

Annual Report



facts at a glance

Distance of Joondalup from Perth	17km
Area	99 km ²
Length of coastline	17 km
Number of suburbs maintained	22
Estimated population	160,000
Number of rateable properties	58,211
Net budgeted rate revenue	\$52,373,756
Public open space (hectares)	
- Reticulated parks	545 ha
- Dry parks	67 ha
- Conservation/bushland Excludes foreshores	177 ha
Total budget expenditure	\$115,225,443
Sister City	Jinan, Shandong Province People's Republic of China

contents

Facts at a Glance	2
Mayor's Message	4
Chief Executive Officer's Message	5
Elected Council	6
Organisational Structure	6
Strategic Plan 2003-08	7
Community Wellbeing	8
Caring for the Environment	18
City Development	22
Organisational Development	26
Financial Statements	31
Elected Member Information	37



The symbol of the City of Joondalup combines imagery of both the man-made (the grid structure) and natural environments (the leaf pattern) and represents the balance between the two. The floral shapes are derived from local flora on Lake Joondalup and the two combined are symbolic of the planned City.



Mayor's Message

This year's annual report represents the first full year with an elected body in place since the State Government-appointed Commissioners completed their task in May last year. Our mandate from the community was, and still remains, clear and precise - to restore stability and to move forward.

I believe stability was achieved, with your Council continuing to work as a cohesive team. Our work in the past 12 months has well and truly taken us down the path of achieving this mandate by delivering good governance for the benefit of the City, its residents and ratepayers.

The Council has achieved a great deal with the support of the community and I know the Councillors are as keen as I am to accomplish even more in the years ahead. The accomplishments during the past year were many particularly in the areas of lifestyle, safety, youth, arts and culture, environment, recycling, major projects and business, and I would like to share some of them with you.

Community lifestyle was enhanced through a number of initiatives including the first Local Government in Western Australia to consider banning smoking on its beaches; to consider the registration of cats; the allocation of more resources to remove graffiti; and support for community health with improved sporting facilities; and numerous grants to community groups and sporting clubs. The City Watch security patrols continue to liaise with the WA Police Service and community groups to enhance community safety.

More than 10,000 households participated in the City's TravelSmart Household project that offered personalised travel solutions to swap some car trips for alternatives such as walking, cycling or public transport – one of the City's many initiatives to reduce greenhouse emissions.

We worked with our youth through the introduction of a mobile youth bus, numerous youth activities and a youth forum designed not only to give them a voice but to also discover young people's expectations and how the City can best engage them. Additionally, more than 4,000 copies of the City's new 'My Money My Life' educational notebook were distributed to Year 12 students in 14 local high schools.

The City continued to support events, arts and culture through numerous community activities such as the Freeway Bike Hike, Summer Concert series, Little Feet Festival, Sunday Serenades Concert Series, Community Art Award, Summer in the City and the Joondalup Festival - all free for the entire community to enjoy. The very popular Friday night Sunset Markets also brought the Joondalup CBD alive with people, stalls, food and great entertainment.

We continued to strengthen our environmental credentials through the introduction of innovative programs and initiatives. The City's commitment to protecting the environment was recognised by an invitation from the

International Council for Local Environmental Initiatives to participate in an international biodiversity project, one of only two Australian cities and 17 other international cities invited to participate.

The City rolled out 54,000 recycling bins to households - an initiative warmly embraced by our community. The City is also a major partner in the planned multi-million dollar Resource Recovery Facility, and is funding coastal, wetland, bush land and open space protection, enhancement and rehabilitation. The City achieved Milestone 5 in the Cities for Climate Protection Program by using renewable landfill power, energy efficient lighting, air conditioning, water pumps and computers, LPG vehicles and green waste recycling – significantly reducing the City's greenhouse gas emissions.

On the major project front, Sorrento Beach was successfully completed; planning and public consultation has commenced for the multi-million dollar Ocean Reef Marina development; and an enhancement of West Coast Drive dual-use path was approved.

The City forged stronger links with the business community by establishing a framework to drive economic development by hosting a series of business forums to showcase the City and promote commercial opportunities.

More than 110 meetings were held during the year between Elected Members and representatives of the City's many community groups and sporting clubs as part of Council's agenda to improve grass-root relationships, and to better understand their requirements.

The budget contributed to many achievements during the year that laid the foundations for the City's financial stability. The Council's primary objective is the long-term financial sustainability of the City to ensure capacity to deliver for the future needs of residents.

Council recognises the need to provide first-class facilities, maintain those already in place and to upgrade ageing amenities without a major impost on ratepayers in future years. The establishment of reserve accounts coupled with responsible financial management will ensure this happens.

On behalf of all Councillors, the Chief Executive Officer Garry Hunt and his staff, thank you for your support and continued interest in the affairs of our community as we strive to make the City of Joondalup an even better place to live.

Troy Pickard
Mayor
City of Joondalup



Chief Executive Officer's Message

The financial period of 2006/2007 marked the first year of the newly elected Mayor and 12 Councillors following the return to this City of an elected Council in May 2006.

The focus of Elected Members and the City's Management team was to restore stability and regain the community's confidence.

We were active in many areas including economic development, community safety, health and lifestyle, and youth and community events.

The City's financial situation is improving compared to previous years. For the first time, Council set aside \$5m in a reserve account to provide for the future needs of our community.

An important objective of the Council is the long-term financial sustainability of the City to ensure it has the capacity to deliver the future needs of residents.

We displayed leadership in the economic development of the City by launching a series of workshops and seminars for the business community known as the Joondalup Business Forums.

The forums are an ideal foundation to drive economic development in partnership with local business, and to achieve the City's aim of securing tourism precinct status for the CBD.

In association with the State Government, the NorthWest Corridor Co-ordinating Committee and the City of Wanneroo, the City is earnestly striving to plan for the future of the region.

The \$10m refurbishment of the Craigie Leisure Centre is one of the big success stories of the year which has been, in part, due to the enthusiasm and commitment of the Centre's staff, as well as its excellent new facilities and popularity.

School swimming lesson enrolment doubled, the new gym attracted more members, the Platinum 50 Plus program for seniors reached record numbers, membership doubled and the Centre attracted an average of 1900 visitors per day.

The new yellow-top recycling bins that were delivered to 54,000 households have the potential to double the amount of waste the City currently recycles, and reduce recyclable material to landfill by about 13,000 tonnes per year.

Every year the City surveys the community to determine its satisfaction with selected services and facilities, and asks for suggestions for improvements. The results this year were the best to date – an accomplishment due to the dedicated work of City staff.

We are committed to providing excellent service to our community and we know that there is always room for improvement.

The City was one of only 19 cities around the world invited to participate in an International Biodiversity Project in recognition of its significant actions to care for its local environment.

The City accepted the invitation from the International Council for Local Environmental Initiatives and joined other cities including Cape Town, Rome, Paris, Sydney, London and Los Angeles.

Our commitment to caring for the environment is best illustrated by using the latest geothermal technology at the Craigie Leisure Centre to pump hot water from 800 metres below ground to heat the pool and the Centre.

This technology will save the City more than \$90,000 a year and at the same time, reduces greenhouse emissions by 900 tonnes compared to the old gas system.

During the year, a new feature was introduced to the City's website under the title of City of Joondalup Online; a new and innovative medium to communicate with our community.

The new web page provides a plethora of instant and interactive electronic information for the community to access and to receive through subscription, including an online newsletter, the Joondalup Voice, Council News and many informative public notices.

Action started on building the City's new \$6.2m Works depot in Ocean Reef Road Craigie with construction well under way and on schedule for completion in 2008. The new depot will make our City more self-sufficient and provide savings of \$500,000.

The City recognised the need to replace ageing infrastructure particularly in the southern suburbs. Our Asset Management Plan will ensure the City meets these obligations by making a holistic approach to asset replacement.













A number of important strategic sessions were held between the Executive Management Team and the Elected Members as part of our ongoing focus on the City's future. The City continued its push to create opportunities to develop the Joondalup CBD and work started on the extension of the Mitchell Freeway to Burns Beach Road, our northern boundary.

It's been an exciting, yet challenging watershed year in which we achieved a great deal.

With the continued support of the Mayor, the Elected Members and the staff in this dynamic organisation, we can encourage growth of our City and maintain our commitment to offer the best service to our community.

GARRY HUNT
Chief Executive Officer

Your Council

Mayor	Central Ward	North Ward	North-Central Ward
 <p>Troy Pickard</p>	<p>KALLAROO, CRAIGIE, BELDON, WOODVALE</p> <div>   </div> <p>Cr Marie Macdonald Cr Geoff Amphlett</p>	<p>JOONDALUP, BURNS BEACH, CONNOLLY, CURRAMBINE, KINROSS, ILUKA</p> <div>   </div> <p>Cr Kerry Hollywood Cr Tom McLean</p>	<p>OCEAN REEF, HEATHRIDGE, MULLALOO, EDGEWATER</p> <div>   </div> <p>Cr Albert Jacob Cr Steve Magyar</p>
	South Ward	South-East Ward	South-West Ward
	<p>WARWICK, DUNCRAIG, MARMION</p> <div>   </div> <p>Cr Russ Fishwick Cr Richard Currie</p>	<p>KINGSLEY, GREENWOOD</p> <div>   </div> <p>Cr Sue Hart Cr Brian Corr</p>	<p>PADBURY, HILLARYS, SORRENTO</p> <div>  </div> <p>Cr Michele John</p>

We would like to acknowledge former Councillors Marie Evans and John Park for their contribution during the 2006/07 financial year.

