



Major Projects & Finance Committee - Capital Works Projects Report - Financial Year 2022/2023

Budget YTD for Period 9 - Project Status to 11-Apr-2023

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PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2222	Ocean Reef Park LMP	788,999	502,165	621,829	182,944	7/10/2022	31/05/2023	90		MULT 2/2		Works in Progress
PDP2252	Tree Planting Program	289,052	107,968	108,097	134,211	1/09/2012	30/11/2023	18		Multi-Year Project		Works in Progress
PDP2271	Irrigation Renewals	50,000	35,362	25,362	15,120	5/07/2022	30/06/2023	50				Works in Progress
PDP2322	McCubbin Pk Irrigation Renewals	206,400	147,120	107,483	45,400	15/08/2022	31/05/2023	75		MULT 3/3		Works in Progress
PDP2343	Ocean Gate Bore Renewal	177,379	100,000	107,327	21,648	1/11/2021	15/05/2023	75		Expected Completion	15/06/2023	Works in Progress
PDP2344	Glengarry Park Irrigation Network	229,128	189,148	200,437	0	1/03/2022	15/10/2022	100		Actual Completion	5/01/2023	Works Completed
PDP2348	Barridale Pk Irrigation Renewal - DESIGN	10,000	3,359	2,345	11,352			0		MULT 1/2		Design Phase
PDP2350	Sorrento Bowling Synthetic Turf	97,071	46,249	46,249	300,297	1/11/2022	30/09/2023	0		MULT 1/2		Works Programed
PDP2351	Clifford Coleman Amenity Upgrades	255,000	63,921	20,060	172,003	7/02/2023	31/05/2023	10		MULT 2/2		Works in Progress
PDP2354	Killen/Sycamore Amenity Upgrades	407,411	392,213	393,330	0	14/01/2023	14/03/2023	100		MULT 2/2 Actual Cor	4/11/2022	Works Completed
PDP2355	Padbury N/E Cluster Pk Revitalise	674,244	361,501	262,327	49,599	1/09/2022	14/05/2023	50		MULT 2/2 Expected (30/06/2023	Works in Progress
PDP2359	Percy Doyle Soccer Irrigation Network	75,000	75,000	70,901	0	1/10/2022	1/12/2022	100		LRCI-P3 Actual Com	28/10/2022	Works Completed
PDP2361	Gascoyne Park Iron Filter Installation	147,658	145,139	145,389	0	1/08/2022	16/12/2022	100		LRCI-P3 Actual Com	28/10/2022	Works Completed
PDP2362	Warwick NORTH Cluster Pk Revital -DESIGN	30,000	15,677	17,805	0			0		MULT 1/2		Design Phase
PDP2363	Greenwood N/E Cluster Pk Revital -DESIGN	18,773	18,773	18,960	0			0		MULT 1/2		Design Phase
PDP2364	Whitfords West Pk Amenity Improv DESIGN	25,000	25,000	21,256	0			0		MULT 1/2		Design Phase
PDP2371	Chichester Park Skate & Play - DESIGN	75,000	25,000	1,958	43,235			0		MULT 1/3		Concept Design
Program Totals:		3,556,115	2,253,595	2,171,114	975,810							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal & Foreshore Fencing Renewal Prog	120,000	117,213	117,213	0	1/10/2022	31/10/2022	100		Actual Completion	21/11/2022	Works Completed
FNM2058	Conservation Reserves Interpretive Signa	20,000	16,821	16,361	0	15/03/2023	15/05/2023	100		Actual Completion	3/02/2023	Works Completed
FNM2076	Natural Areas Asset Program	30,000	1,289	1,289	0	1/05/2023	30/06/2023	15				Works in Progress
FNM2085	Craigie OS Bushland Path Renewals	100,000	47,878	12,817	52,403	1/03/2023	30/06/2023	80				Works in Progress
FNM2095	Mullaloo North Beach Connection DESIGN	20,000	0	0	15,950			0		MULT 1/2		Design Phase
FNM2102	Duffy House Fencing	65,000	65,000	0	59,276	1/03/2023	31/03/2023	0		Multi-Year Project	15/05/2023	Works Programed
FNM2103	Coastal and Estuarine Mitigation Program	22,778	0	25	0			0		MULT 1/3		Works Phased
Program Totals:		377,778	248,201	147,705	127,630							

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	145,092	74,149	84,458	18,867	1/07/2022	30/06/2023	30				Works in Progress
PEP2075	Parks Asset Replacement / Renewal	60,000	27,831	30,693	28,592	13/09/2022	18/06/2023	35				Works in Progress
PEP2517	Tennis Court Resurfacing Program	120,000	84,271	79,621	0	4/10/2021	29/04/2023	100		Actual Completion	3/04/2023	Works Completed
PEP2521	McKirdy Park Playspace Renewal	87,000	87,000	90,035	0	21/11/2022	14/02/2023	100		Actual Completion	9/12/2022	Works Completed
PEP2619	Bollard And Fencing Renewal Program	50,000	12,500	484	43,013	1/03/2023	31/03/2023	53		Expected Completior	28/04/2023	Works in Progress
PEP2625	Glenmere Park Playspace Renewal	34,400	9,510	6,827	70,645	14/04/2023	31/07/2023	50		MULT 1/2		Works in Progress
PEP2626	Naturaliste Pk Playspace Renewal -DESIGN	8,000	2,000	0	840			0		MULT 1/2		Investigation Phase
PEP2629	Cricket Infrastructure Renewal City Wide	66,000	66,000	52,203	14,830	1/09/2022	15/11/2022	100		Actual Completion	10/02/2023	Works Completed
PEP2635	Wentworth Park Playspace Renewal	146,000	127,025	127,024	0	14/05/2022	30/09/2022	100		Actual Completion	31/08/2022	Works Completed
PEP2638	Park Seating Renewal City Wide	45,702	15,550	4,550	38,541	18/10/2022	31/05/2023	10				Works in Progress
PEP2644	Park Vehicle Entry Renewal City Wide	185,000	124,166	49,166	28,647	1/10/2022	23/05/2023	91		LRCI-P3 Expected C	28/04/2023	Works in Progress
PEP2707	Whitfords Nodes Pk Health & Wellbeing Hu	414,184	6,158	13,091	207,177	1/07/2022	15/06/2023	50				Works in Progress
PEP2762	Oleaster Park Playspace Renewal - DESIGN	8,000	4,900	3,519	0			0		MULT 1/2		Design Phase
PEP2763	Kanangra Park Playspace Renewal	1,117	1,117	3,836	0	21/02/2024	21/03/2024	0		MULT 1/2		Concept Design
PEP2776	Shade Sail Program	34,585	34,585	36,684	0	14/11/2022	14/01/2023	100		Actual Completion	22/11/2022	Works Completed
PEP2786	Castlecrag Playspace Renewal	120,900	6,696	8,214	99,131	30/04/2023	30/06/2023	70				Works in Progress
PEP2787	Basketball Pad Replacement Program	17,255	17,255	17,255	0	4/10/2021	31/08/2022	100		Actual Completion	28/02/2023	Works Completed
PEP2791	Ocean Reef Park Playspace Renewal	120,900	112,900	106,618	12,489	7/10/2022	28/02/2023	100		Actual Completion	28/02/2023	Works Completed
PEP2795	Flinders Park Playspace Renewal	140,900	47,851	114,072	8,704	14/11/2022	31/03/2023	100		Actual Completion	29/03/2023	Works Completed
PEP2796	Gerda Park Playspace Renewal	0	0	6,166	0	1/05/2023	30/09/2023	0		MULT 1/2		Design Phase
PEP2802	Lakevalley Park Playspace Renewal	120,900	120,900	89,675	25,970	14/01/2023	14/03/2023	100		Actual Completion	3/03/2023	Works Completed
PEP2804	Melene Park Playspace Renewal	150,900	148,532	148,734	0	1/10/2022	30/11/2022	100		Actual Completion	19/01/2023	Works Completed
PEP2805	Legana Park Playspace Renewal - DESIGN	0	0	4,061	0			0		MULT 1/2		Design Phase
PEP2806	Glenbank Park Playspace Renewal - DESIGN	8,000	667	667	0			0		MULT 1/2		Works Phased
PEP2813	Greenlaw Park Playspace Renewal	140,900	140,900	140,175	170	1/11/2022	31/12/2022	100		Actual Completion	19/12/2022	Works Completed
PEP2814	Poseidon Park Playspace Renewal - DESIGN	8,000	6,492	3,485	0			0		MULT 1/2		Design Phase
PEP2815	Baltusrol Pk Playspace Renewal - DESIGN	8,000	4,000	1,276	1,350			0		MULT 1/2		Design Phase
PEP2847	Galston Park Playspace Renewal	140,900	69,440	140,726	771	1/11/2022	14/04/2023	100		Actual Completion	3/03/2023	Works Completed
PEP2848	Water Tower Pk Playspace Renewal -DESIGN	0	0	937	0			0		MULT 1/2		Concept Design
PEP2851	Admiral Park Playspace Renewal - DESIGN	8,000	3,169	1,419	0			0		MULT 1/2		Design Phase
PEP2852	Hillarys Park Playspace Renewal - DESIGN	8,000	1,885	1,885	0			0		MULT 1/2		Design Phase
PEP2853	BMX Track Upgrades	509,474	283,377	253,649	127,610	21/07/2021	31/07/2023	43		Expected Completior	29/02/2024	Works in Progress
PEP2855	Nanika Pk Playspace Installaion - DESIGN	8,000	4,000	1,212	720			0		MULT 1/2		Concept Design
PEP2860	Barridale Park additional Cricket Nets	88,703	88,703	88,703	0	1/04/2022	31/08/2022	100		Actual Completion	2/11/2022	Works Completed
PEP2862	Sir James McCusker - Place of Reflection	47,000	37,965	37,964	0	1/09/2022	30/10/2022	100		Actual Completion	21/10/2022	Works Completed
PEP2865	West Coast / Troy Ave Fountain & Shower	30,000	9,000	5,702	12,048	7/02/2023	7/04/2023	50		Expected Completior	31/05/2023	Works in Progress
Program Totals:		3,081,812	1,780,494	1,754,785	740,114							

