



Major Projects & Finance Committee - Capital Works Project Report - Financial Year 2018/2019

Version Control : 29-Apr-2019 - 10:22:59

Period 9 - Project Status to 29-Apr-2019 - 10:22:59

Trim Reference : 56593

**PDP Parks Development Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2117	W3535	Juniper Park LMP	0	505,000	38,735	18/03/2019	18/06/2019	24				Works in Progress
PDP2225	W3536	Manapouri/Windermere Irrigation Upgrades	0	130,000	0	5/11/2018	31/05/2019	10				Works in Progress
PDP2226	W3537	Beaumaris Park Irrigation Upgrades	0	29,408	22,450	6/08/2018	26/10/2018	100		Actual Completion	31/10/2018	Works Completed
PDP2228	W3538	Adelaide Park Irrigation Renewal	0	32,270	32,270	6/08/2018	19/10/2018	100		Actual Completion	17/10/2018	Works Completed
PDP2229	W3539	Albacore Park Irrigation Upgrade	0	23,331	23,331	17/09/2018	23/11/2018	100		Actual Completion	17/08/2018	Works Completed
PDP2231	W3540	Whitfords West Park Irrigation Renewal	0	51,604	43,125	22/10/2018	22/02/2019	100		Actual Completion	8/02/2019	Works Completed
PDP2239	W3541	Burns Beach Park Irrigation Upgrades	0	70,000	56,888	20/08/2018	30/11/2018	100		Actual Completion	4/12/2018	Works Completed
PDP2245	W3542	Prince Regent Park Irrigation Upgrades	0	110,000	82,474	16/07/2018	15/03/2019	100		Actual Completion	22/02/2019	Works Completed
PDP2252	W2169	Tree Planting Program	0	140,000	51,387	2/07/2018	28/06/2019	25				Works in Progress
PDP2253	W3543	Marbella Park Landscaping Upgrade	0	30,000	27,134	30/11/2018	15/03/2019	100		Actual Completion	15/03/2019	Works Completed
PDP2259	W3544	Kanangra Park Irrigation Renewal	0	25,000	26,495	20/08/2018	30/11/2018	100		Actual Completion	19/12/2018	Works Completed
PDP2272	W3337	Heritage Precinct Development	0	548,005	44,113	1/04/2019	30/06/2020	2		Multi-Year Project		Works in Progress
PDP2273	W3545	Beachside Park Irrigation Upgrade	0	102,000	49,142	3/09/2018	15/03/2019	100		Actual Completion	27/03/2019	Works Completed
PDP2275	W3546	Park Amenity Renewal	0	80,000	2,369	3/09/2018	26/04/2019	0		Expected Completion	28/06/2019	Consultation Phase
PDP2282	W3547	Dog Exercise Park Development	0	150,000	11,923	6/05/2019	31/08/2019	0		Multi-Year Project		Consultation Phase
PDP2283	W3548	Fairway/Carnaby Park Irrig consolidation	0	56,560	58,191	16/07/2018	30/11/2018	100		Actual Completion	2/10/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>2,083,179</b>	<b>570,026</b>							

**FNM Foreshore & Natural Areas Management Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	W2622	Coastal & Foreshore Fencing Renewal Prog	0	90,365	90,365	20/10/2018	30/11/2018	100		Actual Completion	23/11/2018	Works Completed
FNM2054	W3280	Whitfords Nodes Hillarys Lookout	0	397,775	32,843	1/08/2019	31/01/2020	0				Design Phase
FNM2058	W3076	Conservation Reserves Interpretive Signa	0	82,633	20,041	1/04/2019	28/06/2019	53				Works in Progress
FNM2059	W2826	Bushland Reserve Fencing Renewal Program	0	85,000	53,580	15/10/2018	15/03/2019	100		Actual Completion	6/02/2019	Works Completed
FNM2070	W3298	Bushland Reserve Paths Renewal	0	125,000	20,243	1/03/2019	15/04/2019	0		Expected Completion	28/05/2019	Works Phased
FNM2071	W2623	Wetlands Renewal Program	0	75,000	22,335	22/10/2018	20/03/2019	72		Expected Completion	20/05/2019	Works in Progress
FNM2076	W3078	Natural Areas Asset Program	0	35,000	37,513	10/05/2019	28/06/2019	100		Actual Completion	8/02/2019	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>890,772</b>	<b>276,919</b>							

