



Major Projects & Finance Committee - Capital Works Project Report - Financial Year 2018/2019

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Budget YTD for Period 3 - Project Status to 07-Nov-2018 - 07:46:58

Trim Reference : 56593

PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PDP2117	Juniper Park LMP	505,000	18/03/2019	18/06/2019	0				Quotation Phase
PDP2225	Manapouri/Windermere Irrigation Upgrades	110,000	5/11/2018	31/05/2019	0				Quotation Phase
PDP2226	Beaumaris Park Irrigation Upgrades	20,000	6/08/2018	26/10/2018	100		Actual Completion	31/10/2018	Works Completed
PDP2228	Adelaide Park Irrigation Renewal	26,000	6/08/2018	19/10/2018	100		Actual Completion	17/10/2018	Works Completed
PDP2229	Albacore Park Irrigation Upgrade	20,000	17/09/2018	23/11/2018	100		Actual Completion	17/08/2018	Works Completed
PDP2231	Whitfords West Park Irrigation Renewal	50,000	22/10/2018	22/02/2019	0				Works Programed
PDP2239	Burns Beach Park Irrigation Upgrades	70,000	20/08/2018	30/11/2018	70				Works in Progress
PDP2245	Prince Regent Park Irrigation Upgrades	130,000	16/07/2018	22/02/2019	60				Works in Progress
PDP2252	Tree Planting Program	140,000	2/07/2018	28/06/2019	25				Works in Progress
PDP2253	Marbella Park Landscaping Upgrade	30,000	5/03/2019	31/05/2019	0				Works Phased
PDP2259	Kanangra Park Irrigation Renewal	25,000	20/08/2018	30/11/2018	0				Works Programed
PDP2272	Parin Pioneer Pk Development	430,000	1/04/2019	31/05/2019	0		Multi-Year Project		Quotation Phase
PDP2273	Beachside Park Irrigation Upgrade	102,000	3/09/2018	31/05/2019	60				Works in Progress
PDP2275	Park Amenity Renewal	50,000	3/09/2018	26/04/2019	0				Design Phase
PDP2282	Dog Exercise Park Development	150,000	6/05/2019	28/06/2019	0		Multi-Year Project		Consultation Phase
PDP2283	Fairway/Carnaby Park Irrig consolidation	26,000	16/07/2018	30/11/2018	100		Actual Completion	2/10/2018	Works Completed
Program Totals:		1,884,000							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	85,000	20/10/2018	30/11/2018	30				Works in Progress
FNM2054	Whitfords Nodes Hillarys Lookout	394,850	1/08/2019	31/10/2019	0				Quotation Phase
FNM2058	Conservation Reserves Interpretive Signa	60,000	1/04/2019	28/06/2019	10				Works in Progress
FNM2059	Bushland Reserve Fencing Renewal Program	85,000	15/10/2018	30/01/2019	0				Works Programed
FNM2070	Bushland Reserve Paths Renewal	125,000	1/03/2019	15/04/2019	0				Quotation Phase
FNM2071	Wetlands Renewal Program	75,000	22/10/2018	20/03/2019	8				Works in Progress
FNM2076	Natural Areas Asset Program	35,000	10/05/2019	28/06/2019	0				Quotation Phase
Program Totals:		859,850							

