



Financial Review Taskforce - Monthly Capital Works Report - Financial Year 2017/2018

APPENDIX 3 ATTACHMENT 1

Budget YTD for the Period ended 31 July 2017 - Project Status to 01 Aug 2017 - 2:25PM

Version Control : 01/08/2017 - 2:25PM

Trim Reference : 56593

PDP Parks Development Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2177	W3329	Tom Walker Pk Irrigation Upgrade	55,000	JAN-18	MAR-18	0				Works Phased
PDP2178	W3330	Maquire Pk Irrigation Upgrade	70,000	AUG-17	OCT-17	0				Works Phased
PDP2180	W3331	Castlecrag Pk Irrigation Upgrade	90,000	SEP-17	JAN-18	0				Works Phased
PDP2224	W3332	City Centre Irrigation Upgrades	49,000	AUG-17	SEP-17	0				Works Phased
PDP2227	W3333	Whitfords Nodes Park Irrigation Upgrades	35,000	SEP-17	OCT-17	0				Works Phased
PDP2238	W3334	Callander Pk Irrigation Upgrades	100,000	SEP-17	APR-18	0				Works Phased
PDP2250	W3335	Geddes Pk Irrigation Upgrades	140,000	JAN-18	JUN-18	0				Works Phased
PDP2251	W3336	Keppell Pk Irrigation Upgrades	130,000	JAN-18	JUN-18	0				Works Phased
PDP2252	W2169	Tree Planting Program	125,000	JUL-17	JUN-18	0				Works Phased
PDP2256	W3128	MacDonald Park LMP	692,000	JUL-17	OCT-17	10		Multi year Project		Works in Progress
PDP2272	W3337	Parin Pioneer Pk Development	100,000	SEP-18	DEC-18	0				Works Phased
Sum:			1,586,000							

FNM Foreshore & Natural Areas Management Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	W2622	Coastal & Foreshore Fencing Renewal Prog	60,000	SEP-17	JUN-18	0				Works Phased
FNM2054	W3280	Whitfords Nodes Hillarys Lookout Stairwa	420,000	AUG-18	NOV-18	0		Multi year Project		Concept
FNM2058	W3076	Conservation Reserves Interpretive Signa	60,000	SEP-17	SEP-17	0				Design
FNM2059	W2826	Bushland Reserve Fencing Renewal Program	70,000	AUG-17	JUN-18	0				Works Phased
FNM2067	W3297	Iluka F/Shore Lookout Platform	80,000	SEP-18	OCT-18	0				Works Programmed
FNM2070	W3298	Bushland Reserve Paths Renewal	125,000	OCT-18	NOV-18	0				Works Phased
FNM2071	W2623	Wetlands Renewal Program	100,000	AUG-17	JUN-18	10				Works in Progress
Sum:			915,000							