**PEP Parks Equipment Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	W1273	Universal Access Paths Program	0	70,000	47,158	2/09/2018	28/06/2019	78				Works in Progress
PEP2075	W2452	Pks Asset Replacement / Renewal	0	50,000	52,895	3/10/2018	28/06/2019	92				Works in Progress
PEP2517	W2875	Tennis Court Resurfacing Program	0	50,000	0	12/03/2019	31/05/2019	53				Works in Progress
PEP2525	W3549	Juniper Park Playspace Renewal	0	110,000	5,289	1/04/2019	15/05/2019	70				Works in Progress
PEP2589	W3550	Cockman Park Playspace Renewal	0	110,000	104,574	1/02/2019	9/04/2019	100		Actual Completion	15/03/2019	Works Completed
PEP2590	W3551	Tuart Park Playspace Renewal	0	52,335	52,335	1/10/2018	16/11/2018	100		Actual Completion	21/09/2018	Works Completed
PEP2616	W3132	Barbeque Renewal Program	0	42,000	41,898	1/10/2018	30/11/2018	100		Actual Completion	19/10/2018	Works Completed
PEP2619	W3133	Bollard And Fencing Renewal Program	0	75,000	13,297	1/04/2019	21/06/2019	33				Works in Progress
PEP2620	W2236	Coastal Foreshore Showers Program	0	6,511	6,511	31/08/2018	28/09/2018	100		Actual Completion	26/10/2018	Works Completed
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	0	150,435	62,056	2/07/2018	30/04/2019	53		Expected Completion	17/05/2019	Works in Progress
PEP2630	W2237	Fitness Equipment Program	0	50,000	2,665	15/03/2019	31/07/2019	0				Quotation Phase
PEP2638	W2471	Park Seating Renewal City Wide	0	21,172	21,580	1/10/2018	29/11/2018	100		Actual Completion	9/11/2018	Works Completed
PEP2642	W2354	Park Signage Renewal City Wide	0	69,000	17,677	16/10/2018	28/06/2019	81				Works in Progress
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	0	30,000	29,513	4/02/2019	15/03/2019	100		Actual Completion	22/03/2019	Works Completed
PEP2659	W3342	MacDonald Pk Bike Skills Track	0	33,367	33,367	14/05/2018	29/06/2018	100		Actual Completion	18/07/2018	Works Completed
PEP2689	W3552	Faversham Park Playspace Renewal	0	110,000	42,733	8/03/2019	22/04/2019	70		Expected Completion	31/05/2019	Works in Progress
PEP2694	W3553	Alfreton Park Playspace Renewal	0	55,466	55,466	3/09/2018	26/10/2018	100		Actual Completion	26/09/2018	Works Completed
PEP2695	W3349	Drinking Fountains on Pks	0	50,000	47,919	6/08/2018	30/04/2019	100		Actual Completion	20/02/2019	Works Completed
PEP2707	W3555	Whitfords Nodes Pk Health & Wellbeing Hu	0	1,069,266	8,418	2/09/2019	30/11/2019	0				Quotation Phase
PEP2709	W3556	Negresco Park Playspace Renewal	0	110,000	94,490	8/11/2018	31/12/2018	100		Actual Completion	30/11/2018	Works Completed
PEP2710	W3557	Gascoyne Park Playspace Renewal	0	103,201	103,201	1/10/2018	15/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2712	W3558	Cadogan Park Playspace Renewal	0	60,000	55,589	15/02/2019	29/03/2019	100		Actual Completion	20/02/2019	Works Completed
PEP2722	W3559	Wedgewood Park Playspace Renewal	0	100,669	100,669	15/10/2018	30/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2732	W3352	Tom Simpson Pk Playspace Renewal	0	37,607	37,607	7/05/2018	29/06/2018	100		Actual Completion	13/07/2018	Works Completed
PEP2776	W1446	Shade Sail Program	0	150,000	137,701	8/11/2018	7/01/2019	100		Actual Completion	21/12/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>2,766,028</b>	<b>1,174,608</b>							

**SSE Streetscape Enhancement Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	W3013	Arterial Roads Landscape Upgrade Program	0	349,612	309,933	10/07/2017	30/11/2018	100		Actual Completion	31/12/2018	Works Completed
SSE2055	W2785	Streetscape Renewal Program	0	200,000	12,450	1/05/2019	28/06/2019	5				Works in Progress
SSE2056	W3450	City Centre Streetscape Renewal Program	0	592,106	47,450	1/05/2018	28/06/2019	5		Multi-Year Project		Works in Progress
SSE2057	W3014	Leafy City Program	0	583,583	248,053	1/07/2017	30/06/2022	37		Multi-Year Project		Works in Progress
<b>Program Totals:</b>			<b>0</b>	<b>1,725,300</b>	<b>617,887</b>							