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	50,000	2/09/2018	28/06/2019	41				Works in Progress
PEP2075	Pks Asset Replacement / Renewal	50,000	3/10/2018	28/06/2019	9				Works in Progress
PEP2517	Tennis Court Resurfacing Program	50,000	5/03/2019	31/05/2019	0				Works Phased
PEP2525	Juniper Park Playspace Renewal	110,000	1/04/2019	15/05/2019	0				Quotation Phase
PEP2589	Cockman Park Playspace Renewal	110,000	21/02/2019	9/04/2019	0				Quotation Phase
PEP2590	Tuart Park Playspace Renewal	60,000	1/10/2018	16/11/2018	100		Actual Completion	21/09/2018	Works Completed
PEP2616	Barbeque Renewal Program	50,000	1/10/2018	30/11/2018	100		Actual Completion	19/10/2018	Works Completed
PEP2619	Bollard And Fencing Renewal Program	75,000	1/04/2019	21/06/2019	0				Works Phased
PEP2620	Coastal Foreshore Showers Program	7,000	31/08/2018	28/09/2018	100		Actual Completion	26/10/2018	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	45,000	9/07/2018	28/09/2018	100		Actual Completion	21/09/2018	Works Completed
PEP2630	Fitness Equipment Program	50,000	1/04/2013	31/07/2019	0		Multi-Year Project		Design Phase
PEP2638	Park Seating Renewal City Wide	20,000	1/10/2018	29/11/2018	80				Works in Progress
PEP2642	Park Signage Renewal City Wide	65,000	1/10/2018	28/06/2019	26				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	30,000	4/02/2019	15/03/2019	0				Works Programed
PEP2659	MacDonald Pk Bike Skills Track	0	14/05/2018	29/06/2018	100		Actual Completion	18/07/2018	Works Completed
PEP2689	Faversham Park Playspace Renewal	110,000	8/03/2019	22/04/2019	0				Quotation Phase
PEP2694	Alfreton Park Playspace Renewal	60,000	3/09/2018	26/10/2018	100		Actual Completion	26/09/2018	Works Completed
PEP2695	Drinking Fountains on Pks	50,000	6/08/2018	30/04/2019	30				Works in Progress
PEP2707	Whitfords Nodes Playspace Renewal	350,000	15/03/2019	31/07/2019	0		Multi-Year Project		Quotation Phase
PEP2709	Negresco Park Playspace Renewal	110,000	8/11/2018	31/12/2018	20				Works in Progress
PEP2710	Gascoyne Park Playspace Renewal	110,000	1/10/2018	15/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2712	Cadogan Park Playspace Renewal	60,000	15/02/2019	29/03/2019	0				Design Phase
PEP2722	Wedgewood Park Playspace Renewal	110,000	15/10/2018	30/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2732	Tom Simpson Pk Playspace Renewal	0	7/05/2018	29/06/2018	100		Actual Completion	13/07/2018	Works Completed
PEP2776	Shade Sail Program	150,000	8/11/2018	7/01/2019	0		Multi-Year Project		Works Programed
Program Totals:		1,882,000							

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	300,000	1/10/2018	30/11/2018	90				Works in Progress
SSE2055	Streetscape Renewal Program	200,000	1/05/2019	28/06/2019	0				Works in Progress
SSE2056	City Centre Streetscape Renewal Program	570,000	1/05/2018	28/06/2019	0		Multi-Year Project		Design Phase
SSE2057	Leafy City Program	500,000	1/07/2017	30/06/2022	22		Multi-Year Project		Works in Progress
Program Totals:		1,570,000							

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
LTM2128	Marmion/Edinburgh Ped Crossing	340,000	1/05/2019	31/07/2019	0				Design Phase
LTM2132	Minor Road Safety Improvements	45,000	2/09/2018	15/06/2019	1				Works in Progress
LTM2133	The Plaza/West Coast Drive Intersection	20,000	3/08/2020	5/10/2020	0		Multi-Year Project		Works Phased
LTM2143	Venturi Dr Median Treatment	180,000	2/07/2018	15/08/2018	100		Actual Completion	10/10/2018	Works Completed
LTM2148	Marmion/Readshaw Intersection Upgrade	120,000	4/06/2019	28/06/2019	0		Multi-Year Project		Design Phase
LTM2150	Marmion/Flinders Intersection Upgrade	75,000	26/02/2019	19/03/2019	0				Works Programed
LTM2153	Boas/McLarty Intersection Upgrade	50,000	1/10/2019	4/11/2019	0		Multi-Year Project		Works Phased
LTM2155	Gilbert Road Traffic Management	100,000	8/04/2019	22/06/2019	0				Design Phase
LTM2163	Chessell Drive Road Improvements	100,000	2/09/2019	31/10/2019	0		Multi-Year Project		Works Phased
LTM2164	Perilya Road Improvements	30,000	6/06/2019	28/06/2019	90				Works in Progress
Program Totals:		1,060,000							