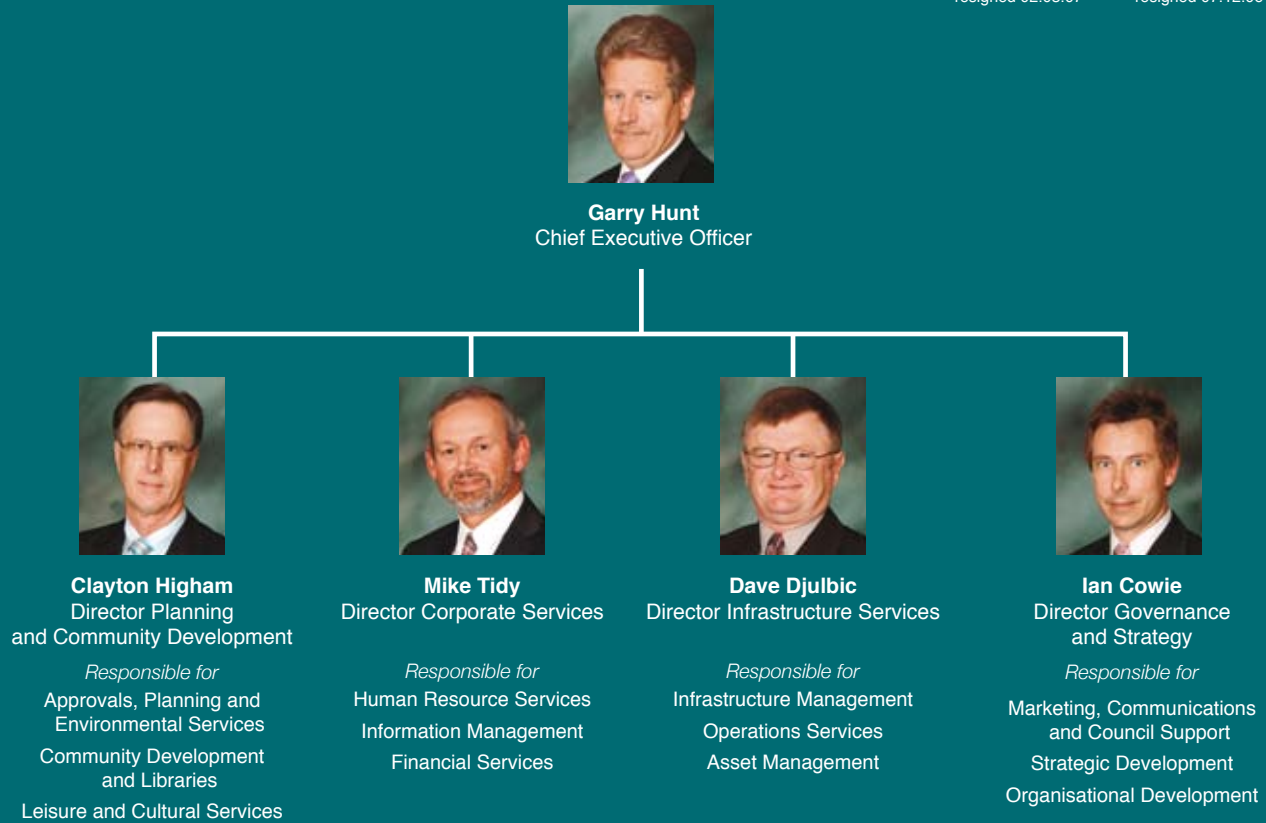


Former Cr Marie Evans
resigned 02.03.07



Former Cr John Park
resigned 07.12.06

Organisational Structure



The City's Strategic Plan 2003 to 2008

Developed by the City of Joondalup in consultation with major stakeholders including the local community, Elected Members and City staff, the Strategic Plan incorporates the City's vision, mission, corporate values and key focus areas.

Our Vision

To be 'a sustainable City and community that are recognised as innovative, unique and diverse'.

OUR MISSION

To plan, develop and enhance a range of community lifestyles to meet community expectations.

OUR CORPORATE VALUES

Vibrancy

- We will work with stakeholders to create a vibrant City Centre and community.
- We will be dynamic and flexible

Innovation

- We will provide innovative programs and services
- We will have a strong team spirit to generate positive ideas
- We will develop a culture of innovation and excellence

Responsiveness

- We will respond to changing community needs
- We will promote a sense of community spirit and ownership

Respect

- We will acknowledge community and individual opinions
- We will respect community and individual contributions

Trust

- We will have an environment of openness and transparency
- We will make information accessible

Safety

- We will work towards the development of a safe and secure environment
- We will develop partnerships

OUR KEY FOCUS AREAS

The City's Strategic Plan 2003-08 addresses four Key Focus Areas.

Community Wellbeing

The City is contributing to a positive future for the community by providing a safe environment that meets the changing expectations of the community. The City will continue to develop as a cultural centre for the region and will provide access to lifelong learning opportunities to all members of the community.

Caring for the Environment

The City of Joondalup is recognised as a leader in environmental sustainability, and continues to promote and enjoy a lifestyle which encourages social and economic sustainability.

City Development

To ensure a sustainable community, the City provides and maintains our built environment. The City will work in conjunction with associations to plan efficient transport means. Tourism is considered an important contributor to economic development for the community.

Organisational Development

The City will maintain good leadership by ensuring that staff are informed, there are clear lines of communication and the participation of staff at all levels in decision-making processes is encouraged.

The City recognises the importance of leadership and the development of organisational capabilities in achieving its objectives.



Community Wellbeing

Objectives

- To develop, provide and promote a diverse range of lifelong learning opportunities
- To meet the cultural needs and values of the community
- To continue to provide services that meet the changing needs of a diverse and growing community
- To work with the community to enhance safety and security in a healthy environment

Performance

Activity	2004-05	2005-06	2006-07
Immunisations (number of people)	7,939	7,350	9,885
Food shop inspections	1,923	1,073	1,128
Food complaints received and responded to	97	141	170
Reported incidents of noise responded to	359	305	312
City Watch Services			
- Kms travelled	792,895	835,391	801,951
- Average response time for security referral	6.0 minutes	6.3 minutes	6.0 minutes
Ranger Services			
- Total requests for assistance	6,330	7,257	8,821
- Infringements issued	N/A	N/A	4982
Library Services			
- Memberships	85,938	85,434	117,787
- Loans (including renewals)	1,252,270	1,339,611	1,386,244
- General enquiries	56,883	71,989	70,053





Key Focus Area – Community Wellbeing

The City of Joondalup is contributing to a positive future for all community members and stakeholders by providing a safe environment that meets the changing expectation of the community. The City will continue to develop as a cultural centre for the region and will provide access to lifelong learning opportunities for all members of the community.

Lifelong Learning Opportunities

Joondalup Libraries

Located in the heart of Joondalup, Whitfords, Woodvale and Duncraig, the City's Libraries offer a host of lifelong learning opportunities for all ages. In addition to normal lending services for books, magazines and DVDs, the Libraries also host a range of education programs including story time for children and seniors groups featuring sought after guest speakers and thought-provoking discussions.

Highlights for 2006-07

- 482,410 people visited the Libraries during the year.
- Achieved average 99.1% satisfaction rate during monthly mystery shopper surveys.
- Loans increased by 3.5% with 1,386,244 items loaned across the four branches and online.
- General enquiries increased by 26.5% to 71,989.
- Community Information section of the City's website recorded over 400,000 hits, almost double last year's figure.
- 14,917 people were enticed to 1,160 events held during the year.
- Library stock numbers increased to 287,377, with a stock turnover rate increasing by 1%.

Achievements

Enhancements to Library Services

- The Young Adult section of each Library was transformed to a vibrant learning space for 12-18 year olds, incorporating colourful furniture and mural art, and featuring a unique theme for each Centre.

Lifelong Learning Initiatives

- Students of Woodvale Senior High School participated in the 'Finding My Place' program, a cooperative initiative between the City, local industry and the Department of Education and Training. The 'Finding My Place' program offers a range of motivational sessions equipping young people with must-have life skills and encouraging life-long learning.
- New parents in the City benefited from the Better Beginnings program, with 1,439 packs distributed through Child Health Nurses in the area. The pack features information for parents about services available in the City. The program is designed to encourage reading to children from birth. Parent/baby workshops and newly introduced Baby Rhyme Time sessions were also held during the year.
- A total of 2,800 plants were added to the Joondalup environment through the Adopt-a-Coastline program involving students from Ocean Reef, Camberwarra and St Luke's Primary Schools and Kinross College. Planting were undertaken at Mullaloo north, Mullaloo south, Whitfords Beach and Whitfords Nodes. Students also attended information sessions on bush fires, fungi, recycling and indigenous studies to complete their learning.

Programs and Events

- Libraries continued to host a myriad of programs for all members of the community, from the young to the young at heart.

- Captivating story sessions were delivered to young residents to encourage early reading practices. Senior's Circle continued to be a popular addition to Library programs with presentations from inspirational authors and discussions on a range of titles.
- Duncraig and Whitford Libraries provided an ideal setting for Tax Help volunteers, trained by the Australian Taxation Office, to assist low income earners in the area in completing their tax returns.

Year of the Community Group

The City of Joondalup has declared 2007 the Year of the Community Group with a number of events and programs initiated in the first half of the calendar year. A formal launch was held to acknowledge the many community groups who provide a valuable service to Joondalup and a range of functions subsequently held.

The City's website has been expanded to showcase the various services made available by community groups.

Arts and Culture

A range of art and cultural programs were initiated and implemented during the year and the City continued its Sister City relationship with Jinan. Success stories included:

Sister City Relationship with Jinan, China

Joondalup's relationship with Jinan was further strengthened during the year, with the initiation of a Sister School partnership between Jinan Middle School No.9 and Woodvale Senior High School.

West Coast TAFE also signed an Agreement with Jinan Vocational Training College and will soon commence training students from Jinan.

2006 Joondalup Community Art Exhibition

Showcasing the talent of some of Joondalup's best artists, the Joondalup Community Art Exhibition displayed 98 artworks and enticed 5,500 enthusiasts to the event. The overall winner was local resident Donovan Kleynhans.

2006 Joondalup Invitation Art Award

An overwhelming success, the Invitation Art Award attracted 36 entries whose works were displayed to 4,800 visitors to the exhibition, including 250 school students who enjoyed organised tours of the display. Renowned indigenous artist Shane Pickett won the Award with his stunning contribution 'The Arriving of Muguroo's Rain Clouds'.

NAIDOC Week

July 2006 saw the City celebrate its Aboriginal heritage during NAIDOC Week, under the theme 'Respect the Past – Believe in the Future'. Highlights of the celebrations included the NAIDOC Week Flag Raising Ceremony, an Indigenous Art Exhibition, complemented by film screenings and a captivating concert featuring Fred Gesha, the Ochres and the Yowarlina Singers.

Arts Development Scheme

Designed to form partnerships with professional performing arts companies to assist with audience development in the region, the Arts Development Scheme continued to enjoy success during the year. A significant highlight was an enthralling performance of the Velveteen Rabbit presented by the Spare Parts Puppet Theatre, attracting a sell out crowd of 1,300 people to the Craigie Leisure Centre.

The popular Sunday Serenades Music Concerts also formed part of the Scheme, held in the Council Chamber, attracting 900 people over eight concerts.

Banners in the Terrace Art Competition

Enticed by the opportunity for the public display of their banner on St George's Terrace during Local Government Week in August, five local primary schools entered the Banners in the Terrace competition with Connolly Primary School winning the prestigious prize.

Leisure Opportunities

Summer in the City Program

Enjoyed by over 61,000 people, the 'Summer in the City' program was held between January and March 2007, incorporating Summer Concerts, the Little Feet Festival, Sunset Markets and the grand finale of the Joondalup Festival.

