



**Financial Committee - Monthly Capital Works Report - Financial Year 2017/2018**

Budget YTD for Period 2 - Project Status to 13-Sep-2017 - 08:26:47

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Trim Reference : 56593

**PDP Parks Development Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2177	Tom Walker Pk Irrigation Upgrade	55,000	8/01/2018	16/03/2018	0				Works Programed
PDP2178	Maquire Pk Irrigation Upgrade	70,000	1/08/2017	20/10/2017	5				Works in Progress
PDP2180	Castlecrag Pk Irrigation Upgrade	90,000	4/09/2017	19/01/2018	0				Works Programed
PDP2224	City Centre Irrigation Upgrades	49,000	7/08/2017	29/09/2017	0				Works Programed
PDP2227	Whitfords Nodes Park Irrigation Upgrades	35,000	4/09/2017	27/10/2017	80				Works in Progress
PDP2238	Callander Pk Irrigation Upgrades	100,000	4/09/2017	27/04/2018	0				Works Programed
PDP2250	Geddes Pk Irrigation Upgrades	140,000	8/01/2018	22/06/2018	0				Works Programed
PDP2251	Keppell Pk Irrigation Upgrades	130,000	8/01/2018	22/06/2018	0				Works Programed
PDP2252	Tree Planting Program	125,000	3/07/2017	29/06/2018	5				Works in Progress
PDP2256	MacDonald Park LMP	692,000	3/07/2017	31/10/2017	25				Works in Progress
PDP2272	Parin Pioneer Pk Development	100,000	3/09/2018	30/11/2018	0		Multi-Year Project		Investigation Phase
<b>Program Totals:</b>		<b>1,586,000</b>							

**FNM Foreshore & Natural Areas Management Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	60,000	1/09/2017	15/06/2018	5				Works in Progress
FNM2054	Whitfords Nodes Hillarys Lookout Stairwa	420,000	1/01/2018	30/06/2018	0				Consultation Phase
FNM2058	Conservation Reserves Interpretive Signa	60,000	1/09/2017	29/09/2017	0				Works Phased
FNM2059	Bushland Reserve Fencing Renewal Program	70,000	1/08/2017	31/05/2018	60				Works in Progress
FNM2067	Iluka F/Shore Lookout Platform	80,000	1/11/2017	1/01/2018	0				Works Programed
FNM2070	Bushland Reserve Paths Renewal	125,000	1/04/2018	1/04/2018	100		Actual Completion	22/08/2017	Works Completed
FNM2071	Wetlands Renewal Program	100,000	1/08/2017	1/06/2018	10				Works in Progress
<b>Program Totals:</b>		<b>915,000</b>							