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2055	Streetscape Renewal Program	381,732	200,820	140,820	0	1/05/2022	30/06/2023	33				Works in Progress
SSE2056	City Centre Streetscape Renewal Program	1,045,290	511,110	514,831	392,821	1/05/2022	21/05/2023	70				Works in Progress
SSE2057	Leafy City Program	604,000	185,982	145,133	364,554	1/07/2022	30/06/2023	2				Works Programed
SSE2059	Joondalup Drive Streetscape Upgrades	455,693	333,449	334,256	2,269	1/05/2022	30/06/2023	50				Works in Progress
Program Totals:		2,486,715	1,231,361	1,135,041	759,644							

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter/Stops Program	45,109	45,109	45,110	18,730	1/07/2022	30/06/2023	100		Actual Completion	3/04/2023	Works Completed
LTM2126	Electra Street Intersection Treatment	174,297	174,297	174,297	0	18/07/2022	28/10/2022	100		Actual Completion	14/10/2022	Works Completed
LTM2132	Minor Road Safety Improvements	50,000	43,296	44,482	1,950	1/06/2022	30/06/2023	67				Works in Progress
LTM2174	Selkirk Drv - Connolly Drv to Inez Pass	266,662	266,662	266,662	0	1/08/2022	30/09/2022	100		Actual Completion	2/09/2022	Works Completed
LTM2185	Castlecrag/Henderson Intersection Upgrad	45,000	3,768	4,057	71,506	15/05/2023	16/06/2023	0				Works Programed
LTM2190	Creaney / Kidbrooke Pedestrian Crossings	25,216	25,216	30,516	0	25/07/2022	31/08/2022	100		Actual Completion	14/10/2022	Works Completed
LTM2191	Camberwarra School Crossing Upgrade	40,000	4,182	4,152	0	11/04/2023	9/05/2023	0		Expected Completior	27/10/2023	Design Phase
LTM2192	Erindale Road School Crossing Upgrade	105,000	4,621	4,570	0	11/04/2023	26/06/2023	0				Design Phase
LTM2194	Scaphella/Meridian Intersection Upgrade	73,473	73,473	72,878	2,102	5/12/2022	14/02/2023	100		LRCI-P3 Actual Com	19/12/2022	Works Completed
LTM2195	Cowper/Parker Intersection Upgrade	150,000	9,000	11,773	0	8/05/2023	30/06/2023	0				Design Phase
LTM2201	Trappers Drive Intersections Upgrades	205,000	205,000	197,953	4,541	11/04/2023	16/06/2023	100		LRCI-P3 Actual Com	3/02/2023	Works Completed
Program Totals:		1,179,757	854,624	856,449	98,828							

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2037	Marmion / McWhae Intersection Upgrade	243,882	218,882	219,622	6,870	6/09/2021	24/12/2021	100		FBS Actual Completi	30/06/2022	Works Completed
SBS2090	Marmion Avenue and Cambria Street	2,965	2,965	2,965	0	18/10/2021	24/12/2021	100		FBS Actual Completi	4/03/2022	Works Completed
SBS2091	Marmion Ave and Coral St Intersection	378,631	103,631	102,002	2,500	20/02/2023	30/12/2023	0		FBS MULT 2/3		Design Phase
SBS2092	Marmion Ave and Forrest Rd Intersection	681,705	10,219	10,219	0	11/04/2023	31/05/2024	0		FBS MULT 2/3		Design Phase
SBS2093	Ocean Reef Rd and Gwendoline Dr	263,200	4,177	4,349	74,875	13/03/2023	31/05/2024	0		MULT 2/3		Design Phase
SBS2094	Joondalup/Lakeside South Traffic Signals	15,000	1,839	874	28,135	3/04/2023	5/05/2023	0		Expected Completior	26/05/2023	Design Phase
SBS2095	Hepburn/Amalfi Roundabout Improv -DESIGN	25,000	3,291	6,613	2,518	31/07/2023	27/10/2023	0		MULT 1/2		Design Phase
SBS2096	Hepburn/Karuah Inter Upgrade - DESIGN	30,000	16,081	14,259	218,165	14/08/2023	10/11/2023	0		MULT 1/2		Design Phase
Program Totals:		1,640,383	361,085	360,903	333,064							

PPF Parking Facilities Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PPF2066	Pinnaroo Point Pking Improvements	68,428	54,428	53,940	0	13/09/2021	30/06/2024	33		Multi-Year Project		Works in Progress
PPF2084	Prince Regent Park Parking Improvements	275,000	1,427	4,166	249,892	21/11/2022	15/06/2023	0		LRCI-P3 Expected C	31/05/2023	Works Programed
PPF2087	Juniper Park Parking Improvements	45,000	45,000	1,023	42,391	10/01/2023	15/03/2023	100		LRCI-P3 Actual Com	24/03/2023	Works Completed
PPF2098	Warrigal Park Parking Improvements	200,633	200,633	199,741	0	28/11/2022	27/01/2023	100		LRCI-P3 Actual Com	23/11/2022	Works Completed
PPF2100	Parnell Avenue PAW Parking Installation	220,000	220,000	90,570	13,412	12/12/2022	15/03/2023	75		LRCI-P3 Expected C	28/04/2023	Works in Progress
PPF2101	St Patricks PAW Parking Installation	95,000	95,000	93,335	1,317	12/12/2022	26/05/2023	100		LRCI-P3 Actual Com	28/02/2023	Works Completed
Program Totals:		904,061	616,488	442,776	307,011							