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	W1273	Universal Access Paths Program	79,000	SEP-17	JUN-18	0				Works Phased
PEP2075	W2452	Pks Asset Replacement / Renewal	68,000	AUG-17	JUN-18	0				Works Phased
PEP2523	W3339	Tarolinta Pk Playspace Renewal	110,000	APR-18	JUN-18	0				Works Phased
PEP2526	W3340	Granadilla Pk Playspace Renewal	110,000	FEB-18	APR-18	0				Works Phased
PEP2616	W3132	Barbeque Renewal Program	60,000	SEP-17	NOV-17	0				Works Phased
PEP2619	W3133	Bollard And Fencing Renewal Program	70,000	AUG-17	JUN-18	0				Works Phased
PEP2620	W2236	Coastal Foreshore Showers Program	27,000	SEP-17	OCT-17	0				Quotes
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	40,000	AUG-17	OCT-17	0				Works Phased
PEP2630	W2237	Fitness Equipment Program	50,000	FEB-19	MAR-19	0				Works Phased
PEP2637	W2470	Goal Post Renewal City Wide	20,000	MAR-18	APR-18	0				Works Phased
PEP2638	W2471	Park Seating Renewal City Wide	20,000	AUG-17	OCT-17	0				Works Phased
PEP2642	W2354	Park Signage Renewal City Wide	65,000	FEB-18	MAY-18	0				Works Phased
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	30,000	NOV-17	MAR-18	0				Works Phased
PEP2659	W3342	MacDonald Pk Playspace Renewal	160,000	DEC-17	MAY-18	0				Works Phased
PEP2675	W3343	Poynter Pk Playspace Renewal	110,000	FEB-18	APR-18	0				Works Phased
PEP2680	W3344	Prince Regent Pk Playspace Renewal	110,000	APR-18	JUN-18	0				Works Phased
PEP2686	W3345	Timberlane Pk Playspace Renewal	110,000	FEB-18	APR-18	0				Works Phased
PEP2688	W3346	Wallangarra Pk Playspace Renewal	60,000	MAR-18	MAY-18	0				Works Phased
PEP2690	W3347	Dampier Pk Playspace Renewal	110,000	APR-18	JUN-18	0				Works Phased
PEP2693	W3348	Thornton Pk Playspace Renewal	110,000	NOV-17	FEB-18	0				Design
PEP2695	W3349	Drinking Fountains on Pks	50,000	AUG-17	DEC-17	0				Works Phased
PEP2713	W3350	Braden Pk BBQ, Shelter & Seating	40,500	MAY-18	JUN-18	0				Works Phased
PEP2726	W3351	Glengarry Pk Basketball Pad and Hoop	7,000	MAY-18	MAY-18	0				Works Phased
PEP2732	W3352	Tom Simpson Pk Playspace Renewal	280,000	DEC-17	MAR-18	0				Concept
PEP2773	W3471	Hawker Park - BBQ Equipment	50,000	NOV-17	FEB-18	0				Design
Sum:			1,946,500							

SSE Streetscape Enhancement Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	W3013	Arterial Roads Landscape Upgrade Program	500,000	JUL-17	DEC-17	0				Works Phased
SSE2055	W2785	Streetscape Renewal Program	200,000	SEP-17	JUN-18	0				Works Phased
SSE2056	W3450	City Centre Streetscape Renewal Program	300,000	MAY-18	JUN-18	0				Works Phased
SSE2057	W3014	Leafy City Program	600,000	JUL-17	AUG-17	30		Multi year Project		Works in Progress
Sum:			1,600,000							

LTM Local Traffic Management Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2043	W2659	Barrisdale Drive Traffic Treatment	70,000	OCT-17	NOV-17	0				Design
LTM2128	W2861	CFWD - Marmion/Edinburgh Ped Crossing	116,990	DEC-17	FEB-18	0				Design
LTM2132	W2862	Minor Road Safety Improvements	30,000	AUG-17	MAY-18	0				Works Phased
LTM2143	W3321	Venturi Dr Median Treatment	200,000	JAN-18	MAR-18	0				Works Phased
LTM2145	W3322	Herreshoff Ramble Median Treatment	130,000	DEC-17	JAN-18	0				Works Phased
LTM2154	W3323	Arnisdale Rd Median Treatment	20,000	OCT-17	NOV-17	0				Works Phased
LTM2156	W3324	Whitfords Avenue Median Treatment	560,000	SEP-17	DEC-17	0			Multi year Project	
Sum:			1,126,990							