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SBS2069	Warwick Train Station Entrance	0	15/06/2018	31/10/2018	100	Actual Completion		21/09/2018	Works Completed
SBS2071	Grand Boulevard & Shenton Ave	0	17/12/2018	31/01/2019	0				Works Phased
SBS2075	Hepburn Avenue Road Shoulders	450,000	1/02/2019	31/05/2019	0				Design Phase
SBS2077	Marmion Ave & Burns Beach Rd	50,000	30/04/2018	30/08/2018	100	Actual Completion		19/06/2018	Works Completed
SBS2078	Marmion Ave & Gilbert Rd	222,000	1/03/2019	30/04/2019	0				Design Phase
SBS2079	Marmion Ave & Ocean Reef Rd	0	9/04/2018	11/05/2018	95	Expected Completion		30/11/2018	Works in Progress
SBS2080	Marmion Avenue/Prendiville Dve	345,000	6/11/2018	27/11/2018	0	Project Withdrawn			Project Withdrawn
SBS2082	Warwick Rd & Allenswood Dve	72,000	7/09/2018	31/10/2018	0	Expected Completion		4/02/2019	Works Programed
SBS2083	Whitfords Avenue & Trappers Dve	24,000	1/10/2017	31/12/2018	80				Design Phase
SBS2084	Marmion Avenue and Moore Drive	60,000	21/01/2019	11/02/2019	0				Works Programed
SBS2085	Whitfords Ave & Dampier Ave	96,000	19/02/2019	12/03/2019	0	Project Withdrawn			Project Withdrawn
Program Totals:		1,319,000							

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
PFP2066	Pinnaroo Point Pking Improvements	143,802	21/05/2019	31/07/2019	0				Design Phase
PFP2067	Hillarys Animal Beach Parking Upgrades	200,000	6/09/2018	30/06/2019	0				Design Phase
PFP2073	City Centre Carpark P4 Renewal	130,000	1/11/2018	7/12/2018	40				Works in Progress
Program Totals:		473,802							

RDC Major Road Construction Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	1,268,000	3/12/2018	31/12/2019	0		Multi-Year Project		Design Phase
Program Totals:		1,268,000							

FPN New Path Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPN2160	Bus Shelter / Stops Program	35,000	2/07/2018	31/05/2019	100		Actual Completion	28/08/2019	Works Completed
FPN2170	Moore Drive - Marmion to Connolly	60,000	10/09/2018	28/09/2018	100		Actual Completion	12/10/2018	Works Completed
FPN2207	Charonia Road - Meridian Drive to School	30,000	2/01/2019	25/01/2019	0		Expected Completion	25/01/2019	Works Programed
FPN2212	Sandalwood Drive - Marlock to Calectasia	80,000	2/09/2018	1/11/2018	0		Expected Completion	28/02/2019	Works Phased
FPN2215	Dorchester / Dugdale Pedestrian Upgrade	10,000	3/09/2018	10/09/2018	0		Expected Completion	14/12/2018	Works Programed
FPN2240	Burns Beach to Mindarie Dual Use Path	2,730,000	2/01/2019	28/06/2019	0		Multi-Year Project		Design Phase
FPN2245	Beach Road WABN Shared Path	200,000	3/09/2018	6/12/2019	0		Multi-Year Project		Concept Design
Program Totals:		3,145,000							

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Path Replacement Program	30,000	2/07/2018	3/06/2019	0				Investigation Phase
FPR2156	Shared Path Renewal & Resurfacing	50,000	2/07/2018	3/06/2019	100		Actual Completion	26/09/2018	Works Completed
FPR2190	Campbell Drive to Empen Way	11,500	15/01/2018	2/02/2019	100		Actual Completion	10/08/2018	Works Completed
FPR2191	Jeffers Way to Mulligan Drive	5,500	2/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2192	Karo Place to Watten Place	9,000	6/08/2018	24/08/2018	100		Actual Completion	24/07/2018	Works Completed
FPR2193	Lakeview Drive to Ridge Close	9,500	17/09/2018	28/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2194	Lilburne Road to Salata Place	23,500	5/08/2018	12/08/2018	100		Actual Completion	20/07/2018	Works Completed
FPR2195	Ludwig Place to Florian Place	11,500	30/07/2018	31/08/2018	100		Actual Completion	25/07/2018	Works Completed
FPR2196	Melene Road to Meryll Place	11,500	13/08/2018	31/08/2018	100		Actual Completion	8/08/2018	Works Completed
FPR2197	Methuen Way to Brechin Court	11,500	13/08/2018	31/08/2018	100		Actual Completion	19/07/2018	Works Completed
FPR2198	Oleaster Way to Wirilda Crescent	11,500	17/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2199	Ricketts Way to Reilly Way	12,000	18/09/2019	8/03/2019	100		Actual Completion	6/08/2018	Works Completed
FPR2200	Ridge Close to Parkland Close	10,500	17/09/2018	5/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2201	Rodgers Street to Mulligan Drive	7,500	5/03/2019	29/03/2019	100		Actual Completion	16/07/2018	Works Completed
FPR2202	Siren Road to Cruise Court	10,000	5/03/2019	29/03/2019	0				Works Phased
FPR2203	Sloop Place to Cruise Court	10,500	5/03/2019	29/03/2019	0				Works Phased
FPR2204	Smallman Crescent to Wanneroo Road	12,500	17/09/2018	5/10/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2205	Telopia Drive to Eucalypt Court	7,000	6/08/2018	7/09/2018	100		Actual Completion	27/07/2018	Works Completed
FPR2206	Treetop Avenue to Prospector Gardens	9,500	1/11/2018	9/11/2018	0				Works Programed
FPR2207	Wanbrow Way to Marri Park	14,000	13/08/2018	7/09/2018	100		Actual Completion	3/08/2018	Works Completed
FPR2208	Waterford Drive to Hanley Place	11,500	5/03/2019	29/03/2019	100		Actual Completion	7/08/2018	Works Completed
FPR2245	Lakeside/Joondalup Shared Path Renewals	100,000	1/10/2018	2/11/2018	100		Actual Completion	22/09/2018	Works Completed
FPR2246	Wildlife Place Shared Path	20,000	1/11/2018	30/11/2018	0				Works Phased
FPR2247	Moore Drive Shared Path	140,000	3/12/2018	31/12/2018	100		Actual Completion	8/10/2018	Works Completed
Program Totals:		550,000							