Summer Concerts

Hosted at various locations throughout the City, the Summer Concerts offered four outdoor events featuring performers of various music styles from around the globe, jazz, big band and southern bluegrass. Over 7,000 people attended the four events.

Little Feet Festival

A Samba Drumming Parade, Buzz Dance Theatre and Beat Boxing Workshops were just some of the activities providing a much needed boost to summer school holidays as part of the 2007 Little Feet Festival.

Approximately 3,000 parents and their children flocked to Penistone Park to enjoy the many facets of Little Feet.

Joondalup Festival

A fantastic finale to the Summer in the City program, the 2007 Joondalup Festival transformed the City centre into the kaleidoscope of colour, entertaining over 50,000 residents and visitors throughout the two-day event.

Internationally renowned performers united to deliver a world class entertainment program, led by French Street Theatre Company 'Compagnie Des Quidams' complemented by an eclectic mix of street performers and entertainers.

Other festival frivolities included the popular community dance stage 'Jumpfest', the BMX open competition, the Joondalup Float Parade and a spectacular fireworks display.

Joondalup Eisteddfod

Enjoying overwhelming success, the Eisteddfod event featured approximately 2,000 talented performers, enthralled 1,750 audience members. Volunteers were a vital component to the event's success with an increase of 40% on income through ticket sales and donations, generating a total \$16,748.

Joondalup Sunset Markets

Friday evenings in Joondalup were transformed during the 2006-2007 summer season delivering a bustling marketplace with 60 participating stallholders. The markets have positively supported local businesses and provided an attraction for both residents and visitors.

Youth Services

SCORCHA Youth Festival

Held in Joondalup's Central Park during December, the annual SCORCHA Youth Festival attracted 1,500 young people aged between 15 and 18 years who gathered to enjoy music from local battle of the band winner Vitamin Red and popular attraction Karnivool.

Speak Out Youth Forum

Over 100 young people from Joondalup's 13 secondary schools joined forces to have their say at the City's inaugural "Speak Out" Youth Forum held at the Craigie Leisure Centre. Designed to clarify local government issues important to young people through a series of questions, the Forum also reveals the best way for the City to communicate with residents of this age group.



Mobile Youth Service

Launched in April 2007, the City's Youth-Mobile was transformed from a PATH Transit vehicle to offer a Youth Centre on wheels for Joondalup's young people. Skate parks, public open space and Community Centres are all visited by the vehicle during Thursday and Friday nights to reach out to this age group. Over 125 young people have benefited through youth services following the recent launch of the youth-mobile.

Senior Services

Senior's Week 2006

A range of activities and events were held during September 2006 as part of the City's Senior's Week celebrations under the theme "Seniors – This is Your Life". The celebrations promoted active ageing, and encouraged seniors to embrace life and remain actively involved with their community.

Variety shows at City of Joondalup's Craigie Leisure Centre, interactive presentations from ABC gardening personality Sabrina Hahn and seminars on accommodation and mortgage choices all formed part of the week of comprehensive activities.

Senior Interests Advisory Committee

Meeting bimonthly, the Senior Interests Advisory Committee provides advice to ensure the needs and concerns of seniors are represented in the City's planning processes and strategic direction.

Committee members come from various backgrounds, representing commercial, not-for-profit agencies, and those providing services to Joondalup seniors. Seniors living in the community also form part of the Committee.

Community Transport Program

Seniors experiencing access difficulties enjoyed use of a community transport service during the year. The transport service offered free trips to Joondalup and Whitfords Shopping Centres, senior shopping excursions and the Senior Citizens Centre for social and leisure activities.

Recreation

Leisure Centres

The City of Joondalup Leisure Centres, located in Craigie, Duncraig and Heathridge, offer a range of quality health and fitness programs and services for the benefit of the community.

Major achievements during the year included:

- The rejuvenated City of Joondalup Leisure Centre - Craigie, reopened and has attracted over 800,000 attendances during its first year.
- Membership sales at the Leisure Centres exceeded budget projections of 2,000 per month, with 3,298 residents taking up the health and fitness challenge in June, and an averaged 2,879 memberships processed per month.
- Learn to swim enrolment also surpassed the expectation of 1,100 enrolment to reach a record 1,360 registrations.

- Entries to aquatic facilities within the centres reached 302,495.
- The Platinum Adventure program proved popular with a rise in enrolment from 3,904 in 2005-06 to 4,062 during the 2006-07 financial year.
- Customer satisfaction surveys revealed 94.6% of patrons at the Leisure Centres were happy with their experience.
- City of Joondalup Leisure Centre - Craigie, continued a positive partnership with the Perth Wildcats when it hosted a pre-season match for the Club which attracted 800 spectators.

2007 Freeway Bike Hike

Uniting to raise money for the Asthma Foundation, over 7,000 cyclists converged on Joondalup City Centre on Sunday 18 March for the 2007 Freeway Bike Hike.

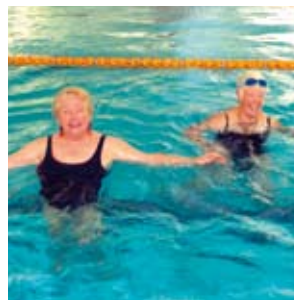
City of Joondalup Squash Open

The City was a major sponsor of a squash tournament which attracted competitors from around the globe to Mullaloo Squash Centre, with players present from Australia, Netherlands, Scotland, England, Malaysia, Japan and Sweden.

Community Information And Support

Community Functions

Council's function calendar included a host of community appreciation events, welcome events for visiting delegations, annual cultural events and Council meetings. The City hosted 24 Australian Citizenship Ceremonies, with 1,744 residents celebrating citizenship.



Recreation Funding Programs

In a proactive approach to assisting local community groups, the City facilitates a number of funding programs to bolster the delivery of sport and recreation in the area.

Funding programs and monies allocated included:

- Sports Achievement Program \$17,200
- Sports Development Program \$55,413
to five (5) district level sporting clubs
 - Sorrento Tennis Club \$12,900
 - Joondalup Districts Cricket Club \$13,000

- ECU Joondalup Soccer Club \$18,000
- Joondalup Brothers Rugby Union Club \$10,000
- Joondalup Lakers Hockey Club \$1,513.45
- Community Funding Program \$11,800
to two clubs
 - Mullaloo Surf Lifesaving Club \$9,700
 - Sorrento Duncraig Junior Football Club \$2,100

Community Sport and Recreation Facilities Fund

Name of Club	Project	Total Cost	City Contribution
Kingsley Junior Football Club	Floodlighting Upgrade	\$26,458	\$79,375
Sorrento Surf Lifesaving Club	Clubroom Upgrade	\$201,464	\$60,950

Financial Support for Local Initiatives

During the year, the City contributed to a number of community based initiatives for the benefit of residents. These included:

Date/s	Event	Organisation	Amount
March '06	Printing of Holiday Planner	Sunset Coast Tourism Association	\$10,000
Nov '06	Golden Key, Scholarship	Edith Cowan University	\$1,000
Dec '06	Carols in the Park (Hillarys)	Whitford Church	\$3,000
Feb '07	ANZ Home & Lifestyle Expo	SolEvents	\$7,700
March '07	Camp Quality Fun Day	West Coast TAFE	\$1,000
March '07	West Perth FC	West Perth FC	\$22,000
Mar '07	Asthma Bike Hike	Asthma Foundation of WA	\$15,000
April '07	Scholarships	West Coast TAFE	\$2,750
April '07	Lions Club Community Fair	Whitford Lions Club	\$1,000
May 07	COJ Squash Open 2007	Mullaloo Squash Club	\$10,000
June '07	NorthWest Metro Small Business Awards	Joondalup Business Association	\$2,800
Total contribution 06/07			\$76,250



Be Active Joondalup Walking Maps

A successful grant application resulted in the planning and development of a walking resource designed to increase physical activity for residents. The Walking Maps Brochure was developed by the City and community volunteers, and includes measured routes in each suburb linking significant sites including local schools, shopping centres and parks.

The 'My Money – My Life' Publication

Developed to aid Joondalup's young people, the 'My Money – My Life' publication serves as an educational tool to assist with the management of money, including mobile phone accounts, credit cards and the importance of budgeting. The 2007 edition was published in May and distributed through youth programs and local secondary schools.

Community Facilities Bookings

The City offers a host of community facilities for hire including 28 community buildings, and 51 active sport parks. The facility utilisation rate in 2006-07 reached 26%.

Safety and Health

Ranger Services

Community safety forms a major component of the role of the City's Rangers. Whilst enforcement of State Government Acts, regulations and Joondalup's Local Laws is an important part of protecting the community, Ranger Services also act as mediators to resolve issues such as barking dogs. Enforcing parking and litter laws also form part of the Ranger's role.

Rangers responded to 8,821 customer referrals during the 2006-07 financial year. Animal control made up 60% of these referrals. Parking control and management formed approximately 30%, with the remaining referrals being litter and off-road vehicle investigations in the main.

Approximately 519 dogs were impounded during the year. Of these dogs, 302 were reclaimed by their owners and 210 were re-homed under the RSPCA re-homing program. Ranger Services also investigated and resolved 257 dog attacks and 245 barking dog complaints.

In the interests of the community, Ranger Services impounded 149 abandoned vehicles, inspected over 1250 vacant blocks for fire-break installations, and investigated 365 off-road vehicle referrals.

Community Safety

In a proactive approach to keeping the community safe, the City continues to coordinate and support a range of programs in the areas of child safety, graffiti control, crime reduction and emergency management. Some of these initiatives include:

Supporting the Constable Care Child Safety Project which delivers 75 interactive and educational shows to more than 15,000 local primary school children. Messages conveyed related to personal safety, anti-bullying and respect for people and property.

Supporting the Safety House program, offering safe havens for children in duress.

Local graffiti came under the microscope during the year with an increase in incident reporting and the City responding to 3,600 requests for removal. The City also entered a partnership with local Police, the Office of Crime Prevention and the District Juvenile Justice Team to identify graffiti offenders and initiate prosecution.

Using funding from the National Motor Vehicle Theft Reduction, Council provided 130 electronic vehicle immobilisers for disadvantaged community members to deter car theft through 'Operation Bounceback'.



City Watch

Joondalup's Community Patrol Service responded to 5,884 calls for assistance during the 2006-07 period. City Watch also actioned 500 referrals from local residents requiring property surveillance whilst away on holiday. The average response time for all referrals was six minutes.

A total of 489 special target patrols were undertaken by City Watch to action complaints of anti-social behaviour within areas of the City. Patrol vehicles travelled a total 801,951 kilometres during the year.