SBS Blackspot Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2068	W3247	Whitfords Ave & John Wilkie Tarn Roundab	554,000	SEP-17	DEC-17	0	<div></div>	Multi year Project		Tender
SBS2069	W3248	Warwick Train Station Entrance	175,000	FEB-18	JUN-18	0		Multi year Project		Design
SBS2070	W3249	Hepburn Ave & Glengarry Drive Roundabout	0	APR-17	NOV-17	95				Works in Progress
SBS2071	W3443	Grand Boulevard & Shenton Ave	90,000	APR-18	MAY-18	0				Works Phased
SBS2077	W3444	Marmion Ave & Burns Beach Rd	120,000	APR-18	MAY-18	0				Works Phased
SBS2078	W3445	Marmion Ave & Gilbert Rd	216,000	NA	NA	0				Project Withdrawn
SBS2079	W3446	Marmion Ave & Ocean Reef Rd	150,000	NOV-17	DEC-17	0				Works Phased
SBS2081	W3447	Ocean Reef Rd & Trappers Drive	150,000	NOV-17	DEC-17	0				Works Phased
SBS2082	W3448	Warwick Rd & Allenswood Dve	144,000	NA	NA	0				Project Withdrawn
SBS2083	W3449	Whitfords Avenue & Trappers Dve	120,000	OCT-17	NOV-17	0			Works Phased	
Sum:			1,719,000							

PFP Parking Facilities Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2022	W3148	Forrest Park - Additional Parking	0	AUG-17	SEP-17	0				Works Programmed
PFP2062	W3149	Chesapeak Way On-Street Parking	0	JUN-17	JUL-17	95				Works in Progress
PFP2063	W3353	Sanday Place On-Street Pking	60,000	APR-18	MAY-18	0				Works Phased
PFP2066	W3354	Pinnaroo Point Pking Improvements	150,000	FEB-18	MAR-18	0				Works Phased
PFP2068	W3355	Barrisdale Drive Pking Embayments	90,000	OCT-17	NOV-17	0				Design
PFP2071	W3356	Herreshoff Ramble On-Street Pking	60,000	DEC-17	JAN-18	0				Works Phased
Sum:			360,000							

RDC Major Road Construction Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2015	W2694	Ocean Reef Rd-Marmion Ave-Swanson 1 + 2	265,333	JAN-15	JUN-17	100		Actual Completion	24/07/2017	Works Complete
RDC2018	W3151	Whitfords Avenue Upgrades	822,000	SEP-17	DEC-17	0		Multi year Project		Tender
RDC2019	W3357	Burns Beach Rd / Joondalup Dr Roundabout	384,000	SEP-18	MAR-19	0		Multi year Project		Works Phased
Sum:			1,471,333							

FPN New Path Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2132	W3299	Percy Doyle Reserve - Main Car Pk	14,000	JUL-17	AUG-17	0				Works Programmed
FPN2160	W2402	Bus Shelter / Stops Program	35,000	JUL-17	JUN-18	0				Works Phased
FPN2195	W3300	Hartley Pk	25,000	AUG-17	SEP-17	0				Works Programmed
FPN2210	W3301	Marmion Ave - Moore Drv to Delamere Ave	50,000	SEP-17	OCT-17	0				Works Programmed
FPN2231	W3278	Whitfords Avenue PBN Shared Path	245,000	JAN-18	APR-18	0		Multi year Project		Design
Sum:			369,000							

