

# APPENDIX 2 ATTACHMENT 1



## Major Projects & Finance Committee - Capital Works Project Report - Financial Year 2018/19

Actuals to 14 June 2019 - Project Status to 30-Jun-2019 - 07:18:30

Version Control : 08-Jul-2019 - 07:18:30

Trim Reference : 56593

### PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2117	Juniper Park LMP	0	505,000	421,014	18/03/2019	18/06/2019	95		Expected Completion	31/07/2019	Works in Progress
PDP2225	Manapouri/Windermere Irrigation Upgrades	0	130,000	156,050	5/11/2018	31/05/2019	100		Actual Completion	31/05/2019	Works Completed
PDP2226	Beaumaris Park Irrigation Upgrades	0	29,408	22,450	6/08/2018	26/10/2018	100		Actual Completion	31/10/2018	Works Completed
PDP2228	Adelaide Park Irrigation Renewal	0	32,270	32,270	6/08/2018	19/10/2018	100		Actual Completion	17/10/2018	Works Completed
PDP2229	Albacore Park Irrigation Upgrade	0	23,331	23,331	17/09/2018	23/11/2018	100		Actual Completion	17/08/2018	Works Completed
PDP2231	Whitfords West Park Irrigation Renewal	0	51,604	44,083	22/10/2018	22/02/2019	100		Actual Completion	8/02/2019	Works Completed
PDP2239	Burns Beach Park Irrigation Upgrades	0	70,000	56,888	20/08/2018	30/11/2018	100		Actual Completion	4/12/2018	Works Completed
PDP2245	Prince Regent Park Irrigation Upgrades	0	110,000	95,352	16/07/2018	15/03/2019	100		Actual Completion	22/02/2019	Works Completed
PDP2252	Tree Planting Program	0	140,000	145,388	2/07/2018	30/06/2020	100		Actual Completion	30/06/2019	Works Completed
PDP2253	Marbella Park Landscaping Upgrade	0	30,000	37,619	30/11/2018	15/03/2019	100		Actual Completion	15/03/2019	Works Completed
PDP2259	Kanangra Park Irrigation Renewal	0	25,000	26,495	20/08/2018	30/11/2018	100		Actual Completion	19/12/2018	Works Completed
PDP2272	Heritage Precinct Development	0	548,005	368,376	1/04/2019	30/06/2020	40		Multi-Year Project		Works in Progress
PDP2273	Beachside Park Irrigation Upgrade	0	102,000	93,971	3/09/2018	15/03/2019	100		Actual Completion	27/03/2019	Works Completed
PDP2275	Park Amenity Renewal	0	80,000	123,215	3/09/2018	30/06/2020	100		Actual Completion	28/06/2019	Works Completed
PDP2282	Dog Exercise Park Development	0	150,000	25,036	25/06/2019	31/08/2019	10		Expected Completion	14/08/2019	Works in Progress
PDP2283	Fairway/Carnaby Park Irrig consolidation	0	56,560	58,191	16/07/2018	30/11/2018	100		Actual Completion	2/10/2018	Works Completed
Program Totals:		0	2,083,179	1,729,730							

### FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	90,365	90,365	20/10/2018	1/11/2019	100		Actual Completion	23/11/2018	Works Completed
FNM2054	Whitfords Nodes Hillarys Lookout	0	397,775	69,414	1/08/2019	6/02/2020	0		Expected Completion	3/01/2020	Quotation Phase
FNM2058	Conservation Reserves Interpretive Signa	0	82,633	35,171	1/04/2019	1/05/2020	100		Actual Completion	20/06/2019	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	0	85,000	73,823	15/10/2018	1/03/2020	100		Actual Completion	26/02/2019	Works Completed
FNM2070	Bushland Reserve Paths Renewal	0	125,000	66,875	1/03/2019	1/06/2020	100		Actual Completion	7/06/2019	Works Completed
FNM2071	Wetlands Renewal Program	0	75,000	76,939	22/10/2018	20/03/2019	100		Actual Completion	18/06/2019	Works Completed
FNM2076	Natural Areas Asset Program	0	35,000	37,513	10/05/2019	30/11/2019	100		Actual Completion	8/02/2019	Works Completed
Program Totals:		0	890,772	450,100							