**PEP Parks Equipment Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	79,000	1/09/2017	30/06/2018	0				Works Programed
PEP2075	Pks Asset Replacement / Renewal	68,000	7/08/2017	29/06/2018	5				Works in Progress
PEP2523	Tarolinta Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Works Phased
PEP2526	Granadilla Pk Playspace Renewal	110,000	1/02/2018	30/04/2018	0				Design Phase
PEP2616	Barbeque Renewal Program	60,000	4/09/2017	30/11/2017	75				Works in Progress
PEP2619	Bollard And Fencing Renewal Program	70,000	1/08/2017	29/09/2017	5				Works in Progress
PEP2620	Coastal Foreshore Showers Program	27,000	1/09/2017	31/10/2017	10				Works in Progress
PEP2629	Cricket Infrastructure Renewal City Wide	40,000	14/08/2017	13/10/2017	0				Investigation Phase
PEP2630	Fitness Equipment Program	50,000	3/07/2017	1/02/2018	0				Works Phased
PEP2637	Goal Post Renewal City Wide	20,000	5/03/2018	27/04/2018	0				Works Phased
PEP2638	Park Seating Renewal City Wide	20,000	7/08/2017	27/10/2017	5				Works in Progress
PEP2642	Park Signage Renewal City Wide	65,000	5/02/2018	25/05/2018	0				Works Phased
PEP2644	Park Vehicle Entry Renewal City Wide	30,000	6/11/2017	30/03/2018	0				Works Programed
PEP2659	MacDonald Pk Playspace Renewal	160,000	1/12/2017	30/04/2018	0				Works Programed
PEP2675	Poynter Pk Playspace Renewal	110,000	1/02/2018	30/04/2018	0				Works Programed
PEP2680	Prince Regent Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Design Phase
PEP2686	Timberlane Pk Playspace Renewal	110,000	1/02/2018	30/04/2018	0				Works Phased
PEP2688	Wallangarra Pk Playspace Renewal	60,000	1/03/2018	31/05/2018	0				Works Phased
PEP2690	Dampier Pk Playspace Renewal	110,000	1/04/2018	29/06/2018	0				Design Phase
PEP2693	Thornton Pk Playspace Renewal	110,000	1/11/2017	28/02/2018	0				Quotation Phase
PEP2695	Drinking Fountains on Pks	50,000	1/08/2017	29/12/2017	5				Works Programed
PEP2713	Braden Pk BBQ, Shelter & Seating	40,500	1/05/2018	29/06/2018	0				Concept Design
PEP2726	Glengarry Pk Basketball Pad and Hoop	7,000	1/05/2018	29/06/2018	0				Concept Design
PEP2732	Tom Simpson Pk Playspace Renewal	280,000	1/12/2017	30/03/2018	0				Design Phase
PEP2773	Hawker Park - BBQ Equipment	50,000	1/11/2017	28/02/2018	0				Quotation Phase
<b>Program Totals:</b>		<b>1,946,500</b>							

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	500,000	10/07/2017	30/06/2018	31				Works in Progress
SSE2055	Streetscape Renewal Program	200,000	1/09/2017	29/06/2018	0				Works Programed
SSE2056	City Centre Streetscape Renewal Program	300,000	1/05/2018	30/06/2018	0				Works Phased
SSE2057	Leafy City Program	600,000	1/07/2017	30/06/2022	24		Multi-Year Project		Works in Progress
<b>Program Totals:</b>		<b>1,600,000</b>							

**LTM Local Traffic Management Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	Barrisdale Drive Traffic Treatment	70,000	1/10/2017	1/11/2017	0				Works Programed
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	116,990	1/12/2017	28/02/2018	0				Design Phase
LTM2132	Minor Road Safety Improvements	30,000	1/08/2017	1/05/2018	0				Works Phased
LTM2143	Venturi Dr Median Treatment	200,000	1/01/2018	31/03/2018	0				Design Phase
LTM2145	Herreshoff Ramble Median Treatment	130,000	1/12/2017	31/01/2018	0				Design Phase
LTM2154	Arnisdale Rd Median Treatment	20,000	1/10/2017	30/11/2017	0				Quotation Phase
LTM2156	Whitfords Avenue Median Treatment	560,000	1/09/2017	31/12/2017	5				Works in Progress
<b>Program Totals:</b>		<b>1,126,990</b>							

**SBS Blackspot Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	0	1/03/2018	31/03/2018	0				Design Phase
SBS2068	CFWD Whitfords Ave/John Wilkie Tarn R/b	554,000	1/09/2017	31/12/2017	0				Works in Progress
SBS2069	CFWD Warwick Train Station Entrance	175,000	1/02/2018	30/06/2018	0				Design Phase
SBS2070	CFWD - Hepburn Ave & Glengarry Dr R/bout	0	1/04/2017	30/11/2017	95				Works in Progress
SBS2071	Grand Boulevard & Shenton Ave	90,000	1/04/2018	31/05/2018	0				Works Phased
SBS2077	Marmion Ave & Burns Beach Rd	120,000	1/04/2018	31/05/2018	0		Multi-Year Project		Investigation Phase
SBS2078	Marmion Ave & Gilbert Rd	216,000			0		Project Withdrawn		Project Withdrawn
SBS2079	Marmion Ave & Ocean Reef Rd	150,000	1/11/2017	31/12/2017	0				Design Phase
SBS2081	Ocean Reef Rd & Trappers Drive	150,000	1/11/2017	31/12/2017	0				Design Phase
SBS2082	Warwick Rd & Allenswood Dve	144,000			0		Project Withdrawn		Project Withdrawn
SBS2083	Whitfords Avenue & Trappers Dve	120,000	1/10/2017	30/11/2017	0				Design Phase
<b>Program Totals:</b>		<b>1,719,000</b>							