RDC Major Road Construction Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	15,000	6,045	0	1/06/2022	30/06/2023	50				Works in Progress
RDC2008	Major Road & Intersection Improvement Pr	75,000	29,330	22,524	4,947	1/07/2022	30/06/2023	0				Investigation Phase
RDC2020	Warwick Rd /Erindale Rd Intersect Upgrad	-10,110	-10,110	-10,015	0	2/08/2021	24/12/2021	100		MRRG Actual Compl	20/12/2021	Works Completed
RDC2021	Whitfords Ave / Northshore Dr Roundabou	-6,836	-6,836	-6,836	0	4/01/2021	31/05/2021	100		MRRG Actual Compl	30/06/2021	Works Completed
RDC2024	Shenton Avenue Upgrade DESIGN	683,850	526,570	513,225	421,102			0		MRRG		Design Phase
RDC2025	Whitfords Ave/Gibson Ave Int. Upgrade	1,407,858	545,922	445,866	935,265	14/11/2022	30/06/2023	5		MRRG MULT 3/3		Works in Progress
RDC2026	Whitfords Ave/Kingsley Dr Int. Upgrade	717,962	167,990	242,497	463,411	14/11/2022	14/04/2023	60		MRRG MULT 3/3 Exl	12/05/2023	Works in Progress
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	183,850	66,080	61,126	100,430	8/03/2024	28/06/2024	0		MRRG MULT 2/3		Design Phase
RDC2028	Mullaloo Drive Retaining Wall	104,176	93,503	72,155	3,520	9/01/2023	3/03/2023	100		MULT 2/2 Actual Cor	22/02/2023	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	200,000	43,725	43,725	189,692			50		Multi-Year Project		Design Phase
RDC2031	Hepburn Ave - Lilburne to Walter Padbury	50,000	5,000	0	0	1/07/2024	31/12/2024	0		Multi-Year Project		Works Phased
Program Totals:		3,430,750	1,476,174	1,390,313	2,118,367							

FPN New Path Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	20,000	6,128	6,128	0	19/09/2022	30/06/2023	50				Works in Progress
FPN2152	Kinross Drive	25,000	124	408	0	19/12/2022	30/06/2023	0				Works Phased
FPN2237	Barradine Way	32,000	0	0	0	11/04/2023	9/05/2023	0				Quotation Phase
FPN2240	Burns Beach to Mindarie DUP Revegation	100,000	113	113	0	1/07/2019	30/06/2025	20		Multi-Year Project		Works in Progress
FPN2248	Waterford Drive to Fenton Way	11,000	0	0	10,890	19/09/2022	31/03/2023	5		Expected Completior	30/04/2023	Works in Progress
FPN2250	Oakland Hills / Delamere Roundabout Path	16,500	0	0	1,374	19/09/2022	30/04/2023	0		Expected Completior	31/05/2023	Quotation Phase
FPN2275	Sycamore Drive - Tecoma St	97,522	97,522	103,276	748	19/09/2022	7/10/2022	100		MULT 2/2 Actual Cor	18/11/2022	Works Completed
FPN2289	Colac Way	20,000	20,000	26,279	0	19/09/2022	7/10/2022	100		Actual Completion	18/11/2022	Works Completed
FPN2291	Dromana Place	47,000	0	0	0	11/04/2023	9/05/2023	0				Quotation Phase
FPN2292	Marmion Ave (Prendville to Shenton)	10,262	10,262	10,262	0	27/09/2021	26/11/2021	100		LRCI -P2 Actual Cor	30/06/2022	Works Completed
FPN2298	Eddystone Avenue Shared Path	830,000	0	363	941,875	3/04/2023	31/07/2023	5		MULT 1/2		Works in Progress
FPN2299	Hillarys Cycle Network Expansion	385,000	117,109	73,499	0	21/08/2023	21/02/2025	0		Multi-Year Project		Design Phase
Program Totals:		1,594,284	251,258	220,328	954,886							

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2001	Pathway Replacement Program	121,904	96,904	7,633	86,280	1/06/2022	30/06/2023	77		LRCI-P3		Works in Progress
FPR2018	Pedestrian Accessibility Improvements	40,000	40,000	1,866	0	10/10/2022	30/06/2023	0		LRCI-P3		Quotation Phase
FPR2253	Kennedya Drive	165,000	4,999	4,813	106,358	11/04/2023	9/05/2023	5				Works in Progress
FPR2256	Joondalup Drive - Shenton to Moore	250,000	5,719	5,424	299,762	11/04/2023	9/05/2023	0		Expected Completior	26/05/2023	Works Programed
FPR2268	Marmion Ave - Edinburgh to Burns Beach	365,131	6,393	1,393	344,693	7/11/2022	14/04/2023	0		Expected Completior	30/06/2023	Works Programed
FPR2283	Joondalup Drv - Treetop to Wedgewood	500,000	68,311	20,019	476,683	27/02/2023	26/05/2023	0		LRCI-P3		Works Programed
FPR2292	Beaumaris Park & Copeland Gardens	185,000	65,971	187,358	0	8/05/2023	30/06/2023	100		Actual Completion	28/02/2023	Works Completed
FPR2293	Connolly Drive - Sussex to Burns Beach	250,000	9,494	9,241	230,192	1/05/2023	30/06/2023	10				Works in Progress
FPR2294	Joondalup Drive - Clarke to Collier	220,000	1,664	2,559	163,658	8/05/2023	30/06/2023	95				Works in Progress
Program Totals:		2,097,035	299,455	240,306	1,707,626							

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	220,000	110,267	112,751	119,948		30/06/2023	36				Works in Progress
SWD2211	Stormwater Renewal Program	46,328	10,840	1,461	33,685	10/10/2022	30/06/2023	40		Expected Completior	4/04/2023	Works in Progress
SWD2221	Johnson Crescent Drainage Improvements	40,000	0	0	0	1/04/2023	30/06/2023	0				Works Phased
SWD2227	Stanford Park Sump Beautification	168,427	168,427	196,806	1,902	1/11/2022	10/03/2023	100		MULT 2/2 Actual Cor	7/03/2023	Works Completed
SWD2228	Quay Court Sump Retaining Wall Repair	4,954	4,954	4,954	0	15/12/2021	15/02/2022	100		Actual Completion	30/06/2022	Works Completed
SWD2231	Sump Beautification - Minor Sites	250,000	75,753	71,753	0	1/09/2022	30/06/2023	44		LRCI-P3		Works in Progress
SWD2233	Noal Gannon Pk Sump Beautifi - DESIGN	2,500	1,000	867	0	1/07/2022	30/06/2023	0		MULT 1/2		Design Phase
SWD2234	Brazier Park Sump Beautification -DESIGN	2,500	763	763	0	1/07/2022	30/06/2023	0		MULT 1/2		Design Phase
Program Totals:		734,709	372,004	389,355	155,535							

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2002	Path and Public Access Way Lighting	50,000	50,000	53,577	2,085	1/07/2021	30/06/2023	95		Expected Completior	31/05/2023	Works in Progress
STL2003	Joondalup City Centre Lighting	50,000	39,391	39,391	0	1/11/2017	30/06/2024	60		Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	138,289	109,289	108,358	36,533	1/07/2022	30/06/2023	60				Works in Progress
STL2052	Lighting Infrastructure Renewal Program	187,589	107,589	103,585	26,384	1/07/2021	30/06/2023	13				Works in Progress
STL2092	MacDonald Park Floodlighting Upgrade	564,426	461,426	477,284	65,405	10/01/2022	30/04/2023	95				Works in Progress
STL2111	Candlewood Park Pathway Lighting	60,020	55,083	55,083	0	1/04/2022	30/04/2023	95		Expected Completior	31/05/2023	Works in Progress
STL2112	Blue Mountain Drive Lighting Improvement	103,463	75,288	75,361	13,209	20/04/2022	30/06/2023	95				Works in Progress
STL2113	Camberwarra Park Lighting Improvements	47,000	2,121	3,890	25,082	15/04/2023	15/06/2023	0				Works Programed
STL2114	Geneff Park Lighting Improvements	50,000	3,203	5,597	16,591	1/05/2023	25/06/2023	0				Works Programed
STL2115	Craigie PAWs Lighting Improvements	45,000	45,000	21,707	0	1/02/2023	15/02/2023	100		Actual Completion	24/01/2023	Works Completed
STL2116	Percy Doyle Carpark Lighting Improvement	60,000	9,972	44,619	16,709	15/04/2023	25/05/2023	45				Works in Progress

