CITY OF JOONDALUP

Notice is hereby given that a SPECIAL MEETING OF COUNCIL will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on WEDNESDAY, 2 AUGUST 2000 commencing at 7.00 pm.

LINDSAY DELAHAUNTY Chief Executive Officer 28 July 2000

Joondalup Western Australia

AGENDA

OPEN AND WELCOME

APOLOGIES AND LEAVE OF ABSENCE

PUBLIC QUESTION TIME

(Please Note: Section 7(4)(b) of the Local Government (Administration) Regulations 1996 states that a Council at a special meeting is not required to answer a question that does not relate to the purpose of the meeting. It is requested that only questions that relate to items on the agenda be asked).

DECLARATIONS OF FINANCIAL/NON FINANCIAL INTEREST

ITEMS OF BUSINESS

PRESENTATION OF 2000/2001 DRAFT BUDGET

CLOSURE

PRESENTATION OF 2000/2001 DRAFT BUDGET

JSC3 - 08/00 PRINCIPAL ACTIVITY PLAN - PUBLIC CONSULTATION

In accordance with the Local Government Act, the community was invited to lodge submissions in relation to the City's draft Principal Activity Plan by 4 July 2000. The period the draft was available for community consideration and submission was 42 days. The copies of the draft plan were made available to the community via the City's Administration, Libraries and the web site.

At the close of the consultation period, the City had received no submission. Mr R de Gruchy from Sorrento did however seek clarification in public question time at a Council meeting concerning the format of the financial statements in the plan and issues with the proposed performing arts facility and Council Depot. A meeting was subsequently held with Mr de Gruchy regarding the improvements to the format of the financial statements.

RECOMMENDATION

That Council NOTES that whilst no formal submission was received in the regard to the 2000 Principal Activity Plan, Mr R de Gruchy from Sorrento did seek clarification in relation to some minor formatting matters.

JSC4 - 08/00 2000/01 MUNICIPAL FUND BUDGET - [43629]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.2 of the Local Government Act 1995, ADOPTS the 2000/01 Municipal Fund Budget of estimated operating revenues and expenditures as summarised in the Operating Statements forming Appendices I & II hereto.

refer grey sheets

Appendices I and II refer. To access these attachments on electronic document, click here: Attach1ag000802.pdf Attach2ag000802.pdf

JSC5 - 08/00 <u>2000/01 STATEMENT OF CASH FLOWS - [25458]</u>

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.2 of the Local Government Act 1995 ADOPTS the 2000/01 Budget of Estimated Cash Flows forming Appendix III hereto.

refer grev sheets

Appendix III refers. To access this attachment on electronic document, click here: Attach3ag000802.pdf

JSC6 - 08/00 <u>2000/01 RATES SETTING STATEMENT - [28458]</u>

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.2 of the Local Government Act 1995 ADOPTS the 2000/01 Rates Setting Statement forming Appendix IV hereto.

refer grey sheets

Appendix IV refers. To access this attachment on electronic document, click here: Attach4ag000802.pdf

JSC7 - 08/00 2000/01 STATEMENT OF RATING INFORMATION – [28458]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.2 of the Local Government Act 1995 ADOPTS the 2000/01 Statement of Rating Information forming Appendix V hereto.

refer grey sheets

Appendix V refers. To access this attachment on electronic document, click here: Attach5aag000802.pdf Attach5bag000802.pdf

JSC8 - 08/00 <u>2000/01 STATEMENT OF NON OPERATING</u> <u>EXPENDITURES - [26458]</u>

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.2 of the Local Government Act 1995, ADOPTS the 1999/00 Statement of Non Operating Expenditures as detailed in the 2000/01 Municipal Fund Budget and documentation forming Appendix VI hereto.

refer yellow sheets

Appendix VI refers. To access this attachment on electronic document, click here: Attach6ag000802.pdf

JSC9 - 08/00 <u>GENERAL RATES - [28458]</u>

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Sections 6.32 of the Local Government Act 1995 SETS general rates in accordance with the following tables:

GROSS RENTAL VALUES

Rate Group 1

Residential Zones - Improved

Rate Group 2

Residential Zones - Vacant

Rate Group 3

Commercial Zones - Improved

Rate Group 4

Commercial Zones - Vacant

Rate Group 5

Industrial Zones - Improved

Rate Group 6

Industrial Zones – Vacant

UNIMPROVED VALUES

Rate Group 1

Residential Zones

Rural Zones

JSC10 - 08/00 GENERAL RATE - RESIDENTIAL IMPROVED-GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Residential Improved Gross Rental Valuation rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC11 - 08/00 GENERAL RATE - RESIDENTIAL VACANT - GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Residential Vacant Gross Rental Valuation rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC12 - 08/00 GENERAL RATE - COMMERCIAL IMPROVED - GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Commercial Improved Gross Rental Valuation Rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC13 - 08/00 GENERAL RATE - COMMERCIAL VACANT - GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Commercial Vacant Gross Rental Valuation Rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC14 - 08/00 GENERAL RATE - INDUSTRIAL IMPROVED - GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES an Industrial Improved and Not Improved Gross Rental Valuation Rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC15 - 08/00 GENERAL RATE - INDUSTRIAL VACANT - GROSS RENTAL VALUATION - [07125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES an Industrial Vacant Gross Rental Valuation Rate of 6.8693 cents in the dollar of Gross Rental Valuation.