**LTM Local Traffic Management Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2128	W2861	Marmion/Edinburgh Ped Crossing	0	340,253	1,800	1/07/2019	31/12/2019	0				Design Phase
LTM2132	W2862	Minor Road Safety Improvements	0	45,000	17,825	2/09/2018	28/09/2019	51				Works in Progress
LTM2133	W3520	The Plaza/West Coast Drive Intersection	0	20,000	0	3/08/2020	5/10/2020	0		Multi-Year Project		Works Phased
LTM2143	W3321	Venturi Dr Median Treatment	0	255,629	255,629	2/07/2018	15/08/2018	100		Actual Completion	10/10/2018	Works Completed
LTM2148	W3521	Marmion/Readshaw Intersection Upgrade	0	135,000	9,086	4/06/2019	28/06/2019	0		Multi-Year Project		Design Phase
LTM2150	W3522	Marmion/Flinders Intersection Upgrade	0	75,000	62,477	26/02/2019	19/03/2019	100		Actual Completion	8/02/2019	Works Completed
LTM2153	W3523	Boas/McLarty Intersection Upgrade	0	50,000	252	1/10/2019	11/11/2019	0		Multi-Year Project		Design Phase
LTM2155	W3524	Gilbert Road Traffic Management	0	100,000	2,805	15/04/2019	15/05/2019	65				Works in Progress
LTM2163	W3525	Chessell Drive Road Improvements	0	100,000	140	9/03/2020	29/05/2020	0		Multi-Year Project		Design Phase
LTM2164	W3526	Perilya Road Improvements	0	60,000	50,668	6/06/2019	28/06/2019	100		Actual Completion	7/12/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>1,180,882</b>	<b>400,682</b>							

**SBS Blackspot Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2069	W3248	Warwick Train Station Entrance	0	37,315	41,924	15/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
SBS2071	W3443	Grand Boulevard & Shenton Ave	0	89,762	729	17/12/2018	30/04/2019	0				Works Programmed
SBS2075	W3477	Hepburn Avenue Road Shoulders	0	536,921	109,678	1/02/2019	28/06/2019	57				Works in Progress
SBS2077	W3444	Marmion Ave & Burns Beach Rd	0	2,239	2,239	30/04/2018	30/08/2018	100		Actual Completion	19/06/2018	Works Completed
SBS2078	W3445	Marmion Ave & Gilbert Rd	0	270,000	10,470	10/06/2019	5/08/2019	0				Design Phase
SBS2079	W3446	Marmion Ave & Ocean Reef Rd	0	105,000	102,588	9/04/2018	11/05/2018	100		Actual Completion	14/12/2018	Works Completed
SBS2082	W3448	Warwick Rd & Allenswood Dve	0	225,000	227,316	26/11/2018	28/03/2019	95		Expected Completion	30/05/2019	Works in Progress
SBS2083	W3449	Whitfords Avenue & Trappers Dve	0	26,431	8,090	27/11/2017	28/06/2019	80				Works Programmed
SBS2084	W3642	Marmion Avenue and Moore Drive	0	60,000	62,414	13/11/2018	28/03/2019	100		Actual Completion	12/04/2019	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>1,352,669</b>	<b>565,449</b>							

**PPF Parking Facilities Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PPF2066	W3354	Pinnaroo Point Pking Improvements	0	143,802	0	21/05/2019	31/07/2019	0				Design Phase
PPF2067	W3562	Hillarys Animal Beach Parking Upgrades	0	200,000	5,405	6/09/2018	30/09/2019	0		Multi-Year Project		Quotation Phase
PPF2073	W3563	City Centre Carpark P4 Renewal	0	130,000	7,904	1/11/2018	7/12/2018	100		Actual Completion	4/12/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>473,802</b>	<b>13,310</b>							

**RDC Major Road Construction Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2019	W3357	Burns Beach Rd / Joondalup Dr Roundabout	0	1,268,000	0	7/01/2020	28/06/2020	5		Multi-Year Project		Works in Progress
RDC2020	W3661	Warwick Rd_ Erindale Rd Intersect Upgrad	0	360,000	8,399	6/04/2020	31/07/2020	0		Multi-Year Project		Works Phased
<b>Program Totals:</b>			<b>0</b>	<b>1,628,000</b>	<b>8,399</b>							

**FPN New Path Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2160	W2402	Bus Shelter / Stops Program	0	35,000	41,199	2/07/2018	20/06/2019	60				Works in Progress
FPN2170	W3492	Moore Drive - Marmion to Connolly	0	54,000	48,836	10/09/2018	28/09/2018	100		Actual Completion	12/10/2018	Works Completed
FPN2207	W3493	Charonia Road - Meridian Drive to School	0	30,000	172	3/06/2019	28/06/2019	0		Expected Completion	28/06/2019	Project Under Review
FPN2212	W3494	Sandalwood Drive - Marlock to Calectasia	0	80,000	172	3/06/2019	28/06/2019	0				Works Programed
FPN2215	W3495	Dorchester / Dugdale Pedestrian Upgrade	0	10,334	5,886	3/09/2018	10/09/2018	100		Actual Completion	26/11/2018	Works Completed
FPN2240	W3472	Burns Beach to Mindarie Dual Use Path	0	2,730,000	73,140	3/06/2019	1/12/2019	0		Multi-Year Project		Tender Phase
FPN2245	W3497	Beach Road WABN Shared Path	0	50,000	5,360	19/08/2019	6/12/2019	0		Multi-Year Project		Concept Design
FPN2255	W3663	Hillarys Animal Beach Shared Path WAPBN	0	77,313	0	2/04/2019	30/09/2019	0		Multi-Year Project		Design Phase
FPN2262	W3665	Beach Road (West) Shared Path	0	0	686	1/05/2019	30/06/2019	0				Design Phase
<b>Program Totals:</b>			<b>0</b>	<b>3,066,648</b>	<b>175,451</b>							