FPR Path Replacement Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2124	W3302	Calectasia Pk	45,000	FEB-18	MAR-18	0				Works Programmed
FPR2156	W2658	Shared Path Renewal & Resurfacing	30,000	JUL-17	JUN-18	0				Works Phased
FPR2162	W3106	Coastal Foreshore Path Renewal	50,000	JAN-18	MAY-18	0				Works Phased
FPR2165	W3303	Whitfords East Pk	60,000	JUL-17	AUG-17	100		Actual Completion	21/07/2017	Works Complete
FPR2168	W3304	Solander Rd to Pkinson Place	15,000	JUL-17	AUG-17	0				Works Programmed
FPR2169	W3305	Blackall Drive to Kristiansen Court	11,000	JUL-17	AUG-17	0				Works Programmed
FPR2170	W3306	Granadilla Street to Karo Place	30,000	AUG-17	SEP-17	0				Works Programmed
FPR2173	W3307	Seabird Place to Accessway	7,500	AUG-17	SEP-17	0				Works Programmed
FPR2174	W3308	Ione Place to Whitfords Avenue	8,000	AUG-17	SEP-17	0				Works Programmed
FPR2175	W3309	Whitfords Ave to Mayflower Crescent	15,000	SEP-17	OCT-17	0				Works Programmed
FPR2176	W3310	Mayflower Crescent to Whitfords Ave	10,000	SEP-17	OCT-17	0				Works Programmed
FPR2177	W3311	Nautilus Way to Woonona Place	35,000	SEP-17	OCT-17	0				Works Programmed
FPR2178	W3312	Eddystone Avenue to Nyara Crescent	26,000	OCT-17	NOV-17	0				Works Programmed
FPR2179	W3313	Eagle Street to Oyster Court	15,000	OCT-17	NOV-17	0				Works Programmed
FPR2180	W3314	Esk Place to Spinaway Street	14,000	OCT-17	NOV-17	0				Works Programmed
FPR2181	W3315	Harcourt Drive to Caitup Place	13,000	NOV-17	DEC-17	0				Works Programmed
FPR2183	W3316	Cantua Court to Carob Place	12,000	NOV-17	DEC-17	0				Works Programmed
FPR2184	W3317	Trenton Way to Davallia Rd	15,000	NOV-17	DEC-17	0				Works Programmed
FPR2185	W3318	Cook Ave to Taylor Way	15,000	NOV-17	DEC-17	0				Works Programmed
FPR2187	W3319	Shenton Avenue Shared Path Renewal	70,000	JAN-18	MAR-18	20				Works in Progress
Sum:			496,500							

SWD Stormwater Drainage Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades	20,000	JUL-17	JUN-18	0				Works Phased
SWD2102	W2598	Creaney Drive - Drain Upgrade	0	JUL-17	SEP-17	0				Works Programmed
SWD2133	W3257	Northshore Ave Sump Renewal works	180,000	FEB-18	APR-18	0		Multi year Project		Works Phased
SWD2146	W3258	Peninsula Avenue Drainage Upgrade	0	DEC-17	DEC-17	0				Works Programmed
SWD2170	W3457	Halgania Way Drainage Upgrade	20,000	DEC-17	FEB-18	0				Works Phased
SWD2171	W3458	Morrell Court Drainage Upgrade	30,000	OCT-17	NOV-17	0				Works Phased
SWD2173	W3459	Blackbutt Drive Drainage Upgrade	25,000	JUL-17	SEP-17	0				Works Phased
SWD2174	W3274	Forrest Park Sump Beautification	50,653	JUN-17	AUG-17	95				Works in Progress
SWD2175	W3275	Coolibah Park Sump Beautification	135,000	NOV-17	DEC-17	0				Quotes
SWD2179	W3460	Nalpa Way Drainage Upgrade	50,000	JAN-18	FEB-18	0				Works Phased
SWD2180	W3461	Waterford / Tuxen Drainage Upgrade	30,000	JAN-18	FEB-18	0				Works Phased
SWD2181	W3462	Princeville Tor Catchments GPTs	30,000	MAR-18	APR-18	0				Works Phased
SWD2182	W3463	Parin Pioneer Pk Development	175,000	DEC-17	FEB-18	0				Works Phased
SWD2183	W3464	Warwick Rd West Drainage improvements	35,000	OCT-17	DEC-17	0				Works Phased
SWD2192	W3465	Addison / Adela Drainage Upgrades	25,000	JUL-17	JUL-17	0				Works Programmed
SWD2193	W3466	Aberdare / Darkin Drainage Upgrades	30,000	JUL-17	JUL-17	0				Works Programmed
SWD2196	W3467	Sandpiper Street Sump Beautification	125,000	DEC-17	FEB-18	0				Works Phased
SWD2197	W3468	Oleaster Way Sump Beautification	125,000	DEC-17	FEB-18	0				Works Phased
SWD2203	W3469	Periwinkle Park Catchment Upgrades	40,000	DEC-17	FEB-18	0				Works Phased
Sum:			1,125,653							

