 Oct 2013
• Construction		Nov 2013	Jun 2014	23 Jun 2014
• Official Opening				23 Aug 2014

Overall summary and actions completed within month
<p><u>August 2014</u></p> <ul style="list-style-type: none"> <li>Official opening held 23 August 2014.</li> <li>Consolidation in progress.</li> </ul> <p><u>July 2014</u></p> <ul style="list-style-type: none"> <li>Consolidation in progress.</li> </ul>

### June 2014

- Project completed 23 June 2014.
- Fencing will remain in place until grass is trafficable - mid to end July 2014.

### May 2014

- Project 85% complete.
- Extension of time submitted with practical completion scheduled for 23 June 2014.
- Public access scheduled for 31 July.
- Services Distribution Centre (SDC) install completed.
- Soft fall completed
- Pathways in progress.
- Electrical in progress.
- Garden preparation in progress.
- Tree planting in progress.
- Shrub and tubestock planting scheduled.

### April 2014

- Project 65% complete.
- Practical completion scheduled for end of June 2014.
- Public access scheduled for 31 July.
- Softfall install in progress.
- Garden bed preparation in progress.
- Shelters completed.
- Fitness equipment completed.
- Bollards completed.
- Car park modifications completed

### March 2014

- Limestone works completed.
- Irrigation laterals in progress.
- Toilet block in progress.
- Path works in progress.
- Electrical Services in progress.
- Bollards & fencing in progress.
- Amphitheatre Stairway in progress.

### February 2014

- Irrigation mainline completed.
- Limestone works 95% completed.
- Toilet block commenced.
- Path works commenced.
- Playground/shelters install in progress.

## Capital Works Committee Bi-Monthly Project Status Report

### January 2014

- Bulk earthworks and site levelling completed
- Compaction testing undertaken to confirm it meets the required standards for construction
- Limestone block work contractor mobilised on site to commence construction of the amphitheatre and associated works.

### December 2013

- Earthworks and site levelling continued
- Reviewing the extent of rock breaking required to achieve design levels.

### November 2013

- Possession of site taken by Total Eden
- Earthworks and clearing of site commenced.

### October 2013

- Tender contract awarded to Total Eden Pty Ltd 8 October 2013.
- Start up meeting held 16 October 2013.
- Contract commencement scheduled for mid November 2013.

### September 2013

- Tender period closed Thursday 29 August 2013, six submissions received.
- Evaluation completed 20 September and recommendation made, report to Council in progress.

### July 2013

- Consultation results report to Council in July 2013.
- Tender documentation completed.
- Tender scheduled for advertising on Saturday 3 August 2013 with closing date on Thursday 22 August 2013.

### May 2013

- Community consultation closed in 29 May 2013. Results will be analysed and report presented to Council at the July 2013 meeting.
- Bore drilling completed; water is clear so there is no need for installation of an iron filter.
- Design and specification documents have been received for the bore construction and are currently being reviewed by the City.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

N/A

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>	<b>Progress / Support Required</b>
N/A		

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
N/A			

## Capital Works Committee Bi-Monthly Project Status Report

ATTACHMENT 15

<b>Project Name</b>	Otago Park – sump beautification		
<b>Project Description</b>	The conversion of the existing fenced sump to an open, attractive drainage facility, integrated with the adjoining park. Landcorp will carry out construction works with the City's contribution.		
<b>Project Manager</b>	Team Leader Civil Projects		
<b>Project Sponsor</b>	Director Infrastructure Services		
<b>Report Period</b>	August 2014	<b>Report Date</b>	22 Sep 2014
<b>TRIM No</b>	102496	<b>Project Status*</b>	

*Status	Proceeding according to plan	
	Manageable issues exist	
	Serious issues – may require help	
	Completed	
	Carry forward	

Revised Budget	Year to Date Budget	Year to Date Actual
\$250,000	\$250,000	\$249,044

Tasks/Milestones	Status	Planned completion date	Revised completion date	Date actually completed
• Concept design		Apr 2013	Sep 2013	May 2013
• Detailed design		May 2013	Nov 2013	Nov 2013
• Cost sharing agreement with Landcorp and City of Joondalup		Jul 2013	Nov 2013	Dec 2013
• Construction of civil component		Mar 2014	Jun 2014	Aug 2014
• Construction of landscape component		Sep 2014		
• Review		Sep 2014		

### Overall summary and actions completed within month

#### August 2014

- Civil construction component completed.

#### July 2014

- Retaining walls 95% complete.
- Landscaping to be completed in August 2014.

#### June 2014

- Sewer adjusted in mid June and retaining walls re-commenced.

#### May 2014

- Issue with existing sewerage line was identified in May. Resolution to relocate a section of sewer resulting in a delay in project completion.

#### April 2014

- Retaining wall construction continued in April.

### March 2014

- Progress slowed in March with retaining wall construction commencing late March.

### February 2014

- Additional contaminated soil (hydrocarbons, asbestos) was found and removed from the site during environmental earthworks.
- Earthworks and setout completed.
- Underground storage installed and piped drainage connections completed.
- Emergency sewer pump station overflow adjustments completed.
- Underground storage tanks backfilled.

### January 2014

- Civil works by Densford Civil Pty Ltd under direction of Subdivision Superintendent JDSI.
- Project brought forward to fit with Subdivision schedule and reduce risk of inundation during construction due to early storm events. Revised construction 20 Jan to end April 2014.
- Site sign completed and installed.
- Temp site fencing installed 20<sup>th</sup> January.
- Environmental cleaning of sump commenced 20<sup>th</sup> January.
- Clearing of vegetation and earthworks commenced 27<sup>th</sup> January.

### December 2013

Pre-construction preparation for the works during November and December included:

- The cost sharing agreement between the City and Landcorp completed. Landcorp will carry out construction works with the City's contribution.
- Notice of works to local residents.
- Preparation of content for site signage.
- Revised construction schedule for early February 2014 (subject to confirmation in mid January).

### October 2013

- Soil testing in Otago Park was carried out by the developer in September / October.
- Review of the sump project is being undertaken by the developer to review and check construction process and to check on any potential risks of the proposed design.
- Once completed, the final design and agreement can be completed and signed for construction in 2014.
- The design has not changed and is waiting for the cost sharing agreement prior to final endorsement.
- The City expects clarification of the construction process in early November. The developer has let the construction contract for the subdivision and earthworks and service installation has commenced in October.



## Capital Works Committee Bi-Monthly Project Status Report

- With developer commitment to the subdivision, the potential and key risk of a developer “no-start” for Otago Park is now virtually eliminated.

### September 2013

- Design development has progressed, contract for subdivision contract let to Densford Civil with subdivision start up meeting held 24<sup>th</sup> September 2013.
- Otago Park works on track to commence in new year. Cost sharing agreement remains outstanding following meeting with Landcorp on 9<sup>th</sup> August 2013.

### August 2013

- Meeting with Landcorp on 9<sup>th</sup> August 2013 to discuss cost sharing agreement.

### July 2013

- The subdivision of Craigie High School has been tendered and is nearing commencement of construction by Landcorp. The Otago Park component will be included in Stage 1 construction works, to be completed prior to winter 2014.
- Focus on final agreement of terms and conditions for the cost sharing arrangement.