**FPR Path Replacement Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	W1233	Path Replacement Program	0	30,000	13,664	2/07/2018	3/06/2019	83				Works in Progress
FPR2156	W2658	Shared Path Renewal & Resurfacing	0	126,105	121,811	2/07/2018	3/06/2019	100		Actual Completion	10/12/2018	Works Completed
FPR2190	W3498	Campbell Drive to Empen Way	0	14,047	14,047	15/01/2018	2/02/2019	100		Actual Completion	10/08/2018	Works Completed
FPR2191	W3499	Jeffers Way to Mulligan Drive	0	7,317	7,317	2/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2192	W3500	Karo Place to Watten Place	0	6,944	6,944	6/08/2018	24/08/2018	100		Actual Completion	24/07/2018	Works Completed
FPR2193	W3501	Lakeview Drive to Ridge Close	0	9,822	9,822	17/09/2018	28/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2194	W3502	Liburne Road to Salata Place	0	22,273	22,273	5/08/2018	12/08/2018	100		Actual Completion	20/07/2018	Works Completed
FPR2195	W3503	Ludwig Place to Florian Place	0	12,502	12,502	30/07/2018	31/08/2018	100		Actual Completion	25/07/2018	Works Completed
FPR2196	W3504	Melene Road to Meryll Place	0	13,824	13,824	13/08/2018	31/08/2018	100		Actual Completion	8/08/2018	Works Completed
FPR2197	W3505	Methuen Way to Brechin Court	0	12,029	12,029	13/08/2018	31/08/2018	100		Actual Completion	19/07/2018	Works Completed
FPR2198	W3506	Oleaster Way to Wirilda Crescent	0	12,169	12,169	17/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2199	W3507	Ricketts Way to Reilly Way	0	13,415	13,415	18/09/2019	8/03/2019	100		Actual Completion	6/08/2018	Works Completed
FPR2200	W3508	Ridge Close to Parkland Close	0	12,517	12,517	17/09/2018	5/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2201	W3509	Rodgers Street to Mulligan Drive	0	9,124	9,124	5/03/2019	29/03/2019	100		Actual Completion	16/07/2018	Works Completed
FPR2202	W3510	Siren Road to Cruise Court	0	10,000	10,885	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed
FPR2203	W3511	Sloop Place to Cruise Court	0	10,500	12,537	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed
FPR2204	W3512	Smallman Crescent to Wanneroo Road	0	13,183	13,183	17/09/2018	5/10/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2205	W3513	Telopia Drive to Eucalypt Court	0	7,484	7,484	6/08/2018	7/09/2018	100		Actual Completion	27/07/2018	Works Completed
FPR2206	W3514	Treetop Avenue to Prospector Gardens	0	10,719	9,858	1/11/2018	9/11/2018	100		Actual Completion	7/11/2018	Works Completed
FPR2207	W3515	Wanbrow Way to Marri Park	0	14,637	14,637	13/08/2018	7/09/2018	100		Actual Completion	3/08/2018	Works Completed
FPR2208	W3516	Waterford Drive to Hanley Place	0	12,037	12,037	5/03/2019	29/03/2019	100		Actual Completion	7/08/2018	Works Completed
FPR2245	W3517	Lakeside/Joondalup Shared Path Renewals	0	104,099	104,650	1/10/2018	2/11/2018	100		Actual Completion	22/09/2018	Works Completed
FPR2246	W3518	Wildlife Place Shared Path	0	20,069	793	15/03/2019	26/04/2019	100		Actual Completion	29/04/2019	Works Completed
FPR2247	W3519	Moore Drive Shared Path	0	114,547	114,333	3/12/2018	31/12/2018	100		Actual Completion	8/10/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>619,362</b>	<b>581,853</b>							