**PFP Parking Facilities Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2022	CFWD Forrest Park - Additional Parking	0	1/08/2017	30/09/2017	75				Works in Progress
PFP2062	CFWD - Chesapeak Way On-Street Parking	0	1/06/2017	30/09/2017	100		Actual Completion	31/08/2017	Works Completed
PFP2063	Sanday Place On-Street Pking	60,000	1/04/2018	31/05/2018	0				Works Phased
PFP2066	Pinnaroo Point Pking Improvements	150,000	1/02/2018	31/03/2018	0				Works Phased
PFP2068	Barridale Drive Pking Embayments	90,000	1/10/2017	30/11/2017	0				Works Programed
PFP2071	Herreshoff Ramble On-Street Pking	60,000	1/12/2017	31/01/2018	0				Works Phased
<b>Program Totals:</b>		<b>360,000</b>							

**RDC Major Road Construction Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	265,333	1/01/2015	5/06/2017	100		Actual Completion	4/09/2017	Works Completed
RDC2018	Whitfords Avenue Upgrades	822,000	1/09/2017	31/12/2017	0		Multi-Year Project		Works in Progress
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	384,000	1/10/2018	31/05/2019	0		Multi-Year Project		Investigation Phase
<b>Program Totals:</b>		<b>1,471,333</b>							

**FPN New Path Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2132	Percy Doyle Reserve - Main Car Pk	14,000	1/07/2017	31/08/2017	10		Expected Completion	8/09/2017	Works Programed
FPN2160	Bus Shelter / Stops Program	35,000	1/07/2017	30/06/2018	0				Works Programed
FPN2195	Hartley Pk	25,000	1/08/2017	1/09/2017	10		Expected Completion	29/09/2017	Works in Progress
FPN2210	Marmion Ave - Moore Drv to Delamere Ave	50,000	1/09/2017	1/10/2017	100		Actual Completion	23/08/2017	Works Completed
FPN2231	Whitfords Avenue PBN Shared Path	245,000	1/09/2017	30/09/2017	10				Works in Progress
FPN2240	Burns Beach to Mindarie Dual Use Path	0	1/10/2018	30/06/2019	0		Multi-Year Project		Concept Design
<b>Program Totals:</b>		<b>369,000</b>							