### History of Project

- 2011 The concept of merging the Craigie High School drainage with the adjoining Otago Park Sump, with a cost sharing philosophy agreed in principle during pre planning discussions.
- 2012/13 Concept drawings were developed with approx 2,000m<sup>3</sup> storage underground. This option was costed and considered to be too costly.
- 2012 Revisions to the concept design reduced the underground storage to around 500m<sup>3</sup>, allowing for a 1 year storm to be retained underground with larger and less frequent storm events surcharging to the surface. These revisions also reduced the overall cost of the project, and allowed the South West corner to be opened out to provide improved integration with the park, thus maximising aesthetic benefits.

### **Outlook for next period / key tasks** *as outlined in Project Plan*

- Completion of retaining walls
- Landscaping works

<b>Key Issues for next period</b>	<b>Priority</b> <i>(Low, Medium, High)</i>	<b>Progress / Support Required</b>
• Continued monitoring of works	Medium	
• Timing of landscaping	Low	

<b>Key Risks to project / task completion</b>	<b>Potential Extent of Impact</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Likelihood of Occurrence</b> <i>(Low, Moderate, High, Extreme)</i>	<b>Progress / Support Required</b>
• Construction technical issues	Low	Low	Main tanks now installed
• Objection from local residents	Low	Low	
• Cost variation	Low	High	Cost variation due to contaminated soil \$23,914.




## Capital Works Committee Bi-Monthly Project Status Report

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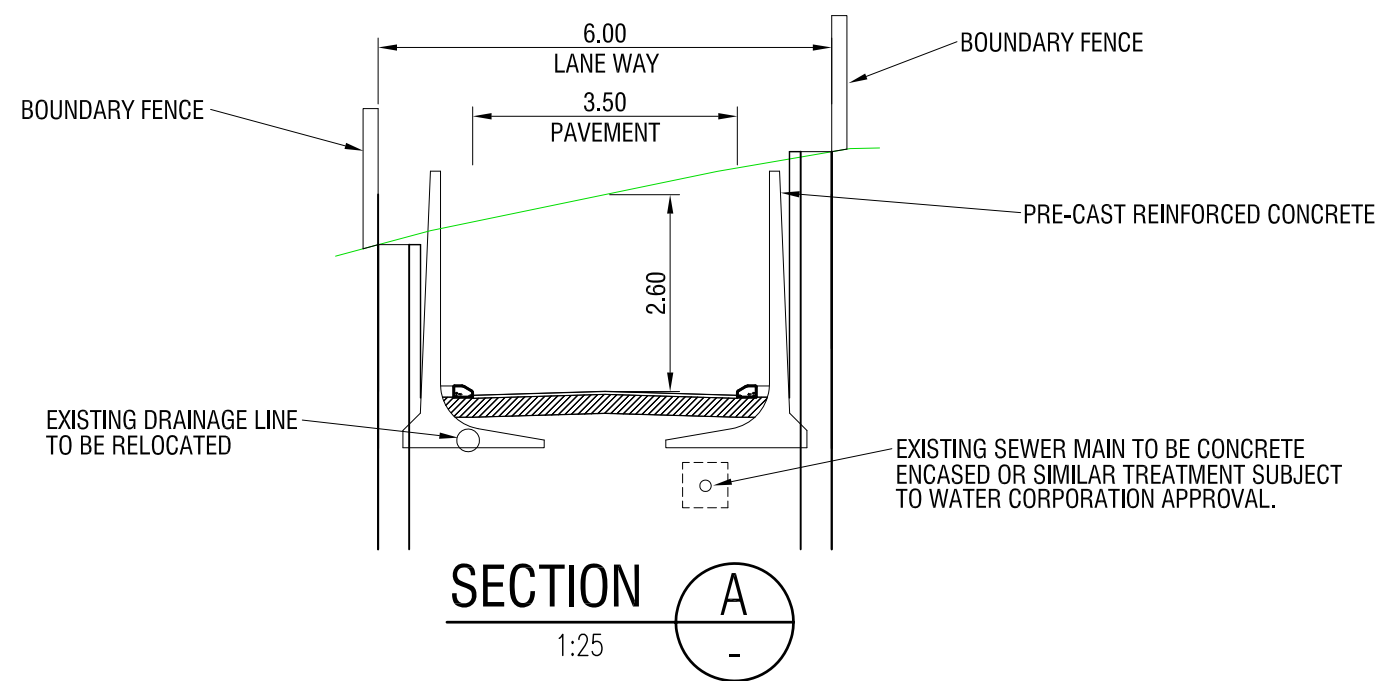
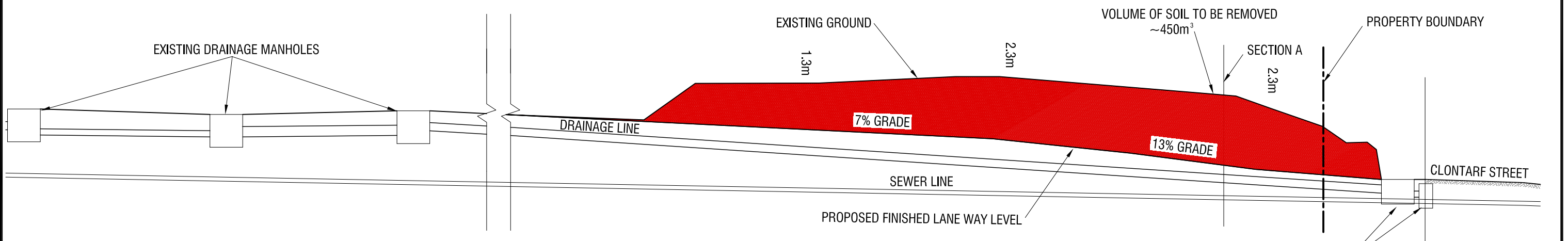
			Sewer adjustments \$1,204 Bubble up structure adjustments \$3,341 Sewer / Sump overflow \$4,736 V05 Removal of redundant services \$3,158 V06 Deletion of sewer connection -\$1,563  Total variation \$21,358 or 8.5% without crash barrier
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**LEGEND:**

-  LOTS THAT "MUST" GET ACCESS VIA LANEWAY (APRIL 2014)
-  BUILT WITH REAR ACCESS TO LANE 1 OR 5 & STREET FRONT ACCESS
-  BUILT WITH SOLE ACCESS VIA LANE 1 OR 5

**CLONTARF STREET**  
 SORRENTO  
 LANE 5 EXTENSION  
 PRELIMINARY CONCEPT ONLY



**LANE 5**  
**SORRENTO**  
**LONGSECTION**  
**PRELIMINARY CONCEPT ONLY**



**LANE 5**  
 SORRENTO  
 LAND REQUIREMENTS  
 PRELIMINARY CONCEPT ONLY



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PO Box 749 Balcatta WA 6021 2/ 226 Barrington Street Bibra Lake WA 6163  
Andrew: 0412 429767 Mark: 0415 245178 Myles: 0403 360011

June 20th 2014

**Keith Armstrong**  
**Team Leader Natural Areas**  
**Operations Centre**  
**City of Joondalup**

**Reference: Whitfords Nodes Stairway**

Hello Keith,

Find detailed an *Estimation Summary* as discussed for the supply and installation of a fully engineered and designed stairway for the proposed site in Whitfords.