City Watch Officers provided information to local Police which led to the apprehension and prosecution of several graffiti and burglary offenders.

Emergency Management

The City took an active role in emergency management for Joondalup during the 2006-07 year.

In August 2006 the City completed a detailed assessment of emergency risks, designed detailed planning responses, and identified recovery action required by the City and other participating agencies and stakeholders.

The City also joined forces with the City of Wanneroo, Fire and Emergency Services Authority, local Police, St John Ambulance and various government and non-government agencies to complete a live road accident exercise. The scenario successfully measured the response times of participating local governments and hazard management agencies. Generating significant media coverage, the initiative provided participating organisations with valuable data and identified areas for improvement.

Midweek Beach Lifeguard Patrols

Commencing in December 2006 and operating through to March this year, the City's midweek beach lifeguard service patrolled Sorrento Beach, Hillarys Boat Harbour Beach and Mullaloo Beach.

The introduction of day-light saving to the summer period resulted in 140 additional patrol hours, increasing the number to 2,310. The cost of the service for the year totalled \$79,783.70.

Health And Environmental Services

The health of residents and visitors is at the core of environmental health practice, with a focus on promotion, protection and maintenance of health in Joondalup. Assessing, correcting and preventing environmental health factors, which may affect health, forms the majority of duties for the City.

Health Risk Assessments

Standards of public health continued to be scrutinised during the year with assessment of local businesses and public venues. These evaluations included food premises, food stalls at public events, public buildings, skin penetration services and hairdressers. In addition public swimming pools, beaches, garden soil suppliers and caravan parks were also reviewed, with approx. 2,000 assessments being completed throughout 2006-07.

Food Safety Program

Food premises were the focus of 1,128 assessments during the year, representing close to 100% achievement for the City's targets. Of these assessments, approximately half resulted in advisory notices or requests for corrective actions to food business proprietors. The City also investigated 170 food complaints received during the year.

Participation in the Northern Food Monitoring Group's food surveillance program also formed part of the City's proactive approach to food safety. Involvement in the program included a screening survey of sliced deli-meats for bacteriological quality, and the microbiological quality of ready-to-eat salads.

Noise Control

The City received 312 requests during the year regarding noise issues. These requests primarily related to noise from stereos, musical instruments and household parties. Other issues of concern for residents included traffic noise, noise from pool pumps, auto pool cleaners or spas and construction site noise.

Immunisation Program

Just under 10,000 vaccinations were provided to the community during 2006-07. Many of these were given at the City's regular Immunisation Clinics and through Joondalup's School Immunisation Program.

Girls in years 10, 11 and 12 were the focus of the City coordinated Human Papilloma Virus (HPV) immunisation program.

The discovery of a vaccine which assists with prevention of cervical cancer was the catalyst for this program.

Public Swimming Pool Sampling

The City undertook ongoing water sampling from public swimming pools during the year. A total of 368 samples were taken and tested to ensure pool water is maintained within Regulatory standards for the safety of swimmers in the area.

Beach Sampling Program

In conjunction with the Department of Health, the City participated in the state-wide Sanitary Survey of Coastal Waters. The Survey is being conducted in accordance with the 2005 National Health and Medical Research Council (NHMRC), Guidelines for Managing Risk in Recreation Waters.

The Guidelines provide a mechanism for communicating substantiated information to the public on bacterial risks in popular recreational water environments, providing a risk-management framework to classify recreational water bodies.

The City is home to 10 sampling sites currently being analysed by the Department of Health as part of the survey. Results of the sampling will provide information on possible sources of pollution, in addition to numerical information on the likely level of faecal pollution.

Microbial water testing during the summer months of 2006-07 revealed satisfactory results.

Midge Strategy

In partnership with the City of Wanneroo and the Department of Environment and Conservation, the City is actively involved in a Midge Management Partnership Agreement to monitor midge management in Lake Joondalup.

Midge larval and water monitoring were undertaken as part of the Strategy during the year to control and manage nuisance midge around Lake Joondalup. No pesticide treatment was required this season for nuisance reduction.

Research was also undertaken to gain an understanding of the factors contributing to the seasonal midge plagues, and in an effort to reduce the number of chemical treatments, which have traditionally been required.

Grant Funding Received

- Community Road Safety Grant – \$6,500 funded by the Road Safety Council, the National Safety Council of WA Trust Fund (administered by RAC) and Roadwise. Funding was used for a road safety poster competition with the theme 'reducing speed on local roads'. Remaining money used for bin stickers, "Please slow down, consider our kids".
- National Motor Vehicle Theft Reduction Council – \$35,000 for provision of 130 anti-theft devices
- Lotterywest – \$27,000 for the "Summer in the City" program
- Healthway – \$25,000 for the "Summer in the City" program
- Department of Sport and Recreation – \$150,000 over three years for a Club Development Officer providing service for the Cities of Joondalup and Wanneroo.
- Disability Services Commission (in conjunction with WA Local Government Association) – \$26,451 for the 'You're Welcome' initiative
- Department of Education and Training – \$5,000 to facilitate the 'Finding My Place' programs. Woodvale Senior High School participated in the first program, with the second due to be undertaken with Warwick Senior High School during the 2007-08 financial year.



Caring for the Environment

Objectives

- To plan and manage our natural resources to ensure environmental sustainability
- To manage waste effectively and efficiently in alignment with environmentally sustainable principles



Key Focus Area – Caring for the Environment

The City of Joondalup is recognised as a leader in environmental sustainability, and continues to promote and enjoy a lifestyle which engenders social and economic sustainability.

Managing Natural Resources

The City is committed to caring for the environment through the management and conservation of natural resources and assets within Joondalup. Part of the City's contribution to this area is implementing a range of environmentally effective and energy-efficient programs to preserve these precious resources, ensuring future generations of Joondalup enjoy the same quality of life available to residents today.

Established Committees also inform Council decisions in relation to environmental responsibility and management.

Environmental Plan

A strategic Environmental Plan was drafted during the year, considering five focus areas of land, water, air quality, biodiversity and waste management over a four-year period.

Each focus area includes an overarching objective, introductory comments and an outline of previous achievements. The Plan also includes actions and strategies for the City to implement over time.

Carbon Neutral Program

Accredited and endorsed by the Australian Greenhouse Office, the Carbon Neutral program has seen the planting of 6,893 trees to offset the 1,591 tonnes of CO₂ being produced annually by the City's fleet. The carbon-offsetting program has significant advantages for the environment, climate change and sustainability.

ICLEI-A/NZ Water Campaign

An international freshwater management program, the Water Campaign is designed to build the capacity of local governments to reduce water consumption and improve local water quality. The program involves the City progressing through five milestones including setting Council and community reduction targets and developing an action plan for achieving water reduction outcomes. Water reduction results will be measured annually, once the actions have been implemented and reported nationally.

Eco-Business Energy Assessment Program

Initiated by the City, the program is designed to raise awareness about energy efficient practices whilst assisting the local business community to maximise their environmental performance and ultimately reduce their carbon footprint.

Involving two major stages, the program has involved a pilot stage run by the City conducting an assessment of energy usage with 30 local businesses. These businesses then developed a structured action plan to implement change within the business to reduce usage. The second stage extended the program to the neighbouring Cities of Wanneroo and Stirling, with funding assistance from the Australian Greenhouse Office. This involved a further 25 businesses.

The highly successful program has identified 3,379 tonnes of potential greenhouse gas abatement equating to a total of \$74,750 worth of energy saving for local businesses.

Cities for Climate Protection (CCP) Plus Program

The City continued its involvement with the CCP Program through participation in the CCP Plus Program.

CCP Plus will assist the City to further strengthen its position within the greenhouse gas emissions reduction program. The City will now develop a Greenhouse Action Plan producing a planning and review report similar to the requirements of the initial CCP program.



CCP Plus will boost the chances for the City and the community reaching its 2010 emissions reduction target of 20%, based on year 2000 emissions, with the ultimate goal of reaching a 35% reduction target.

ICLEI Local Action for Biodiversity (LAB) Program

The City was invited to join this international program in recognition of its past environmental leadership. Only 19 cities throughout the world are participating. During February, an initial biodiversity assessment report of the City was collated, which will be a key focus for a workshop to be held in Europe during late 2007.

Installation of Geothermal Heating System – City of Joondalup Leisure Centre - Craigie

With a commitment to reducing greenhouse gas emissions, the City installed a geothermal heating system at the City of Joondalup Leisure Centre - Craigie, with capacity to heat the pool water in addition to serving as a temperature control system for the aquatic facility, hall and foyer areas of the Leisure Centre from the one station.

The system is one of only a few in Western Australia and has the potential to save the City \$90,000 per annum and 14,000 tonnes in greenhouse gas emissions.

Green Power to Administration Building

During the 2006-07 financial year the City's administration building was converted to renewable power in a bid to reduce greenhouse gas emissions, and achieve Milestone 4 of the Cities for Climate Protection (CCP) Program.

Conservation Advisory Committee (CAC)

CAC continued its work as a strategic advisory body to the Council.

Instrumental in reviewing the reticulation practices within 14 parks, the work of the CAC translated to saving hundreds of thousands of litres of precious groundwater for Joondalup.

The Committee also made recommendations to the City which, through due process, will protect 34 reserves with remnant bushland under the City's District Planning Scheme.

Sustainability Advisory Committee (SAC)

The SAC advises on policy and appropriate courses of action which promote sustainability. Some major achievements during the year include providing comments to the WA Local Government Association's Systemic Sustainability Study and input into the 'A Cleaner Energy Future for WA' report.

Community Education and Initiatives

The environmental wellbeing of Joondalup forms the foundation of many initiatives developed and implemented by the City. Community education guides these programs, in an attempt to change behaviour, and ultimately reduce the impact of lifestyle on the natural environment.

TravelSmart Household

The suburbs of Joondalup, Edgewater, Currambine, Connolly and Heathridge were the focus of the innovative TravelSmart Household Project. A joint initiative between the City, PATH Transit, the Department for Planning and Infrastructure and the Federal Government, the project is designed to provide health, financial and environmental improvements to the community.

Commencing in May 2007, the City contacted 20,000 households within the project suburbs to assess their understanding of alternative forms of transport to their vehicle. Research by the Department for Planning and Infrastructure has revealed Joondalup residents make 8 out of 10 trips in the car, with information and encouragement needed to achieve sustainable change.

Following initial phone calls, householders could request transport information specifically tailored to their needs. Information may include stop-specific bus pocket-timetables, individualised journey plans, a local area facilities map, and details of local walking and cycling tracks. A local bus driver is also made available through the TravelSmart Household Project to visit individual households to explain public transport in their area.