**PEP Parks Equipment Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	70,000	70,958	2/09/2018	30/06/2020	100		Actual Completion	29/05/2019	Works Completed
PEP2075	Pks Asset Replacement / Renewal	0	50,000	53,811	3/10/2018	30/06/2020	100		Actual Completion	29/06/2019	Works Completed
PEP2517	Tennis Court Resurfacing Program	0	50,000	54,153	12/03/2019	13/12/2019	100		Actual Completion	29/04/2019	Works Completed
PEP2525	Juniper Park Playspace Renewal	0	110,000	109,917	1/04/2019	15/05/2019	100		Actual Completion	31/05/2019	Works Completed
PEP2589	Cockman Park Playspace Renewal	0	110,000	110,756	1/02/2019	9/04/2019	100		Actual Completion	15/03/2019	Works Completed
PEP2590	Tuart Park Playspace Renewal	0	52,335	52,335	1/10/2018	16/11/2018	100		Actual Completion	21/09/2018	Works Completed
PEP2616	Barbeque Renewal Program	0	42,000	41,898	1/10/2018	29/11/2019	100		Actual Completion	19/10/2018	Works Completed
PEP2619	Bollard And Fencing Renewal Program	0	75,000	45,164	1/04/2019	30/04/2020	100		Actual Completion	15/05/2019	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	6,511	6,511	31/08/2018	28/09/2018	100		Actual Completion	26/10/2018	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	150,435	151,182	9/07/2018	18/09/2019	100		Actual Completion	17/05/2019	Works Completed
PEP2630	Fitness Equipment Program	0	50,000	2,665	15/03/2019	31/07/2019	0				Project Merged
PEP2638	Park Seating Renewal City Wide	0	21,172	21,580	1/10/2018	29/11/2019	100		Actual Completion	9/11/2018	Works Completed
PEP2642	Park Signage Renewal City Wide	0	69,000	69,240	16/10/2018	30/06/2020	100		Actual Completion	7/06/2019	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	30,000	29,513	4/02/2019	28/02/2020	100		Actual Completion	22/03/2019	Works Completed
PEP2659	MacDonald Pk Bike Skills Track	0	33,367	33,367	14/05/2018	29/06/2018	100		Actual Completion	18/07/2018	Works Completed
PEP2689	Faversham Park Playspace Renewal	0	110,000	102,664	8/03/2019	22/04/2019	100		Actual Completion	31/05/2019	Works Completed
PEP2694	Alfreton Park Playspace Renewal	0	55,466	55,466	3/09/2018	26/10/2018	100		Actual Completion	26/09/2018	Works Completed
PEP2695	Drinking Fountains on Pks	0	50,000	47,919	6/08/2018	7/06/2020	100		Actual Completion	20/02/2019	Works Completed
PEP2707	Whitfords Nodes Pk Health & Wellbeing Hu	0	1,069,266	9,133		30/03/2020	10		Multi-Year Project		Quotation Phase
PEP2709	Negresco Park Playspace Renewal	0	110,000	94,490	8/11/2018	31/12/2018	100		Actual Completion	30/11/2018	Works Completed
PEP2710	Gascoyne Park Playspace Renewal	0	103,201	103,201	1/10/2018	15/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2712	Cadogan Park Playspace Renewal	0	60,000	55,589	15/02/2019	29/03/2019	100		Actual Completion	20/02/2019	Works Completed
PEP2722	Wedgewood Park Playspace Renewal	0	100,669	100,669	15/10/2018	30/11/2018	100		Actual Completion	21/10/2018	Works Completed
PEP2732	Tom Simpson Pk Playspace Renewal	0	37,607	37,607	7/05/2018	29/06/2018	100		Actual Completion	13/07/2018	Works Completed
PEP2776	Shade Sail Program	0	150,000	137,701	8/11/2018	7/06/2020	100		Actual Completion	21/12/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>2,766,028</b>	<b>1,597,489</b>							

**SSE Streetscape Enhancement Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	349,612	324,651	10/07/2017	14/05/2020	100		Actual Completion	31/12/2018	Works Completed
SSE2055	Streetscape Renewal Program	0	200,000	92,934	1/05/2019	30/06/2020	80		Multi-Year Project		Works in Progress
SSE2056	City Centre Streetscape Renewal Program	0	592,106	482,646		31/07/2020	80		Multi-Year Project		Works in Progress
SSE2057	Leafy City Program	0	583,583	458,677	1/07/2017	30/06/2022	50		Multi-Year Project		Works in Progress
<b>Program Totals:</b>		<b>0</b>	<b>1,725,300</b>	<b>1,358,908</b>							

**LTM Local Traffic Management Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2128	Marmion/Edinburgh Ped Crossing	0	340,253	8,713	2/12/2019	27/03/2020	0				Design Phase
LTM2132	Minor Road Safety Improvements	0	45,000	20,748	2/09/2018	1/05/2020	100		Actual Completion	30/06/2019	Works Completed
LTM2133	The Plaza/West Coast Drive Intersection	0	20,000	1,081	3/08/2020	5/10/2020	100		Actual Completion		Works Completed
LTM2143	Venturi Dr Median Treatment	0	255,629	255,629	2/07/2018	15/08/2018	100		Actual Completion	10/10/2018	Works Completed
LTM2148	Marmion/Readshaw Intersection Upgrade	0	135,000	10,460	4/11/2019	28/02/2020	0		Multi-Year Project		Design Phase
LTM2150	Marmion/Flinders Intersection Upgrade	0	75,000	62,477	26/02/2019	19/03/2019	100		Actual Completion	8/02/2019	Works Completed
LTM2153	Boas/McLarty Intersection Upgrade	0	50,000	252	1/05/2020	30/05/2021	0		Multi-Year Project		Design Phase
LTM2155	Gilbert Road Traffic Management	0	100,000	95,415	15/04/2019	15/05/2019	100		Actual Completion	28/06/2019	Works Completed
LTM2163	Chessell Drive Road Improvements	0	100,000	140	30/03/2020	26/06/2020	0		Multi-Year Project		Design Phase
LTM2164	Perilya Road Improvements	0	60,000	50,668	6/06/2019	28/06/2019	100		Actual Completion	7/12/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>1,180,882</b>	<b>505,583</b>							