The information provided is an *Estimation Summary* only and is collated to form the basis of the proposed project. With this in mind, the following assumptions have been made to form part of the proposal:

- The area designated is an “environmentally sensitive” area and the necessary approvals and permits from the City of Joondalup would be obtained prior to any preliminary work being commenced.
- The final design of the stairwell and related resting platforms would be based upon a holistic approach encompassing a full surveyors report, full engineering certification and design with a registered builder completing the earthworks and installation.
- The construction and footings design would be sympathetic to these requirements and allow for elevation from current flora and fauna.
- Based upon preliminary and visual information, the proposed structure would be in the vicinity of 80 to 90 metres in overall length. It would encompass a minimum of 2 “resting” platforms of approx. 2500mm square. This would be confirmed upon the final and completed design.
- The structure would be constructed from a fully galvanised sub frame, platform and handrails. Composite USA Rightwood would be utilised in all steps and decking areas. All fixings would be fully galvanised.
- The Structure and Footings design elements would need to complement the proposed location from also a practical construction and installation standpoint. This would form an essential part of the project due to the soil substructure and terrain.
- Proposed Commencement date: **Late 2015- Mid 2016**

### **Estimated Budget Breakdown:**

- **Design Cost: To be completed in-house with City of Joondalup**
- **Surveying Cost: \$8 000 + GST**
- **Engineering Certification: Structure and Custom Footings: \$15 000 + GST**
- **Earthworks and preliminary's: \$50 000 + GST**
- **Fabrication/Drawings/ Assembly and Installation: \$319 500 + GST**
- **Total Projected Project Budget: \$392 500 + GST**

Thanking you Keith for the opportunity to submit the estimation. Please let us know if Woodlands can be of further assistance in any way.

*Andrew Wynne*

Andrew Wynne  
Sales Manager

- ***Disclaimer:** The Information detailed is provided exclusively for the use of The City of Joondalup in good faith at the time of submission and is formulated upon preliminary information provided to Woodlands at the time. In no way does the Estimation Summary detailed form any binding agreement, or form the basis of a confirmed quote in accordance with WALGA preferred supplier guidelines of which Woodlands must comply.*

Woodlands Distributors & Agencies Pty Ltd / ABN 70 155 452 029 / ACN  
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[eng@woodlandsf.com.au](mailto:eng@woodlandsf.com.au) / [www.woodlandsf.com.au](http://www.woodlandsf.com.au)



**Currumbine Station Car Parking South – 23/1/2012**

Existing sump occupies a portion of the existing car park.

ATTACHMENT 1



**Currumbine Station Car Parking South – 20/10/2012**

Existing sump converted to car parking.





**Currumbine Station Car Parking North – 30/6/2012**

Existing sump occupies a portion of the existing car park.



**Currumbine Station Car Parking North – 9/1/2013**

Existing sump converted to car parking.



**SWD2057 Whitfords West Sump 22/10/2009**

Sump prior to works.

ATTACHMENT 3



**SWD2057 Whitfords West Sump - 30/1/2013**

Installation of underground storage cells.



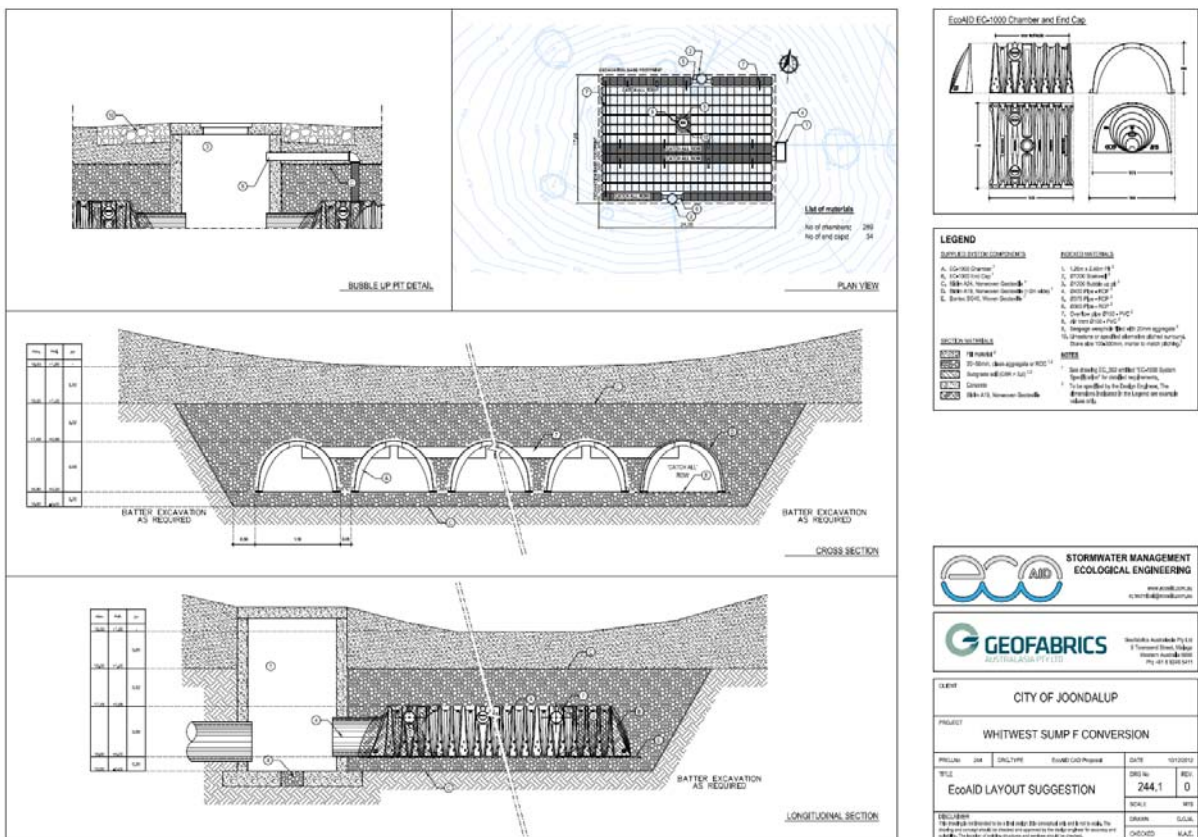
**SWD2057 Whitfords West Sump - 13/2/2013**

Finished swale with underground storage.