STL Lighting Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	W1602	Joondalup City Centre Lighting	3,771,038	FEB-18	SEP-18	20		Multi Year Project		Works in Progress
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	JUL-17	JUN-18	0				Works Programmed
STL2048	W3451	Warrandyte Pk - Floodlighting Upgrade	700,000	DEC-17	APR-18	0				Works Phased
STL2060	W3252	Batavia Park PAW New Lighting	0	APR-17	AUG-17	95				Works in Progress
STL2062	W3253	Hawker Avenue, Warwick PAW New Lighting	0	APR-17	AUG-17	15				Works in Progress
STL2067	W3452	Sir James McCusker Pk Path Lighting	65,000	FEB-18	AUG-18	0				Works Phased
STL2068	W3453	Whitfords East Pk New Pathway Lighting	75,000	FEB-18	MAY-18	0				Works Phased
STL2075	W3454	Pinnaroo Point Car Pk Lighting	80,000	DEC-17	FEB-18	0				Works Phased
STL2076	W3455	Whitfords Nodes Car Pk	65,000	JAN-18	MAY-18	0				Works Phased
STL2079	W3456	Northshore Public access Way	15,000	MAR-18	JUN-18	0				Works Phased
Sum:			4,791,038							

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	W1126	RPR Program (FLRG Funds)	575,941	JUL-17	JUN-18	0				Works Phased
RPR2002	W1307	Cracksealing & Patching Works City Wide	200,000	JUL-17	JUN-18	0				Works Phased
RPR2004	W1108	Rd Pres & Resurf Program (MUNI Funds)	100,000	APR-18	JUN-18	0				Works Phased
RPR2005	W2899	Parking Surfaces Renewal Program	150,000	JUL-17	JUN-18	0				Works Phased
RPR2014	W3358	Main Rds WA Rd Rehab (FLRG) Projects	351,612	JUL-17	JUN-18	0				Works in Progress
RPR2406	W3359	Herreshoff Rmbl -Venturi Drv to Milne Ct	194,000	APR-18	JUN-18	0				Works Phased
RPR2412	W3360	Ord Rd	24,000	JAN-18	MAR-18	0				Works Phased
RPR2439	W3361	Cooper Street	100,000	APR-18	JUN-18	0				Works Phased
RPR2461	W3362	Westerly Crescent	90,000	JAN-18	MAR-18	0				Works Phased
RPR2462	W3363	Coles Place	21,000	OCT-17	DEC-17	0				Design
RPR2467	W3364	Marker Rd	108,000	JAN-18	MAR-18	0				Works Phased
RPR2469	W3365	Cleat Place - Marker Rd to Paved Secti	21,000	JAN-18	MAR-18	0				Works Phased
RPR2477	W3366	Northwood Way	119,000	APR-18	JUN-18	0				Works Phased
RPR2632	W3367	Greenlaw Street	80,000	JAN-18	MAR-18	0				Works Phased
RPR2644	W3368	Poimena Mews & Bindaree Tce Intersection	61,000	JAN-18	MAR-18	0				Works Phased
RPR2735	W3369	Abney Street	47,000	OCT-17	DEC-17	0				Works Phased
RPR2736	W3370	Daylight Close	32,000	OCT-17	DEC-17	0				Works Phased
RPR2737	W3371	Leander Street	101,000	OCT-17	DEC-17	0				Works Phased
RPR2738	W3372	Marion Court	38,000	OCT-17	DEC-17	0				Works Phased
RPR2739	W3373	Stadia Court	26,000	OCT-17	DEC-17	0				Works Phased
RPR2740	W3374	Cingalee Place	47,000	APR-18	JUN-18	0				Works Phased
RPR2741	W3375	Glenn Place	61,000	JAN-18	MAR-18	0				Works Phased
RPR2745	W3376	Trenton Way	98,000	JAN-18	MAR-18	0				Works Phased
RPR2746	W3377	Wandoo Rd	140,000	JAN-18	MAR-18	0				Works Phased
RPR2747	W3378	Gidgee Place	27,000	JAN-18	MAR-18	0				Works Phased
RPR2748	W3379	Colonial Mews	24,000	APR-18	JUN-18	0				Works Phased
RPR2749	W3380	Harvest Loop	228,000	APR-18	JUN-18	0				Works Phased
RPR2750	W3381	Shingle Grove	26,000	APR-18	JUN-18	0				Works Phased
RPR2751	W3382	Blackbutt Drive	76,000	JUL-17	SEP-17	0				Works Phased
RPR2752	W3383	Dracena Street	52,000	JUL-17	SEP-17	0				Works Phased
RPR2753	W3384	Cypress Court	21,000	JUL-17	SEP-17	0				Works Phased
RPR2754	W3385	Leschenaultia Street	87,000	OCT-17	DEC-17	0				Works Phased
RPR2756	W3386	Pk Close	33,000	JUL-17	SEP-17	0				Works Phased
RPR2757	W3387	Ash Place	24,000	JUL-17	SEP-17	0				Works Phased
RPR2758	W3388	Protea Street	123,000	JUL-17	SEP-17	0				Design
RPR2759	W3389	Darwinia Place	66,000	OCT-17	DEC-17	0				Works Phased
RPR2761	W3390	Lamark Place	27,000	JAN-18	MAR-18	0				Works Phased