**SWD Stormwater Drainage Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades	0	35,000	41,433	3/09/2018	28/06/2019	80				Works in Progress
SWD2133	W3257	Northshore Ave Sump Renewal works	0	229,545	2,600	1/11/2018	7/06/2019	30				Works in Progress
SWD2144	W3649	Giles Avenue - Minor Drainage Upgrade	0	10,000	35,522	1/11/2018	30/11/2018	100		Actual Completion	21/12/2018	Works Completed
SWD2145	W3650	Birch Place - Minor Drainage Upgrade	0	15,000	8,621	1/11/2018	30/11/2018	100		Actual Completion	30/11/2018	Works Completed
SWD2177	W3651	Churton Park Sump Beautification	0	80,000	72,568	21/01/2019	31/03/2019	100		Actual Completion	29/03/2019	Works Completed
SWD2181	W3462	Princeville Tor Catchments GPTs	0	40,000	2,885	7/02/2018	15/11/2019	0		Multi-Year Project		Design Phase
SWD2182	W3463	Blackthorn Pk Sump Beautification	0	119,045	119,045	26/04/2018	31/05/2018	100		Actual Completion	27/07/2018	Works Completed
SWD2184	W3653	Blackboy Park Drainage Improvements	0	60,000	52,445	1/11/2018	20/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2185	W3654	Northshore Drive Drainage Improvements	0	15,000	1,688	26/02/2019	30/03/2019	100		Actual Completion	12/04/2019	Works Completed
SWD2187	W3655	Wandina Place/Park Drainage Upgrade	0	40,000	1,475	1/04/2019	12/04/2019	0		Expected Completion	15/05/2019	Works Programed
SWD2188	W3656	Hillwood Catchment Drainage Upgrade	0	40,000	1,502	15/04/2019	10/05/2019	0		Expected Completion	31/05/2019	Design Phase
SWD2189	W3657	Parkland Close Drainage Upgrade	0	25,000	16,749	3/12/2018	18/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2194	W3658	Timberlane Park Drainage Outlet Upgrades	0	125,000	118,732	1/03/2019	30/04/2019	100		Actual Completion	3/12/2018	Works Completed
SWD2199	W3660	Simpson Park Sump Beautification Design	0	20,000	1,452			0		Multi-Year Project		Design Phase
SWD2203	W3469	Periwinkle Park Catchment Upgrades	0	62,988	62,988	23/04/2018	1/06/2018	100		Actual Completion	31/07/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>916,578</b>	<b>539,704</b>							

**STL Lighting Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	W1330	Path and Public Access Way Lighting	0	20,000	0	2/07/2018	28/06/2019	0				Works Phased
STL2003	W1602	Joondalup City Centre Lighting	0	3,796,379	2,890,125	1/11/2017	30/06/2020	48		Multi-Year Project		Works in Progress
STL2004	W3645	Energy Efficient Lighting	0	40,000	26,654	15/01/2019	31/05/2019	100		Actual Completion	22/02/2019	Works Completed
STL2005	W1331	Arterial & Urban Road Street Lighting	0	15,000	11,141	1/08/2018	21/06/2019	52				Works in Progress
STL2052	W3020	Lighting and Pole Renewal Program	0	157,300	82,577	2/07/2018	28/06/2019	29				Works in Progress
STL2055	W3646	Kingsley Park Floodlighting Upgrade	0	480,000	127,193	14/01/2019	30/04/2019	95				Works in Progress
STL2067	W3452	Sir James McCusker Pk Path Lighting	0	155,999	5,132	1/02/2019	15/05/2019	10				Works in Progress
STL2076	W3455	Whitfords Nodes Car Pk	0	33,608	33,608	8/01/2018	11/05/2018	100		Actual Completion	10/07/2018	Works Completed
STL2080	W3647	Ocean Reef Road LED conversion	0	70,000	70,175	25/09/2018	1/02/2019	100		Actual Completion	1/02/2019	Works Completed
STL2086	W3648	Winton Road PAW	0	15,000	1,783	15/05/2019	28/06/2019	0				Quotation Phase
<b>Program Totals:</b>			<b>0</b>	<b>4,783,286</b>	<b>3,248,388</b>							