**SWD2057 Whitfords West Sump**

Design Drawings for underground storage cells



**STORMWATER MANAGEMENT  
ECOLOGICAL ENGINEERING**

**GEOFABRICS**  
AUSTRALASIA PTY LTD

**CITY OF JOONDALUP**

**WHITWEST SUMP F CONVERSION**

PROJECT	DATE	SCALE	DATE
ECOAID LAYOUT SUGGESTION	244.1	0	

**REVISIONS**

NO.	DESCRIPTION	DATE
01	ISSUED FOR TENDERS	13/02/2013
02	ISSUED FOR CONSTRUCTION	15/09/2014



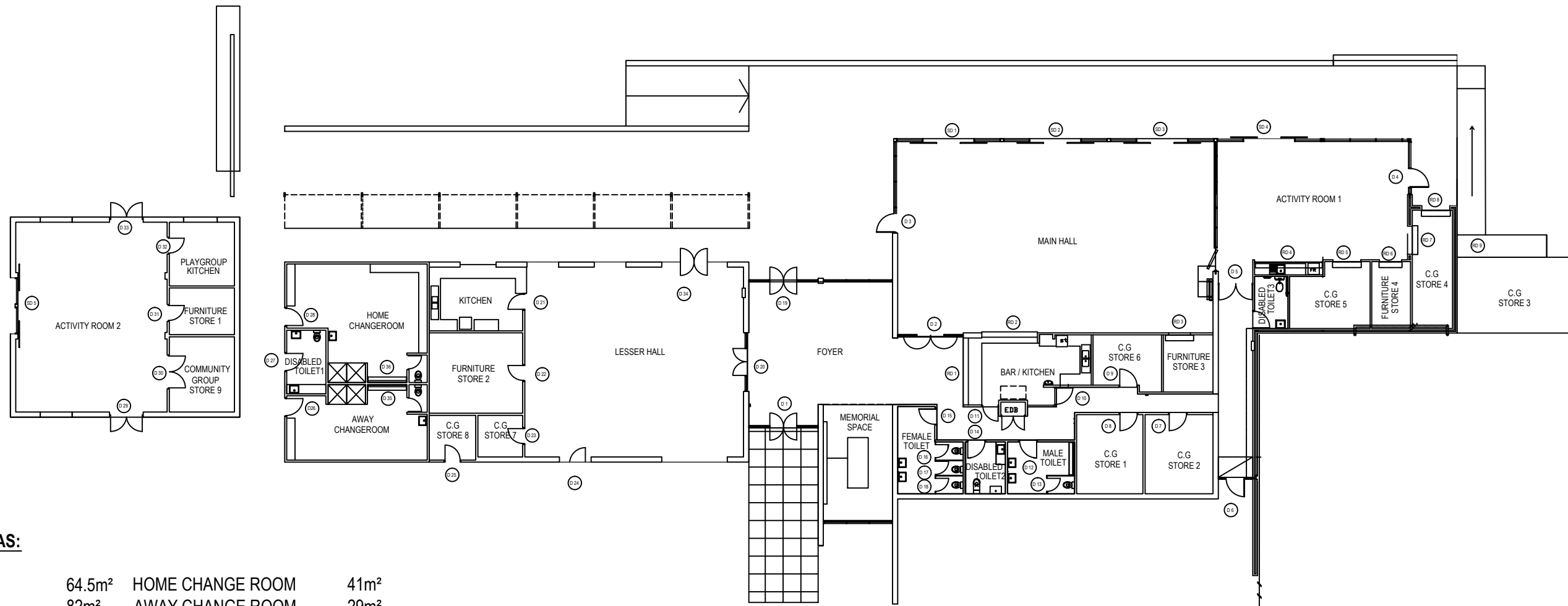
Tuesday, 6 May 2014

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### Kingsley Park

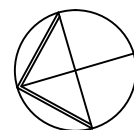
DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.





**SCHEDULE OF AREAS:**

ACTIVITY ROOM 1	64.5m <sup>2</sup>	HOME CHANGE ROOM	41m <sup>2</sup>
ACTIVITY ROOM 2	82m <sup>2</sup>	AWAY CHANGE ROOM	29m <sup>2</sup>
PLAYGROUP KITCHEN	12m <sup>2</sup>	DISABLED TOILET 1	7m <sup>2</sup>
FURNITURE STORE 1	9m <sup>2</sup>	KITCHEN	18m <sup>2</sup>
FURNITURE STORE 2	22m <sup>2</sup>	LESSER HALL	122m <sup>2</sup>
FURNITURE STORE 3	8m <sup>2</sup>	FOYER	68m <sup>2</sup>
FURNITURE STORE 4	7m <sup>2</sup>	MAIN HALL	174m <sup>2</sup>
COMMUNITY GROUP STORE 1	15m <sup>2</sup>	FEMALE TOILET	13m <sup>2</sup>
COMMUNITY GROUP STORE 2	15m <sup>2</sup>	MALE TOILET	10m <sup>2</sup>
COMMUNITY GROUP STORE 3	24m <sup>2</sup>	DISABLED TOILET 2	6m <sup>2</sup>
COMMUNITY GROUP STORE 4	14m <sup>2</sup>	BAR/KITCHEN	23m <sup>2</sup>
COMMUNITY GROUP STORE 5	14m <sup>2</sup>	KITCHENETTE	2m <sup>2</sup>
COMMUNITY GROUP STORE 6	10m <sup>2</sup>		
COMMUNITY GROUP STORE 7	5m <sup>2</sup>		
COMMUNITY GROUP STORE 8	6m <sup>2</sup>		
COMMUNITY GROUP STORE 9	14m <sup>2</sup>		
		<b>TOTAL AREA</b>	<b>770m<sup>2</sup></b>



DRAWING TITLE:  
**FLOOR PLAN**

THIS DRAWING TO BE PLOTTED ON A3 SIZE PAPER - DO NOT SCALE. IF IN DOUBT ENQUIRE WITH ASSET MGT 94004340

ADDRESS:  
**72 KINGSLEY DRIVE, KINGSLEY**

THIS DRAWING IS THE PROPERTY OF THE CITY OF JOONDALUP BUILDING ASSET MANAGEMENT AND MAY NOT BE COPIED OR USED WITHOUT CONSENT. CHECK ALL DIMENSIONS BEFORE FABRICATION AND AGAINST ON SITE DIMENSIONS