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	50,000	3/09/2018	28/06/2019	44				Works in Progress
SWD2133	Northshore Ave Sump Renewal works	279,734	1/11/2018	28/02/2019	10				Works in Progress
SWD2144	Giles Avenue - Minor Drainage Upgrade	10,000	1/11/2018	30/11/2018	0				Works Programed
SWD2145	Birch Place - Minor Drainage Upgrade	15,000	1/11/2018	30/11/2018	0				Works Programed
SWD2177	Churton Park Sump Beautification	80,000	1/02/2019	30/04/2019	0				Design Phase
SWD2181	Princeville Tor Catchments GPTs	40,000	7/02/2018	15/11/2019	0		Multi-Year Project		Design Phase
SWD2182	Blackthorn Pk Sump Beautification	0	26/04/2018	31/05/2018	100		Actual Completion	27/07/2018	Works Completed
SWD2184	Blackboy Park Drainage Improvements	60,000	1/11/2018	20/12/2018	40				Works in Progress
SWD2185	Northshore Drive Drainage Improvements	15,000	26/02/2019	30/03/2019	0				Investigation Phase
SWD2187	Wandina Place/Park Drainage Upgrade	40,000	1/04/2019	12/04/2019	0				Investigation Phase
SWD2188	Hillwood Catchment Drainage Upgrade	40,000	15/04/2019	10/05/2019	0				Investigation Phase
SWD2189	Parkland Close Drainage Upgrade	25,000	3/12/2018	18/12/2018	0				Works Programed
SWD2194	Timberlane Park Drainage Outlet Upgrades	125,000	1/03/2019	30/04/2019	85				Works in Progress
SWD2198	Kingsway Sump Beautification	50,000	1/04/2019	30/04/2019	0				Investigation Phase
SWD2199	Simpson Park Sump Beautification Design	20,000			0		Multi-Year Project		Investigation Phase
SWD2203	Periwinkle Park Catchment Upgrades	0	23/04/2018	1/06/2018	100		Actual Completion	31/07/2018	Works Completed
Program Totals:		849,734							