Expected results of the program due to be released in August 2008 include a 10% decrease in car trips (1.3 million fewer trips), a 13% decrease in car kilometres (12 million fewer kilometres), and an 18% increase in public transport trips (200,000 more trips) each year.

TravelSmart Workplace

The City has registered with the Department for Planning and Infrastructure and the Department of Environment and Conservation as a TravelSmart Workplace, with a Green Transport Plan currently being drafted.

To date, 22 other organisations have written Green Transport Plans, covering 18,000 employees across 36 sites. The City's Plan incorporates strategies to encourage staff to change single-occupant car trips to greener modes such as walking, cycling, public transport and car pooling.

Designed to achieve a better transport balance, the plan will ultimately improve the City's environment, economy, road accessibility in the City Centre, the health of its residents and demonstrate leadership in local governance.

Friends Groups in Joondalup

The City's environment regularly benefits from the volunteer efforts of the 11 Friends Groups in the district. During the year, the Friends Groups regularly assisted the City with planting, and flora and fauna identification.

City staff attended bush planting days to assist the Friends groups with their cause.

Great Gardens Workshops

Two free workshops were held for the community to learn about gardening and environmental issues in the City.

The workshops were held during November 2006 (attracting 120 people) and in March 2007 for 139 garden enthusiasts. Feedback from participants has been extremely positive with all in attendance finding the workshops either useful or very useful.

Yellagonga Integrated Catchment Management Planning

In partnership with the City of Wanneroo and the Department of Environment and Conservation, the City undertakes the care and management of Yellagonga Regional Park. The two local authorities joined forces during the year to allocate funds toward the development of a regional Integrated Catchment Management Plan for the Yellagonga Catchment.

To be developed over two years, the Plan will require community participation, with views to be sought on what should happen to the protection of water bodies and associated ecosystems systems of the regional park.

Regional Environment Centre for Yellagonga

At the beginning of 2007, the Cities of Joondalup and Wanneroo launched a feasibility study, part funded by the Department of Environment and Conservation, to ascertain the need and support for a regional environmental centre. The study revealed the community was in support of a Centre.

Two sites with the greatest potential are located at Lot 580 Joondalup Drive and on Scenic Drive, Wanneroo. The two Cities are now in negotiation with the State and Federal Governments to determine whether capital funding can be secured to progress the proposal.

Waste Management

The City disposed of 70,183 tonnes of waste to landfill comprising 59,230 tonnes of domestic waste and 10,953 tonnes of bulk rubbish collection. Recycling and greenwaste diverted 9,101 tonnes from landfill, providing a diversion rate of 13%.

Waste Management Strategy

This Strategy was previously adopted by Council, incorporating the universal kerbside recycling system, and resource recovery of organic waste, through a composting plant to be built at Neerabup. Once the new recycling sorting plant is commissioned and the compost plant is operational, a significant increase in the diversion rate from landfill can be expected.

Recycling Initiatives

Kerbside Recycling Service

The kerbside recycling collection system was introduced to Joondalup in early 2007. Residents now have access to a fortnightly recycling service, which represents a significant milestone for the City in its efforts to achieve the targets within the Waste Management Strategy 2005.

Resource Recovery Project

Reducing waste disposed to landfill has continued to be under the microscope during the year, with significant progress made towards the Mindarie Regional Council's Resource Recovery project.

The signing of an Agreement with the Regional Council during the year will see the establishment of a Resource Recovery Facility in the Neerabup Industrial Area in 2009. Expected to significantly lift the diversion rate from landfill, the new facility will provide compost for site rehabilitation, gardening and horticulture.

Grant Funding Received

- Sustainable Energy Development – \$28,000 for Eco Business
- Department for Planning and Infrastructure – \$35,000 for the City's TravelSmart Officer
- Department for Planning and Infrastructure – \$736,000 for the TravelSmart Household Program
- Department of Conservation and Environment - \$35,000 for the Environment Centre feasibility study

A scenic view of a coastal park. In the foreground, there's a green lawn with a playground featuring a blue slide and a small shelter. Several picnic shelters are scattered across the grass. In the background, there's a dense line of trees and a clear view of the ocean under a blue sky.

City Development

Objectives

- To develop and maintain the City of Joondalup's assets and built environment
- To develop and promote the City of Joondalup as a tourist attraction
- To continue to meet changing demographic needs
- To provide integrated transport to meet regional and local needs
- To provide and maintain sustainable economic development

Key Focus Area – City Development

To ensure a sustainable community, the City will provide and maintain a managed built environment. The City will work in conjunction with associations to plan efficient transport means. Tourism also will be seen as an important part of economic development for the community.

Project Development – Council Projects

Cultural Facility

The City took settlement of the land to be used for the construction of a cultural facility on 18 October 2006. The site for the facility is located behind the City's Administration building on Kendrew Crescent.

Works Depot

The concept design for the new Works Depot was completed during the first quarter of 2006-2007 and submitted for development approval. The new Depot will be located on Ocean Reef Road in Craigie, next to the Beenypup Waste Water Treatment Plant.

The approval was granted by the Western Australian Planning Commission.

A tender for the demolition and clearing of the site was awarded in June 2007.

City of Joondalup Leisure Centres – Craigie

Council endorsed the development of conceptual drawings and a feasibility study to determine the capital and operating costs of a 50-metre pool and other facilities at the Craigie Leisure Centre. In addition, the City plans to apply to the State and Federal Governments for grant funding to support the project.

Ocean Reef Marina Redevelopment

The City owns a significant parcel of land at Ocean Reef Marina. During the year, the City took the initial steps towards developing a Structure Plan for this site to enable its ultimate development.

Five-year Capital Works Program

As part of this program, the City has undertaken various road and traffic management projects to improve the safety and functionality of its road network.

Traffic Management

A number of significant projects have been undertaken during the year to improve traffic safety in the suburbs throughout Joondalup. These include the Sorrento Traffic Management Scheme, Chichester Drive Traffic Management Scheme in Woodvale and Mulligan Drive in Greenwood.

Drainage

As part of an ongoing commitment to improve the quality of storm water entering natural areas within the City, including the Yellagonga Regional Park, the City continued its program of environmental best practice in this area. Gross pollutant traps were installed to reduce the pollutants entering three of the outfalls into Lake Yellagonga. This is an ongoing program as each outfall is treated.

Parks Improvement Works

During the year, reticulation was installed at Telopia Park in Duncraig, Fenton Park in Hillarys and Cunningham Park in Padbury, with continued enhancements to Geneff Park and Tom Simpson Park.

Asset Management

Developing an Asset Management Strategy is a key target of the Strategic Plan 2003-2008. Compiled in the latter part of 2006, the City's Asset Management Strategy is being developed and outlines specific actions to be undertaken by the City to enhance asset management capabilities. The Strategy will also achieve strategic objectives as envisaged in the Asset Management Policy - "To provide the desired level of service in the most cost-effective manner for present and future customers."

Road Preservation and Resurfacing Works

An extensive resurfacing programme was undertaken for local and distributor roads throughout the City.

Planning and Building Development

Development Applications and Assessments

Joondalup's population growth continued during the year, with the City making a determination on 1,492 development applications during 2006-07; compared with 1,271 during the 2005-06 year.

Developments determined for 2006-07 had an estimated value of \$264 million, compared to a \$284 million value in 2005-06. Last year's figure included the value of the extension to the Lakeside Shopping Centre, estimated to be \$130 million.

Major development applications approved or considered by Council during the 2006-07 year included:

- A Special Events Train Station at Joondalup Arena (valued at approximately \$6 million)
- Addition of 45 Aged Persons Dwellings at Kingsley Retirement Village, Woodlake Retreat (valued at approximately \$7 million)
- Development of 42 Multiple Dwellings and a Convenience Store on Lakeside Drive (approximately \$7 million)

Urban Design and Policy

Urban Design guides the future of the City of Joondalup by influencing the development of subdivisions and new suburbs. The City offers advice to residents on subdivision, changes to zoning and Structure Plan proposals, as well as advocacy and advice to the Western Australian Planning Commission for the assessment of subdivision applications.

The City's achievements in this area included:

- Completing a minor review of the current District Planning Scheme, to update and improve its functioning.
- Commencement of a major review of the current District Planning Scheme, initially by drafting several Issues Papers for community comment.
- Providing clearances to approved subdivisions, allowing the creation of 470 new lots within the City.
- Reviewing the number of existing Structure Plans to better align with other statutory documents such as the District Planning Scheme and the Residential Design Codes.
- Facilitating Council's request to afford protection to significant vegetation within 32 open space areas, by their inclusion in the District Planning Scheme.
- Completing a Landscape Master Plan designed to improve the appearance of the verge along Joondalup Drive between Hodges Drive and Shenton Avenue, with implementation to be staged over forthcoming years.

Building Applications

A total of 4,198 Building Applications were processed during the 2006-07 year, with an estimated total value of \$461 million.

The City currently has more than 18,920 private swimming pools requiring inspection once every four years.

In addition, 81 Demolition Licences were issued, 30 Strata Title Applications were processed, and 206 Unauthorised Structures were investigated and processed.

Economic Development

Joondalup Business Forums

During the financial year, the City hosted three Business Forums as part of the Joondalup Business Forums series. The Forums were well received and provided the City and major stakeholders with the opportunity to inform the business community of the future strategic direction of Joondalup.

On average, the Forums attracted 110 attendees. The theme of the first Forum was the launch of the series at West Coast TAFE Hospitality Training Centre. The second forum focused on the vision for the City Centre and was held at Arena Joondalup.

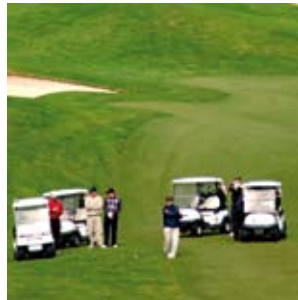
The third and largest Forum was held jointly with the City of Wanneroo at Arena Joondalup. Titled 'Northern Exposure', this all-day event identified investment opportunities within the northern metropolitan area to 178 businesses and prospective investors.

An estimated 68% of those attending the event said they were more likely to invest, or their investment intentions remained the same, indicating the success of the event and the ground swell of interest in the region.

ThinkLearn Project Launched

A unique learning and mentoring program, the ThinkLearn Program is designed for WA's small business owners and managers, to learn the processes of serious creativity for improving their business enterprise.

Entrepreneurs who participated came from a diverse range of small business operations in Joondalup including electrical contractors, information management specialists, independent pharmacies, retail, furniture manufacturers, and youth leadership training, to name a few. The diversity of this group will ensure the program will provide a broad spectrum of opportunities for business growth as ideas are created and shared.