**FPR Path Replacement Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2124	Calectasia Pk	45,000	1/02/2018	1/03/2018	0				Works Programed
FPR2156	Shared Path Renewal & Resurfacing	30,000	1/05/2017	1/06/2018	0				Works in Progress
FPR2162	Coastal Foreshore Path Renewal	50,000	1/01/2018	1/05/2018	0				Works Phased
FPR2165	Whitfords East Pk	60,000	1/07/2017	1/08/2017	100		Actual Completion	21/07/2017	Works Completed
FPR2168	Solander Rd to Pkinson Place	15,000	1/07/2017	1/08/2017	100		Actual Completion	21/08/2017	Works Completed
FPR2169	Blackall Drive to Kristiansen Court	11,000	1/07/2017	1/08/2017	100		Actual Completion	11/09/2017	Works Completed
FPR2170	Granadilla Street to Karo Place	30,000	1/08/2017	1/09/2017	100		Actual Completion	16/08/2017	Works Completed
FPR2173	Seabird Place to Accessway	7,500	1/08/2017	1/09/2017	5		Expected Completion	30/09/2017	Works in Progress
FPR2174	Ione Place to Whitfords Avenue	8,000	1/08/2017	1/09/2017	70		Expected Completion	30/09/2017	Works in Progress
FPR2175	Whitfords Ave to Mayflower Crescent	15,000	1/09/2017	1/10/2017	70				Works in Progress
FPR2176	Mayflower Crescent to Whitfords Ave	10,000	1/09/2017	1/10/2017	70				Works in Progress
FPR2177	Nautilus Way to Woonona Place	35,000	1/09/2017	1/10/2017	0				Works Programed
FPR2178	Eddystone Avenue to Nyara Crescent	26,000	1/10/2017	1/11/2017	0				Works Programed
FPR2179	Eagle Street to Oyster Court	15,000	1/10/2017	1/11/2017	0				Works Programed
FPR2180	Esk Place to Spinaway Street	14,000	1/10/2017	1/11/2017	0				Works Programed
FPR2181	Harcourt Drive to Caitup Place	13,000	1/11/2017	1/12/2017	0				Works in Progress
FPR2183	Cantua Court to Carob Place	12,000	1/11/2017	1/12/2017	0				Works Programed
FPR2184	Trenton Way to Davallia Rd	15,000	1/11/2017	1/12/2017	100		Actual Completion	18/08/2017	Works Completed
FPR2185	Cook Ave to Taylor Way	15,000	1/11/2017	1/12/2017	0				Works Programed
FPR2187	Shenton Avenue Shared Path Renewal	70,000	1/07/2017	31/08/2017	100		Actual Completion	9/08/2017	Works Completed
<b>Program Totals:</b>		<b>496,500</b>							

**SWD Stormwater Drainage Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	20,000	1/07/2017	1/06/2018	0				Design Phase
SWD2102	CFWD Creaney Drive - Drain Upgrade	0	1/07/2017	30/09/2017	0				Works Programed
SWD2133	CFWD -Northshore Ave Sump Renewal works	180,000	1/02/2018	30/04/2018	0				Investigation Phase
SWD2146	CFWD - Peninsula Avenue Drainage Upgrade	0	1/12/2017	31/12/2017	0				Works Programed
SWD2170	Halgania Way Drainage Upgrade	20,000	1/12/2017	1/02/2018	0				Works Phased
SWD2171	Morrell Court Drainage Upgrade	30,000	1/10/2017	1/11/2017	0				Design Phase
SWD2173	Blackbutt Drive Drainage Upgrade	25,000	1/07/2017	30/09/2017	100		Actual Completion	1/09/2017	Works Completed
SWD2174	CFWD - Forrest Park Sump Beautification	50,653	1/06/2017	31/08/2017	95		Expected Completion	20/09/2017	Works in Progress
SWD2175	CFWD Coolibah Park Sump Beautification	135,000	1/11/2017	1/12/2017	0				Works Programed
SWD2179	Nalpa Way Drainage Upgrade	50,000	1/01/2018	1/02/2018	0				Works Phased
SWD2180	Waterford / Tuxen Drainage Upgrade	30,000	1/01/2018	1/02/2018	0				Design Phase
SWD2181	Princeville Tor Catchments GPTs	30,000	1/03/2018	1/04/2018	0		Multi-Year Project		Investigation Phase
SWD2182	Parin Pioneer Pk Development	175,000	1/12/2017	1/02/2018	0				Design Phase
SWD2183	Warwick Rd West Drainage improvements	35,000	1/10/2017	31/12/2017	0				Design Phase
SWD2192	Addison / Adela Drainage Upgrades	25,000	1/07/2017	30/09/2017	100		Actual Completion	1/08/2017	Works Completed
SWD2193	Aberdare / Darkin Drainage Upgrades	30,000	1/07/2017	30/09/2017	100		Actual Completion	21/08/2017	Works Completed
SWD2196	Sandpiper Street Sump Beautification	125,000	1/12/2017	1/02/2018	0				Design Phase
SWD2197	Oleaster Way Sump Beautification	125,000	1/12/2017	1/02/2018	0				Design Phase
SWD2203	Periwinkle Park Catchment Upgrades	40,000	1/12/2017	1/02/2018	0				Investigation Phase
<b>Program Totals:</b>		<b>1,125,653</b>							