**SBS Blackspot Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2069	Warwick Train Station Entrance	0	37,315	41,924	15/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
SBS2071	Grand Boulevard & Shenton Ave	0	89,762	57,379	17/12/2018	30/04/2019	100		Actual Completion	19/05/2019	Works Completed
SBS2075	Hepburn Avenue Road Shoulders	0	536,921	611,259	1/02/2019	28/06/2019	95		Expected Completion	15/08/2019	Works in Progress
SBS2077	Marmion Ave & Burns Beach Rd	0	2,239	2,239	30/04/2018	30/08/2018	100		Actual Completion	19/06/2018	Works Completed
SBS2078	Marmion Ave & Gilbert Rd	0	270,000	12,193	4/11/2019	28/02/2020	0		Expected Completion	30/09/2019	Works Programed
SBS2079	Marmion Ave & Ocean Reef Rd	0	105,000	103,772	9/04/2018	11/05/2018	100		Actual Completion	14/12/2018	Works Completed
SBS2082	Warwick Rd & Allenswood Dve	0	225,000	227,385	26/11/2018	28/03/2019	100		Actual Completion	13/05/2019	Works Completed
SBS2083	Whitfords Avenue & Trappers Dve	0	26,431	14,960	27/11/2017	28/06/2019	80		Expected Completion	31/12/2019	Works Programed
SBS2084	Marmion Avenue and Moore Drive	0	60,000	62,414	13/11/2018	28/03/2019	100		Actual Completion	12/04/2019	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>1,352,669</b>	<b>1,133,525</b>							

**PFP Parking Facilities Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2066	Pinnaroo Point Pking Improvements	0	143,802	0	21/05/2019	31/07/2020	0				Design Phase
PFP2067	Hillarys Animal Beach Parking Upgrades	0	200,000	104,443	6/09/2018	30/09/2019	40		Multi-Year Project		Works in Progress
PFP2073	City Centre Carpark P4 Renewal	0	130,000	121,321	1/11/2018	7/12/2018	100		Actual Completion	4/12/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>473,802</b>	<b>225,764</b>							

**RDC Major Road Construction Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2019	Burns Beach Rd / Joondalup Dr Roundabout	0	1,268,000	250,337	3/12/2018	28/02/2020	5		Multi-Year Project		Works in Progress
RDC2020	Warwick Rd /Erindale Rd Intersect Upgrad	0	360,000	49,827	1/06/2020	26/03/2021	0		Multi-Year Project		Design Phase
<b>Program Totals:</b>		<b>0</b>	<b>1,628,000</b>	<b>300,163</b>							

**FPN New Path Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2160	Bus Shelter / Stops Program	0	35,000	41,976	2/07/2018	20/06/2019	100		Actual Completion	28/06/2019	Works Completed
FPN2170	Moore Drive - Marmion to Connolly	0	54,000	48,836	10/09/2018	28/09/2018	100		Actual Completion	12/10/2018	Works Completed
FPN2207	Charonia Road - Meridian Drive to School	0	30,000	196	3/06/2019	28/06/2019	0		Project Withdrawn		Project Withdrawn
FPN2212	Sandalwood Drive - Marlock to Calectasia	0	80,000	85,598	3/06/2019	28/06/2019	100		Actual Completion	24/05/2019	Works Completed
FPN2215	Dorchester / Dugdale Pedestrian Upgrade	0	10,334	5,886	3/09/2018	10/09/2018	100		Actual Completion	26/11/2018	Works Completed
FPN2240	Burns Beach to Mindarie Dual Use Path	0	2,730,000	138,430	1/07/2019	31/12/2019	0		Multi-Year Project		Tender Phase
FPN2245	Beach Road WABN Shared Path	0	50,000	7,589	4/11/2019	3/04/2020	0		Multi-Year Project		Design Phase
FPN2255	Hillarys Animal Beach Shared Path WAPBN	0	77,313	73,755	1/04/2019	30/04/2019	10		Multi-Year Project		Works in Progress
FPN2262	Beach Road (West) Shared Path	0	0	157,638	1/05/2019	30/06/2019	30		Expected Completion	15/07/2019	Works in Progress
<b>Program Totals:</b>		<b>0</b>	<b>3,066,648</b>	<b>559,903</b>							