STL Lighting Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2119	Glengary Park Tennis Court Lighting Imp	25,000	2,837	3,759	0	15/05/2023	30/06/2023	100		Actual Completion	20/02/2023	Works Completed
Program Totals:		1,380,787	961,199	992,212	201,998							

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation & Resurfacing Program	220,000	99,956	74,645	54,086	1/07/2022	30/06/2023	50				Works in Progress
RPR3049	Hawkins Avenue	155,000	903	672	350	1/04/2023	30/06/2023	0				Works Phased
RPR3056	Lyell Grove	102,000	903	470	0	1/04/2023	30/06/2023	0				Works Phased
RPR3133	Parker Avenue	297,332	0	0	0	8/05/2023	30/06/2023	0				Design Phase
RPR3153	Ballantine Rd - Ellersdale Av to Warwic	0	-6,125	-6,125	0	1/01/2022	31/03/2022	100		Actual Completion	9/04/2022	Works Completed
RPR3154	Calectasia St - Marlock Drv to Leschenau	-386	-386	-72	0	1/01/2022	31/03/2022	100		Actual Completion	22/03/2022	Works Completed
RPR3156	Everard Close	60,000	0	0	0	1/04/2023	30/06/2023	0				Works Phased
RPR3170	Allenswood / Blackall Roundabout	75,000	25,000	53,314	8,588	1/01/2023	31/03/2023	100		Actual Completion	16/03/2023	Works Completed
RPR3171	Coolibah / Orkney Roundabout	2,608	2,608	2,608	0	1/01/2022	31/03/2022	100		Actual Completion	26/02/2022	Works Completed
RPR3174	Meryll Place	285	285	285	0	1/04/2022	30/06/2022	100		Actual Completion	8/06/2022	Works Completed
RPR3175	Wittenoom Place	7,232	4,845	4,845	0	1/04/2022	30/06/2022	100		Actual Completion	7/06/2022	Works Completed
RPR3176	Vigors Court	7,900	581	581	0	1/04/2022	30/06/2022	100		Actual Completion	7/06/2022	Works Completed
RPR3178	Barre Place	5,905	0	0	0	1/04/2022	30/06/2022	100		Actual Completion	8/06/2022	Works Completed
RPR3181	Seacrest Drive - Reef Ct to Parnell Ave	0	-2,125	-1,532	2,125	1/01/2022	31/03/2022	100		Actual Completion	15/05/2022	Works Completed
RPR3189	Gibson / Giles Roundabout	-482	-482	-482	0	1/10/2021	31/12/2021	100		Actual Completion	12/12/2021	Works Completed
RPR3206	Maritana Road	633	404	403	0	1/04/2022	30/06/2022	100		Actual Completion	30/05/2022	Works Completed
RPR3207	Koombana Wy - Dorset St to Batavia Pl	5,655	4,390	4,390	0	1/04/2022	31/07/2022	100		Actual Completion	30/06/2022	Works Completed
RPR3208	Volute Place	863	0	0	0	1/04/2022	30/06/2022	100		Actual Completion	16/05/2022	Works Completed
RPR3213	Cord Street (Eastbound)	0	0	938	0	17/01/2022	11/03/2022	100		Actual Completion	27/05/2022	Works Completed
RPR3216	Candlewood / Brienz Roundabout	0	-2,000	-2,000	2,000	1/01/2022	31/03/2022	100		Actual Completion	23/01/2022	Works Completed
RPR3218	Sunlander / Citadal Roundabout	4,276	0	0	4,276	1/10/2021	31/12/2021	100		Actual Completion	8/05/2022	Works Completed
RPR3219	Sunlander / Currambine Roundabout	14,957	13,457	13,457	1,500	1/10/2021	31/07/2022	100		Actual Completion	30/06/2022	Works Completed
RPR3222	Joondalup Drv (SB) - Petrol Entry Cord	4,304	4,304	4,618	0	1/01/2022	1/01/2022	100		Actual Completion	6/04/2022	Works Completed
RPR3224	Joondalup Drv (NB) Injune Wy to Hodges Dr	3,020	3,020	3,020	0	1/01/2022	16/05/2022	100		Actual Completion	30/06/2022	Works Completed
RPR3226	Joondalup Drv(SB)-Petrol St Wedgewood Dr	6,456	6,456	6,456	0	1/01/2022	31/03/2022	100		Actual Completion	22/03/2022	Works Completed
RPR3230	Shenton Ave (WB) - McLarty Ave to Joonda	8,608	8,608	8,608	0	1/01/2022	31/03/2022	100		Actual Completion	16/02/2022	Works Completed
RPR3231	Shenton Ave (WB) - Grand Blvd to McLarty	-1,560	-1,560	-1,560	1,560	1/10/2021	31/12/2021	100		Actual Completion	16/02/2022	Works Completed
RPR3232	Kingsley Drv - Forest Hill Drv to Creane	-2,000	-2,000	-2,000	2,000	1/07/2021	30/09/2021	100		Actual Completion	30/09/2021	Works Completed
RPR3233	Matipo Close	973	225	225	0	1/04/2022	30/06/2022	100		Actual Completion	15/06/2022	Works Completed
RPR3237	Buckthorn Way and Buckthorn Court	1,356	0	0	0	1/10/2021	31/12/2021	100		Actual Completion	13/05/2022	Works Completed
RPR3238	Margery Close	32,413	31,538	31,538	0	1/07/2022	30/09/2022	100		Actual Completion	25/07/2022	Works Completed
RPR3239	Milton Court	31,199	30,298	30,298	0	1/07/2022	30/09/2022	100		Actual Completion	25/07/2022	Works Completed
RPR3240	Fantome Rd - Electra St to Britannia Wy	102,997	102,997	102,997	0	18/07/2022	28/10/2022	100		Actual Completion	14/10/2022	Works Completed
RPR3241	Lockeville Close	49,736	48,875	48,873	0	1/07/2022	30/09/2022	100		Actual Completion	10/08/2022	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3242	Woodbridge Mews	46,703	45,571	45,571	0	1/07/2022	30/09/2022	100		Actual Completion	10/08/2022	Works Completed
RPR3243	Cowalla Gardens	63,033	61,677	61,677	0	1/07/2022	30/09/2022	100		Actual Completion	11/08/2022	Works Completed
RPR3244	Tranby Court	39,633	38,712	38,713	0	1/07/2022	30/09/2022	100		Actual Completion	10/08/2022	Works Completed
RPR3245	Newtown Grove	38,889	38,199	38,199	0	1/07/2022	30/09/2022	100		Actual Completion	10/08/2022	Works Completed
RPR3246	Harrier Way	142,336	141,785	141,783	0	1/07/2022	30/09/2022	100		Actual Completion	12/08/2022	Works Completed
RPR3247	Country Club Boulevard	290,400	246,296	244,322	6,319	1/07/2022	30/09/2022	100		RTR Actual Completi	7/10/2022	Works Completed
RPR3248	Fairway Cir - Country Club to Royal Melb	81,156	80,840	80,839	0	1/07/2022	30/09/2022	100		RTR Actual Completi	7/10/2022	Works Completed
RPR3249	Oakmont Turn	70,086	69,799	69,798	0	1/07/2022	30/09/2022	100		Actual Completion	26/08/2022	Works Completed
RPR3250	St Michaels Avenue	85,400	80,996	80,995	0	1/07/2022	30/09/2022	100		RTR Actual Completi	9/09/2022	Works Completed
RPR3251	Hodges Drv (EB) - Marmion to Chantilly	123,038	83,439	83,440	0	1/10/2022	31/12/2022	100		MRRG Actual Compl	24/11/2022	Works Completed
RPR3252	Chadstone Rd - Atwick to Eddystone (S)	120,065	119,720	119,719	0	1/07/2022	30/09/2022	100		Actual Completion	26/08/2022	Works Completed
RPR3253	Bainbridge Mews and Oriana PI Laneways	55,000	0	593	33,080	1/04/2023	30/06/2023	0				Works Programed
RPR3254	Tarata Court	37,869	36,962	36,961	0	1/07/2022	30/09/2022	100		Actual Completion	8/09/2022	Works Completed
RPR3255	Mandara Court	62,310	57,428	57,428	0	1/10/2022	31/12/2022	100		Actual Completion	8/09/2022	Works Completed
