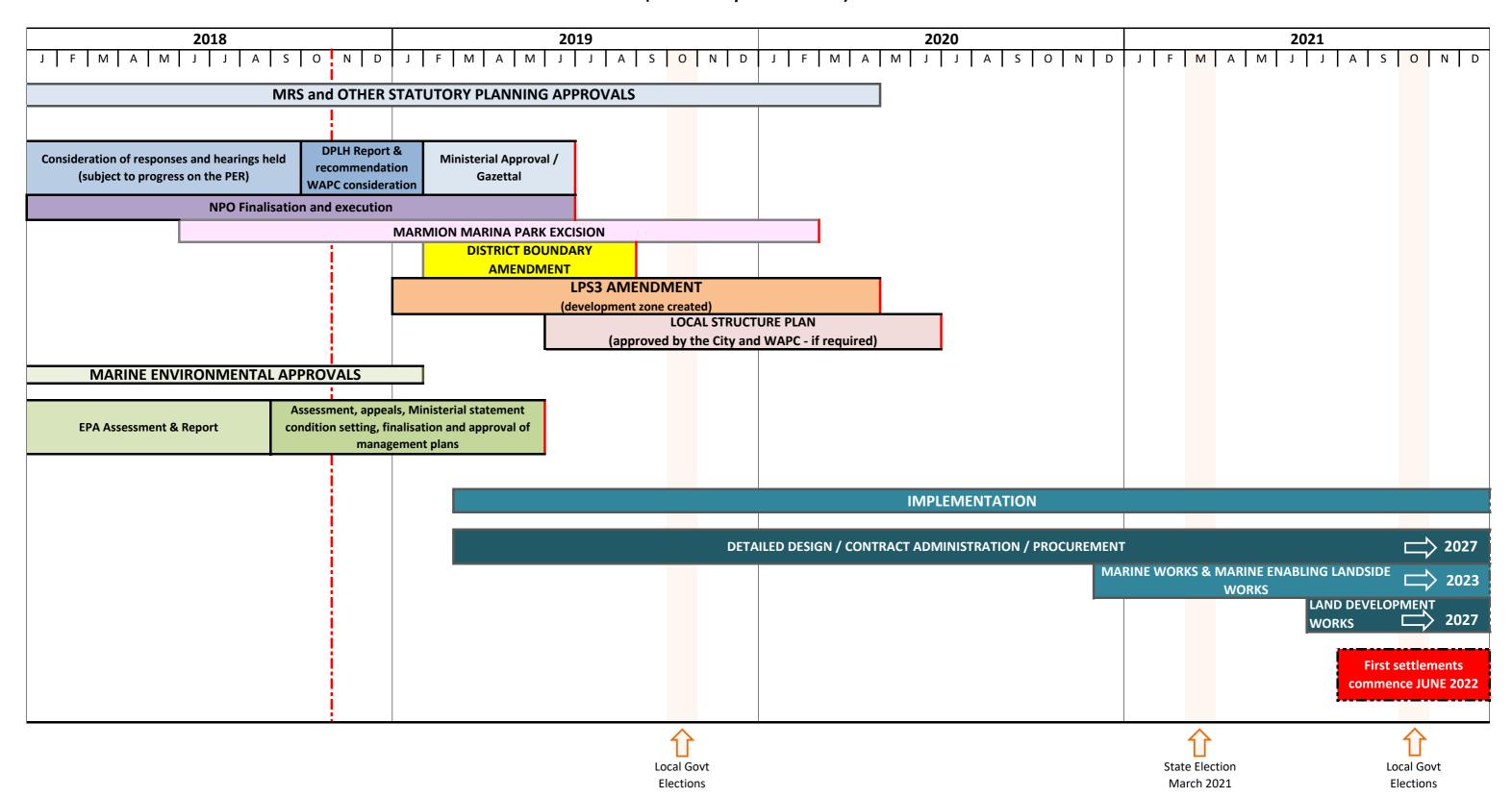




INDICATIVE OCEAN REEF MARINA TIMELINE (as at 30 September 2018)



This timeline is INDICATIVE only and is constantly being reviewed and update (in collaboration with LandCorp)