**City of Joondalup**  
Building Asset Mngmt

PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9400 4501



DATE:  
**JUNE 11**

SCALE:  
**1:250**

DRAWN:  
**D.W**

BUILDING No:  
**1127**

BUILDING NAME:  
**KINGSLEY PARK MEMORIAL CLUBROOMS**

DRAWING No:  
**A001**



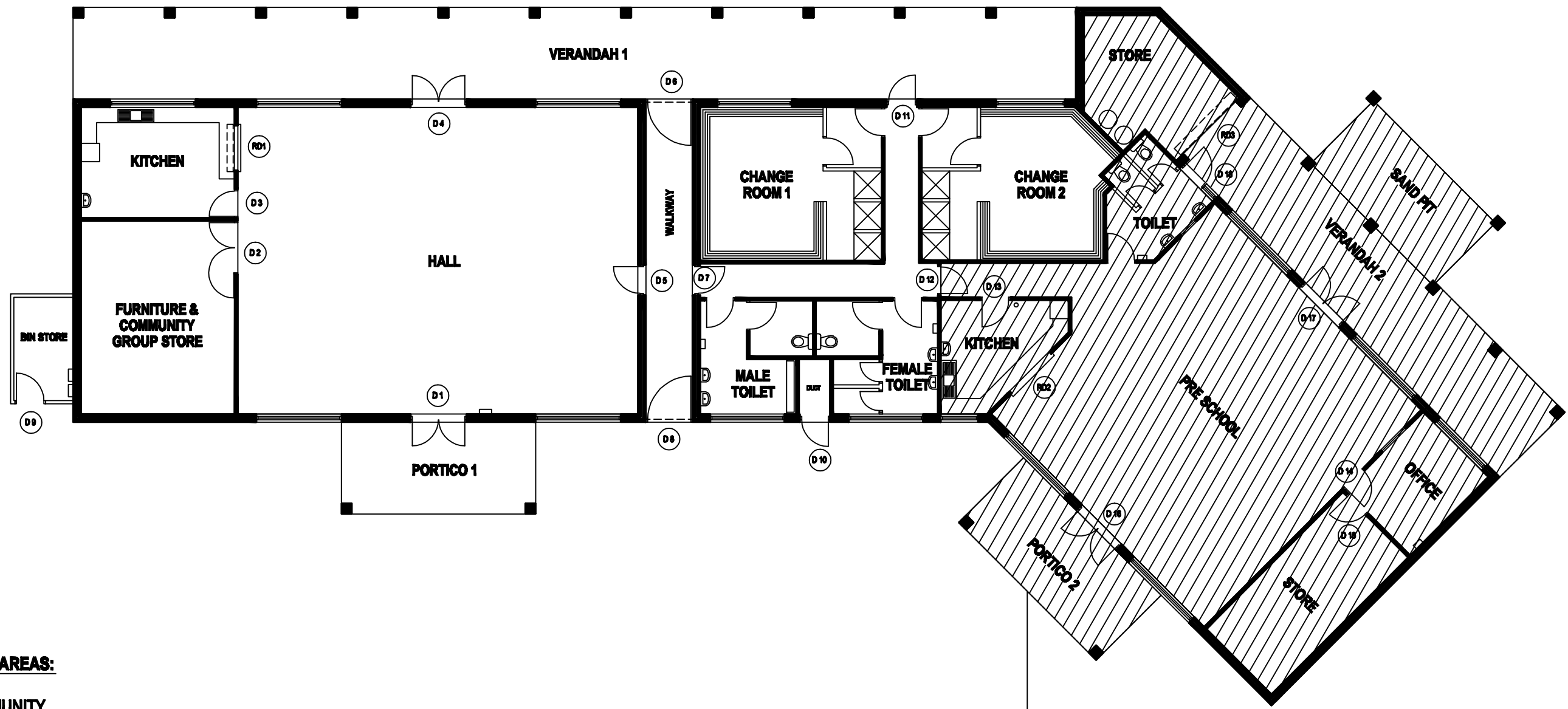
24/07/2014

1:792

### Flinders Park Community Centre

DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.

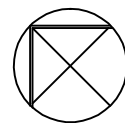




**SCHEDULE OF AREAS:**

<b>HILARYS COMMUNITY KINDERGARTEN</b>	<b>182m<sup>2</sup></b>
<b>CHANGE ROOM 1</b>	<b>30m<sup>2</sup></b>
<b>CHANGE ROOM 2</b>	<b>29m<sup>2</sup></b>
<b>FEMALE TOILET</b>	<b>14m<sup>2</sup></b>
<b>MALE TOILET</b>	<b>12m<sup>2</sup></b>
<b>HALL</b>	<b>131m<sup>2</sup></b>
<b>KITCHEN</b>	<b>18m<sup>2</sup></b>
<b>FURNITURE &amp; COMMUNITY GROUP STORE</b>	<b>31m<sup>2</sup></b>
<b>BIN STORE</b>	<b>7m<sup>2</sup></b>

**TOTAL AREA 454m<sup>2</sup>**



Hillarys Community Kindergarten Inc

**DRAWING TITLE:  
FLOOR PLAN**

**ADDRESS:  
137 BROADBEACH BOULEVARD, HILARYS**

**City of Joondalup  
Building Asset Mngmt**

PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9400 4501



**DATE:** MAY 11  
**SCALE:** 1:150  
**DRAWN:** D.W

**BUILDING No:**  
**1031**  
**DRAWING No:**  
**A001**

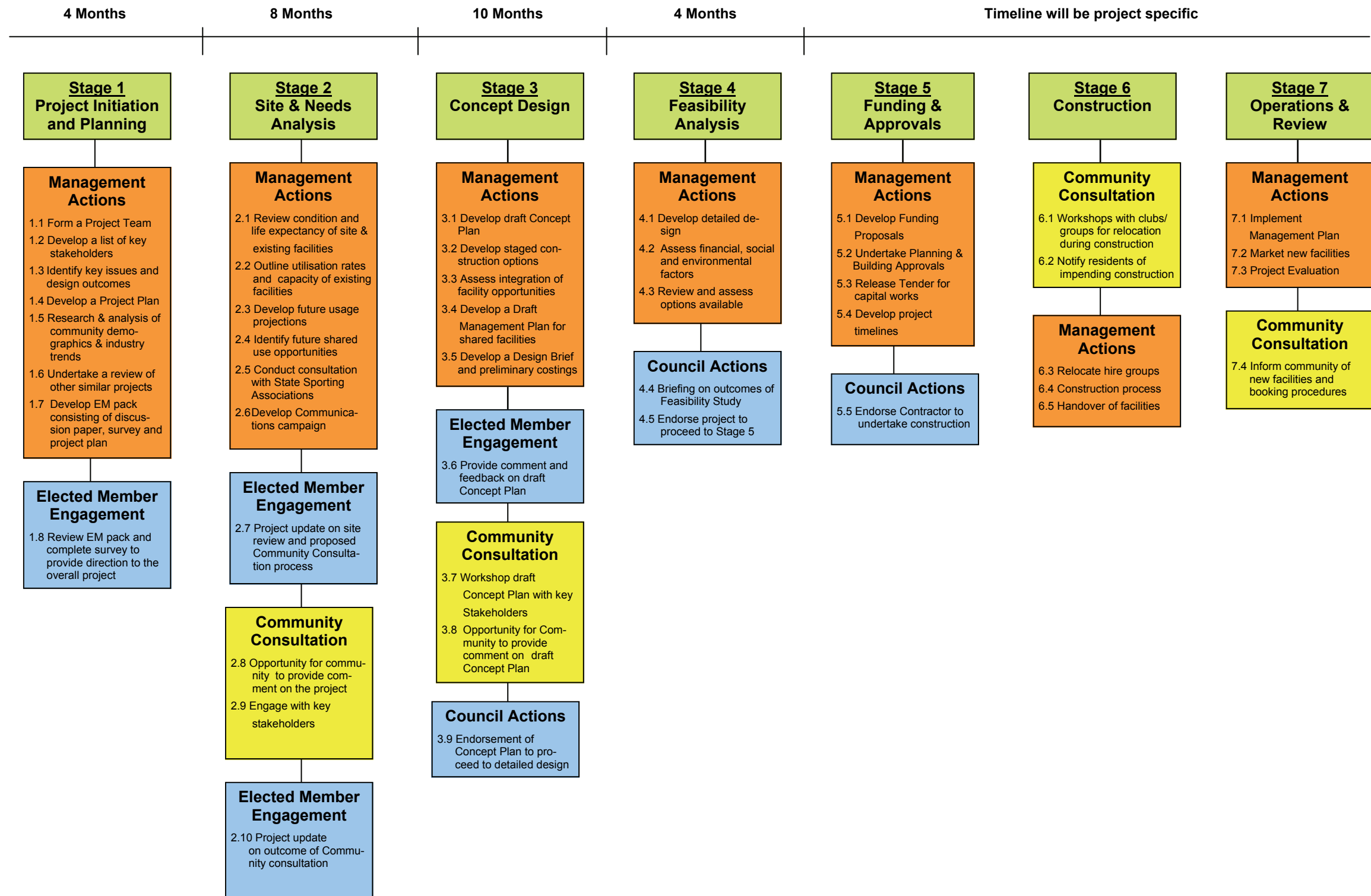
**BUILDING NAME:**  
**FLINDERS PARK  
COMMUNITY CENTRE**