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	W1126	Road Preservation & Resurfacing Program	0	376,251	205,615	2/07/2018	28/06/2019	91				Works in Progress
RPR2002	W1307	Cracksealing & Patching Works City Wide	0	111,113	92,817	1/08/2018	28/06/2019	60				Works in Progress
RPR2118	W3565	Forest Hill Drive	0	210,000	146,429	7/01/2019	28/03/2019	100		Actual Completion	20/03/2019	Works Completed
RPR2415	W3566	Stem Place	0	25,000	6,887	1/04/2019	28/06/2019	100		Actual Completion	3/04/2019	Works Completed
RPR2423	W3567	Transom Way	0	145,000	17,232	1/04/2019	28/06/2019	100		Actual Completion	3/04/2019	Works Completed
RPR2464	W3568	Alderhaus Drive	0	208,000	154,107	7/01/2019	28/03/2019	100		Actual Completion	5/02/2019	Works Completed
RPR2468	W3569	Cummings Way	0	158,477	157,437	9/07/2018	28/09/2018	100		Actual Completion	11/08/2018	Works Completed
RPR2565	W3571	Canis Court	0	50,000	38,067	7/01/2019	28/03/2019	100		Actual Completion	21/02/2019	Works Completed
RPR2627	W3572	Benton Way	0	85,000	9,306	1/04/2019	28/06/2019	13				Works in Progress
RPR2649	W3573	Denmark Way	0	112,000	12,671	1/04/2019	28/06/2019	15				Works in Progress
RPR2659	W3574	Lobelia Street	0	56,962	53,758	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2818	W3575	Ripley Way	0	212,752	212,752	9/07/2018	28/09/2018	100		Actual Completion	27/08/2018	Works Completed
RPR2819	W3576	Yagoona Street	0	53,802	53,802	9/07/2018	28/09/2018	100		Actual Completion	10/09/2018	Works Completed
RPR2820	W3577	Murray Place	0	41,741	41,741	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2822	W3578	Reston Court	0	56,619	56,619	9/07/2018	28/09/2018	100		Actual Completion	30/08/2018	Works Completed
RPR2823	W3579	Braden Way	0	216,000	38,573	7/01/2019	28/03/2019	100		Actual Completion	23/03/2019	Works Completed
RPR2824	W3580	Cliff St - Beach Rd to Lennard St	0	41,000	15,952	1/04/2019	28/06/2019	100		Actual Completion	4/04/2019	Works Completed
RPR2828	W3581	Carew Place	0	59,000	49,280	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2829	W3582	Osprey Grove	0	43,012	43,012	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2830	W3583	Rosedene Way	0	85,136	78,416	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2831	W3584	Zamia Place	0	150,000	141,684	1/10/2018	21/12/2018	100		Actual Completion	29/10/2018	Works Completed
RPR2832	W3585	Chiswick Place	0	59,405	48,861	7/01/2019	28/03/2019	100		Actual Completion	24/02/2019	Works Completed
RPR2833	W3586	Cetus Cove	0	45,357	39,750	7/01/2019	28/03/2019	100		Actual Completion	20/02/2019	Works Completed
RPR2839	W3587	Armytage Way	0	180,650	160,155	7/01/2019	28/03/2019	100		Actual Completion	5/12/2018	Works Completed
RPR2842	W3588	Dawn Place	0	36,528	35,792	9/07/2018	28/09/2018	100		Actual Completion	18/07/2018	Works Completed
RPR2844	W3589	Madana Place	0	87,290	87,290	9/07/2018	28/09/2018	100		Actual Completion	31/07/2018	Works Completed
RPR2847	W3590	Kebroyd Way	0	107,000	59,328	7/01/2019	28/03/2019	100		Actual Completion	18/03/2019	Works Completed
RPR2848	W3591	Oldham Street	0	110,000	101,603	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2849	W3592	Oliver Street	0	89,900	37,816	7/01/2019	28/03/2019	100		Actual Completion	24/02/2019	Works Completed
RPR2850	W3593	Clifford Vale	0	65,000	49,638	7/01/2019	28/03/2019	100		Actual Completion	15/01/2019	Works Completed
RPR2852	W3594	Parnell Ave - Seacrest Drv to Martin Rd	0	207,000	538	1/04/2019	28/06/2019	5				Works in Progress
RPR2855	W3595	The Ramble	0	66,000	3,366	1/04/2019	28/06/2019	5				Works in Progress
RPR2856	W3596	Timbertop	0	69,000	307	1/04/2019	28/06/2019	5				Works in Progress
RPR2857	W3597	The Rise	0	73,000	1,770	1/04/2019	28/06/2019	5				Works in Progress
RPR2862	W3598	Norlup Place	0	40,000	31,741	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2866	W3599	Cuttle Court	0	45,000	5,744	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2868	W3600	Weldwood Road	0	144,000	10,811	1/04/2019	28/06/2019	80				Works in Progress
