

SUMMARY OF APPLICATIONS

ATTACHMENT 1

Applicant Name	Project Details	Total Cost of Project	Itemised Cost of Project	Amount Requested from the City (\$)	Proposed Club Contribution (\$)	Funding Recommended from the City
ECU Joondalup Lakers Hockey Club	To provide high quality specialist goalkeeping coaching clinics.	\$1,513.45	Hire of facilities for 3 clinics \$900.00 Coaching Fees \$450.00 Coaching Resources \$163.45	\$1,513.45	Equipment & coordination of clinics.	\$1,513.45
Joondalup Districts Cricket Club	To provide a high quality coaching program for community cricket clubs.	\$15,000.00	Hire of facilities \$3,000.00 Coaching Fees \$10,000.00 Purchase of Equipment \$2,000.00	\$13,000.00	\$2,000.00	\$13,000.00
Joondalup Brothers Rugby Union Football Club	To appoint a top level overseas Rugby Union Coach.	\$12,600.00	Coaching Fees \$16,070.00	\$10,000.00	\$2,600.00	\$10,000.00
Sorrento Tennis Club	Conduct a Tennis Tournament both competitive and social to attract Western Australia's top Junior, Senior and Ratepayers to develop partnerships within the community.	\$23,510.00	Tournament Director Fees \$450.00 Entertainment of Sponsors & VIP's \$1,200.00 Advertising \$1,000.00 Printing \$850.00 Prizes and awards \$14,000.00 Referees Fees \$1,050.00 Tennis Balls \$1,600.00 Cleaning \$180.00 Rubbish Removal \$180.00 Court Hire/Cleaning/Net Repair \$3,000.00	\$12,900.00	\$10,610.00	\$12,900.00
ECU Joondalup Soccer Club	To provide high quality soccer coaching clinics for the club and school students within the City of Joondalup.	\$44,000.00	Coaching Fees Equipment purchases	\$18,000.00	\$26,000.00 (Income will be derived to offset club expense)	\$18,000.00
TOTALS		\$96,623.45		\$55,413.45	\$41,210.00	\$55,413.45

Joondalup Districts Cricket Club

Funding Requested: \$13,000.00

Total Project Cost: \$15,000.00

Program Objective:

To provide a high quality coaching program for community cricket clubs within the City of Joondalup.

Key Strategies:

- Provide a coaching program for junior coaches from local community clubs.
- Provide a coaching program for junior and senior players within the City of Joondalup.

Panel Assessment:

The panel felt that this was a valuable project that will enhance the sports community profile, develop partnerships with community cricket clubs and increase participation levels in the sport of cricket. The Joondalup Districts Cricket Club is the only WACA club located within the City of Joondalup. The coaching program will assist in the development of an established pathway for talented cricketers to play at the highest level.

The application clearly states the breakdown of costs (facility hire for the coaching sessions, coaching fees and resources for the sessions) associated with the project. Joondalup Districts Cricket Club is to contribute \$2,000 to purchase equipment for the project.

Opportunities offered to the City:

The application proposed recognition of the City's support through:

- City logo printed on all information/promotion material for the coaching sessions;
- City logo on the Club newsletter;
- Signage to be displayed during coaching sessions;
- Media releases to local community newspaper, which will acknowledge the City's support.

Summary:

The panel recommended that the City provide funding towards the coaching fees and hire of facilities to conduct the sessions.

Summary of Funding Recommended:

Hire of facilities	\$ 3,000.00
Coaching Fees	\$10,000.00
Purchase of Equipment	Nil

Total Funding **\$13,000.00**

Sorrento Tennis Club

Funding Requested: \$12,900.00

Total Project Cost: \$23,510.00

Program Objective:

To conduct a local City of Joondalup Tennis Tournament aimed at attracting Western Australia's top junior and senior players and ratepayers to promote the sport of tennis and develop partnerships within the community.

Key Strategies:

- Provide a competitive event to attract Western Australia's top junior and senior tennis players.
- Provide a social event for the City of Joondalup's ratepayers to participate in an organised tennis tournament.

Panel Assessment:

The panel felt that this event would be a excellent opportunity for the City to promote its facilities to the rest of the state, bring a large scale elite event to the City, along with allowing grassroots players (ratepayers - beginners or non-members) the opportunity to play in an organised tennis tournament.

The event fits within the Sport Development Program guidelines, as it is a new initiative that will promote Joondalup statewide and enhance the sport's profile not only within the City of Joondalup but statewide. The event will be marketed as the only tennis tournament in the state with equal prize money for male and female competitors and has potential to develop into an ongoing annual event on the state tennis calendar.

Opportunities offered to the City:

The application proposed recognition of the City's support through:

- City naming rights to the Tournament;
- City logo to be included on the entry form for the Tournament;
- City logo on the Club's website;
- City logo on the Club newsletter;
- Media releases to local community newspaper, which will acknowledge the City's support;
- Banners to be displayed during the event.

Summary:

The panel recommended funding for expenses to conduct the tournament, along with \$2,900 towards prize money to enable this tournament to be the first tournament in Western Australia to offer equal prize money to male and female competitors.

Summary of Funding Recommended:

Tournament Director Fees	\$ 450.00
Entertainment of Sponsors & VIP's	\$1,200.00
Advertising	\$1,000.00
Printing	\$ 850.00
Prizes and awards	\$2,900.00
Referees Fees	\$1,050.00
Tennis Balls	\$1,600.00
Cleaning	\$ 180.00
Rubbish Removal	\$ 180.00
Court Hire/Cleaning/Net Repair	\$3,000.00

Total Funding **\$12,900.00**

ECU Joondalup Soccer Club

Funding Requested: \$18,000.00

Total Project Cost: \$44,000.00

Program Objective:

To provide a range of coaching clinics to junior soccer players with an aim to increase participation levels in the sport. Establish a sustainable coaching program for the ongoing development of the sport at grass roots and elite level within the region.

Key Strategies:

- Engage qualified coaches to deliver specifically designed coaching clinics to junior soccer players within the City of Joondalup.

Panel Assessment:

The project will enhance the community profile of soccer, develop partnerships within the community and increase participation levels in the sport of soccer. The project fits within the Sport Development Program guidelines and key priorities as it will build partnerships within the community (local schools) and provide coaching programs for junior participants. The City of Joondalup will be recognised for supporting both the 2007 and 2008 coaching programs.

Opportunities offered to the City:

The application proposed recognition of the City of Joondalup's support through:

- City logo printed on all information/promotion material for the coaching clinics;
- City logo on the Club newsletter;
- Media releases to local community newspaper, which will acknowledge the City's support.

Summary:

It is recommended that the City provide funding to contribute towards coaching fees to conduct soccer clinics in line with the amount requested in the application. As some clinics have commenced, the City will negotiate its support to be recognised by the club in 2007 and 2008.

Summary of Funding Recommended:

Coaching Fees	\$18,000.00
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Total Funding	\$18,000.00