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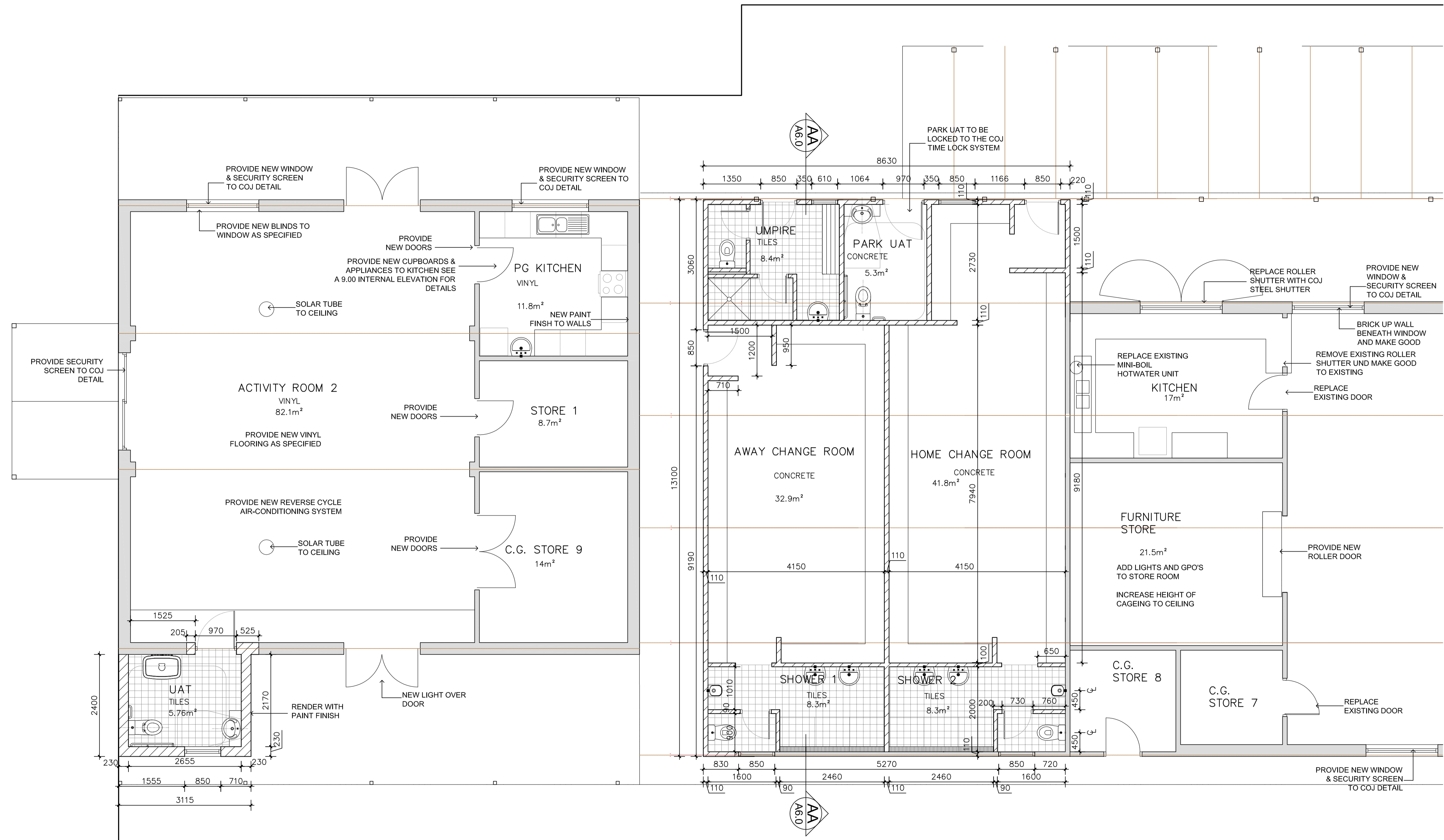
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# Master Planning Process







FLOOR PLAN  
SCALE 1:50

REV	DATE:	REMARKS:	REV	DATE:	REMARKS:
A	17.06.14	ISSUE FOR QS	E		
B			F		
C			G		
D			H		

DRAWING TITLE:  
**FLOOR PLAN 1**

PROJECT:  
**KINGSLEY CLUBROOMS  
REFURBISHMENT**

68 KINGSLEY DRIVE, KINGSLEY WA 6026

**City of Joondalup**  
Asset Management

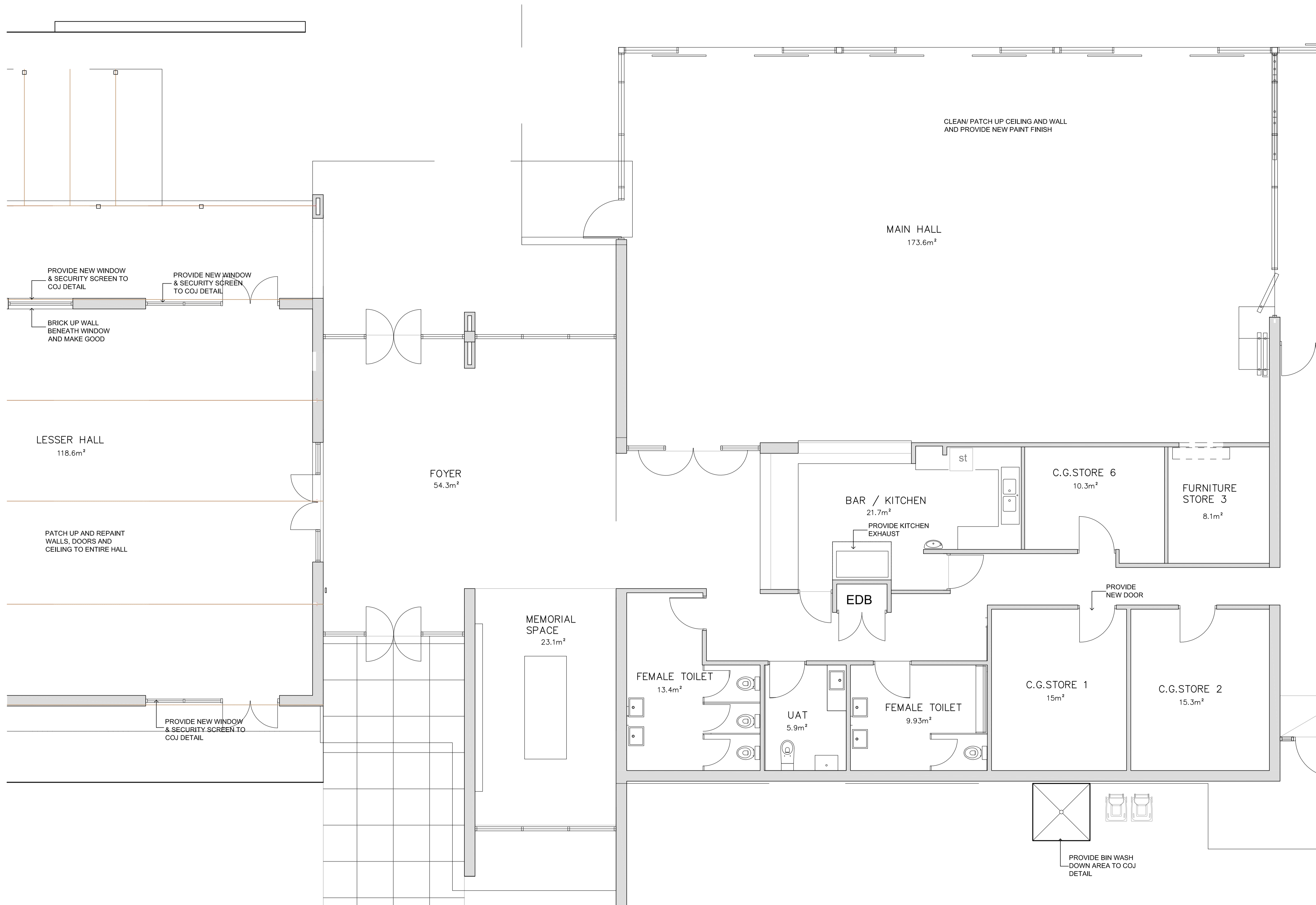
PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9300 1383