RPR3256	Bernedale Wy - Poynter Dr to Langholm PI	161,001	160,540	160,540	0	1/10/2022	31/12/2022	100		Actual Completion	5/10/2022	Works Completed
RPR3257	Sillmon Way	83,918	77,620	77,621	0	1/10/2022	31/12/2022	100		Actual Completion	5/10/2022	Works Completed
RPR3258	Joape Place	87,000	80,363	80,362	0	1/10/2022	31/12/2022	100		Actual Completion	5/10/2022	Works Completed
RPR3259	Elmton Court	34,000	15,573	15,573	0	1/10/2022	31/12/2022	100		Actual Completion	28/10/2022	Works Completed
RPR3260	Mapleton Place	106,750	93,770	93,770	0	1/10/2022	31/12/2022	100		Actual Completion	13/10/2022	Works Completed
RPR3261	St Andrews Way	168,000	159,679	159,681	0	1/10/2022	31/12/2022	100		Actual Completion	2/11/2022	Works Completed
RPR3262	Stillwater Way	189,600	174,126	174,126	890	1/10/2022	31/12/2022	100		Actual Completion	20/10/2022	Works Completed
RPR3263	Joondalup Drv (NB) - Petrol Stn to Dan M	97,221	76,436	76,436	4,870	1/10/2022	31/12/2022	100		MRRG Actual Compl	25/11/2022	Works Completed
RPR3264	Amber Grove	68,700	44,528	44,529	0	1/10/2022	31/12/2022	100		Actual Completion	5/10/2022	Works Completed
RPR3265	Pimelia Court	72,200	63,746	39,938	27,167	1/01/2023	31/03/2023	80		Expected Completior	28/04/2023	Works in Progress
RPR3266	Pullan Place	124,400	87,552	69,367	47,275	1/01/2023	31/03/2023	80		Expected Completior	28/04/2023	Works in Progress
RPR3268	Melaleuca Drive	148,400	79,608	91,789	72,418	1/01/2023	31/03/2023	80		Expected Completior	28/04/2023	Works in Progress
RPR3269	Kurrajong Place	183,700	95,700	124,443	83,655	1/01/2023	31/03/2023	100		Actual Completion	31/03/2023	Works Completed
RPR3270	Lambertia Street	108,200	73,200	21,191	86,353	1/01/2023	31/03/2023	80		Expected Completior	28/04/2023	Works in Progress
RPR3273	Allenswood (NB) - Blackall to Hepburn	116,200	116,200	139,137	9,821	1/01/2023	31/03/2023	100		RTR Actual Completi	17/03/2023	Works Completed
RPR3274	Allenswood (NB) - Blackall to Leschenau	189,000	189,000	199,903	9,589	1/01/2023	31/03/2023	100		RTR Actual Completi	15/03/2023	Works Completed
RPR3275	Allenswood / Merivale Roundabout	63,000	49,000	39,210	27,479	1/01/2023	31/03/2023	100		RTR Actual Completi	15/03/2023	Works Completed
RPR3276	Warwick Rd (EB) - Erindale to Wanneroo	268,360	253,360	63,308	211,797	1/01/2023	5/04/2023	100		MRRG Actual Compl	6/04/2023	Works Completed
RPR3277	Gilmerton Way	93,200	78,200	30,149	47,656	1/01/2023	31/03/2023	80		Expected Completior	26/04/2023	Works in Progress
RPR3280	Wirilda Crescent	212,200	1,008	7,546	165,523	1/04/2023	30/06/2023	80				Works in Progress
RPR3281	Orbell Road	130,400	85,400	101,582	34,607	1/01/2023	31/03/2023	100		RTR Actual Completi	3/03/2023	Works Completed
RPR3282	Nimrod Place	99,000	0	1,660	89,984	1/04/2023	30/06/2023	50				Works in Progress
RPR3283	Mawson Cr - David Cr to David Cr	127,600	1,747	3,283	80,707	1/04/2023	30/06/2023	5				Works in Progress
RPR3284	Buchan Place	80,000	0	1,223	65,346	1/04/2023	30/06/2023	0				Works Programed
RPR3285	Mawson / Shackleton Roundabout	260,000	23,259	3,636	244,450	27/02/2023	30/06/2023	0		LRCI-P3		Works Programed
RPR3286	Joondalup Drv (NB) - Sundew to Injune	123,105	81,782	81,782	3,624	1/10/2022	31/12/2022	100		MRRG Actual Compl	26/11/2022	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3287	Joondalup Drv (SB) - Moore to Kennedy	102,077	102,077	108,112	0	1/10/2022	31/12/2022	100		MRRG Actual Compl	23/11/2022	Works Completed
RPR3289	Grand Blvd / Boas / McLarty Intersection	72,765	16,489	3,857	39,412	1/01/2023	30/04/2023	100		MRRG Actual Compl	3/04/2023	Works Completed
RPR3290	Juno Court	51,200	0	844	40,167	1/04/2023	30/06/2023	0				Works Programed
RPR3291	Whitfords Av - Shopping Centre RAB	80,979	80,979	113,275	0	1/01/2023	31/03/2023	100		MRRG Actual Compl	25/01/2023	Works Completed
RPR3292	Edith Close	77,200	0	0	52,248	1/04/2023	30/06/2023	0				Works Programed
RPR3293	Kylie Way	99,000	1,000	202	0	1/04/2023	30/06/2023	0				Works Phased
RPR3294	Becton Court	54,200	0	0	73,501	1/04/2023	30/06/2023	0				Works Programed
RPR3295	Hailwood Court	101,000	0	0	73,371	1/04/2023	30/06/2023	0				Works Programed
RPR3296	Whiley Road	163,600	600	975	350	1/04/2023	30/06/2023	0				Works Phased
RPR3297	Peirse Way	143,000	0	0	0	1/04/2023	30/06/2023	0				Works Phased
RPR3298	Charsley Crescent	124,200	0	0	0	1/04/2023	30/06/2023	0				Works Phased
RPR3299	Mullaloo Dr - Marmion Av to Koorana Rd	191,800	191,800	166,349	10,397	1/01/2023	31/03/2023	100		RTR Actual Completi	13/02/2023	Works Completed
RPR3300	Gibson Av - Barclay Av to Warburton Av	182,200	182,200	196,968	12,174	1/01/2023	31/03/2023	100		RTR Actual Completi	29/01/2023	Works Completed
RPR3301	Seacrest Dr - Marmion Av to Reef Ct	110,200	110,200	26,549	85,843	1/01/2023	31/03/2023	90		RTR Expected Comp	28/04/2023	Works in Progress
RPR3302	Hood Terrace	163,200	1,200	807	350	1/04/2023	30/06/2023	0				Works Phased
RPR3303	Whitfords (EB) - Trappers to Barridale	145,441	145,441	174,946	6,150	1/10/2022	31/12/2022	100		MRRG Actual Compl	21/11/2022	Works Completed
RPR3304	Whitfords (EB) - Barridale to Moolanda	280,871	270,014	270,014	4,260	1/10/2022	31/12/2022	100		MRRG Actual Compl	22/11/2022	Works Completed
RPR3308	Mandarin Court	62,000	60,167	60,167	0	1/07/2022	31/10/2022	100		Actual Completion	26/08/2022	Works Completed
RPR3315	Kinloch Place	86,200	81,435	81,436	0	1/10/2022	31/12/2022	100		Actual Completion	2/11/2022	Works Completed
RPR3323	Virgilia Street	276,200	172,375	128,793	140,724	1/10/2022	30/06/2023	50				Works in Progress
RPR3325	Maple Street	66,200	1,008	2,797	74,478	1/04/2023	30/06/2023	80				Works in Progress
RPR3326	Turramura Way	187,000	0	16,690	152,672	1/04/2023	30/06/2023	80				Works in Progress
RPR3336	Charlton Court	114,000	0	0	0	1/04/2023	30/06/2023	0				Works Phased
RPR3373	Readshaw Rd - Marmion Ave to Barker Drv	215,000	194,213	194,214	0	1/07/2022	30/09/2022	100		Actual Completion	7/10/2022	Works Completed
RPR3375	Grand Blvd (NB) Collier Pass to Boas Av	135,336	0	2,365	75,098	1/04/2023	30/06/2023	100		MRRG Actual Compl	2/04/2023	Works Completed
RPR3376	Lakeside Dr (EB) Joondalup Dr to Deakin	102,396	0	2,406	64,660	1/04/2023	30/06/2023	100		MRRG Actual Compl	4/04/2023	Works Completed
Program Totals:		9,234,618	5,248,994	4,933,058	2,334,952							

