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ATTACHMENT 1

06 BENCH SEATING
SHOO 1:50

NBQSS

City of Joondalup

Alterations & Additions

at

Craigie Leisure Centre

Master Plan Cost Indication (Rev 1 - 170404)

14th March 2017

Architects: Donovan Payne Architects

Neil Butler Quantity Surveying Services

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Project: 17.05

Master Plan Cost Indication 14 March 2017 (Revision 1 - 170404)

DRAWINGS

The following drawings were used in the preparation of this Cost Indication:

SK00 - Site Plan

SK01 - Master Plan

SK02 - Toilets & Changeroom Areas

EXCLUSIONS

The following items are specifically excluded from the is Cost Indication:

Credits for salvaged materials

Work inside existing building beyond proposed refurbished areas

Computers, AV equipment etc

Loose Furniture and Fittings unless otherwise included for

Holding and Finance charges

Legal costs

Escalation beyond March 2017 (Construction dates

unknown)

NOTES

Please note that this information is for indicative budgeting purposes only and should not be used as the basis for making a financial commitment

Prior to making a financial commitment a detailed budget should be prepared based on input from the architect and the relevant consultants

SUMMARY

	Component	Building Works (\$)	Total (\$)
1	Extended Gym Area	242,242.00	399,556.99
1	Semi Enclosed - Group Training Area	347,548.00	573,252.00
1	Gymnasium - Alterations to Reception, Office and Appraisal Rooms	274,750.00	497,956.00
1	New Gymnasium Changerooms and Alterations to access Spa/Sauna	527,575.00	879,846.01
2	Cycling, Group Fitness Rooms	207,633.00	376,337.00
3	Reception, Office Area and Walk Through Retail Space	398,980.00	659,971.00
3	Outdoor Cafe Alfresco Area	225,250.00	389,218.99
3	Crèche and New Outdoor Play Area	180,225.00	311,425.00
4	New West Carpark (138 cars)	244,789.00	355,322.00
5	Outdoor Synthetic Multi-Purpose Sports Court	241,865.00	351,079.00
6	Changeroom Alterations	772,830.00	1,335,426.00
7	Mezzanine Office Accommodation	618,840.00	1,069,320.00
8	Allied Health Consulting Rooms	208,365.00	382,450.00
	TOTAL ESTIMATED COMMITMENT (Perth)	4,490,892.00	7,581,160.00
	GST	449,089.20	758,116.00
	TOTAL ESTIMATED COMMITMENT (Including GST)	4,939,981.20	8,339,276.00

Note: Difference between building works and total is preliminaries, design and contract contingencies, furniture and fittings, fees, artwork and ESD allowance.