**STL Lighting Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	3,771,038	1/02/2018	1/12/2019	10	Green	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	20,000	1/07/2017	29/06/2018	29	Green			Works in Progress
STL2048	Warrandyte Pk - Floodlighting Upgrade	700,000	1/12/2017	30/04/2018	0	Green			Design Phase
STL2060	CFWD Batavia Park PAW New Lighting	0	3/04/2017	31/08/2017	95	Yellow	Expected Completion	30/09/2017	Works in Progress
STL2062	CFWD Hawker Avenue, Warwick PAW Lighting	0	24/04/2017	31/08/2017	100	Blue	Actual Completion	4/08/2017	Works Completed
STL2067	Sir James McCusker Pk Path Lighting	65,000	5/02/2018	31/08/2018	0	Green	Multi-Year Project		Works Phased
STL2068	Whitfords East Pk New Pathway Lighting	75,000	1/02/2018	31/05/2018	0	Green			Works Phased
STL2075	Pinnaroo Point Car Pk Lighting	80,000	11/12/2017	28/02/2018	0	Green			Works Phased
STL2076	Whitfords Nodes Car Pk	65,000	8/01/2018	11/05/2018	0	Green			Works Phased
STL2079	Northshore Public access Way	15,000	1/03/2018	20/06/2018	0	Green			Concept Design
<b>Program Totals:</b>		<b>4,791,038</b>							



**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	575,941	1/07/2017	30/06/2018	49				Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	200,000	1/07/2017	30/06/2018	5				Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	100,000	1/07/2017	30/06/2018	0				Works Programed
RPR2005	Parking Surfaces Renewal Program	150,000	1/07/2017	30/06/2018	0				Works Phased
RPR2014	Main Rds WA Rd Rehab (FLRG) Projects	351,612	1/07/2017	30/09/2017	0				Works Phased
RPR2020	Inventory & Condition Data Collection	0	27/03/2017	30/09/2017	25				Works in Progress
RPR2406	Herreshoff Rmbl -Venturi Drv to Milne Ct	194,000	1/04/2018	30/06/2018	0				Design Phase
RPR2412	Ord Rd	24,000	1/01/2018	31/03/2018	0				Works Phased
RPR2439	Cooper Street	100,000	1/04/2018	30/06/2018	0				Works Phased
RPR2461	Westerly Crescent	90,000	1/01/2018	31/03/2018	0				Works Phased
RPR2462	Coles Place	21,000	1/10/2017	31/12/2017	1				Works in Progress
RPR2467	Marker Rd	108,000	1/01/2018	31/03/2018	0				Works Phased
RPR2469	Cleat Place - Marker Rd to Paved Secti	21,000	1/01/2018	31/03/2018	0				Works Phased
RPR2477	Northwood Way	119,000	1/04/2018	30/06/2018	0				Works Phased
RPR2632	Greenlaw Street	80,000	1/01/2018	31/03/2018	0				Works Phased
RPR2644	Poimena Mews & Bindaree Tce Intersection	61,000	1/01/2018	31/03/2018	0				Works Phased
RPR2735	Abney Street	47,000	1/10/2017	31/12/2017	0				Works Programed
RPR2736	Daylight Close	32,000	1/10/2017	31/12/2017	0				Works Programed
RPR2737	Leander Street	101,000	1/10/2017	31/12/2017	0				Works Programed
RPR2738	Marion Court	38,000	1/10/2017	31/12/2017	0				Works Programed
RPR2739	Stadia Court	26,000	1/10/2017	31/12/2017	0				Works Programed
RPR2740	Cingalee Place	47,000	1/04/2018	30/06/2018	0				Works Phased
RPR2741	Glenn Place	61,000	1/01/2018	31/03/2018	0				Works Phased
RPR2745	Trenton Way	98,000	1/01/2018	31/03/2018	0				Works Phased
RPR2746	Wandoo Rd	140,000	1/01/2018	31/03/2018	0				Works Phased
RPR2747	Gidgee Place	27,000	1/01/2018	31/03/2018	0				Works Phased
RPR2748	Colonial Mews	24,000	1/04/2018	30/06/2018	0				Works Phased
RPR2749	Harvest Loop	228,000	1/04/2018	30/06/2018	0				Works Phased
RPR2750	Shingle Grove	26,000	1/04/2018	30/06/2018	0				Works Phased
RPR2751	Blackbutt Drive	76,000	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2752	Dracena Street	52,000	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2753	Cypress Court	21,000	1/07/2017	30/09/2017	100		Actual Completion	8/09/2017	Works Completed
RPR2754	Leschenaultia Street	87,000	1/10/2017	31/12/2017	20				Works in Progress

