



**Existing Shared Use Arrangements**

Map Reference	Name of School	Name of Park
1	Beldon Primary School	Beldon Park
2	Eddystone Primary School	Limorina Park
3	Mullaloo Beach Primary School	Korella Park
4	North Woodvale Primary School	Chichester Park North
5	Mullaloo Heights Primary School	Charonia Park
6	Beaumonts Heights Primary School St Simon Peter Catholic Primary School	Santiago Park
7	Currabinnie Primary School	Carlton Park
8	Kinross Primary School	Callander Park
8	Kinross College	Falklands Park
10	Creaney Primary School	Kingsley Park

**Potential Shared Use Arrangements**

Map Reference	Name of School	Name of Park
A	Greenwood Primary School	Penistone Reserve
B	Burns Beach Primary School	Bramston Park

## **Penistone Park**

The Department for Education and Training (DET) are proposing to consolidate the current Allenswood Primary School and Greenwood Primary School into one larger redeveloped school on the current Allenswood Primary School site, which is adjacent to Penistone Park. In 2007, the DET approached the City to develop a formal shared use arrangement for Penistone Park, to accommodate the proposed redevelopment, which has no provision for a sports oval in the current master plan.

Penistone Park is an active park comprising two (2) playing fields, cricket practice nets, two (2) community tennis courts, two (2) outdoor sports courts and a clubroom/changeroom facility.

The proposed shared use proposal between the City and DET would include the western oval of Penistone Park during school hours Monday to Friday, see Attachment 2.

DET indicated that use of the oval by the school would be minimal. DET advised that usage on the park would be five (5) hours per week with three (3) sports carnivals per year. DET indicated that a proposed 2760m<sup>2</sup> grassed play area as part of the new school development would be used by students in year two to four, which would reduce use of Penistone Park.

Current utilisation of the western oval of Penistone Park is 27.0% which is considered average as compared to other similar sized active parks. In this proposal, the school would have priority access to these facilities during school hours, with community usage outside of these hours. Penistone Park, as with all of the City's parks and sporting facilities, are under-utilised during school hours so this arrangement would have minimal impact on the current clubs and groups that use the park. The groups that currently use the park include;

- Warwick/Greenwood Junior Football Club
- Warwick/Greenwood Senior Football Club
- Greenwood Senior Cricket Club
- Warwick Greenwood Junior Cricket Club
- Wanneroo Lacrosse Club
- Wanneroo Sofcrosse/Modcrosse Club
- Greenwood Little Athletics Club

The anticipated increased usage on the park would have a limited impact on the wear and tear of the playing grounds, however should demand increase, an increased maintenance program would be required to ensure the quality of the park is maintained. To offset these increased costs, a contribution towards maintenance (option 3) should be included in any formal agreement with DET.

In 2008/2009 maintenance costs for the potential shared used area of Penistone Park is estimated at \$64,000.

Options	Description	DET Contribution	Cost to City	Summary
<b>Option 1</b>	Status Quo – no shared use agreement.	\$ 0	\$64,000	City fully responsible for all costs of maintaining asset.
<b>Option 2</b>	DET pay the City a fixed annual maintenance fee. ** Determined by using \$88,000 as an average maintenance cost per park for an estimated DET usage of 25% of available booking hours. \$22,000 applied as a flat fee to all agreements.	\$22,000	\$26,500	Shared cost structure that is simple to administer. Contribution not linked to service levels. One fee for all agreements.
<b>Option 3</b>	<b>DET pay the City 25% of the annual maintenance cost for the park.</b> ** 25% determined by estimating DET annual booking time against the total amount of available hours. <b>School 1300 hrs / Available 5460 hrs equates to approximately 25%.</b>	\$16,000	\$48,000	<b>Shared cost structure that is simple to administer. Contribution linked to the required service levels for the oval. Can be applied to capital and renewal works.</b>
<b>Option 4</b>	DET is charged based on actual booking allocation as a percentage of the annual maintenance cost. ** 5hrs per week equates to 4%.	\$2,491	\$61,509	Shared cost structure allows school to pay only for hours booked. Risk of school not accurately booking facility.
<b>Option 5</b>	DET is charged an hourly rate for every hour of actual use at the park. Park \$17.00 per hour Courts \$5.00 per hour ** Based on DET estimated use of 5 hrs per week and 3 carnivals per year totalling 219.5hrs per annum.	\$3,731	\$60,269	Fee per hour structure established under current fees and charges. Allows school to pay only for hours booked. Increasing administration for the management of bookings. Contribution not linked to service levels.

Using the Option 3 payment model, DET would be charged \$16,000 per annum.

Option 3 provides a model which allows the City to set a fair and easy to administer charge for the use of the park.

The City can respond to DET's request for developing a shared use agreement by:

- Rejecting the request by DET.
- Accepting the request by DET and implement a shared use agreement using the option 3 payment model.
- Develop an alternative shared use agreement model.