JSC16 - 08/00 GENERAL RATE - RESIDENTIAL - UNIMPROVED VALUATION - [02149]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Residential Improved and Vacant Unimproved Valuation Rate of 0.5408 cents in the dollar of Unimproved Valuation.

JSC17 - 08/00 GENERAL RATE - RURAL - UNIMPROVED VALUATION - [02149]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 of the Local Government Act 1995, IMPOSES a Rural Improved and Vacant Unimproved Valuation Rate of 0.5408 cents in the dollar of Unimproved Valuation.

JSC18 - 08/00 MINIMUM RATES - [21458]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 and 6.35 of the Local Government Act 1995, IMPOSES the 2000/01 minimum rates as follows:-

GRV

- Each Residential Lot or other piece of rateable land \$415.00
- Each Commercial and Industrial Lot or other piece of rateable land \$763.00

UV

Each Residential and Rural Lot or other piece of rateable land - \$415.00

JSC19 - 08/00 SPECIFIED AREA RATE - ILUKA - [15974]

RECOMMENDATION

That Council:

- 1 in accordance with the provisions of Section 6.32 and Section 6.37 of the Local Government Act 1995 CONTINUES for the 2000/01 financial year, the trial of a specified area rating system for the Iluka area bounded by Shenton Avenue, Marmion Avenue, Burns Beach Road and the Foreshore Reserve as detailed on Attachment 1 to Report CJ127-04/99;
- 2 BY AN ABSOLUTE MAJORITY in accordance with the provisions of Sections 6.32 and 6.37 of the Local Government Act 1995 IMPOSES a Specified Area Rate of 0.4933 cents in the dollar for the Iluka area bounded by Shenton Avenue, Marmion Avenue, Burns Beach Road and the Foreshore Reserve.

JSC20 - 08/00 SPECIFIED AREA RATE - WOODVALE WATERS - [15974]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.32 and Section 6.37 of the Local Government Act 1995 IMPOSES a Specified Area Rate of 1.3013 cents in the dollar for the Woodvale Waters area bounded by Timberlane Drive and Yellagonga Regional Park as detailed in Attachment I to Report C.1118-05/00.

JSC21 - 08/00 <u>DISCOUNTS AND EARLY PAYMENT INCENTIVES -</u> [04267]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.46 of the Local Government Act 1995, OFFERS the following discount and early payment incentives for the payment of rates and charges:-

- Full payment of all current and arrears of rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge within 21 days of the issue date on the annual rate notice:
 - a 5% discount on 2000/01 general rates only; and
 - eligibility to enter the early incentive draw for the following prizes (none of which
 is a cost to the ratepayers of the City).
 - 1. <u>Commonwealth Bank</u> \$2,500 Streamline Savings Account.

2. Warwick Grove Shopping Centre \$500 Shopping Voucher.

3. Joondalup Resort Package

Luxurious overnight accommodation including dinner in Bistro 38.

4. Esplanade Hotel Fremantle Package

One night Breakaway Package for two people which includes one nights accommodation in a luxurious room, followed by a fully cooked buffet breakfast in the romantic courtward setting of the Artium Garden Restaurant.

5. Hillarys Resort Package

Two nights accommodation for four people in a two-bedroom apartment, including a complimentary breakfast basket on the first morning.

6. Novotel Langlev Perth Package

Deluxe Weekender Two Night Package, comprising a bottle of French champagne, truffle chocolates, strawberries Grand Marnier for two on arrival. On the second afternoon a bottle of port and cheeseboard, breakfast for two on both mornings in either the Gazebo Restaurant or room service, use of the gym, sauna and spa and a late check out.

7. Hotel Rendezvous Package

Bed and Breakfast Package, which includes overnight accommodation for two people in a luxury ocean view room, full buffet breakfast in Pines or room service breakfast the next morning, one complimentary movie, one bottle of champagne and complimentary parking.

- Full payment of all current and arrears of rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge within 28 days of the issue date of the annual rate notice.
 - a 5% discount on 2000/01 general rates only.

JSC22 - 08/00 ITEM 20 PAYMENT OPTIONS - [05091]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.45 of the Local Government Act 1995, OFFERS the following payment options for the payment of rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge:

1 One Instalment

Payment in full within 21 days of the issue date of the annual rate notice and be eligible for a 5% discount on current general rates only and eligibility to enter the rates incentive scheme for prizes.

Payment in full within 28 days of the issue date of the annual rate notice and be eligible for a 5% discount on current general rates only.

Payment in full within 35 days of the issue date of the annual rate notice.

2 Two Instalments

The first instalment of 50% of the total current rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST, security charge and instalment charge, plus the total outstanding arrears payable within 35 days of date of issue of the annual rate notice.

The second instalment of 50% of the total current rates (including specified area rate), domestic refuse charge, private swimming pool inspection fees inclusive of GST, security charge and instalment charge, payable 63 days after due date of 1st instalment.

