

| ORGANISATION | PROJECT | RANK | TOTAL COST | FUNDING DETAILS | | |
|---------------------------------|--|------|--------------------|---|--|--------------------|
| | | | | Club \$ | COJ \$ | CSRFF \$ |
| | | | \$ | | | |
| Craigie Leisure Centre | Capital Improvements | 1 | N/A *1 | N/A | N/A | \$1,500,000 |
| Wanneroo Wolves | Feasibility Study - Relocation | 2 | \$30,000 | \$10,000 (Cash) | \$10,000 | \$10,000 |
| Sorrento Croquet Club | Replacing Existing Storage Shed | 3 | \$7,000 | \$2,334 (Cash) | \$2,333 | \$2,333 |
| Sorrento Duncraig Football Club | Upgrade Floodlights | 4 | \$46,200 | \$15,400 (Cash) | \$15,400 | \$15,400 |
| Warwick Bowling Club | Replace existing grass Green with synthetic turf | 5 | \$114,000 | \$32,000 (Cash) \$6,000 (Labour) | \$38,000 | \$38,000 |
| | SUB TOTAL | | \$197,200 | \$65,734 | \$65,733 | \$1,565,733 |
| Whitfords Hockey Club | Construction Clubroom | 6 | \$618,000 | \$142,000 (Cash) \$64,000 (Labour) | \$206,000 | \$206,000 |
| Marmion Squash Club | Construction Multi-purpose Facility | 7 | \$597,000 | \$75,000 (Labour & Materials) \$42,000 (Cash) \$82,000 (Loan) | \$199,000 | \$199,000 |
| Beaumaris Sports Assoc | Upgrade of training lights Iluka Open Space | 8 | \$260,000 | \$26,668 (Cash) | \$86,666 \$60,000 (Prefunded Loan COJ)**2 | \$86,666 |
| | SUB TOTAL | | \$1,475,000 | \$431,668 | \$551,666 | \$491,666 |
| | GRAND TOTAL | | \$1,672,200 | \$497,402 | \$617,399 | \$2,057,399 |

*1 The contribution from the City is not available as the final cost of the capital improvement to the Craigie Leisure Centre has not been identified. The grant requested from DSR of \$1.5 million is the maximum available under the CSRFF guidelines.

*2 The Beaumaris Sports Association has requested a prefund loan of \$60,000 from the City of Joondalup in addition to \$86,666 one third contribution to the project.