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	200,000	146,857	152,072	49,019	21/04/2022	30/06/2023	99				Works in Progress
BCW2025	Building Capital Upgrade Works	20,000	0	0	0	1/02/2023	30/06/2023	0				Works Phased
BCW2450	Environmental Initiatives	100,000	100,000	99,149	42,674	1/12/2022	31/01/2023	100		Actual Completion	31/01/2023	Works Completed
BCW2540	Auto Door Access Control Upgrades	471,000	399,532	453,453	19,934	4/07/2022	31/05/2023	85		LRCI-P3		Works in Progress
BCW2573	Short Life Services Replacement Program	100,000	50,088	40,586	6,006	9/03/2022	30/06/2023	50				Works in Progress
BCW2595	Christchurch Pk Chrooms Refurbish-DESIGN	30,000	9,061	11,551	7,300			0		MULT 1/2		Design Phase
BCW2620	Civic Centre Slab Waterproofing	250,000	17,993	21,097	197,478	1/05/2023	31/05/2024	0		MULT 1/2		Works Programed
BCW2625	Ocean Reef Park Toilets and Changerooms	920,000	638,240	671,397	302,933	1/07/2022	30/06/2023	90		MULT 2/3		Works in Progress
BCW2634	Duffy House Restoration	95,445	95,445	91,695	720	1/04/2023	30/06/2023	100		MULT 3/3 Actual Cor	23/12/2022	Works Completed

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2640	Percy Doyle Football/Tee Ball -DESIGN	10,000	2,476	2,476	0			0		MULT 2/3		Design Phase
BCW2641	Changeroom Shower Modifications	105,074	105,074	103,393	0	1/09/2022	31/01/2023	100		LRCI-P3 Actual Com	20/02/2023	Works Completed
BCW2650	Sorrento Football Upgrade	990,000	863,995	959,880	14,849	1/05/2022	31/01/2023	100		MULT 2/2 Actual Cor	28/02/2023	Works Completed
BCW2651	Kingsley Football Club Awning	108,257	108,257	108,257	0	1/12/2021	31/08/2022	100		Actual Completion	27/07/2022	Works Completed
BCW2666	Craigie LC Geothermal Bore Replacement	1,411,841	1,015,561	1,155,101	-937,532	1/10/2022	31/03/2023	70		MULT 2/2 Expected (28/04/2023	Works in Progress
BCW2667	Joondalup Reception Centre Refurbishment	175,000	25,000	9,107	157,111	27/03/2023	30/05/2023	5				Works in Progress
BCW2668	Flinders Park Roof Replacement	158,959	70,148	162,353	0	1/12/2022	31/01/2023	100		LRCI-P3 Actual Com	25/01/2023	Works Completed
BCW2669	Greenwood Scout Hall Refurb -DESIGN	40,000	8,994	4,400	11,250			0		Multi-Year Project		Concept Design
BCW2670	Duncraig Early Learning Centre UAT	100,000	39,766	14,766	1,177	1/12/2022	30/06/2023	0				Design Phase
BCW2671	Joondalup Undercroft Lakeside Ent DESIGN	20,000	11,000	6,344	0			0		MULT 1/2		Concept Design
BCW2672	Iluka Sports Complex Restoration Works	86,990	86,990	83,093	0	1/05/2022	30/09/2022	100		Actual Completion	14/10/2022	Works Completed
Program Totals:		5,392,566	3,794,477	4,150,169	-127,081							

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount FY	Revised Budget Amount YTD	Project Actuals	PO Commitments as at 14 April 2023	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Cafes and Kiosks - Pinnaroo Point	50,000	141	290	13,000	1/10/2022	31/10/2023	5		Multi-Year Project		Works in Progress
MPP2050	Craigie Leisure Centre refurbishment	4,446,000	3,932,785	3,720,526	606,282	2/08/2021	31/05/2023	72		MULT 2/2		Works in Progress
MPP2058	Chichester Park Clubroom Redevelopment	3,916,000	3,706,702	3,643,613	136,215	15/10/2020	31/05/2023	95		MULT 3/3		Works in Progress
MPP2076	Sorrento SLSC Redevelopment	10,000	10,000	9,120	13,400	1/10/2022	31/05/2027	0		Multi-Year Project		Design Phase
MPP2077	Cafes/Kiosks/Restaurants Burns Beach	95,000	20,000	0	0	4/12/2023	30/06/2025	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	15,000	11,790	0	0			0		Multi-Year Project		Works Phased
Program Totals:		8,532,000	7,681,418	7,373,549	768,897							
Grand Totals:		45,623,370	27,430,827	26,558,060	11,457,282							

Project Status for Multi-Year Projects		Number of Projects	% of Projects
Multi Year Project Manageable issues		1	2%
Multi Year Proceeding according to plan-Green		48	98%
	Sum:	49	100%

Accelerated Projects	Number of Projects	Completed Projects	% of Projects Completed
Federal Covid19 Stimulus (LRCI Funded) Phase Three	18	9	50%
Totals	18	9	

Project Status Incl CFwds (excl Multi Year)	Number of Projects	% of Projects
	119	55%
	74	34%
	2	1%
	23	11%
	0	0%
Sum:	218	100%



Key Capital Works Project Quarterly Status Report

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City of
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Project Code	BCW2595		
Project Name	Christchurch Pk Chrooms Refurbish-DESIGN		
Project Description	Refurbishment of toilet/changeroom. Works include new storage area.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year Project	Multi Year 1 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	-
22/23 Revised Budget	30,000
5 Year Capital Works Program 22/23 to 26/27	400,000
Total Project Budget	430,000
Prior Year Actuals	-
22/23 Actuals	4,061
Commitments	17,540
Remaining Project Balance	408,399

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	31/08/2022	31/08/2022	100%	
Engagement	1/10/2022	31/03/2023	31/12/2022	100%	
Detailed/Final Design	1/08/2022	30/04/2023	30/06/2023	80%	
Procurement	1/10/2022	31/05/2023	30/09/2023	0%	
Construction	TBA	TBA		0%	