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	20,000	2/07/2018	28/06/2019	0				Works Phased
STL2003	Joondalup City Centre Lighting	500,000	1/11/2017	30/06/2020	95		Multi-Year Project		Works in Progress
STL2004	Energy Efficient Lighting	40,000	15/01/2019	15/03/2019	0				Quotation Phase
STL2005	Arterial & Urban Road Street Lighting	15,000	1/08/2018	21/06/2019	0				Works Programed
STL2052	Lighting and Pole Renewal Program	150,000	2/07/2018	28/06/2019	0				Works Programed
STL2055	Kingsley Park Floodlighting Upgrade	480,000	15/11/2018	15/02/2019	0				Design Phase
STL2067	Sir James McCusker Pk Path Lighting	145,000	7/05/2018	30/11/2018	5				Works Phased
STL2076	Whitfords Nodes Car Pk	0	8/01/2018	11/05/2018	100		Actual Completion	10/07/2018	Works Completed
STL2080	Ocean Reef Road LED conversion	70,000	25/09/2018	15/02/2019	0				Works Programed
STL2086	Winton Road PAW	15,000	20/03/2019	14/06/2019	0				Works Phased
Program Totals:		1,435,000							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	297,730	1/07/2017	28/06/2019	80				Works in Progress
RPR2002	Cracksealing & Patching Works City Wide	100,000	9/07/2018	28/06/2019	20				Works in Progress
RPR2005	Parking Surfaces Renewal Program	91,000	9/07/2018	31/07/2019	0				Works Phased
RPR2118	Forest Hill Drive	150,000	7/01/2019	28/03/2019	0				Works Phased
RPR2415	Stem Place	20,000	1/04/2019	28/06/2019	0				Works Phased
RPR2423	Transom Way	115,817	1/04/2019	28/06/2019	0				Works Phased
RPR2464	Alderhaus Drive	195,428	7/01/2019	28/03/2019	0				Design Phase
RPR2468	Cummings Way	127,000	9/07/2018	28/09/2018	100		Actual Completion	11/08/2018	Works Completed
RPR2539	Poynter Drv - Griffell Wy to Granadilla	38,000	9/07/2018	28/09/2018	0		Project Withdrawn		Project Withdrawn
RPR2565	Canis Court	36,000	7/01/2019	28/03/2019	0				Works Phased
RPR2627	Benton Way	69,000	1/04/2019	28/06/2019	0				Works Phased
RPR2649	Denmark Way	82,000	1/04/2019	28/06/2019	0				Works Phased
RPR2659	Lobelia Street	42,000	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2818	Ripley Way	190,000	9/07/2018	28/09/2018	100		Actual Completion	27/08/2018	Works Completed
RPR2819	Yagoona Street	50,000	9/07/2018	28/09/2018	100		Actual Completion	10/09/2018	Works Completed
RPR2820	Murray Place	21,000	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2822	Reston Court	38,000	9/07/2018	28/09/2018	100		Actual Completion	30/08/2018	Works Completed
RPR2823	Braden Way	176,000	7/01/2019	28/03/2019	0				Works Phased
RPR2824	Cliff St - Beach Rd to Lennard St	32,000	1/04/2019	28/06/2019	0				Works Phased
RPR2828	Carew Place	40,000	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2829	Osprey Grove	28,000	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2830	Rosedene Way	65,000	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2831	Zamia Place	133,000	1/10/2018	21/12/2018	100		Actual Completion	29/10/2018	Works Completed
RPR2832	Chiswick Place	49,000	7/01/2019	28/03/2019	0				Works Phased
RPR2833	Cetus Cove	35,000	7/01/2019	28/03/2019	0				Works Programed
RPR2839	Armytage Way	156,000	7/01/2019	28/03/2019	40				Works in Progress
RPR2842	Dawn Place	30,000	9/07/2018	28/09/2018	100		Actual Completion	18/07/2018	Works Completed
RPR2844	Madana Place	87,000	9/07/2018	28/09/2018	100		Actual Completion	31/07/2018	Works Completed
RPR2847	Kebroyd Way	91,000	7/01/2019	28/03/2019	0				Works Phased
RPR2848	Oldham Street	81,000	1/10/2018	21/12/2018	80				Works in Progress
RPR2849	Oliver Street	21,000	7/01/2019	28/03/2019	0				Works Phased
RPR2850	Clifford Vale	43,000	7/01/2019	28/03/2019	0				Works Phased
RPR2852	Parnell Ave - Seacrest Drv to Martin Rd	150,000	1/04/2019	28/06/2019	0				Works Phased
RPR2855	The Ramble	52,000	1/04/2019	28/06/2019	0				Works Phased
RPR2856	Timbertop	55,000	1/04/2019	28/06/2019	0				Works Phased