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2762	W3391	Pelsart Place	41,000	JAN-18	MAR-18	0				Works Phased
RPR2763	W3392	Venosa Court	25,000	JAN-18	MAR-18	0				Works Phased
RPR2764	W3393	Windsor Place	107,000	APR-18	JUN-18	0				Works Phased
RPR2765	W3394	Gnobar Way	121,000	APR-18	JUN-18	0				Works Phased
RPR2766	W3395	Millimumul Way	85,000	APR-18	JUN-18	0				Works Phased
RPR2767	W3396	Mullion Street	60,000	APR-18	JUN-18	0				Works Phased
RPR2768	W3397	Traverse Rd	88,000	APR-18	JUN-18	0				Works Phased
RPR2769	W3398	Datum Place	21,000	APR-18	JUN-18	0				Works Phased
RPR2770	W3399	Colreavy Place	34,000	OCT-17	DEC-17	0				Works Phased
RPR2771	W3400	Lindsay Way	67,000	OCT-17	DEC-17	0				Design
RPR2772	W3401	Oxley Ave-#29 Oxley Ave to Sweeney Wy Nt	147,000	OCT-17	DEC-17	0				Design
RPR2773	W3402	Pathfinder Rd	165,000	OCT-17	DEC-17	0				Works Phased
RPR2774	W3403	Clare Street	24,000	JAN-18	MAR-18	0				Works Phased
RPR2775	W3404	Floribunda Avenue	43,000	JAN-18	MAR-18	0				Works Phased
RPR2776	W3405	Warwick Rd	132,000	JAN-18	MAR-18	0				Works Phased
RPR2778	W3406	Aberdare Way	140,000	JUL-17	SEP-17	60				Works in Progress
RPR2779	W3407	Addison Way	74,000	JUL-17	SEP-17	100		Actual Completion	17/07/2017	Works Complete
RPR2780	W3408	Adela Place	17,000	JUL-17	SEP-17	100		Actual Completion	17/07/2017	Works Complete
RPR2781	W3409	Alroy Street	21,000	JUL-17	SEP-17	50				Works in Progress
RPR2782	W3410	Bagley Rd	79,000	JUL-17	SEP-17	100		Actual Completion	20/07/2017	Works Complete
RPR2783	W3411	Darkin Court	38,000	JUL-17	SEP-17	50				Works in Progress
RPR2785	W3412	Glenmere Rd	113,000	JUL-17	SEP-17	100		Actual Completion	17/07/2017	Works Complete
RPR2786	W3413	Hawker Ave - Feldgate Pl to Millport Drv	62,000	JUL-17	SEP-17	70				Works in Progress
RPR2787	W3414	Moffat Place	67,000	JUL-17	SEP-17	80				Works in Progress
RPR2796	W3415	Glade Court	33,000	JUL-17	SEP-17	50				Works in Progress
RPR2798	W3416	Kauri Place	38,000	JAN-18	MAR-18	0				Works Phased
RPR2810	W3417	Kanangra Crescent (Eastern Section)	135,000	JUL-17	SEP-17	0				Works Phased
RPR2811	W3418	Myaree Way	125,000	JAN-18	MAR-18	0				Works Phased
RPR2812	W3419	Tandina Way	170,000	JAN-18	MAY-18	0				Works Phased
RPR2813	W3420	Hawker Ave-Springvale Drv to Feldgate Pl	41,000	JUL-17	SEP-17	70				Works in Progress
RPR2814	W3421	Athenian Close	27,000	JAN-18	MAR-18	0				Works Phased
RPR2815	W3422	Poseidon / Sail Roundabout	42,000	JAN-18	MAR-18	0				Works Phased
RPR2816	W3423	Sail Trc - Poseidon Rd to Whitmore Tce	38,000	JAN-18	MAR-18	0				Works Phased
RPR2817	W3424	Sail / Whitmore / Abrolhos Roundabout	53,000	JAN-18	MAR-18	0				Works Phased
RPR2825	W3425	Eddington Rd	139,000	JUL-17	SEP-17	25				Works in Progress
RPR2826	W3426	Springvale Rd-Dorchester Rd to Willow Rd	60,000	JUL-17	SEP-17	0				Works Programmed