Project Code	BCW2640		
Project Name	Percy Doyle Football/Tee Ball -DESIGN		
Project Description	Upgrade of changerooms for unisex usage and construction of external park universal access toilet and additional storage facilities. Works include renewal of heating, cooling, alarm system, flooring and walls rendering as required.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 1 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	-
22/23 Revised Budget	10,000
5 Year Capital Works Program 22/23 to 26/27	500,000
Total Project Budget	510,000
Prior Year Actuals	89,842
22/23 Actuals	2,476
Commitments	-
Remaining Project Balance	417,682

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/11/2021	31/03/2022	31/03/2022	100%	
Engagement	1/09/2022	28/10/2022	31/10/2022	100%	
Detailed/Final Design	3/01/2023	30/06/2023	30/06/2024	0%	
Procurement	3/04/2023	30/06/2023	30/06/2024	0%	
Construction	TBA	TBA		0%	



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City of
Joondalup

Project Code	BCW2650		
Project Name	Sorrento Football Upgrade		
Project Description	Sorrento Football Club Upgrade of female change rooms, grandstand and improved disability.		
Project Manager	Manager Asset Management	Project Sponsor	Manager Asset Management
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	-
22/23 Revised Budget	990,000
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	990,000
Prior Year Actuals	76,204
22/23 Actuals	812,531
Commitments	6,714
Remaining Project Balance	94,551

Sorrento Football Club

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2021	31/12/2021	31/12/2021	100%	
Engagement	1/10/2021	31/01/2022	17/12/2021	100%	
Detailed/Final Design	1/10/2021	31/01/2022	31/01/2022	100%	
Procurement	1/03/2022	30/09/2022	30/12/2022	100%	
Construction	1/05/2022	31/01/2023	28/02/2023	100%	



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City of
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Project Code	BCW2669		
Project Name	Greenwood Scout Hall Refurb -DESIGN		
Project Description	Refurbishment works at Greenwood Scout Hall and minor works at Calecstacia Hall funded from State election commitments.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	-
22/23 Revised Budget	40,000
5 Year Capital Works Program 22/23 to 26/27	540,000
Total Project Budget	580,000
Prior Year Actuals	-
22/23 Actuals	3,994
Commitments	-
Remaining Project Balance	576,006

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/10/2022	30/06/2023		80%	
Engagement	1/01/2023	30/06/2023		80%	
Detailed/Final Design	1/06/2023	30/09/2023		0%	
Procurement	29/09/2023	29/12/2023		0%	
Construction	TBA	TBA		0%	



Project Code	FPN2299		
Project Name	Hillarys Cycle Network Expansion		
Project Description	Design upgrades for coastal shared path improvements, from Hillarys to Burns Beach.		
Project Manager	Manager Infrastructure Management Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	240,000
22/23 Revised Budget	385,000
5 Year Capital Works Program 22/23 to 26/27	6,564,000
Total Project Budget	7,189,000
Prior Year Actuals	40,575
22/23 Actuals	67,013
Commitments	-
Remaining Project Balance	7,081,412

Coastal SP Upgrade - Southern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	7/11/2022	9/06/2023		50%	
Procurement	12/06/2023	29/09/2023		0%	
Construction	30/10/2023	15/03/2024		0%	

Coastal SP Upgrade - Northern Section

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	12/06/2023	5/04/2024		15%	
Procurement	8/04/2024	26/07/2024		0%	
Construction	26/08/2024	21/02/2025		0%	



Hepburn SP Upgrade - Whitfords to Gibson

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2022	23/12/2022	17/08/2022	100%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	9/01/2023	26/05/2023		85%	
Procurement	29/05/2023	21/07/2023		0%	
Construction	21/08/2023	24/11/2023		0%	



Project Code	MPP2050		
Project Name	Craigie Leisure Centre refurbishment		
Project Description	Extension to gym, group fitness and creche areas and additional car parking.		
Project Manager	Manager Leisure and Cultural Services	Project Sponsor	Director Corporate Services
Month Ending	March	Multi Year	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	4,881,035
22/23 Revised Budget	4,446,000
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	9,327,035
Prior Year Actuals	4,677,256
22/23 Actuals	3,464,219
Commitments	816,608
Remaining Project Balance	368,952

Craigie Leisure Centre Refurbishment

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2016	31/03/2017	31/03/2017	100%	
Engagement	1/08/2015	30/08/2015	10/08/2015	100%	
Detailed/Final Design	1/05/2020	27/11/2020	20/11/2020	100%	
Procurement	6/02/2021	30/06/2021	16/06/2021	100%	
Construction	2/08/2021	31/05/2023		90%	



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City of
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Project Code	MPP2058		
Project Name	Chichester Park Clubroom Redevelopment		
Project Description	Chichester Park Clubroom Redevelopment.		
Project Manager	Manager Leisure and Cultural Services	Project Sponsor	Director Corporate Services
Month Ending	March	Multi Year	Multi Year 3 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	1,414,386
22/23 Revised Budget	3,916,000
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	5,330,386
Prior Year Actuals	1,669,482
22/23 Actuals	3,208,710
Commitments	545,768
Remaining Project Balance	- 93,575

Chichester Park Clubrooms

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	7/11/2017	15/07/2018	12/07/2018	100%	
Engagement	5/03/2019	15/04/2019	15/04/2019	100%	
Detailed/Final Design	1/02/2021	31/07/2021	26/07/2021	100%	
Procurement	2/08/2021	31/12/2021	17/11/2021	100%	
Construction	7/02/2022	28/04/2023		95%	



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City of
Joondalup

Project Code	MPP2076		
Project Name	Sorrento SLSC Redevelopment		
Project Description	Redevelopment of Sorrento Surf Live Saving Club.		
Project Manager	Manager Leisure and Cultural Services	Project Sponsor	Director Corporate Services
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	-
22/23 Revised Budget	10,000
5 Year Capital Works Program 22/23 to 26/27	13,186,000
Total Project Budget	13,196,000
Prior Year Actuals	-
22/23 Actuals	9,120
Commitments	13,400
Remaining Project Balance	13,173,480

Sorrento SLSC Redevelopment

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/08/2022	30/09/2022	25/11/2022	100%	
Engagement	1/10/2022	30/11/2022	31/07/2023	45%	
Detailed/Final Design	1/08/2023	31/01/2024		0%	
Procurement	1/02/2025	30/05/2025		0%	
Construction	1/07/2025	31/05/2027		0%	



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City of
Joondalup

Project Code	PDP2354		
Project Name	Killen/Sycamore Amenity Upgrades		
Project Description	Upgrade of Killen Park and Sycamore Park utilising principles embedded within the Landscape Master Plan program.		
Project Manager	Manager Operation Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	25,000
22/23 Revised Budget	407,411
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	432,411
Prior Year Actuals	17,588
22/23 Actuals	393,330
Commitments	-
Remaining Project Balance	21,494

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	21/09/2021	14/11/2021	12/11/2021	100%	
Engagement	21/07/2021	7/11/2021	19/11/2021	100%	
Detailed/Final Design	2/05/2022	1/07/2022	1/07/2022	100%	
Procurement	1/07/2022	30/08/2022	9/08/2022	100%	
Construction	14/01/2023	14/03/2023	4/11/2022	100%	



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City of
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Project Code	PDP2355		
Project Name	Padbury N/E Cluster Pk Revitalise		
Project Description	Revitalisation of hard and soft infrastructure at Wentworth Park along with minor improvements at Fraser Park and Byrne Park.		
Project Manager	Manager Operation Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	-
22/23 Revised Budget	674,244
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	674,244
Prior Year Actuals	32,756
22/23 Actuals	258,830
Commitments	45,769
Remaining Project Balance	336,889