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2857	The Rise	58,000	1/04/2019	28/06/2019	0				Works Phased
RPR2862	Norlup Place	23,000	1/10/2018	21/12/2018	15				Works in Progress
RPR2866	Cuttle Court	25,000	1/04/2019	28/06/2019	0				Works Phased
RPR2868	Weldwood Road	129,000	1/04/2019	28/06/2019	0				Works Phased
RPR2869	Cockatoo Ridge	137,000	7/01/2019	28/03/2019	0				Works Phased
RPR2870	Stilt Way	33,000	7/01/2019	28/03/2019	0				Works Phased
RPR2877	Paveta Court	28,000	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2894	Jetty Place	53,000	1/10/2018	21/12/2018	80				Works in Progress
RPR2897	MacMillan Rise	42,000	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2901	Northshore Drv / Northshore Ave	50,000	7/01/2019	28/03/2019	0				Works Phased
RPR2921	Arbery Avenue	88,000	1/04/2019	28/06/2019	0				Works Phased
RPR2937	Field Street	29,000	7/01/2019	28/03/2019	0				Works Phased
RPR2938	Newport Gardens	89,000	7/01/2019	28/03/2019	0				Works Programed
RPR2939	Oyster Court	18,000	9/07/2018	28/09/2018	100		Actual Completion	6/08/2018	Works Completed
RPR2940	Pennant Place	62,000	1/04/2019	28/06/2019	0				Works Phased
RPR2941	Poplar Close	42,000	9/07/2018	28/09/2018	100		Actual Completion	30/09/2018	Works Completed
RPR2942	Kestrel Mews	59,000	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2943	Noetia Court	27,000	1/10/2018	21/12/2018	80				Works in Progress
RPR2944	Janthina Crescent	127,000	1/10/2018	21/12/2018	80				Works in Progress
RPR2945	Coquina Close	52,000	1/10/2018	21/12/2018	80				Works in Progress
RPR2946	Phillip Close	23,000	1/04/2019	28/06/2019	0				Works Phased
RPR2947	Murex Court	22,000	1/04/2019	28/06/2019	0				Works Phased
RPR2948	Windward Loop	157,000	1/04/2019	28/06/2019	0				Works Phased
RPR2949	Galley Place	42,000	1/04/2019	28/06/2019	0				Works Phased
RPR2950	Sunbird Place	37,000	1/04/2019	28/06/2019	0				Works Phased
RPR2951	Turnberry Place	70,000	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2952	Prestwick Mews	17,000	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2953	Raffles Court	40,000	9/07/2018	28/09/2018	100		Actual Completion	17/09/2018	Works Completed
RPR2954	Amadeus Gardens	115,000	7/01/2019	28/03/2019	0				Works Phased
RPR2955	Wigtown Lane	22,000	7/01/2019	28/03/2019	0				Works Phased
RPR2956	Tynron Way	22,000	7/01/2019	28/03/2019	0				Works Phased
RPR2957	Joondalup Drv - City Boundary Westbound	116,200	3/09/2018	28/06/2019	0				Design Phase
RPR2958	Blackall Drv - Allenswood to Hartley	129,000	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2959	Beach Rd - Freeway to Train Stn (EB)	29,000	15/06/2018	31/10/2018	100		Actual Completion	30/06/2018	Works Completed
RPR2960	Whitfords Ave - Mooro to Wanneroo (EB)	115,000	1/10/2018	21/12/2018	0				Works in Progress
RPR2961	Arnsdale Rd - Glengarry to Merrick Wy	237,400	1/04/2019	28/06/2019	0				Design Phase

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
RPR2962	Gibson Ave - Livingstone to Livingstone	77,000	1/10/2018	21/12/2018	5				Works in Progress
RPR2963	Gibson Ave - Livingstone to Whitfords	40,000	1/10/2018	21/12/2018	5				Works in Progress
RPR2964	Gibson Ave - Rudall Wy (N) to Hepburn Av	161,500	1/10/2018	21/12/2018	5				Works in Progress
RPR2965	Delamere / Providence Roundabout	37,000	9/07/2018	28/09/2018	10		Expected Completion	30/11/2018	Works in Progress
RPR2966	Davalia Road - Granadilla St to Beach Rd	258,000	9/07/2018	28/09/2018	100		Actual Completion	28/10/2018	Works Completed
RPR2967	Flinders / Cook Roundabout	39,800	1/10/2018	21/12/2018	5				Works in Progress
Program Totals:		5,964,875							

BRD Bridges Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	50,000			0				Works Phased
Program Totals:		50,000							