RPR2869	W3601	Cockatoo Ridge	0	153,000	89,586	7/01/2019	28/03/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2870	W3602	Stilt Way	0	40,000	4,138	7/01/2019	28/03/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2877	W3603	Paveta Court	0	35,363	35,363	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2894	W3604	Jetty Place	0	82,000	80,035	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2897	W3605	MacMillan Rise	0	48,700	48,700	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2901	W3606	Northshore Drv / Northshore Ave	0	84	0	7/01/2019	28/03/2019	0		Project Withdrawn		Project Withdrawn
RPR2921	W3607	Arbery Avenue	0	106,000	29,449	1/04/2019	28/06/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2937	W3608	Field Street	0	32,000	36,264	7/01/2019	28/03/2019	100		Actual Completion	4/02/2019	Works Completed
RPR2938	W3609	Newport Gardens	0	100,000	101,657	7/01/2019	28/03/2019	100		Actual Completion	6/02/2019	Works Completed
RPR2939	W3610	Oyster Court	0	30,967	30,967	9/07/2018	28/09/2018	100		Actual Completion	6/08/2018	Works Completed
RPR2940	W3611	Pennant Place	0	73,000	0	1/04/2019	28/06/2019	0				Works Programed
RPR2941	W3612	Poplar Close	0	48,195	48,195	9/07/2018	28/09/2018	100		Actual Completion	30/09/2018	Works Completed
RPR2942	W3613	Kestrel Mews	0	69,214	69,214	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2943	W3614	Noetia Court	0	40,000	33,323	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2944	W3615	Janthina Crescent	0	135,000	111,189	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2945	W3616	Coquina Close	0	55,000	51,886	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2946	W3617	Phillip Close	0	30,000	6,425	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2947	W3618	Murex Court	0	36,000	5,892	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2948	W3619	Windward Loop	0	175,000	13,501	1/04/2019	28/06/2019	60				Works in Progress
RPR2949	W3620	Galley Place	0	52,000	1,991	1/04/2019	28/06/2019	50				Works in Progress
RPR2950	W3621	Sunbird Place	0	45,000	2,071	1/04/2019	28/06/2019	80				Works in Progress
RPR2951	W3622	Turnberry Place	0	106,189	106,189	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2952	W3623	Prestwick Mews	0	16,079	16,079	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2953	W3624	Raffles Court	0	55,533	55,533	9/07/2018	28/09/2018	100		Actual Completion	17/09/2018	Works Completed
RPR2954	W3625	Amadeus Gardens	0	128,000	110,208	7/01/2019	28/03/2019	100		Actual Completion	5/02/2019	Works Completed
RPR2955	W3626	Wigtown Lane	0	30,000	10,029	7/01/2019	28/03/2019	100		Actual Completion	21/03/2019	Works Completed
RPR2956	W3627	Tynron Way	0	35,000	20,765	7/01/2019	28/03/2019	100		Actual Completion	21/03/2019	Works Completed
RPR2957	W3628	Joondalup Drv - City Boundary Westbound	0	116,200	0	7/01/2019	30/06/2020	0				Design Phase
RPR2958	W3629	Blackall Drv - Allenswood to Hartley	0	129,000	88,346	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2960	W3631	Whitfords Ave - Mooro to Wanneroo (EB)	0	115,000	110,079	1/10/2018	21/12/2018	100		Actual Completion	12/11/2018	Works Completed
RPR2961	W3632	Arnsdale Rd - Glengarry to Merrick Wy	0	293,000	7,574	1/04/2019	28/06/2019	0				Quotation Phase
RPR2962	W3633	Gibson Ave - Livingstone to Livingstone	0	77,000	99,979	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2963	W3634	Gibson Ave - Livingstone to Whitfords	0	44,125	45,866	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2964	W3635	Gibson Ave - Rudall Wy (N) to Hepburn Av	0	161,500	140,825	1/10/2018	21/12/2018	100		Actual Completion	9/12/2018	Works Completed
RPR2965	W3636	Delamere / Providence Roundabout	0	55,437	45,581	9/07/2018	28/09/2018	100		Actual Completion	11/11/2018	Works Completed
RPR2966	W3637	Davalia Road - Granadilla St to Beach Rd	0	271,523	256,318	9/07/2018	28/09/2018	100		Actual Completion	6/10/2018	Works Completed
RPR2967	W3638	Flinders / Cook Roundabout	0	62,000	55,640	1/10/2018	21/12/2018	100		Actual Completion	14/11/2018	Works Completed
<b>Program Totals:</b>			<b>0</b>	<b>7,004,105</b>	<b>4,269,529</b>							