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2827	W3427	Didcot Street	37,000	JUL-17	SEP-17	0				Works Programmed
RPR2835	W3428	Kensal Green	104,000	JAN-18	MAR-18	0				Works Phased
RPR2851	W3429	Waterford / Orbell Roundabout	53,000	APR-18	JUN-18	0				Works Phased
RPR2863	W3430	John Place	43,000	APR-18	JUN-18	0				Works Phased
RPR2867	W3431	Karalundie Way	104,000	APR-18	JUN-18	0				Works Phased
RPR2872	W3432	Grand Blvd (NB) - Joondalup to Kendrew	89,534	OCT-17	DEC-17	0				Works Phased
RPR2874	W3434	Hepburn Ave WB -Moolanda to Allenswood	87,558	OCT-17	DEC-17	0				Works Phased
RPR2875	W3435	Whitfords Ave EB - Alexander to Gibson	632,606	OCT-17	DEC-17	0				Works Phased
RPR2876	W3436	Joondalup Drv SB - Grand Blvd to Injun	120,863	OCT-17	DEC-17	0				Works Phased
RPR2878	W3437	Coolibah Drv (NB) - Garnkirk to Strathav	108,060	OCT-17	DEC-17	0				Works Phased
RPR2879	W3438	Whitfords Ave (EB) - Duffy to Mooro	115,662	OCT-17	DEC-17	0				Works Phased
RPR2885	W3439	Lilburne & Readshaw Intersection	40,877	OCT-17	DEC-17	0				Works Phased
RPR2892	W3440	Arran Court	34,000	JUL-17	SEP-17	80				Works in Progress
RPR2898	W3441	Cassia Street	43,000	OCT-17	DEC-17	0				Design
RPR2899	W3442	Mirbelia Court	23,000	OCT-17	DEC-17	0				Design
Sum:			7,907,713							

BRD Bridges Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	50,000	JUL-17	JUN-18	0				Works Phased
Sum:			50,000							