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2756	Pk Close	33,000	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed	
RPR2757	Ash Place	24,000	1/07/2017	30/09/2017	100	Actual Completion	8/09/2017	Works Completed	
RPR2758	Protea Street	123,000	1/07/2017	30/09/2017	58	Works in Progress		Works in Progress	
RPR2759	Darwinia Place	66,000	1/10/2017	31/12/2017	50	Works in Progress		Works in Progress	
RPR2761	Lamark Place	27,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2762	Pelsart Place	41,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2763	Venosa Court	25,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2764	Windsor Place	107,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2765	Gnobar Way	121,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2766	Millimumul Way	85,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2767	Mullion Street	60,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2768	Traverse Rd	88,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2769	Datum Place	21,000	1/04/2018	30/06/2018	0	Works Phased		Works Phased	
RPR2770	Colreavy Place	34,000	1/10/2017	31/12/2017	0	Works Programed		Works Programed	
RPR2771	Lindsay Way	67,000	1/10/2017	31/12/2017	0	Design Phase		Design Phase	
RPR2772	Oxley Ave-#29 Oxley Ave to Sweeney Wy Nt	147,000	1/10/2017	31/12/2017	0	Design Phase		Design Phase	
RPR2773	Pathfinder Rd	165,000	1/10/2017	31/12/2017	0	Works Programed		Works Programed	
RPR2774	Clare Street	24,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2775	Floribunda Avenue	43,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2776	Warwick Rd	132,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2778	Aberdare Way	140,000	1/07/2017	30/09/2017	100	Actual Completion	5/09/2017	Works Completed	
RPR2779	Addison Way	74,000	1/07/2017	30/09/2017	100	Actual Completion	18/07/2017	Works Completed	
RPR2780	Adela Place	17,000	1/07/2017	30/09/2017	100	Actual Completion	17/07/2017	Works Completed	
RPR2781	Alroy Street	21,000	1/07/2017	30/09/2017	100	Actual Completion	4/09/2017	Works Completed	
RPR2782	Bagley Rd	79,000	1/07/2017	30/09/2017	100	Actual Completion	20/07/2017	Works Completed	
RPR2783	Darkin Court	38,000	1/07/2017	30/09/2017	100	Actual Completion	6/09/2017	Works Completed	
RPR2785	Glenmere Rd	113,000	1/07/2017	30/09/2017	100	Actual Completion	17/07/2017	Works Completed	
RPR2786	Hawker Ave - Feldgate PI to Millport Drv	62,000	1/07/2017	30/09/2017	100	Actual Completion	11/08/2017	Works Completed	
RPR2787	Moffat Place	67,000	1/07/2017	30/09/2017	100	Actual Completion	11/08/2017	Works Completed	
RPR2796	Glade Court	33,000	1/07/2017	30/09/2017	100	Actual Completion	4/09/2017	Works Completed	
RPR2798	Kauri Place	38,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2810	Kanangra Crescent (Eastern Section)	135,000	1/07/2017	30/09/2017	100	Actual Completion	10/08/2017	Works Completed	
RPR2811	Myaree Way	125,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	
RPR2812	Tandina Way	170,000	1/01/2018	31/03/2018	0	Works Phased		Works Phased	