3 Four Instalments

The first instalment of 25% of the total current rates (including specified area rate), domestic refuse charge, private swimming pool inspection fees inclusive of GST, security charge and instalment charge, plus the total outstanding arrears payable within 35 days of date of issue of the annual rate notice.

The second, third and fourth instalment, each of 25% of the total current rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST, security charge and instalment charge, payable as follows:-

2nd instalment 63 days after due date of 1st instalment 3rd instalment 63 days after due date of 2nd instalment 4th instalment 63 days after due date of 3rd instalment

JSC23 - 08/00 LATE PAYMENT INTEREST - [17808]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.13 and 6.51 of the Local Government Act 1995, IMPOSES interest on all current and arrears general rates (including specified area rates), current and arrears domestic refuse charges, current and arrears private swimming pool inspection fees (including GST) and current and arrears security charges at a rate of 8.95% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment and continues until instalment is paid. Excluded are deferred rates, instalment current amounts not yet due under the four payment option, registered pensioner portions and current government pensioner rebate amounts. Such interest to be charged once per month on the outstanding balance on the day of calculation for the number of days.

JSC24 - 08/00 INSTALMENTS AND ARRANGEMENTS ADMINISTRATION FEES AND INTEREST CHARGES - [05091]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY:

1 in accordance with the provisions of Section 6.45 of the Local Government Act 1995, for the 2000/01 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates, domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge:

(a) Two Instalment Option

An administration fee of \$5.00 for instalment two, together with an interest charge of 5.5% per annum, calculated on a simple interest basis on:

 50% of the total current general rate (including specified area rates), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge calculated 35 days from the date of issue of the annual rate notice to 63 days after the due date of the first instalment.

(b) Four Instalment Option

An administration fee of \$5.00 for each instalment two, three and four, together with an interest charge of 5.5% per annum, calculated on a simple interest basis on:

- 75% of the total current general rate (including specified area rate), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge calculated 35 days from the date of issue of the annual rate notice to 63 days after the due date of the first instalment;
- 50% of the total current general rate (including specified area rate), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge calculated from the due date of the first instalment to the due date of the second instalment; and
- 25% of the total current general rate (including specified area rate), domestic refuse charge, private swimming pool inspection fees inclusive of GST and security charge calculated from the due date of the second instalment to the due date of the third instalment.

(c) Hardship Cases

In addition to the late payment interest of 8.95% an administration fee of \$20.00 per assessment for each payment agreement.

2 in accordance with the provisions of Section 6.49 of the Local Government Act 1995, AUTHORISES the Chief Executive Officer to enter into special payment agreements with ratepayers for the payment of rates (including specified area rates), domestic refuse charge, private swimming pool inspection fees and security charge during the 2000/01 financial year.

JSC25 - 08/00 DOMESTIC REFUSE CHARGES - [06125]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of the Health Act 1911, IMPOSES the following domestic refuse charges for the 2000/01 financial year:

- 1 \$116.00 per existing unit serviced;
- 2 Collection from within the property boundary

	Existing Service Additional Cost	\$35 + 10% GST	\$116.0 <u>\$ 38.5</u> \$ <u>154.5</u>
3	New Service Bin Delivery	\$35 + 10% GST	\$116.0 <u>\$ 38.5</u> \$154.5

JSC26 - 08/00 PRIVATE SWIMMING POOL INSPECTION FEES - [23458]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 245A (8) of the Local Government Act 1995, INPOSES for the 2000/01 financial year, a Private Swimming Pool Inspection Fee of \$11.00 inclusive of GST for each property where there is located a private swimming pool.

JSC27 - 08/00 PRESCRIBED SERVICE - SECURITY CHARGE - [43198J]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Sections 6.32 and 6.38 of the Local Government Act 1995 IMPOSES for the 2000/01 financial year, a security charge of \$27.00, on each piece of land (rateable and non rateable).

JSC28 - 08/00 2000/01 SCHEDULE OF FEES AND CHARGES - [23039]

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY in accordance with the provisions of Section 6.16 of the Local Government Act 1995, ADOPTS the 2000/01 Schedule of Fees and Charges forming Appendix VII hereto.

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Appendix VII refers. To access this attachment on electronic document, click here for Pages 1-2: Attach7aag000802.pdf Click here for Pages 3-49: Attach7aag000802.pdf Click here for Pages 5-0-66: Attach7aag000802.pdf

JSC29 - 08/00 CREATION OF SPECIFIC RESERVE ACCOUNT PERFORMING ARTS FACILITY RESERVE - [24458]

RECOMMENDATION

That Council in accordance with the provisions of Section 6.11 of the Local Government Act 1995:-

- 1 CREATES a Specific Reserve Account titled "Performing Arts Facility Reserve" to assist with the future funding of the Performing Arts Facility;
- 2 ALLOCATES as part of the 2000/01 budget an amount of \$1,000,000 to this particular reserve.

FOR SEATING PLAN OF THE COUNCIL CHAMBER, CLICK HERE: Seatplan.pdf