**FPR Path Replacement Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Path Replacement Program	0	30,000	25,341	2/07/2018	3/06/2019	100		Actual Completion	28/06/2019	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	126,105	126,815	2/07/2018	31/05/2020	100		Actual Completion	10/12/2018	Works Completed
FPR2190	Campbell Drive to Empen Way	0	14,047	14,047	15/01/2018	2/02/2019	100		Actual Completion	10/08/2018	Works Completed
FPR2191	Jeffers Way to Mulligan Drive	0	7,317	7,317	2/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2192	Karo Place to Watten Place	0	6,944	6,944	6/08/2018	24/08/2018	100		Actual Completion	24/07/2018	Works Completed
FPR2193	Lakeview Drive to Ridge Close	0	9,822	9,822	17/09/2018	28/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2194	Lilburne Road to Salata Place	0	22,273	22,273	5/08/2018	12/08/2018	100		Actual Completion	20/07/2018	Works Completed
FPR2195	Ludwig Place to Florian Place	0	12,502	12,502	30/07/2018	31/08/2018	100		Actual Completion	25/07/2018	Works Completed
FPR2196	Melene Road to Meryll Place	0	13,824	13,824	13/08/2018	31/08/2018	100		Actual Completion	8/08/2018	Works Completed
FPR2197	Methuen Way to Brechin Court	0	12,029	12,029	13/08/2018	31/08/2018	100		Actual Completion	19/07/2018	Works Completed
FPR2198	Oleaster Way to Wirilda Crescent	0	12,169	12,169	17/09/2018	28/09/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2199	Ricketts Way to Reilly Way	0	13,415	13,415	18/09/2019	8/03/2019	100		Actual Completion	6/08/2018	Works Completed
FPR2200	Ridge Close to Parkland Close	0	12,517	12,517	17/09/2018	5/10/2018	100		Actual Completion	8/10/2018	Works Completed
FPR2201	Rodgers Street to Mulligan Drive	0	9,124	9,124	5/03/2019	29/03/2019	100		Actual Completion	16/07/2018	Works Completed
FPR2202	Siren Road to Cruise Court	0	10,000	10,885	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed

**FPR Path Replacement Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2203	Sloop Place to Cruise Court	0	10,500	12,537	5/03/2019	29/03/2019	100		Actual Completion	3/12/2018	Works Completed
FPR2204	Smallman Crescent to Wanneroo Road	0	13,183	13,183	17/09/2018	5/10/2018	100		Actual Completion	10/08/2018	Works Completed
FPR2205	Telopia Drive to Eucalypt Court	0	7,484	7,484	6/08/2018	7/09/2018	100		Actual Completion	27/07/2018	Works Completed
FPR2206	Treetop Avenue to Prospector Gardens	0	10,719	9,858	1/11/2018	9/11/2018	100		Actual Completion	7/11/2018	Works Completed
FPR2207	Wanbrow Way to Marri Park	0	14,637	14,637	13/08/2018	7/09/2018	100		Actual Completion	3/08/2018	Works Completed
FPR2208	Waterford Drive to Hanley Place	0	12,037	12,037	5/03/2019	29/03/2019	100		Actual Completion	7/08/2018	Works Completed
FPR2245	Lakeside/Joondalup Shared Path Renewals	0	104,099	104,650	1/10/2018	2/11/2018	100		Actual Completion	22/09/2018	Works Completed
FPR2246	Wildlife Place Shared Path	0	20,069	20,470	15/03/2019	26/04/2019	100		Actual Completion	29/04/2019	Works Completed
FPR2247	Moore Drive Shared Path	0	114,547	114,333	3/12/2018	31/12/2018	100		Actual Completion	8/10/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>619,362</b>	<b>618,212</b>							

**SWD Stormwater Drainage Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	35,000	52,142	3/09/2018	28/06/2020	95		Expected Completion	28/09/2019	Works in Progress
SWD2133	Northshore Ave Sump Renewal works	0	229,545	146,269	1/11/2018	7/06/2019	70		Expected Completion	26/07/2019	Works in Progress
SWD2144	Giles Avenue - Minor Drainage Upgrade	0	10,000	35,522	1/11/2018	30/11/2018	100		Actual Completion	21/12/2018	Works Completed
SWD2145	Birch Place - Minor Drainage Upgrade	0	15,000	8,621	1/11/2018	30/11/2018	100		Actual Completion	30/11/2018	Works Completed
SWD2177	Churton Park Sump Beautification	0	80,000	94,938	21/01/2019	31/03/2019	100		Actual Completion	29/03/2019	Works Completed
SWD2181	Princeville Tor Catchments GPTs	0	40,000	4,467	4/11/2019	31/01/2020	0		Multi-Year Project		Design Phase
SWD2182	Blackthorn Pk Sump Beautification	0	119,045	119,045	26/04/2018	31/05/2018	100		Actual Completion	27/07/2018	Works Completed
SWD2184	Blackboy Park Drainage Improvements	0	60,000	52,445	1/11/2018	20/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2185	Northshore Drive Drainage Improvements	0	15,000	8,124	26/02/2019	30/03/2019	100		Actual Completion	12/04/2019	Works Completed
SWD2187	Wandina Place/Park Drainage Upgrade	0	40,000	52,428	1/04/2019	12/04/2019	100		Actual Completion	24/05/2019	Works Completed
SWD2188	Hillwood Catchment Drainage Upgrade	0	40,000	45,872	15/04/2019	10/05/2019	100		Actual Completion	12/06/2019	Works Completed
SWD2189	Parkland Close Drainage Upgrade	0	25,000	16,749	3/12/2018	18/12/2018	100		Actual Completion	3/12/2018	Works Completed
SWD2194	Timberlane Park Drainage Outlet Upgrades	0	125,000	118,732	1/03/2019	30/04/2019	100		Actual Completion	3/12/2018	Works Completed
SWD2199	Simpson Park Sump Beautification Design	0	20,000	2,307	1/11/2019	31/12/2019	0		Multi-Year Project		Design Phase
SWD2203	Periwinkle Park Catchment Upgrades	0	62,988	62,988	23/04/2018	1/06/2018	100		Actual Completion	31/07/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>916,578</b>	<b>820,648</b>							