Supporting Tourism

Tourism Familiarisation Trips

The inaugural Industry Familiarisation Trip was undertaken in June. In partnership with the City of Wanneroo, 26 participants visited the area to experience seven diverse tourism products. Besides local operators, participants included Tourism WA personnel, Visitor Centre personnel (from Forrest Place), and volunteers from the West Oz Welcomers (WOW's) based at Perth Airport, East Perth Railway Station and Fremantle Passenger Terminal.

Locations visited included Neil Hawkins Park; Wanneroo Botanic Gardens; Antiques, Arms and Armour, Neerup; Indian Ocean Brewing Company, Mindarie; Naturalistic, Marine Discovery Centre, Hillarys; Mills Charters, Hillarys and Joondalup Resort.

Production of a Tourism DVD

The City has completed the first of a set of three themed tourism DVDs. Themes selected were Coastal Attractions, Culture, and the Environment. The DVD was first shown at the ANZ Home and Lifestyle Expo in February 2007. An exciting and energetic production, the DVD showcases a range of activities available along Joondalup's picturesque coast. The film provides extensive coverage of Kite Surfing and features the Surf Life Saving Clubs.

The Coastal DVD is now available from the City's website, and is freely available to all businesses to include with their marketing campaigns. Local residents who are proud to call Joondalup home are also encouraged to download the film and send to family and friends interstate and overseas. To view the video, access the visitor section of the City's website at www.joondalup.wa.gov.au/visitors.

Safety And Security

Close Circuit Television (CCTV) Cameras

Currently in its infancy, funding has been received for the installation of CCTV cameras within the Joondalup CBD and other locations around the City. The project will span two years, and is designed to increase security for residents and visitors.

Grant Funding Received

- AusIndustry – \$193,000 for ThinkLearn Project
- National Crime Prevention Office – \$150,000 for CCTV



Organisational Development

Objectives

- To manage the business in a responsible and accountable manner
- To provide quality services with the best use of resources
- To ensure the City responds to and communicates with the community
- To develop community pride and identity
- To manage our workforce as a strategic business resource



Key Focus Area – Organisational Development

The City of Joondalup will maintain good leadership by ensuring staff are well informed, that there are clear lines of communication, and that the participation of staff at all levels in decision-making processes is encouraged. The City recognises the importance of leadership and the development of organisational capabilities in achieving its objectives.

Information Management

Enhancements to the City's information technology infrastructure were undertaken during the year to facilitate improvements to City services.

- With 200,000 visits, the City's website enjoyed another successful year. A new online newsletter subscription service has been added to the public website. The service enables residents to request email delivery of a wide range of City newsletters, public notices, tenders and employment opportunities.
- An online employee self-service facility has been implemented for the City's Human Resources/Payroll system to assist in streamlining internal processes in this area.
- The City's Ranger Services section now has access to mobile computers, reducing the need for Rangers to return to the Administration Office whilst actioning requests on the road.

A new Geographic Information System was purchased with implementation expected during early 2007-08. The system will provide a high quality web-based mapping system to all staff and the community.

Human Resources

A range of achievements occurred in the Human Resources area including:

- Development and completion of the Workforce Plan
- Development of an organisational Safety Management Plan
- The City participated in two career expos, resulting in a positive response, particularly for a graduate intake in 2008.
- The voluntary separation rate for 2006-07 was 14.7%; an excellent result by industry standards and within the context of today's economic climate.

Financial Services

Some of the key achievements in relation to financial services included:

- A new purchasing protocol implemented as a result of the introduction of an increased tender threshold
- The implementation of a new contract management system
- Simplification of the budget process, leading to an earlier adoption of the 2007-08 budget.

Performance Measures

The City measures performance and customer satisfaction throughout the year in order to monitor the level of service to its customers.

Performance and customer satisfaction are measured by surveys, such as the Annual Customer Satisfaction Monitor and monthly Mystery Shopper Surveys.

Customer Satisfaction Monitor

The Annual Customer Satisfaction Monitor is conducted to determine:

- Overall satisfaction with the City;
- Satisfaction with services and facilities;
- Performance gaps; and
- Suggested improvements

Conducted by an independent market research company, the 2007 survey involved telephone interviews with 601 residents of the City. The random sample was cross-checked to ensure a representative profile of the population in terms of age, gender and location.

The sample size and precision was set to ensure 95% accuracy, in accordance with the level specified by the Auditor General for surveys of performance.

The overall satisfaction rate for the City was 86% for 2006-07. This sets an industry high standard and is significantly higher than last year's figure of 77%.

The areas of very high satisfaction in 2006-07 were:

- Libraries
- Sport and recreation facilities
- Weekly rubbish collection
- Fortnightly recycling service
- Parks and beaches

The areas of high satisfaction were:

- Festivals, events and cultural facilities
- The control of dogs
- The appearance of the streets
- Road maintenance

Service	2005	2006	2007
Overall satisfaction with Council	75%	77%	86%*
Libraries	95%	93%	96%
Festivals, events, and cultural facilities	83%	84%	88%
Sport & recreation facilities	85%	85%	91%
Mobile security patrols	65%	72%	71%
Graffiti removal service	N/A	N/A	75%
The control of dogs	N/A	N/A	82%
Weekly rubbish collections	96%	95%	98%
Fortnightly recycling service	67%	72%	95%
Parks and beaches	N/A	N/A	91%
The appearance of the streets	N/A	N/A	82%
Planning and building approvals	70%	72%	61%
Road maintenance	86%	88%	85%
The management and control of traffic on local roads	N/A	75%	72%
The control of parking	68%	69%	72%
Council's leadership within the community	N/A	57%	62%
Value for money for rates	N/A	N/A	67%

* 86% for Overall Satisfaction sets an industry high standard.

Mystery Shopper Surveys

The mystery shopper surveys monitor the level of customer service provided by the City to the residents. Surveys measure adherence with the City's Customer Service Charter and industry standards. Additionally, every Mystery Shopper Survey has a minimum criterion of four (4) knowledge questions which the service provider should be required to answer. Mystery shopping is conducted on a monthly basis by an independent company, with each Business Unit surveyed by either telephone, correspondence or in person. The results of the surveys are disseminated through to the Business Unit Managers and Supervisors for feedback to staff, which is designed to aid continual improvement of customer service provision across the organisation.

The City's Mystery Shopper Survey results have remained consistently high with an organisational average of 95%.

Statutory Reports

Disability Services

The City is currently developing its Access and Inclusion Plan (AIP). The AIP is a legislative requirement of the Disability Services Act 1993, which outlines how public authorities will make their services, buildings, and information accessible for people with disabilities.

Record Keeping

The City's commitment to electronic record keeping has been the catalyst for a single repository for all Corporate documents. From its inception, the City has focussed on retaining Corporate documents in an electronic format, providing immediate access to all employees. All Elected Members, employees and contractors are responsible for maintaining complete, accurate and reliable evidence of all business transactions.

The average monthly volume for incoming correspondence captured was 4,574 items, which includes scanned documents, emails and faxes. A total of 48,050 incoming documents were captured during 2006-07. Internal and outgoing emails stored to the electronic record-keeping system during this time totalled 12,800. At present the City has 415 users who have access to the system's Records Management.

A business case for the replacement of the current record-keeping system was approved in September 2006. The replacement will provide a more comprehensive, modern records and document management solution, which will allow the City to improve efficiency for document processing and to meet future customer service and volume demands.

National Competition Policy

In 1995 the Council of Australian Governments entered into a number of agreements, collectively known as the National Competition Policy. Local government is affected mainly where it operates significant business activities, which compete, or could compete, with private sector businesses. Local government will also be affected where Local Laws unnecessarily affect competition. The City is required to comply with certain policies contained within the National Competition Policy statement and report on progress in connection with Competitive Neutrality Principles and review of Local Laws.

Competitive Neutrality

It is the responsibility of the City to determine whether it is engaged in "significant business activities" within the context of its operations and, therefore, whether it is required to apply the competitive neutrality principles.

Local government is only required to implement the above principles in respect of individual business activities exceeding \$500,000 annual income where the benefits to be realised from implementation outweigh the costs.



Within these criteria the City identified the following business activities:

- Craigie Leisure Centre,
- Duncraig Leisure Centre, and
- Heathridge Leisure Centre

The public benefit tests for these activities revealed that competitive advantages and disadvantages existed in each of these Leisure Centres and it was beneficial to the local community to continue the operational subsidies to enable the services to be maintained in the future.

Craigie Leisure Centre has undergone major refurbishment and recommenced full operation during 2006-07. It was anticipated that a cost benefit analysis would be undertaken during 2006-07 to determine whether the refurbished facility is operating in a competitively neutral way. This has been deferred to 2007-08 to ensure that the analysis was able to cover a twelve month period of operation at full capacity.

Payment to Employees

Regulation 19B of the Local Government Act (Administration) Regulation 1996 requires the City to include the following in its Annual Report:

- the number of employees of the City entitled to an annual salary of \$100,000 or more; and
- the number of those employees with an annual salary entitlement that falls within cash bands of \$10,000 over \$100,000.

To eliminate issues associated with employees receiving numerous fringe benefits, the City has adapted a total employee cost approach to remuneration. This packages all benefits into one total number and no specific cash component is identified.

This is considered a far more transparent and open approach to payment, which goes much further than the requirement of the Regulations.

The following table is based on what an employee is entitled to receive over the 12-month period of the annual report and includes:

- Annual cash component
- Statutory 9% superannuation
- Salary sacrifice
- Allowance for motor vehicle

\$ From	\$ To	Number of Employees
100,000	109,999	4
110,000	119,999	1
120,000	129,999	7
130,000	139,999	5
140,000	149,999	0
150,000	159,999	0
160,000	169,999	0
170,000	179,999	1
180,000	189,999	2
190,000	199,999	1
200,000	209,999	0
210,000	219,999	0
220,000	229,999	0
230,000	239,999	0
240,000	249,999	0
250,000	259,999	0
260,000	269,999	1
Total		22

INDEPENDENT AUDITOR'S REPORT**TO THE RATEPAYERS OF THE CITY OF JOONDALUP****Report on the Concise Financial Report**

The accompanying concise financial report of the City of Joondalup comprises the balance sheet as at 30 June 2007, the income statement, statement of changes in equity and cash flow statement for the year then ended, derived from the audited financial report of the City of Joondalup for the year ended 30 June 2007. The concise financial report does not contain all the disclosures required by the Australian Accounting Standards.