DATE: <b>DEC. 13</b>	BUILDING No: <b>2065</b>	BUILDING NAME: <b>KINGSLEY MEMORIAL CLUBROOMS</b>
SCALE: 1:50	DRAWING No:	REV No:
DRAWN: D.S	<b>A 2.03</b>	<b>A</b>
CHKD/APRVD:		

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REV	DATE:	REMARKS:	REV	DATE:	REMARKS:
A	17.06.14	ISSUE FOR QS	E		
B			F		
C			G		
D			H		

DRAWING TITLE:  
**FLOOR PLAN 2**

PROJECT:  
**KINGSLEY CLUBROOMS  
REFURBISHMENT**

68 KINGSLEY DRIVE, KINGSLEY WA 6026

**City of Joondalup**  
Asset Management

PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9300 1383



DATE:  
**DEC. 13**

SCALE:  
1:50

DRAWN:  
D.S

CHKD/APRVD:

BUILDING No:  
**2065**

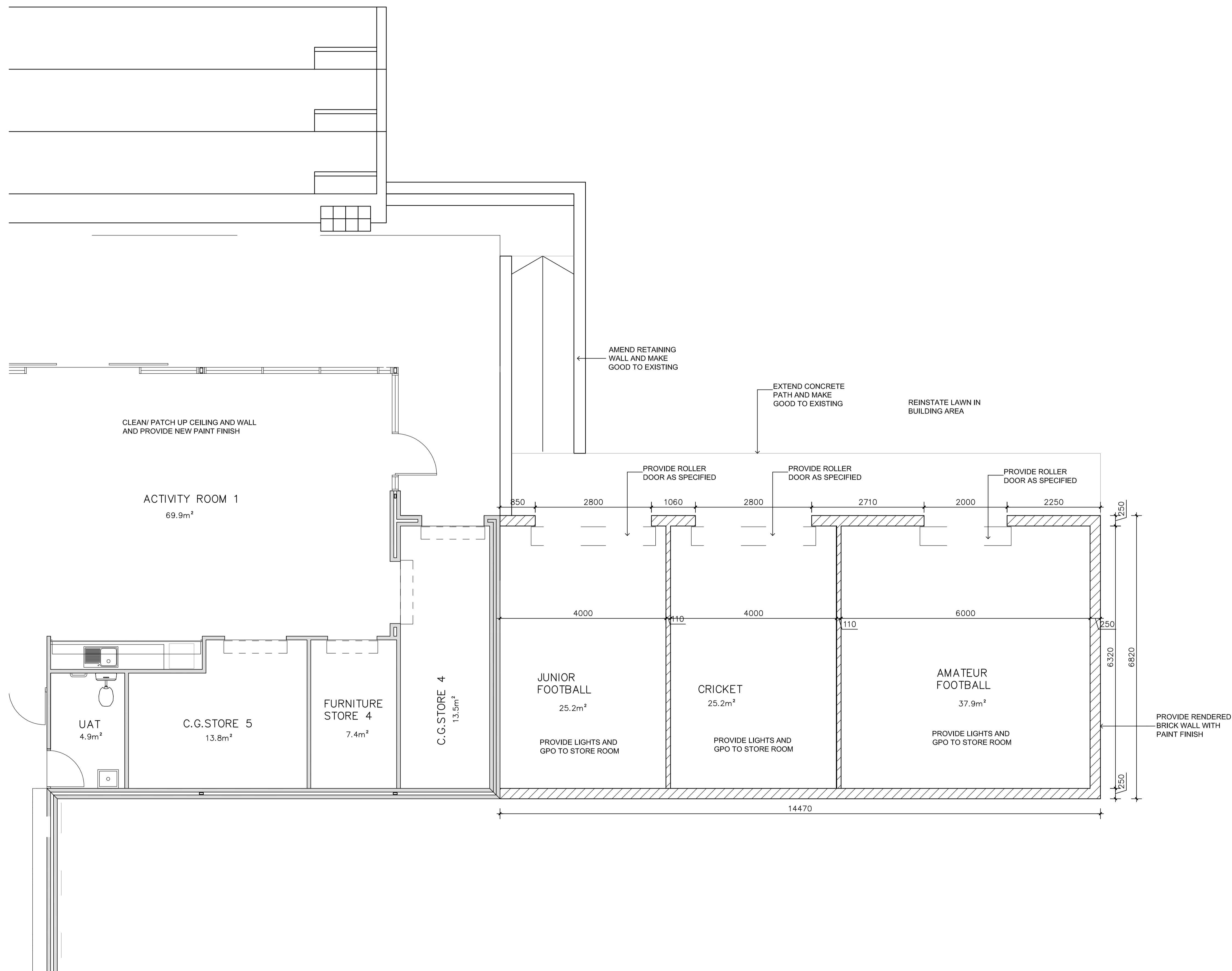
BUILDING NAME:  
**KINGSLEY MEMORIAL  
CLUBROOMS**

DRAWING No:  
**A 2.04**

REV No:  
**A**

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REV	DATE:	REMARKS:	REV	DATE:	REMARKS:
A	17.06.14	ISSUE FOR QS	E		
B			F		
C			G		
D			H		

DRAWING TITLE:  
**FLOOR PLAN 3**

PROJECT:  
**KINGSLEY CLUBROOMS  
REFURBISHMENT**

68 KINGSLEY DRIVE, KINGSLEY WA 6026

**City of Joondalup**  
Asset Management

PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9300 1383



DATE: <b>DEC. 13</b>	BUILDING No: <b>2065</b>	BUILDING NAME: <b>KINGSLEY MEMORIAL CLUBROOMS</b>
SCALE: 1:50	DRAWING No: <b>A 2.05</b>	REV No: <b>A</b>
DRAWN: D.S		
CHKD/APRVD:		

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CHECK ALL DIMENSIONS BEFORE FABRICATION, AGAINST ON SITE DIMENSIONS.