**STL Lighting Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	0	20,000	0	2/07/2018	30/06/2020	100		Actual Completion	31/05/2019	Works Completed
STL2003	Joondalup City Centre Lighting	0	3,796,379	4,437,833	3/04/2018	15/08/2020	40		Multi-Year Project		Works in Progress
STL2004	Energy Efficient Lighting	0	40,000	39,268	15/01/2019	31/05/2019	100		Actual Completion	22/02/2019	Works Completed
STL2005	Arterial & Urban Road Street Lighting	0	15,000	11,141	1/08/2018	30/06/2020	100		Actual Completion	31/05/2019	Works Completed
STL2052	Lighting Infrastructure Renewal Program	0	157,300	120,150	2/07/2018	30/06/2020	95		Expected Completion	30/09/2019	Works in Progress
STL2055	Kingsley Park Floodlighting Upgrade	0	480,000	469,208	14/01/2019	30/04/2019	100		Actual Completion	30/04/2019	Works Completed
STL2067	Sir James McCusker Pk Path Lighting	0	155,999	158,580	1/02/2019	15/05/2019	100		Actual Completion	28/06/2019	Works Completed
STL2076	Whitfords Nodes Car Pk	0	33,608	33,608	8/01/2018	11/05/2018	100		Actual Completion	10/07/2018	Works Completed
STL2080	Ocean Reef Road LED conversion	0	70,000	70,175	25/09/2018	1/02/2019	100		Actual Completion	1/02/2019	Works Completed
STL2086	Winton Road PAW	0	15,000	11,046	15/05/2019	28/06/2019	100		Actual Completion	28/06/2019	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>4,783,286</b>	<b>5,351,008</b>							

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2001	Road Preservation & Resurfacing Program	0	376,251	273,211	2/07/2018	28/06/2019	100		Actual Completion	27/06/2019	Works Completed
RPR2002	Cracksealing & Patching Works City Wide	0	111,113	258,649	1/08/2018	28/06/2019	100		Actual Completion	29/05/2019	Works Completed
RPR2118	Forest Hill Drive	0	210,000	251,240	7/01/2019	28/03/2019	100		Actual Completion	20/03/2019	Works Completed
RPR2415	Stem Place	0	25,000	19,222	1/04/2019	28/06/2019	100		Actual Completion	3/04/2019	Works Completed
RPR2423	Transom Way	0	145,000	133,967	1/04/2019	28/06/2019	100		Actual Completion	3/04/2019	Works Completed
RPR2464	Alderhaus Drive	0	208,000	154,107	7/01/2019	28/03/2019	100		Actual Completion	5/02/2019	Works Completed
RPR2468	Cummings Way	0	158,477	157,437	9/07/2018	28/09/2018	100		Actual Completion	11/08/2018	Works Completed
RPR2565	Canis Court	0	50,000	38,067	7/01/2019	28/03/2019	100		Actual Completion	21/02/2019	Works Completed
RPR2627	Benton Way	0	85,000	72,441	1/04/2019	28/06/2019	100		Actual Completion	24/05/2019	Works Completed
RPR2649	Denmark Way	0	112,000	86,385	1/04/2019	28/06/2019	100		Actual Completion	28/05/2019	Works Completed
RPR2659	Lobelia Street	0	56,962	53,758	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2818	Ripley Way	0	212,752	212,752	9/07/2018	28/09/2018	100		Actual Completion	27/08/2018	Works Completed
RPR2819	Yagoona Street	0	53,802	53,802	9/07/2018	28/09/2018	100		Actual Completion	10/09/2018	Works Completed
RPR2820	Murray Place	0	41,741	41,741	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2822	Reston Court	0	56,619	56,619	9/07/2018	28/09/2018	100		Actual Completion	30/08/2018	Works Completed
RPR2823	Braden Way	0	216,000	112,997	7/01/2019	28/03/2019	100		Actual Completion	23/03/2019	Works Completed
RPR2824	Cliff St - Beach Rd to Lennard St	0	41,000	43,616	1/04/2019	28/06/2019	100		Actual Completion	4/04/2019	Works Completed
RPR2828	Carew Place	0	59,000	49,280	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2829	Osprey Grove	0	43,012	43,012	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2830	Rosedene Way	0	85,136	78,416	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2831	Zamia Place	0	150,000	141,684	1/10/2018	21/12/2018	100		Actual Completion	29/10/2018	Works Completed
RPR2832	Chiswick Place	0	59,405	49,464	7/01/2019	28/03/2019	100		Actual Completion	24/02/2019	Works Completed