**BRD Bridges Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	0	50,000	0	2/07/2018	28/06/2019	0				Works Programed
<b>Program Totals:</b>			<b>0</b>	<b>50,000</b>	<b>0</b>							



**BCW Building Construction Works Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	W2609	Building Capital Works Various Locations	0	120,000	58,002	16/07/2018	28/06/2019	76				Works in Progress
BCW2041	W3478	Woodvale Library Lower Roof Replacement	0	107,830	107,015	2/01/2019	28/02/2019	100		Actual Completion	29/01/2019	Works Completed
BCW2382	W2123	Compliance and Access & Inclusion Works	0	110,000	123,836	15/08/2018	28/02/2019	100		Actual Completion	5/02/2019	Works Completed
BCW2450	W2616	Environmental Initiatives	0	100,000	62,099	1/08/2018	28/06/2019	62				Works in Progress
BCW2514	W3286	Mawson Park Toilets/Changeroom Refurbish	0	284,583	284,583	25/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
BCW2551	W3289	Warrandyte Pk Clubroom Refurb	0	1,384	1,384	1/11/2017	31/07/2018	100		Actual Completion	27/07/2018	Works Completed
BCW2552	W3290	Windermere Pk Clubroom Refurb	0	387,206	275,325	1/10/2018	29/03/2019	100		Actual Completion	28/02/2019	Works Completed
BCW2560	W3480	Septic System Upgrades	0	34,537	34,537	1/10/2018	14/06/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2567	W3481	Craigie Leisure Centre 50m pool and play	0	46,000	34,012	5/11/2018	21/12/2018	100		Actual Completion	7/12/2018	Works Completed
BCW2573	W3070	Short Life Services Replacement Program	0	96,711	96,711	21/09/2018	14/06/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2590	W3482	Emerald Park Comm Facility Upgrade	0	36,176	36,176	1/10/2018	31/10/2018	100		Actual Completion	26/10/2018	Works Completed
BCW2591	W3483	Sorrento Surf Life Savings Club BCA Work	0	31,965	31,965	23/07/2018	30/11/2018	100		Actual Completion	3/08/2018	Works Completed
BCW2593	W3484	MacNaughton Park Clubrooms BCA Works	0	60,000	0	15/04/2019	31/05/2019	10				Works in Progress
BCW2598	W3485	Mirror Park Toilets Refurbishment	0	100,000	83,934	1/11/2018	29/03/2019	100		Actual Completion	21/12/2018	Works Completed
BCW2600	W3486	Sorrento North Toilets Refurbishment	0	52,087	52,087	3/09/2018	30/11/2018	100		Actual Completion	2/11/2018	Works Completed
BCW2613	W3487	Iluka Sports Roof Upgrade	0	57,000	47,436	1/02/2019	29/03/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2622	W3662	Falkland Park Extension	0	20,000	3,863	1/01/2020	30/06/2020	0		Multi-Year Project		Design Phase
BCW2623	W3488	Joondalup Library Vinyl Floors	0	16,500	16,764	26/11/2018	31/01/2019	100		Actual Completion	4/12/2018	Works Completed
BCW2624	W3489	Reception Centre- New vinyl flooring	0	56,500	45,758	26/11/2018	31/01/2019	100		Actual Completion	15/02/2019	Works Completed
BCW2631	W3490	Joondalup Civic Centre BMS Upgrade	0	32,325	0	3/09/2018	31/05/2019	5		Multi-Year Project		Works in Progress
BCW2634	W3664	Duffy House Restoration	0	272,728	0			0		Multi-Year Project		Works Phased
<b>Program Totals:</b>			<b>0</b>	<b>2,023,531</b>	<b>1,395,487</b>							

**MPP Major Projects Program**

Project Code	Cost Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	W3527	Cafes and Kiosks	0	613,000	0	1/05/2019	28/06/2019	0		Multi-Year Project		Investigation Phase
MPP2021	W3117	Warwick Activity Centre-City Community F	0	129	129			0		Multi-Year Project		Works Phased
MPP2026	W2160	Works Operation Centre Extension	0	100,000	5,782			0		Multi-Year Project		Investigation Phase
MPP2034	W3325	Joondalup Admin Building Major Refurbish	0	500,000	71,706	28/08/2017	30/08/2019	50		Multi-Year Project		Works in Progress
MPP2047	W2672	Penistone Park - Facility Redevelopment	0	281,535	50,297	1/04/2017	28/02/2018	100		Actual Completion	19/03/2018	Works Completed
MPP2050	W3326	Craigie Leisure Centre Upgrades	0	237,761	70,254	3/09/2019	2/01/2021	0		Multi-Year Project		Design Phase
MPP2054	W2804	Synthetic Hockey Project	0	9,235	9,235	1/03/2016	22/05/2017	100		Actual Completion	28/04/2017	Works Completed
MPP2058	W3529	Chichester Park Clubrooms Redevelopment	0	100,000	0	3/05/2021	1/06/2022	0		Multi-Year Project		Concept Design
MPP2063	W3120	Percy Doyle - Tennis Clubrooms	0	165,000	163,521	1/04/2018	31/10/2018	100		Actual Completion	17/10/2018	Works Completed
MPP2065	W3327	Percy Doyle - Sorrento Bowling Clubrooms	0	154,414	12,138	29/04/2019	31/08/2019	0		Multi-Year Project		Works Programed
MPP2066	W3328	Percy Doyle - Duncraig Leisure Ctre Refu	0	220,000	124,156	1/11/2018	30/04/2019	95				Works in Progress
MPP2067	W3532	Percy Doyle - Mildenhall Refurbishment	0	44,000	0	2/03/2020	31/08/2020	0		Multi-Year Project		Works Phased
MPP2068	W3533	Percy Doyle - Duncraig Community Centre	0	28,000	710	1/11/2019	30/04/2020	0		Multi-Year Project		Concept Design
MPP2072	W3279	Percy Doyle - Utilities Upgrade	0	804,988	65,559	16/01/2018	31/07/2019	38		Multi-Year Project		Works in Progress
<b>Program Totals:</b>			<b>0</b>	<b>3,258,062</b>	<b>573,486</b>							
<b>Grand Totals:</b>			<b>0</b>	<b>33,822,205</b>	<b>14,411,176</b>							



Project Status		Number of Projects	% of Projects
Carry Fwd Project Complete		13	6%
Carry Fwd Project Manageable issues		1	0%
Carry forward Proceeding according to plan-Green		11	5%
Project Complete-Blue		137	63%
Manageable issues		6	3%
Proceeding according to plan-Green		48	22%
Project Withdrawn from Prog-Blue		1	0%
	Sum:	217	100%

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Project Manageable issues		0	0%
Multi Year Proceeding according to plan-Green		27	100%
	Sum:	27	100%