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	120,000		14/06/2019	32				Works Programed
BCW2041	Woodvale Library Lower Roof Replacement	92,000	2/01/2019	28/02/2019	0				Works Programed
BCW2382	Compliance and Access & Inclusion Works	100,000	15/08/2018	28/02/2019	3				Works Programed
BCW2450	Environmental Initiatives	100,000	1/08/2018	15/06/2019	20				Works in Progress
BCW2514	Mawson Park Toilets/Changeroom Refurbish	260,000	25/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	25,000	1/11/2017	31/07/2018	100		Actual Completion	27/07/2018	Works Completed
BCW2552	Windermere Pk Clubroom Refurb	305,000	1/10/2018	29/03/2019	16		Multi-Year Project		Works in Progress
BCW2560	Septic System Upgrades	70,000	1/10/2018	14/06/2019	49				Works in Progress
BCW2567	Craigie Leisure Centre 50m pool and play	46,000	5/11/2018	21/12/2018	0				Works Programed
BCW2573	Short Life Services Replacement Program	100,000		14/06/2019	97				Works in Progress
BCW2590	Emerald Park Comm Facility Upgrade	35,000	1/10/2018	31/10/2018	100		Actual Completion	26/10/2018	Works Completed
BCW2591	Sorrento Surf Life Savings Club BCA Work	50,000	23/07/2018	30/11/2018	100		Actual Completion	3/08/2018	Works Completed
BCW2593	MacNaughton Park Clubrooms BCA Works	60,000	15/04/2019	31/05/2019	0				Works Phased
BCW2598	Mirror Park Toilets Refurbishment	100,000	1/11/2018	29/03/2019	0				Works Programed
BCW2600	Sorrento North Toilets Refurbishment	50,000	3/09/2018	30/11/2018	80				Works in Progress
BCW2613	Iluka Sports Roof Upgrade	60,000	1/02/2019	29/03/2019	95		Multi-Year Project		Works in Progress
BCW2623	Joondalup Library Vinyl Floors	13,000	26/11/2018	31/01/2019	0				Works Programed
BCW2624	Reception Centre- New vinyl flooring	60,000	26/11/2018	31/01/2019	0				Works Programed
BCW2631	Joondalup Civic Centre BMS Upgrade	31,000	3/09/2018	31/05/2019	5		Multi-Year Project		Works in Progress
Program Totals:		1,677,000							

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks	613,000	1/05/2019	28/06/2019	0		Multi-Year Project		Investigation Phase
MPP2021	Warwick Activity Centre-City Community F	270,000			0		Multi-Year Project		Works Phased
MPP2026	Joondalup Men's Shed	2,700,000			0		Multi-Year Project		Investigation Phase
MPP2034	Joondalup Admin Building Major Refurbish	500,000	28/08/2017	14/06/2019	11		Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	0	1/04/2017	28/02/2018	100		Actual Completion	19/03/2018	Works Completed
MPP2050	Craigie Leisure Centre Upgrades	200,000	3/09/2019	2/01/2021	0		Multi-Year Project		Design Phase
MPP2054	Synthetic Hockey Project	0	1/03/2016	22/05/2017	100		Actual Completion	28/04/2017	Works Completed
MPP2058	Chichester Park Clubrooms Redevelopment	100,000	3/05/2021	1/06/2022	0		Multi-Year Project		Concept Design
MPP2063	Percy Doyle - Tennis Clubrooms	466,221	1/04/2018	31/10/2018	100		Actual Completion	17/10/2018	Works Completed
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	131,700	1/04/2019	30/07/2019	0		Multi-Year Project		Design Phase
MPP2066	Percy Doyle - Duncraig Leisure Ctre Refu	300,000	1/11/2018	31/01/2019	0		Multi-Year Project		Design Phase
MPP2067	Percy Doyle - Mildenhall Refurbishment	44,000	2/03/2020	31/08/2020	0		Multi-Year Project		Works Phased
MPP2068	Percy Doyle - Duncraig Community Centre	28,000	1/11/2019	30/04/2020	0		Multi-Year Project		Concept Design
MPP2072	Percy Doyle - Utilities Upgrade	393,700	16/01/2018	31/07/2019	36		Multi-Year Project		Works in Progress
Program Totals:		5,746,621							
Grand Totals:		29,734,882							

Project Status		Number of Projects	% of Projects
Carry Fwd Project Complete		7	3%
Carry Fwd Project Manageable issues		2	1%
Carry forward Proceeding according to plan-Green		11	5%
Project Complete-Blue		63	29%
Manageable issues		4	2%
Proceeding according to plan-Green		125	58%
Project Withdrawn from Prog-Blue		3	1%
	Sum:	215	100%

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Project Manageable issues		0	0%
Multi Year Proceeding according to plan-Green		30	100%
	Sum:	30	100%