**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2833	Cetus Cove	0	45,357	39,750	7/01/2019	28/03/2019	100		Actual Completion	20/02/2019	Works Completed
RPR2839	Armytage Way	0	180,650	160,155	7/01/2019	28/03/2019	100		Actual Completion	5/12/2018	Works Completed
RPR2842	Dawn Place	0	36,528	35,792	9/07/2018	28/09/2018	100		Actual Completion	18/07/2018	Works Completed
RPR2844	Madana Place	0	87,290	87,290	9/07/2018	28/09/2018	100		Actual Completion	31/07/2018	Works Completed
RPR2847	Kebroyd Way	0	107,000	98,901	7/01/2019	28/03/2019	100		Actual Completion	18/03/2019	Works Completed
RPR2848	Oldham Street	0	110,000	101,603	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2849	Oliver Street	0	89,900	39,816	7/01/2019	28/03/2019	100		Actual Completion	24/02/2019	Works Completed
RPR2850	Clifford Vale	0	65,000	49,638	7/01/2019	28/03/2019	100		Actual Completion	15/01/2019	Works Completed
RPR2852	Parnell Ave - Seacrest Drv to Martin Rd	0	207,000	181,133	1/04/2019	28/06/2019	100		Actual Completion	14/05/2019	Works Completed
RPR2855	The Ramble	0	66,000	37,945	1/04/2019	28/06/2019	100		Actual Completion	15/05/2019	Works Completed
RPR2856	Timbertop	0	69,000	51,649	1/04/2019	28/06/2019	100		Actual Completion	21/05/2019	Works Completed
RPR2857	The Rise	0	73,000	39,864	1/04/2019	28/06/2019	100		Actual Completion	15/05/2019	Works Completed
RPR2862	Norlup Place	0	40,000	33,532	1/10/2018	21/12/2018	100		Actual Completion	5/12/2018	Works Completed
RPR2866	Cuttle Court	0	45,000	37,047	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2868	Weldwood Road	0	144,000	71,746	1/04/2019	28/06/2019	100		Actual Completion	29/04/2019	Works Completed
RPR2869	Cockatoo Ridge	0	153,000	161,988	7/01/2019	28/03/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2870	Stilt Way	0	40,000	61,161	7/01/2019	28/03/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2877	Paveta Court	0	35,363	35,363	1/10/2018	21/12/2018	100		Actual Completion	22/10/2018	Works Completed
RPR2894	Jetty Place	0	82,000	80,035	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2897	MacMillan Rise	0	48,700	48,700	9/07/2018	28/09/2018	100		Actual Completion	31/08/2018	Works Completed
RPR2901	Northshore Drv / Northshore Ave	0	84	0	7/01/2019	28/03/2019	100		Project Withdrawn		Project Withdrawn
RPR2921	Arbery Avenue	0	106,000	87,681	1/04/2019	28/06/2019	100		Actual Completion	28/03/2019	Works Completed
RPR2937	Field Street	0	32,000	36,394	7/01/2019	28/03/2019	100		Actual Completion	4/02/2019	Works Completed
RPR2938	Newport Gardens	0	100,000	102,161	7/01/2019	28/03/2019	100		Actual Completion	6/02/2019	Works Completed
RPR2939	Oyster Court	0	30,967	30,967	9/07/2018	28/09/2018	100		Actual Completion	6/08/2018	Works Completed
RPR2940	Pennant Place	0	73,000	69,023	1/04/2019	28/06/2019	100		Actual Completion	14/06/2019	Works Completed
RPR2941	Poplar Close	0	48,195	48,195	9/07/2018	28/09/2018	100		Actual Completion	30/09/2018	Works Completed
RPR2942	Kestrel Mews	0	69,214	69,214	9/07/2018	28/09/2018	100		Actual Completion	19/09/2018	Works Completed
RPR2943	Noetia Court	0	40,000	33,323	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2944	Janthina Crescent	0	135,000	111,189	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2945	Coquina Close	0	55,000	51,886	1/10/2018	21/12/2018	100		Actual Completion	6/12/2018	Works Completed
RPR2946	Phillip Close	0	30,000	23,356	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2947	Murex Court	0	36,000	20,883	1/04/2019	28/06/2019	100		Actual Completion	2/04/2019	Works Completed
RPR2948	Windward Loop	0	175,000	132,379	1/04/2019	28/06/2019	100		Actual Completion	6/05/2019	Works Completed
RPR2949	Galley Place	0	52,000	36,114	1/04/2019	28/06/2019	100		Actual Completion	3/05/2019	Works Completed
RPR2950	Sunbird Place	0	45,000	29,977	1/04/2019	28/06/2019	100		Actual Completion	29/04/2019	Works Completed
RPR2951	Turnberry Place	0	106,189	106,189	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed
RPR2952	Prestwick Mews	0	16,079	16,079	9/07/2018	28/09/2018	100		Actual Completion	30/07/2018	Works Completed