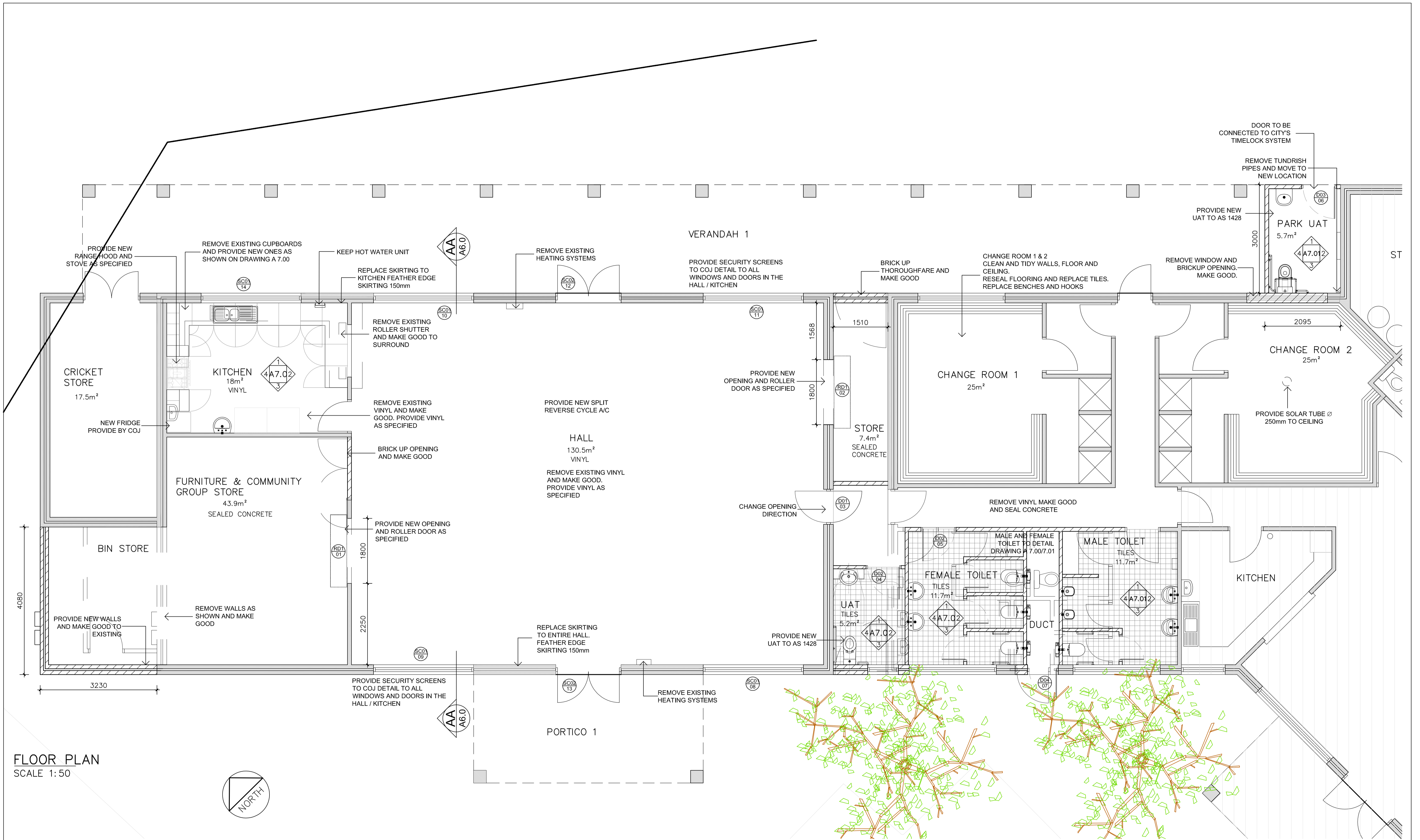
THIS DRAWING TO BE PLOTTED ON A1 SIZE PAPER - DO NOT SCALE, IF IN DOUBT ENQUIRE WITH ASSET MGT 94004340

OPINION OF PROBABLE COST

PROJECT: COJ Kingsley Memorial Clubrooms

Itemised costs

Item	Description	Rate	Total
<b><u>ITEMISED COSTS</u></b>			
<u>All items include Contingencies, Professional fees and building cost escalation up to June 2015</u>			
1	Activity Room 2 Refurbishment		105,000
2	Activity Room 2 UAT		40,000
3	Bin wash down area		3,000
4	Changeroom, Umpire and Park UAT		353,000
5	Lesser Hall Refurbishment		49,000
6	Security screens to all windows and doors		34,000
7	Activity Room 1 and Main Hall Patch up		4,000
8	Activity Room 1 Kitchen ventilation		14,000
9	New Storerooms Southern End		167,000
10	Solar panel installation		28,000
<b><u>797,000</u></b>			
<u>Note: this amount excludes Contingencies, Professional fees and building cost escalation</u>			
11	Temporary facilities		44,000



FLOOR PLAN  
SCALE 1:50

REV	DATE:	REMARKS:	REV	DATE:	REMARKS:
A	11.04.14	PROPOSED LAYOUT	E		
B	28.04.14	PROPOSED AMENDED LAYOUT	F		
C	09.06.14	ISSUE FOR QS	G		
D			H		

DRAWING TITLE:  
**FLOOR PLAN**

THIS DRAWING TO BE PLOTTED ON A1 SIZE PAPER - DO NOT SCALE. IF IN DOUBT ENQUIRE WITH ASSET MGT 94004340

PROJECT:  
REFURBISHMENT OF COMMUNITY FACILITY

137 BROADBEACH BOULEVARD, HILLARYS WA

**City of Joondalup**  
Asset Management

PO Box 21, Joondalup  
Western Australia, 6919  
Telephone: (08) 9400 4000  
Facsimile: (08) 9300 1383

DATE:  
APRIL 14

SCALE:  
1:50

DRAWN:  
D.S

CHKD/APRVD:

BUILDING No:  
**2037**

BUILDING NAME:  
**FLINDERS PARK COMMUNITY CENTRE**

DRAWING No:  
**A 2.01**

REV No:  
**C**

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OPINION OF PROBABLE COST

PROJECT: COJ Flinders Park Community Centre

Item	Description	Rate	Total
<b><u>ITEMISED COSTS</u></b>			
<p><u>The following items include Contingencies, Professional Fees and Building cost escalation up to June 2016</u></p>			
1	Kitchen refurbishment ad bin wash down area		70,000
2	New storerooms		116,000
3	Replacement flooring and skirting in Hall and Corridors		37,000
4	Heating/Cooling system		34,000
5	Universal Park Toilet		34,000
6	New toilet configuration including new UAT		160,000
7	Security screens to doors and windows		25,000
8	Changeroom refurbishment		27,000
9	Caging and signage		11,000
10	Upgrading of existing electrical installation		16,000
			<b><u>530,000</u></b>