Council's Responsibility for the Concise Financial Report

The Council is responsible for the preparation and presentation of the concise financial report in accordance with Accounting Standard AASB 1039 Concise Financial Reports. This responsibility includes establishing and maintaining internal control relevant to the preparation of the concise financial report; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

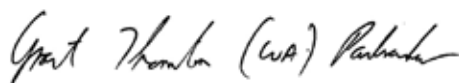
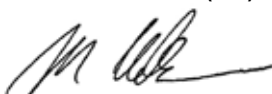
Our responsibility is to express an opinion on the concise financial report based on our audit procedures. We have conducted an independent audit, in accordance with Australian Auditing Standards, of the financial report of the City of Joondalup for the year ended 30 June 2007. Our audit report on the financial report for the year was signed on 9 October 2007 and was not subject to any modification. The Australian Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report for the year is free from material misstatement.

Our procedures in respect of the concise financial report included testing that the information in the concise financial report is derived from, and is consistent with, the financial report for the year, and examination on a test basis, of evidence supporting the amounts, discussion and analysis, and other disclosures which were not directly derived from the financial report for the year. These procedures have been undertaken to form an opinion whether, in all material respects, the concise financial report complies with Accounting Standard AASB 1039 Concise Financial Reports.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor's Opinion

In our opinion, the concise financial report of the City of Joondalup for the year ended 30 June 2007 complies with Accounting Standard AASB 1039 Concise Financial Reports.


GRANT THORNTON (WA) PARTNERSHIP


M J HILLGROVE
PARTNER – REGISTERED COMPANY AUDITOR
PERTH

Date: 9 October 2007

L1, 10 Kings Park Road
West Perth WA 6005
PO Box 570
West Perth WA 6872
T +61 8 9480 2000
F +61 8 9322 7787
E admin@gtwa.com.au
W www.grantthornton.com.au

Grant Thornton (WA) Partnership
ABN 17 735 344 518

Liability limited by a scheme approved under Professional Standards Legislation.

Grant Thornton (WA) Partnership is an independent business entitled to trade under the international name Grant Thornton.
Grant Thornton is a trademark owned by Grant Thornton International and used under licence by independent firms and entities throughout the world.

STATEMENT BY THE CEO

**CONCISE
FINANCIAL
REPORT**

FOR THE YEAR ENDED 30 JUNE 2007

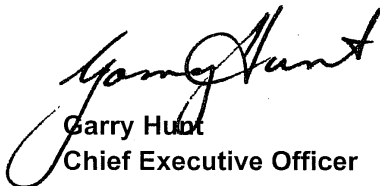
These Financial Statements and specific disclosures have been derived from the City of Joondalup's Financial Report

The Concise Financial Report cannot be expected to provide as full an understanding of the income statement, balance sheet and financial and investing activities of the City of Joondalup as the Financial Report.

Further financial information can be obtained from the Financial Report which is available, free of charge, on request to the City of Joondalup.

Statement by Chief Executive Officer

In my opinion the attached financial statements and notes thereto have been derived from the full financial report of the city.


Garry Hunt
Chief Executive Officer

Signed on the 9th day of October 2007

**CITY OF JOONDALUP
INCOME STATEMENT
FOR THE FINANCIAL YEAR ENDED 30 JUNE 2007
(BY PROGRAMME)**

	Actual 2007 \$	Adopted Budget 2007 \$	Actual 2006 \$
Revenue			
General Purpose Funding	60,018,505	57,316,759	55,631,374
Governance	373,770	71,721	1,840
Law, Order, Public Safety	432,254	344,889	564,910
Health	252,178	277,229	238,791
Education and Welfare	2,095,378	460,586	270,565
Community Amenities	11,449,220	10,514,419	9,753,342
Recreation and Culture	6,007,700	4,557,052	3,081,434
Transport	412,907	372,424	445,391
Economic Services	2,087,487	1,743,149	1,174,041
Other Property and Services	126,710	133,478	394,000
Total Operating Revenue	83,256,109	75,791,706	71,555,688
Expenses			
General Purpose Funding	865,240	1,445,645	262,343
Governance	5,288,505	5,580,964	1,645,021
Law, Order, Public Safety	3,752,034	3,803,686	3,824,848
Health	2,065,243	2,208,087	1,315,080
Education and Welfare	3,467,336	3,838,511	1,862,133
Community Amenities	13,431,578	12,987,219	11,975,467
Recreation and Culture	28,664,956	28,756,607	23,534,773
Transport	18,098,487	18,864,803	20,451,379
Economic Services	3,015,793	3,159,636	1,051,902
Other Property and Services	1,161,272	873,746	7,309,163
Total Operating Expenses	79,810,444	81,518,904	73,232,109
Capital Grants and Contributions			
General Purpose Funding	-	-	4,995,306
Recreation and Culture	450,000	1,450,000	10,273
Transport	10,342,971	10,472,444	10,552,640
Economic Services	-	700,000	-
Total Capital Grants and Contributions	10,792,971	12,622,444	15,558,219
Change In Net Assets Resulting from Operations	14,238,636	6,895,246	13,881,798

**CITY OF JOONDALUP
BALANCE SHEET
AS AT 30 JUNE 2007**

	Actual 2007 \$	Actual 2006 \$
CURRENT ASSETS		
Cash and Cash Equivalents	52,038,909	48,560,656
Trade and other Receivables	1,587,970	1,862,647
TOTAL CURRENT ASSETS	<u>53,626,879</u>	<u>50,423,303</u>
NON CURRENT ASSETS		
Trade and other Receivables	2,285,494	1,119,229
Equity Investments	3,007,477	303,904
Property, Plant & Equipment	539,181,422	506,519,172
TOTAL NON CURRENT ASSETS	<u>544,474,393</u>	<u>507,942,305</u>
TOTAL ASSETS	<u>598,101,272</u>	<u>558,365,608</u>
CURRENT LIABILITIES		
Trade and other Payables	8,499,764	7,930,986
Provisions	5,832,385	5,922,443
Borrowings	328,483	310,025
TOTAL CURRENT LIABILITIES	<u>14,660,632</u>	<u>14,163,454</u>
NON CURRENT LIABILITIES		
Borrowings	3,032,999	3,361,482
Provisions	630,926	918,307
TOTAL NON CURRENT LIABILITIES	<u>3,663,925</u>	<u>4,279,789</u>
TOTAL LIABILITIES	<u>18,324,557</u>	<u>18,443,243</u>
NET ASSETS	<u>579,776,715</u>	<u>539,922,365</u>
EQUITY		
Retained Earnings	522,793,508	515,638,588
Reserves	31,367,493	24,283,777
Asset Revaluation Reserve	25,615,714	-
TOTAL EQUITY	<u>579,776,715</u>	<u>539,922,365</u>

**CITY OF JOONDALUP
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2007**

	Actual 2007 \$	Actual 2006 \$
RETAINED EARNINGS		
Balance at Beginning of Financial Year	515,638,588	503,979,813
Change in Net Assets Resulting from Operations	14,238,636	13,881,798
Net transfers from/(to) Reserves	<u>(7,083,716)</u>	<u>(2,223,023)</u>
Balance at End of Financial Year	522,793,508	515,638,588
RESERVES		
Balance at Beginning of Financial Year	24,283,777	22,060,754
Net amount transferred from Retained Earnings	7,083,716	2,223,023
Total Restricted Reserves	<u>31,367,493</u>	<u>24,283,777</u>
Assets Revaluation Reserve	<u>25,615,714</u>	<u>-</u>
Balance at End of Financial Year	56,983,207	24,283,777
TOTAL EQUITY	<u>579,776,715</u>	<u>539,922,365</u>

**CITY OF JOONDALUP
CASH FLOW STATEMENT
FOR THE YEAR ENDED 30 JUNE 2007**

	Actual 2007 \$	Adopted Budget 2007 \$	Actual 2006 \$
Cash Flows from Operating Activities			
Receipts:			
Rates – General	52,530,779	49,131,509	49,592,555
Rates – Specified Area Rate	135,208	132,317	121,350
Government Grants & Subsidies	8,396,405	3,381,472	4,730,458
Contributions, Reimbursements, Donations	1,106,635	824,951	5,426,825
Fees & Charges	18,864,755	17,726,204	14,443,653
Interest Earned	4,401,845	2,160,000	3,451,631
Revenue from Other Councils	184,540	131,000	181,242
	<u>85,620,167</u>	<u>73,487,453</u>	<u>77,947,714</u>
Payments:			
Employee Costs	(30,371,055)	(31,561,114)	(27,083,379)
Materials, Contracts, Suppliers	(28,210,290)	(30,476,419)	(24,933,230)
Utilities (gas, electricity, water)	(3,100,145)	(3,329,213)	(3,040,006)
Insurance Expenses	(964,460)	(988,770)	(932,952)
Interest Expense	(208,351)	(205,717)	(188,101)
Other Expenses	(64,030)	(55,000)	(53,978)
	<u>(62,918,331)</u>	<u>(66,616,233)</u>	<u>(56,231,646)</u>
Net Cash Provided by Operating Activities	<u>22,701,836</u>	<u>6,871,220</u>	<u>21,716,068</u>
Cash Flows from Investing Activities			
Receipts :			
Proceeds from Sale of Property, Plant & Equipment	3,791,308	1,282,600	635,329
Payments :			
Purchase of Land	(2,367,853)	(3,235,500)	-
Purchase of Furniture and Equipment	(4,516,161)	(2,120,940)	(501,076)
Purchase of Vehicles and Plant	(1,627,674)	(2,904,840)	(1,846,190)
Construction of Infrastructure Assets	(9,643,449)	(23,465,804)	(15,937,206)
Capital Investment Tamala Park	(2,703,573)	-	-
Net Cash used in Investing Activities	<u>(17,067,402)</u>	<u>(30,444,484)</u>	<u>(17,649,143)</u>
Cash Flows From Government			
Government Grants & Subsidies	-	6,597,444	3,249,710
Net Cash from Government	<u>0</u>	<u>6,597,444</u>	<u>3,249,710</u>
Cash flows from Financing Activities			
Repayment of Borrowings	(310,025)	(310,025)	(228,493)
Transfer to the Trust Fund	(646,156)	-	-
Contb'n Re Upgrade Material Recovery Facility	(1,200,000)	-	-
Proceeds from Borrowings	-	-	900,000
Net Cash provided from Financing Activities	<u>(2,156,181)</u>	<u>(310,025)</u>	<u>671,507</u>
Net Increase (Decrease) in cash	<u>3,478,253</u>	<u>(17,285,845)</u>	<u>7,988,142</u>
Cash at Beginning of the Financial Year	<u>48,560,655</u>	<u>42,860,076</u>	<u>40,572,513</u>
Cash at the End of the Financial Year	<u>52,038,908</u>	<u>25,574,231</u>	<u>48,560,655</u>