BCW Major Building Works Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	W2609	Building Capital Works Various Locations	95,000	AUG-17	JUN-18	5				Works in Progress
BCW2094	W3056	Flinders Park Community Centre Refurbish	0	OCT-16	AUG-17	90				Works in Progress
BCW2333	W1685	Hazardous Materials Management	75,000	JUL-17	JUN-18	0				Works in Progress
BCW2382	W2123	Compliance and Access & Inclusion Works	100,000	SEP-17	OCT-17	0				Works Phased
BCW2450	W2616	Environmental Initiatives	100,000	JUL-17	JUN-18	0				Works Phased
BCW2514	W3286	Mawson Pk Toilets/Changeroom Refurbish	220,000	NOV-17	FEB-18	0				Works Phased
BCW2515	W3287	Otago Pk Toilets/Changeroom Refurbish	150,000	FEB-18	APR-18	0				Works Phased
BCW2535	W3288	Neil Hawkins Toilet Block Refurb	150,000	JUL-17	OCT-17	5				Works in Progress
BCW2551	W3289	Warrandyte Pk Clubroom Refurb	200,000	APR-18	JUL-18	0				Works Phased
BCW2552	W3290	Windermere Pk Clubroom Refurb	22,000	OCT-18	JUN-19	0				Concept
BCW2556	W3064	Joondalup Admin Building Cooling Towers	20,000	JUN-17	JUL-17	100		Actual Completion	21/07/2017	Works Complete
BCW2573	W3070	Short lfe Services Replacement Program	75,000	SEP-17	JUN-18	0				Works in Progress
BCW2582	W3291	Joondalup Library Air-conditioning works	35,000	MAR-18	JUN-18	0				Works Phased
BCW2585	W3292	Whitford Nodes UAT Construction	75,000	SEP-17	NOV-17	0				Works Phased
BCW2589	W3293	Woodvale Library Ceiling Installation	50,000	DEC-17	JAN-18	0				Works Phased
BCW2607	W3294	Craigie Leisure Centre Cafe	65,000	JUL-17	SEP-17	0				Works Programmed
BCW2610	W3295	Heathridge Leisure Centre Roof Repairs	60,000	NOV-17	JAN-18	0				Works Phased
BCW2620	W3296	Civic Centre Slab Waterproofing	65,000	FEB-18	APR-18	0				Works Phased
Sum:			1,557,000							

MPP Major Projects Program

Project Code	Cost Code	Project Description	Revised Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2021	W3117	Warwick Activity Centre-City Community F	270,000	TBP	TBP	0		Multi year Project		Investigation
MPP2026	W2160	Joondalup Men's Shed	250,000	NOV-18	JAN-19	0		Multi year Project		Works Phased
MPP2034	W3325	Joondalup Amin Building Major Refurbishm	1,200,000	AUG-17	JUN-18	0				Works Programmed
MPP2047	W2672	Penistone Park - Facility Redevelopment	2,496,500	MAY-17	DEC-17	10		Multi year Project		Works in Progress
MPP2050	W3326	Craigie Leisure Centre Upgrades	250,000	JAN-18	JUN-18	0				Works Phased
MPP2063	W3120	Percy Doyle - Tennis Clubrooms	592,400	APR-18	OCT-18	0		Multi year Project		Design
MPP2064	W3121	Percy Doyle - Soccer Clubrooms	627,800	OCT-17	MAR-18	0		Multi year Project		Tender
MPP2065	W3327	Percy Doyle - Sorrento Bowling Clubrooms	23,400	SEP-18	APR-19	0				Works Phased
MPP2066	W3328	Percy Doyle - Duncraig Leisure Ctre Refu	102,400	SEP-18	APR-19	0				Works Phased
MPP2072	W3279	Percy Doyle - Utilities Upgrade	750,000	NOV-17	MAY-19	0		Multi year Project		Concept
MPP2075	W3470	Joondalup United Football Club	100,000	TBP	TBP	0		Multi year Project		Works Phased
Sum:			6,662,500							
			33,684,227							

Project Status (Excluding Multi Year Projects)		Number of Projects	% of Project
Carry Forward Project proceeding to plan		12	5%
Projects proceeding to Plan		205	91%
Project Withdrawn		2	1%
Projects Complete		6	3%
Carry Forward Project Completed		1	0%
	Totals:	226	

Project Status Totals Multi Year Only			
Multi Year Only Project Satus		Number of Projects	% of Projects
Multi Year Projects Proceeding to plan		18	100%
	Totals:	18	