**RPR Road Preservation & Resurfacing Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2953	Raffles Court	0	55,533	55,533	9/07/2018	28/09/2018	100		Actual Completion	17/09/2018	Works Completed
RPR2954	Amadeus Gardens	0	128,000	110,208	7/01/2019	28/03/2019	100		Actual Completion	5/02/2019	Works Completed
RPR2955	Wigtown Lane	0	30,000	15,280	7/01/2019	28/03/2019	100		Actual Completion	21/03/2019	Works Completed
RPR2956	Tynron Way	0	35,000	32,503	7/01/2019	28/03/2019	100		Actual Completion	21/03/2019	Works Completed
RPR2957	Joondalup Drv - City Boundary Westbound	0	116,200	9,857	3/12/2018	28/02/2020	0		Expected Completion	28/02/2020	Design Phase
RPR2958	Blackall Drv - Allenswood to Hartley	0	129,000	89,637	1/10/2018	21/12/2018	100		Actual Completion	25/10/2018	Works Completed
RPR2960	Whitfords Ave - Mooro to Wanneroo (EB)	0	115,000	114,278	1/10/2018	21/12/2018	100		Actual Completion	12/11/2018	Works Completed
RPR2961	Armidale Rd - Glengarry to Merrick Wy	0	293,000	197,259	1/04/2019	28/06/2019	80		Expected Completion	31/07/2019	Works in Progress
RPR2962	Gibson Ave - Livingstone to Livingstone	0	77,000	101,309	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2963	Gibson Ave - Livingstone to Whitfords	0	44,125	45,866	1/10/2018	21/12/2018	100		Actual Completion	1/12/2018	Works Completed
RPR2964	Gibson Ave - Rudall Wy (N) to Hepburn Av	0	161,500	140,825	1/10/2018	21/12/2018	100		Actual Completion	9/12/2018	Works Completed
RPR2965	Delamere / Providence Roundabout	0	55,437	47,325	9/07/2018	28/09/2018	100		Actual Completion	11/11/2018	Works Completed
RPR2966	Davalia Road - Granadilla St to Beach Rd	0	271,523	263,364	9/07/2018	28/09/2018	100		Actual Completion	6/10/2018	Works Completed
RPR2967	Flinders / Cook Roundabout	0	62,000	57,575	1/10/2018	21/12/2018	100		Actual Completion	14/11/2018	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>7,004,105</b>	<b>6,120,811</b>							

**BRD Bridges Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	5,868	2/07/2018	30/04/2020	100		Actual Completion	31/05/2019	Works Completed
<b>Program Totals:</b>		<b>0</b>	<b>50,000</b>	<b>5,868</b>							