Mayor, Troy Pickard

Term Expires: Oct 2009
Office: 9400 4450
Fax: 9400 4502
Email: troy.pickard@joondalup.wa.gov.au

Committees

Audit Committee Policy Committee
 Ocean Reef Marina Committee (Presiding Person)
 Strategic Financial Management Committee
 CEO Performance Review Committee
 Joint Cities North West Corridor Coordinating Committee
 Tamala Park Regional Council - External
 North Western Metropolitan Regional Road Sub-Group - External
 WA Local Government Association State Council - External
 WA Local Government Association North Metro Zone - External
 WA Local Government Association Development Policy Team - External
 Community Vision Inc. (Board) - External
 Joondalup Family Health Study Steering Committee - External
 Joondalup Business Association - External

Honorary Positions

Honorary Member, Lions Club of Whitford
 Patron, Joondalup Rotary Club
 Patron, Mullaloo Surf Life Saving Club Vice Patron, Sorrento Surf Life Saving Club Vice Patron, Activ Foundation

Membership

Friends of Yellagonga
 Joondalup Community Coast Care Forum
 Kingsley and Greenwood Ratepayer Association
 Marmion Angling & Aquatic Club
 Urban Bushland Council WA
 West Perth Football Club

Deputy Mayor, Sue Hart

Term Expires: Oct 2009
Office: 9448 6902
Fax: 9400 4502
Mobile: 0411 888 732
Email: sue.hart@joondalup.wa.gov.au

Audit Committee Policy Committee (Presiding Person)
 Conservation Advisory Committee
 Sustainability Advisory Committee
 Mindarie Regional Council - External
 Community Vision Inc. (Board) (Deputy)
 WA Local Government Association - North Metro Zone (Deputy)
 North West District Planning Committee - External (Deputy)

Cr Brian Corr

Term Expires: Oct 2007
Office: 6210 1873
Fax: 6210 1873
Mobile: 0417 979 989
Email: brian.corr@joondalup.wa.gov.au

Strategic Financial Management Committee
 Seniors Interests Advisory Committee - (Presiding Person) Performance Review Committee - CEO Yellagonga Regional Park Advisory Committee - External Conservation Advisory Committee Ocean Reef Marina Committee Swan Catchment Council - Local Government Reference Group - External

Cr Albert Jacob

Term Expires: Oct 2009
Office: 9400 4486
Fax: 9400 4502
Mobile: 0400 246 844
Email: albert.jacob@joondalup.wa.gov.au

NW District Planning Committee - External
 Community Board of Advice (Joondalup Health Campus) - External
 North West Corridor Co-ordinating Committee
 Ocean Reef Marina Committee (Deputy Presiding Person)
 WA Local Government Association - North Metro Zone - External (Deputy)

Cr Steve Magyar

Term Expires: Oct 2007
Office: 9400 4486
Fax: 9401 9003
Contact: 9401 9003
Email: steve.magyar@joondalup.wa.gov.au

Conservation Advisory Committee (Presiding Person)
 Audit Committee (Deputy Presiding Person)
 Performance Review Committee - CEO
 Policy Committee
 Strategic Financial Management Committee
 Sustainability Advisory Committee
 WA Local Government Association - North Metro Zone - External
 Ocean Reef Marina Committee

Cr Kerry Hollywood

Term Expires: Oct 2009
Office: 9400 4486
Fax: 9305 6161
Mobile: 0431 535 624
Email: kerry.hollywood@joondalup.wa.gov.au

Policy Committee (Deputy Presiding Person)
 Mindarie Regional Council - External
 WA Local Government Association - North Metro Zone - External (Deputy)
 Ocean Reef Marina Committee
 North Western Metropolitan Regional Road Sub-Group - External (Deputy)

Cr Tom McLean

Term Expires: Oct 2007
Office: 9400 4486
Fax: 9400 4502
Mobile: 0417 931 437
Email: tom.mclean@joondalup.wa.gov.au

Audit Committee (Presiding Person)
 Performance Review Committee - CEO
 Strategic Financial Management Committee
 WA Local Government Association - North Metro Zone - External
 Small Business Centre - External
 Joondalup Business Centre - External

Cr Russ Fishwick

Term Expires: Oct 2009
Office: 9400 4486
Fax: 9400 4502
Mobile: 0403 344 613
Email: russ.fishwick@joondalup.wa.gov.au

Performance Review Committee - CEO (Presiding Person)
 Strategic Financial Management Committee (Deputy Presiding Person)

Sustainability Advisory Committee (Deputy Presiding Person)
 Policy Committee
 North West Corridor Co-ordinating Committee
 Ocean Reef Marina Committee

Cr Richard Currie

Term Expires: Oct 2007
Office: 9400 4486
Fax: 9400 4502
Mobile: 0439 939 302
Email: richard.currie@joondalup.wa.gov.au

Seniors Interests Advisory Committee
 District Emergency Management Committee - External
 Audit Committee
 WA Local Government Association - North Metro Zone - External

Cr Michele John

Term Expires: Oct 2009
Office: 9400 4486
Fax: 9400 4502
Mobile: 0404 894 472
Email: michele.john@joondalup.wa.gov.au

Sustainability Advisory Committee (Presiding Person)
 Conservation Advisory Committee
 Audit Committee
 Performance Review Committee - CEO
 Strategic Financial Management Committee (Presiding Person)
 Tamala Park Regional Council - External
 WA Local Government Association - North Metro Zone - External (Deputy)
 North West Corridor Co-ordinating Committee
 Ocean Reef Marina Committee
 Policy Committee

Cr Marie Macdonald

Term Expires: Oct 2009
Office: 9401 1707
Fax: 9400 4502
Email: marie.macdonald@joondalup.wa.gov.au

Audit Committee
 Conservation Advisory Committee
 North Metropolitan Regional Recreation Advisory Committee - External (Deputy)
 Policy Committee
 Yellagonga Regional Park Community Advisory Committee - External (Deputy)

Cr Geoff Amphlett

Term Expires: Oct 2007
Office: 9400 4486
Fax: 9400 4502
Mobile: 0418 945 664
Email: geoff.amphlett@joondalup.wa.gov.au

Performance Review Committee - CEO (Deputy Presiding Person)
 Joondalup Business Centre - External
 North Metro Regional Recreation Advisory Committee - External
 Joondalup Business Association - External (Deputy)
 North West Corridor Co-ordinating Committee
 Ocean Reef Marina Committee
 Strategic Financial Management Committee

Elected Member Attendance at Committee and Council Meetings 1 July 2006 to 30 June 2007

Elected Member	Ordinary Council (13)	No. Attd.	Special Council (1)	Briefing Session (13)	Strategy Session (15)	Audit Committee (5)	CEO Performance Review Committee (6)	Policy Committee (3)
Mayor Pickard	13	1		12	13	4*	6*	3*
Leave of absence granted – number of meetings	–	–	–	1	1	1	–	–
Cr J Park (resigned 07.12.06)	6	1		6	7	–	–	1
Leave of absence granted – number of meetings								1
Cr G Amphlett	11	1		10	13		5*	
Leave of absence granted – number of meetings	1	–	–	1	2	1	–	
Cr K Hollywood	13	1		12	15			3*
Leave of absence granted – number of meetings	–	–	–	1	–			–
Cr T McLean	12	1		11	13	4*	5*	
Leave of absence granted – number of meetings	1	–	–	2	2	1	1	
Cr A Jacob	12	1		11	7			
Leave of absence granted – number of meetings	1	–	–	2	8			
Cr S Magyar	12	1		12	14	5*	3*	3*
Leave of absence granted – number of meetings	–	–	–	–	–	–	–	–
Cr R Fishwick	12	1		13	14		6*	3*
Leave of absence granted – number of meetings	1	–	–	–	1			–
Cr R Currie	13	1		13	13	5*		
Leave of absence granted – number of meetings	–	–	–	–	1	–		
Cr S Hart (Deputy Mayor)	12	1		9	11	4*		3*
Leave of absence granted – number of meetings	1	–	–	2	4	1		–
Cr B Corr	13	1		11	12		4*	
Leave of absence granted – number of meetings	–	–	–	2	3		–	
Cr M John	12			12	6	3*	6*	–*
Leave of absence granted – number of meetings	1	1	1	1	9	1	–	–
Cr M Evans (resigned 02.03.07)	4	1		6	3	–	–	2
Leave of absence granted – number of meetings								
Cr M Macdonald (elected 31.03.07)	3	–	–	2	3	–*	–	–*
Leave of absence granted – number of meetings	–	–	–	–	–	–		

*Denotes committee members

Elected Member Attendance at Committee and Council Meetings 1 July 2006 to 30 June 2007

Elected Member	Strategic Financial Management Committee (3)	Mindarie Regional Council (14)	Ocean Reef Marina Committee (1)	Tamala Park Regional Council (6)	Conservation Advisory Committee (8)	Sustainability Advisory Committee (5)	Seniors Interests Advisory Committee (5)
	No. Att'd.	No. Att'd.	No. Att'd.	No. Att'd.	No. Att'd.	No. Att'd.	No. Att'd.
Mayor Pickard	3*		1*	4*			
Leave of absence granted – number of meetings	–		–	1			
Cr J Park (resigned 07.12.06)	2	–		–	4*	–	–
Leave of absence granted – number of meetings	–				–		
Cr G Amphlett	1*		1*				
Leave of absence granted – number of meetings	–		–				
Cr K Hollywood		14*	–*				
Leave of absence granted – number of meetings		–	–				
Cr T McLean	3*		1				
Leave of absence granted – number of meetings	–		–				
Cr A Jacob			1*				
Leave of absence granted – number of meetings			–				
Cr S Magyar	3*	–	1*	–	8*	5*	–
Leave of absence granted – number of meetings	–	–	–	–	–	–	–
Cr R Fishwick	2*	–	1*	–	–	5*	–
Leave of absence granted – number of meetings	–	–	–	–	–	–	–
Cr R Currie							3*
Leave of absence granted – number of meetings							–
Cr S Hart (Deputy Mayor)		13*			4*	3*	
Leave of absence granted – number of meetings		–			–	–	
Cr B Corr	3*		1*		4* (member from 10/06)		5*
Leave of absence granted – number of meetings	–		–		–		–
Cr M John	2*		1*	6*	7*	3*	
Leave of absence granted – number of meetings	1		–	–	–	–	
Cr M Evans (resigned 02.03.07)	–	–		–	–	–	–
Leave of absence granted – number of meetings							
Cr M Macdonald (elected 31.03.07)	–	–		–	2* (member from 03/07)		–
Leave of absence granted – number of meetings							

*Denotes committee members