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2813	Hawker Ave-Springvale Drv to Feldgate Pl	41,000	1/07/2017	30/09/2017	100	Actual Completion	Actual Completion	11/08/2017	Works Completed
RPR2814	Athenian Close	27,000	1/10/2017	31/12/2017	0	Works Phased			Works Phased
RPR2815	Poseidon / Sail Roundabout	42,000	1/01/2018	31/03/2018	0	Works Phased			Works Phased
RPR2816	Sail Trc - Poseidon Rd to Whitmore Tce	38,000	1/01/2018	31/03/2018	0	Works Phased			Works Phased
RPR2817	Sail / Whitmore / Abrolhos Roundabout	53,000	1/01/2018	31/03/2018	0	Works Phased			Works Phased
RPR2825	Eddington Rd	139,000	1/07/2017	30/09/2017	100	Actual Completion	Actual Completion	8/09/2017	Works Completed
RPR2826	Springvale Rd-Dorchester Rd to Willow Rd	60,000	1/07/2017	30/09/2017	100	Actual Completion	Actual Completion	9/09/2017	Works Completed
RPR2827	Didcot Street	37,000	1/07/2017	30/09/2017	100	Actual Completion	Actual Completion	7/09/2017	Works Completed
RPR2835	Kensal Green	104,000	1/01/2018	31/03/2018	0	Works Phased			Works Phased
RPR2851	Waterford / Orbell Roundabout	53,000	1/04/2018	30/06/2018	0	Works Phased			Works Phased
RPR2863	John Place	43,000	1/04/2018	30/06/2018	0	Works Phased			Works Phased
RPR2867	Karalundie Way	104,000	1/04/2018	30/06/2018	0	Works Phased			Works Phased
RPR2872	Grand Blvd (NB) - Joondalup to Kendrew	89,534	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2874	Hepburn Ave WB -Moolanda to Allenswood	87,558	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2875	Whitfords Ave EB - Alexander to Gibson	632,606	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2876	Joondalup Drv SB - Grand Blvd to Injun	120,863	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2878	Coolibah Drv (NB) - Garnkirk to Strathav	108,060	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2879	Whitfords Ave (EB) - Duffy to Mooro	115,662	1/10/2017	31/12/2017	0	Works Programed			Works Programed
RPR2885	Lilburne & Readshaw Intersection	40,877	1/10/2017	31/12/2017	0	Works Phased			Works Phased
RPR2892	Arran Court	34,000	1/07/2017	30/09/2017	100	Actual Completion	Actual Completion	10/08/2017	Works Completed
RPR2898	Cassia Street	43,000	1/10/2017	31/12/2017	50	Works in Progress			Works in Progress
RPR2899	Mirbelia Court	23,000	1/10/2017	31/12/2017	7	Works in Progress			Works in Progress

**Program Totals: 7,907,713**

**BRD Bridges Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	50,000	1/07/2017	30/06/2018	0				Works Phased
<b>Program Totals:</b>		<b>50,000</b>							