Wentworth Pk Revitalisation of Infrastructure

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/09/2021	21/10/2021	29/07/2022	100%	
Engagement					
Detailed/Final Design	21/10/2021	21/12/2021	29/07/2022	100%	
Procurement	1/07/2022	14/10/2022	29/07/2022	100%	
Construction	1/09/2022	30/11/2022	7/11/2022	100%	

Fraser/Byrne Pks Revitalisation of Infrastructure

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	14/09/2021	14/10/2021	15/11/2021	100%	
Engagement					
Detailed/Final Design	14/10/2021	21/12/2021	24/04/2021	100%	
Procurement	14/01/2023	14/05/2023		50%	
Construction	14/03/2023	14/05/2023	30/06/2023	0%	



Project Code	RDC2027		
Project Name	Joondalup Dr/Hodges Dr Int. Upgrade		
Project Description	Major upgrade to intersection including additional right turn lane from Hodges Dr to Joondalup Dr southbound, extension of turning pockets, upgrades to streetlight and pedestrian facilities, and improve Mitchell Fwy southbound access.		
Project Manager	Manager Infrastructure Management Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 3
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	1,417,200
22/23 Revised Budget	183,850
5 Year Capital Works Program 22/23 to 26/27	2,861,600
Total Project Budget	4,462,650
Prior Year Actuals	92,230
22/23 Actuals	60,081
Commitments	11,889
Remaining Project Balance	4,298,451

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2020	31/05/2020	31/05/2020	100%	
Engagement	NA	NA		0%	
Detailed/Final Design	10/01/2022	30/10/2023		50%	
Procurement	30/10/2023	9/02/2024		0%	
Construction	8/03/2024	28/06/2024		0%	



Project Code	RDC2030		
Project Name	Moolanda Boulevard Pedestrian Footbridge		
Project Description	Renewal of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley, including		
Project Manager	Manager Infrastructure	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	-
22/23 Revised Budget	200,000
5 Year Capital Works Program 22/23 to 26/27	4,100,000
Total Project Budget	4,300,000
Prior Year Actuals	-
22/23 Actuals	43,725
Commitments	189,692
Remaining Project Balance	4,066,583

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	NA	NA		0%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	24/10/2022	30/06/2023		5%	
Procurement	TBA	TBA		100%	
Construction	TBA	TBA		0%	



Linked Projects - Ocean Reef Park

Project Code	PDP2222		
Project Name	Ocean Reef Park LMP		
Project Description	Upgrade of deteriorating irrigation system and associated works as part of Landscape Master Planning principles.		
Project Code	PEP2791		
Project Name	Ocean Reef Park Playspace Renewal		
Project Description	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees.		
Project Code	BCW2625		
Project Name	Ocean Reef Park Toilets and Changerooms		
Project Description	Reconstruction of toilet / changerooms.		

Project Code	PDP2222		
Project Name	Ocean Reef Park LMP		
Project Description	Upgrade of deteriorating irrigation system and associated works as part of Landscape Master Planning principles.		
Project Manager	Manager Operation Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	2,001
22/23 Revised Budget	788,999
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	791,000
Prior Year Actuals	28,732
22/23 Actuals	410,340
Commitments	412,021
Remaining Project Balance	- 60,093

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	21/11/2021	14/02/2022	7/02/2022	100%	
Engagement	14/02/2022	14/05/2022	4/07/2022	100%	
Detailed/Final Design	14/02/2022	14/07/2022	11/04/2022	100%	
Procurement	1/08/2022	21/12/2022	14/09/2022	100%	
Construction	7/10/2022	31/05/2023	14/04/2023	100%	



Project Code	PEP2791		
Project Name	Ocean Reef Park Playspace Renewal		
Project Description	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees.		
Project Manager	Manager Operation Services	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Single Year
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	-
22/23 Revised Budget	120,900
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	120,900
Prior Year Actuals	-
22/23 Actuals	61,499
Commitments	57,609
Remaining Project Balance	1,793

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	4/07/2022	29/07/2022	1/08/2022	100%	
Engagement	14/02/2022	14/05/2022	4/07/2022	100%	
Detailed/Final Design	2/05/2022	1/07/2022	1/07/2022	100%	
Procurement	1/07/2022	21/12/2022	14/09/2022	100%	
Construction	7/10/2022	28/02/2023	28/02/2023	100%	



Key Capital Works Project Quarterly Status Report

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City of
Joondalup

Project Code	BCW2625		
Project Name	Ocean Reef Park Toilets and Changerooms		
Project Description	Reconstruction of toilet / changerooms.		
Project Manager	Manager Asset Management	Project Sponsor	Director Infrastructure Services
Month Ending	March	Multi Year	Multi Year 2 of 2
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
Adjusted Prior Year Budget	40,000
22/23 Revised Budget	920,000
5 Year Capital Works Program 22/23 to 26/27	-
Total Project Budget	960,000
Prior Year Actuals	30,075
22/23 Actuals	558,988
Commitments	414,300
Remaining Project Balance	- 43,363

Ocean Reef Park Toilets and Changerooms - Design

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2021	31/08/2021	30/06/2022	100%	
Engagement	1/02/2022	30/04/2022	29/04/2022	100%	
Detailed/Final Design	1/09/2021	30/04/2022	29/04/2022	100%	
Procurement	1/07/2022	30/09/2022	27/09/2022	100%	
Construction	1/07/2022	30/09/2022	27/09/2022	100%	

Ocean Reef Park Toilets and Changerooms

Project Milestones					
Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/07/2021	31/08/2021	30/06/2022	100%	
Engagement	1/02/2022	30/04/2022	29/04/2022	100%	
Detailed/Final Design	1/09/2021	30/04/2022	29/04/2022	100%	
Procurement	1/07/2022	30/09/2022	27/09/2022	100%	
Construction	4/10/2022	30/06/2023		80%	



Linked Projects - Burns Beach Park

Project Code	MPP2077
Project Name	Cafes/Kiosks/Restaurants Burns Beach
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore.
Project Code	MPP2080
Project Name	Burns Beach Coastal Node Redevelopment
Project Description	Redevelopment of infrastructure the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.

Project Code	MPP2077		
Project Name	Cafes/Kiosks/Restaurants Burns Beach		
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore.		
Project Manager	Manager City Projects	Project Sponsor	Director Corporate Services
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	1,300,000
22/23 Revised Budget	95,000
5 Year Capital Works Program 22/23 to 26/27	3,254,000
Total Project Budget	4,649,000
Prior Year Actuals	391
22/23 Actuals	-
Commitments	-
Remaining Project Balance	4,648,609

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/04/2023	1/07/2023		0%	
Procurement	2/10/2023	1/12/2023		0%	
Construction	4/12/2023	30/06/2025		0%	



Key Capital Works Project Quarterly Status Report

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City of
Joondalup

Project Code	MPP2080		
Project Name	Burns Beach Coastal Node Redevelopment		
Project Description	Redevelopment of infrastructure the Burns Beach Coastal Node, aligning with the construction of a Cafe/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.		
Project Manager	Manager City Projects	Project Sponsor	Director Corporate Services
Month Ending	March	Multi Year	Multi Year Project
Overall Status Scheduling		Overall Status Budget	
Overall Project Comment	On Track		

Status - Colour Key

Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary

Adjusted Prior Year Budget	20,000
22/23 Revised Budget	15,000
5 Year Capital Works Program 22/23 to 26/27	2,900,000
Total Project Budget	2,935,000
Prior Year Actuals	-
22/23 Actuals	11,790
Commitments	-
Remaining Project Balance	2,923,210

Burns Beach Coastal Node - Civil

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/07/2023	1/02/2024		0%	
Procurement	1/04/2024	1/09/2024		0%	
Construction	TBA	TBA		0%	

Burns Beach Coastal Node Landscaping

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/01/2025	30/06/2025		0%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	