**BCW Building Construction Works Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	120,000	110,272		30/06/2020	100		Actual Completion	24/05/2019	Works Completed
BCW2041	Woodvale Library Lower Roof Replacement	0	107,830	107,015	2/01/2019	28/02/2019	100		Actual Completion	29/01/2019	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	110,000	124,596	15/08/2018	28/02/2019	100		Actual Completion	5/02/2019	Works Completed
BCW2450	Environmental Initiatives	0	100,000	86,879		30/11/2019	100		Actual Completion	28/06/2019	Works Completed
BCW2514	Mawson Park Toilets/Changeroom Refurbish	0	284,583	284,583	25/06/2018	31/10/2018	100		Actual Completion	21/09/2018	Works Completed
BCW2551	Warrandyte Pk Clubroom Refurb	0	1,384	1,384	1/11/2017	31/07/2018	100		Actual Completion	27/07/2018	Works Completed
BCW2552	Windermere Pk Clubroom Refurb	0	387,206	345,902	1/10/2018	29/03/2019	100		Actual Completion	28/02/2019	Works Completed
BCW2560	Septic System Upgrades	0	34,537	34,537	1/10/2018	29/11/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2567	Craigie Leisure Centre 50m pool and play	0	46,000	34,012	5/11/2018	21/12/2018	100		Actual Completion	7/12/2018	Works Completed
BCW2573	Short Life Services Replacement Program	0	96,711	96,711	21/09/2018	30/05/2020	100		Actual Completion	29/10/2018	Works Completed
BCW2590	Emerald Park Comm Facility Upgrade	0	36,176	36,176	1/10/2018	31/10/2018	100		Actual Completion	26/10/2018	Works Completed
BCW2591	Sorrento Surf Life Savings Club BCA Work	0	31,965	31,965	23/07/2018	30/11/2018	100		Actual Completion	3/08/2018	Works Completed
BCW2593	MacNaughton Park Clubrooms BCA Works	0	60,000	62,022	15/04/2019	31/05/2019	100		Actual Completion	28/05/2019	Works Completed
BCW2598	Mirror Park Toilets Refurbishment	0	100,000	83,934	1/11/2018	29/03/2019	100		Actual Completion	21/12/2018	Works Completed
BCW2600	Sorrento North Toilets Refurbishment	0	52,087	52,087	3/09/2018	30/11/2018	100		Actual Completion	2/11/2018	Works Completed
BCW2613	Iluka Sports Roof Upgrade	0	57,000	47,436	1/02/2019	29/03/2019	100		Actual Completion	29/10/2018	Works Completed
BCW2622	Falkland Park Extension	0	20,000	12,845	1/10/2019	30/06/2020	0		Multi-Year Project		Design Phase
BCW2623	Joondalup Library Vinyl Floors	0	16,500	16,764	26/11/2018	31/01/2019	100		Actual Completion	4/12/2018	Works Completed
BCW2624	Reception Centre- New vinyl flooring	0	56,500	46,778	26/11/2018	31/01/2019	100		Actual Completion	15/02/2019	Works Completed
BCW2631	Joondalup Civic Centre BMS Upgrade	0	32,325	34,656	3/09/2018	31/10/2019	100		Actual Completion	31/05/2019	Works Completed
BCW2634	Duffy House Restoration	0	272,728	12,723		13/12/2019	0		Multi-Year Project		Works in Progress
<b>Program Totals:</b>		<b>0</b>	<b>2,023,531</b>	<b>1,663,277</b>							

**MPP Major Projects Program**

Project Code	Project Description	Additions & Adjustments	Revised Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks - Pinnaroo Point	0	613,000	0	1/03/2019	1/06/2019	0	Yellow	ward-Yellow		Investigation Phase
MPP2021	Warwick Activity Centre-City Community F	0	129	129			0	Blue	Project Withdrawn	1/05/2019	Project Withdrawn
MPP2026	Works Operation Centre Extension	0	100,000	29,289		30/06/2020	0	Green	Multi-Year Project		Investigation Phase
MPP2034	Joondalup Admin Building Major Refurbish	0	500,000	278,464		31/08/2019	25	Green	Multi-Year Project		Works in Progress
MPP2047	Penistone Park - Facility Redevelopment	0	281,535	53,897	1/04/2017	28/02/2018	100	Blue	Actual Completion	19/03/2018	Works Completed
MPP2050	Craigie Leisure Centre Upgrades	0	237,761	70,254	1/07/2020	30/09/2021	0	Green	Multi-Year Project		Design Phase
MPP2054	Synthetic Hockey Project	0	9,235	9,235	1/03/2016	22/05/2017	100	Blue	Actual Completion	28/04/2017	Works Completed
MPP2058	Chichester Park Clubrooms Redevelopment	0	100,000	0	1/05/2021	30/06/2022	0	Green	Multi-Year Project		Concept Design
MPP2063	Percy Doyle - Tennis Clubrooms	0	165,000	163,521	1/04/2018	31/10/2018	100	Blue	Actual Completion	17/10/2018	Works Completed
MPP2065	Percy Doyle - Sorrento Bowling Clubrooms	0	154,414	154,862	29/04/2019	31/08/2019	75	Green	Multi-Year Project		Works in Progress
MPP2066	Percy Doyle - Duncraig Leisure Ctre Refu	0	220,000	169,053	1/11/2018	30/04/2019	100	Blue	Actual Completion	23/04/2019	Works Completed
MPP2067	Percy Doyle - Mildenhall Refurbishment	0	44,000	323	1/04/2020	31/07/2020	0	Green	Multi-Year Project		Design Phase
MPP2068	Percy Doyle - Duncraig Community Centre	0	28,000	2,066	1/11/2019	30/04/2020	0	Green	Multi-Year Project		Concept Design
MPP2072	Percy Doyle - Utilities Upgrade	0	804,988	134,312	16/01/2018	30/09/2019	10	Green	Multi-Year Project		Works in Progress
<b>Program Totals:</b>		<b>0</b>	<b>3,258,062</b>	<b>1,065,404</b>							
<b>Grand Totals:</b>		<b>0</b>	<b>33,822,205</b>	<b>23,506,393</b>							

Project Status Incl CFwds (excl Multi Year)		Number of Projects	% of Projects
		202	93%
		0	0%
		15	7%
		0	0%
		0	0%
Sum:		217	100%

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Manageable Issues		0	0%
Multi Year Proceeding according to plan-Green		27	100%
Sum:		27	100%