**BCW Major Building Works Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	95,000	1/08/2017	30/06/2018	20				Works in Progress
BCW2094	CFWD Flinders Pk Community Centre Refurb	0	1/12/2016	31/08/2017	100		Actual Completion	29/08/2017	Works Completed
BCW2333	Hazardous Materials Management	75,000	3/07/2017	30/06/2018	0				Works in Progress
BCW2382	Compliance and Access & Inclusion Works	100,000	4/12/2017	29/06/2018	0				Design Phase
BCW2450	Environmental Initiatives	100,000	17/07/2017	21/12/2018	1				Works in Progress
BCW2514	Mawson Pk Toilets/Changeroom Refurbish	220,000	1/04/2018	28/06/2018	0				Design Phase
BCW2515	Otago Pk Toilets/Changeroom Refurbish	150,000	1/02/2018	27/04/2018	0				Design Phase
BCW2524	CFWDK - Kingsley Clubrooms	0	11/01/2016	30/06/2016	100		Actual Completion	30/06/2016	Works Completed
BCW2535	Neil Hawkins Toilet Block Refurb	150,000	24/07/2017	29/09/2017	100		Actual Completion	30/08/2017	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	200,000	1/11/2017	31/07/2018	0		Multi-Year Project		Works Programed
BCW2552	Windermere Pk Clubroom Refurb	22,000	1/11/2018	28/06/2019	0		Multi-Year Project		Concept Design
BCW2556	Joondalup Admin Building Cooling Towers	20,000	1/06/2017	31/07/2017	100		Actual Completion	21/07/2017	Works Completed
BCW2569	CFWD - SES Winton Road	0	4/02/2016	14/05/2017	100		Actual Completion	30/06/2017	Works Completed
BCW2573	Short Life Services Replacement Program	75,000	1/09/2017	30/06/2018	26				Works in Progress
BCW2582	Joondalup Library Air-conditioning works	35,000	1/03/2018	22/06/2018	0				Works Programed
BCW2585	Whitford Nodes UAT Construction	75,000	1/09/2017	30/11/2017	5				Works in Progress
BCW2589	Woodvale Library Ceiling Installation	50,000	23/12/2017	2/01/2018	0				Works Programed
BCW2607	Craigie Leisure Centre Cafe	65,000	1/08/2017	29/09/2017	5				Works in Progress
BCW2610	Heathridge Leisure Centre Roof Repairs	60,000	1/11/2017	31/01/2018	0				Works Phased
BCW2620	Civic Centre Slab Waterproofing	65,000	12/02/2018	30/04/2018	0				Works Phased
<b>Program Totals:</b>		<b>1,557,000</b>							

**MPP Major Projects Program**

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F	270,000			0		Multi-Year Project		Investigation Phase
MPP2026	Joondalup Men's Shed	250,000	1/11/2018		0		Multi-Year Project		Works Phased
MPP2034	Joondalup Amin Building Major Refurbishm	1,200,000	28/08/2017	29/06/2018	0		Multi-Year Project		Works Programed
MPP2047	Penistone Park - Facility Redevelopment	2,496,500	1/04/2017	28/02/2018	41				Works in Progress
MPP2050	Craigie Leisure Centre Upgrades	250,000	1/01/2018	1/06/2018	0		Multi-Year Project		Works Phased
MPP2054	CFWD - Synthetic Hockey Project	0	1/03/2016		100		Actual Completion	28/04/2017	Works Completed
MPP2063	Percy Doyle - Tennis Clubrooms	592,400	1/04/2018	31/10/2018	0		Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms	627,800	1/10/2017	31/03/2018	0				Tender Phase
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	23,400	1/09/2018	1/04/2019	0		Multi-Year Project		Works Phased
MPP2066	Percy Doyle - Duncraig Leisure Ctre Refu	102,400	1/09/2018	1/04/2019	0		Multi-Year Project		Works Phased
MPP2072	Percy Doyle - Utilities Upgrade	750,000	30/11/2017	30/05/2019	0		Multi-Year Project		Concept Design
MPP2075	Joondalup United Football Club	100,000			0		Multi-Year Project		Works Phased
<b>Program Totals:</b>		<b>6,662,500</b>							
<b>Grand Totals:</b>		<b>33,684,227</b>							

<b>Project Status</b>		<b>Number of Projects</b>	<b>% of Projects</b>
Carry Fwd Project Complete		2	1%
Carry Fwd Project Manageable issues		2	1%
Carry forward Proceeding according to plan-Green		9	4%
Project Complete-Blue		39	16%
Manageable issues		4	2%
Proceeding according to plan-Green		182	76%
Project Withdrawn from Prog-Blue		2	1%
	<b>Sum:</b>	<b>240</b>	<b>100%</b>

<b>Project Status for Multi-Year Projects</b>		<b>Number of Projects</b>	<b>% of Projects</b>
Multi Year Project Manageable issues		0	0%
Multi Year Proceeding according to plan-Green		20	100%
	<b>Sum:</b>	<b>20</b>	<b>100%</b>