Phase 1 – Concept Plan (Early 2018 to End 2018)

Sep / Oct 2018

Nov 2018

Dec 2018

Jan 2019

Feb 2019

Mar 2019

Apr 2019

May 2019

Phase 2 – Design and Development (Late 2018 to Mid 2019) Phase 3 – Approvals and Procurement (Mid 2019 to End 2020) Phase 4 – Start Construction (End 2020 onwards)

Clubs and Community **Environmental Key Stakeholder** Government Community **Essential Services Reference Group** Stakeholder **Engagement Engagement Engagement Engagement** (CRG) **Engagement** Community **CEO / Board** Meeting 1 **Pre-briefing** Engagement / Stakeholder Present and discuss and Open Day Communications Meetings **Concept Plan** Regular engagement Reporting to Key (Sep and Oct 2018) with the broader (Sep 2018) Stakeholders community to through CEO / maintain interest and **Board Stakeholder** support Meeting 2 Meetings Call for **Immediate** Obtain feedback on **Expressions of Resident Forum** (Ongoing) (Ongoing) Concept Plan and **Interest** Discuss views and discuss next steps other direct (Via Engagement impacts HQ and EDM) (Nov 2018) Voluntary (Nov 2018) One-on-one (Nov 2018) Meeting 3 Stakeholder **Fisheries** Meetings **Adjustment** Discuss and agree business planning Scheme (VFAS) One-on-one Select and process Provide support as meetings with key notify members stakeholders to required to (Dec 2018) inform them of the communicate and (Dec 2018) project and obtain expedite process feedback/ specialist input (Ongoing) Send (Ongoing) invitations and Community information Workshop Briefing Ministers Office (As Required) + Briefing MLA (Regular Briefings – Three weekly) Northern Corridor Parliamentary Briefings (Quarterly – Dec 2018, March 2019, July 2019) Government Steering Committee Meetings (Quarterly – Nov 2018, Feb 2019, May 2019) pack Site analysis, Government opportunities and (via Engagement HQ) **Agency** constraints **Meetings Gateway Review** (Jan 2019) (Late Jan 2019) **Process** Meet with key officers to inform Key stakeholder them of the project Workshop 1 engagement as part and discuss issues / of Gateway Review opportunities **Process** Site analysis, opportunities and (Ongoing) (Gateway 3 constraints Readiness for Market 2019) (4 – 8 Feb 2019) **Schools** Set of guiding **Engagement** principles **Environmental** (TBA - Eg.Group colouring/drawing **South West Meetings** /smartphone **Aboriginal Land** Workshop 2 competitions, Meet with key and Sea Council **Business** school/uni environmental **Exploring options** and Whadjuk **Planning** workshops) groups to discuss **Working Party** concerns/ (25 Feb – 1 Mar Conduct business (Feb – Mar 2019) Ongoing opportunities 2019) planning process engagement with Clubs and (Nov – Jan 2018 regarding Native incorporate into + ongoing as Title and Aboriginal Three proposals detailed design required) Heritage **Engagement** and pros and cons HQ of each (Jan - Jul 2019) (Ongoing) Release options and obtain feedback Final business plan and input to Workshop 3 detailed design (Early March 2019) Agreed direction and celebration (1 – 22 Mar 2019) **Engagement** Final proposal HQ Release final Landscape Master Plan, Timeline and **Next Steps** (Late April 2019) Information

Session + Pop Up Displays

Present final Landscape Master Plan, Timeline and Next Steps

(Late April 2019)

Communications

Project Webpage, Social Media, eDM Updates + CoJ Webpage /

(Ongoing)

MLA Comms

eDM to database + supporting Social Media

Call for CRG EOIs, drive traffic to EHQ

(Nov 2018)

Comms Meeting with

Club

(Nov 2018 onwards)

Quarterly newspaper column + eDM

Progress update, promote benefits, opportunity to engage

(Jan 2019)

Community Group Presentations

By request, present the Concept Plan and next steps to Community Groups

(Feb – Apr 2019)

Quarterly newspaper column + eDM

CRG workshop wrap-up, progress update, next steps

(Apr 2019)