

Quarter 3 January to March 2019						
No.	Item	Date	Ref.	Commitment \$m	Other Impact \$m	Details
1	Installation of Toilet Facility at Shepherds Bush Park, Kingsley	19 Mar 2019	CJ028-03/19	(\$0.5 million)		<p>Council approved the installation of a toilet facility within Shepherds Bush Park, Kingsley following community consultation, at a cost of approximately \$120,000. The project is not listed in the City's Five Year Capital Works Program or 20 Year Strategic Financial Plan (SFP).</p> <p>The estimated costs to fund the ongoing operations of a toilet facility within the park are approximately \$11,500 per annum, which includes depreciation, electricity, water and cleaning costs.</p> <p>The overall cash impacts in the SFP over a 20-year period including all whole-of-life impacts are a cost of \$0.5 million.</p>
TOTAL January to March 2019				(\$0.5 million)		

Cumulative Impacts

Quarter 1	\$0.0 million
Quarter 2	(\$3.1 million)
Quarter 3	(\$0.5 million)
Cumulative	(\$3.6 million)