



Annual Plan 2007-2008 Progress Report

April to June 2008

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INTRODUCTION

The City of Joondalup's Integrated Planning Framework starts with a vision for the City as outlined in the Strategic Plan, and includes a series of plans and reporting mechanisms to implement the vision. The Strategic Plan has recently been reviewed for the period 2008-2011.

The framework includes the:

- Strategic Plan - which provides broad future strategic directions for the City;
- 20-Year Financial Plan - which provides a broad overview of the major projects, programs and resource requirements over the next 4 years and includes 20-year financial projections;
- Annual Plan – which contains annual priorities to achieve the Strategic Plan;
- Directorate Plans – which contain annual priorities for each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit; and
- Annual Budget.

The Strategic Plan is developed around four key focus areas within which strategic directions and objectives for the City are articulated. The four key focus areas for the 2003-2008 Strategic Plan, (the subject of this Progress Report), are:

- Community Wellbeing;
- Caring for the Environment;
- City Development; and
- Organisational Development

The Annual Plan projects and programs are derived from the Strategic Plan, and address priorities for the City for 2007-2008.

The Quarterly Progress Reports against the Annual Plan provide information on progress against the pre-determined milestones for major projects and programs, and highlight the City's commitment to monitoring and reporting progress against objectives.

Garry Hunt
CEO

HIGHLIGHTS – APRIL TO JUNE QUARTER

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

Life Long Learning Programs

Classes from Beldon, Marmion, Glengarry and Poynter Primary Schools and Beldon Education Support Centre were involved in a six-week *Adopt a Coastline Project* where City officers provided students with information on dune revegetation. Guest environmental presenters gave valuable insight into caring for the environment and 120 students participated in a planting exercise at Whitfords and Mullaloo Beaches to assist in the re-vegetation of the dunes. Displays created by the classes were exhibited in the Joondalup Library.

Ten schools submitted designs to be considered to represent the City at the statewide *Banners in the Terrace* competition. Halidon Primary school won both the Judges' Award and the staff votes. The winning design has been transferred to a banner which will fly in St George's Terrace during Local Government Week.

As part of the Mullaloo Waterwise Interpretive Art Project, students from Springfield and Mullaloo Beach Primary Schools completed mosaic panels to depict the Indigenous and European history of the area. Students worked with an artist in residence and student teachers from ECU School of Education.

A total of 3,814 people participated in learning programs run by the City during the three month period.

Joondalup Festival

The Central Business District came to life with the Joondalup Festival which was held in April 2007. The Festival included a live music stage, roving performances, a festival street parade, dance competition, a Kids' Paradise, Community Stage and a Cultural Café with food and wine tastings, food demonstrations, sale of arts and crafts, and live music. The Festival is the finale of the City's *Summer in the City* program of cultural events and ended with a spectacular firework display. Ninety percent of respondents to a survey indicated that they were extremely satisfied or satisfied with the overall event and 96% were extremely satisfied with the quality of the entertainment.

2008 Community Art Exhibition Winners

Premier Alan Carpenter was one of the first visitors to the City's 2008 Community Art Exhibition, which attracted more than 6000 visitors at Lakeside Joondalup Shopping City in June 2008. A total of eight awards were presented to the winners in different categories, including an award to Kingsley artist, Lyn Lee, for the most outstanding overall artwork for her painting, *Coalseam National Park*. Bert Lozey's painting, *Day Light*, was the public's favourite artwork, winning the most popular award by exhibition visitors. Seventy-eight percent of visitors surveyed rated the quality of artworks as good or excellent, whilst 82% enjoyed the exhibition.

KEY FOCUS AREA 2 - CARING FOR THE ENVIRONMENT

As part of the TravelSmart Schools Program, the City organised a *Walk Safely to School Day* on 2 May 2008. Approximately 600 children from Padbury, Glengarry and Heathridge Primary Schools participated in the walk to school which was followed by a healthy breakfast. The event raised awareness of walking to school, improving our environment, as well as helping to reduce congestion around schools.

KEY FOCUS AREA 3 - CITY DEVELOPMENT

Work Operations Centre (Joondalup Works Depot)

The Works Operations Centre was completed on schedule at the end of June, and relocation of staff to the new Work Operations Centre is well underway.

Capital Works Program

The following projects were substantially completed in the April to June 2008 quarter.

- **Dry Parks Program** - Pilot projects for Springvale Park and Brazier Park using subsurface irrigation technology were completed.
- **Park Play Equipment Program** – An extensive public consultation process was conducted as part of the implementation of new play equipment at four City parks.
- **Stormwater Drainage Program** - The City continued its good record of upgrading drainage outfalls into Natural Areas within the City. Yellagonga Regional Park outfalls have received major improvements this year, following extensive consultation with the Department for Environment and Conservation (DEC). As part of this project the City was successful in receiving major Federal Grant funding towards these improvements.

Think Learn Project

The ThinkLearn Project, aimed at developing young business owners and managers, officially closed in April 2008 with more than 50 local small businesses finishing an 18-month training period. The Project was funded by AusIndustry, a Federal Government agency, and was conducted in partnership with the Cities of Joondalup and Wanneroo, the POWA Institute in alliance with the Australian de Bono Institute, West Coast TAFE, and the North West Metropolitan Small Business Centre.

Following receipt of the final report from the City, AusIndustry acknowledged the genuine impact on the improvement of a wide variety of participating businesses. The participants were also very positive in their appraisal of the Project which provided them with new tools to use in conducting their businesses. The City will endeavour to obtain further funding to deliver a similar program in the future.

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|--|
| LEARNING PRECINCT BOARD | | |
| <ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. | July – Sept 2007 quarter | Meeting held in September 2007. |
| <ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. | Oct – Dec 2007 quarter | <p>A meeting was held in November 2007 at which the following was agreed:</p> <ul style="list-style-type: none"> The City would be involved in JLP Professional Development Programs, including participation in a Mentoring Program and a Leadership Development Program; The Joondalup Learning Precinct is to be promoted at the 2008 Joondalup Festival. |
| <ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. | Jan – Mar 2008 quarter | Meetings were held in January and March 2008. |
| <ul style="list-style-type: none"> Active participation in Learning Precinct Board Liaison Meetings. | Apr – June 2008 quarter | A meeting was held in June 2008. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|--|
| LIFE LONG LEARNING PROGRAM <ul style="list-style-type: none"> • Deliver Life Long Learning Programs. • Deliver School Liaison/Community Education Programs. | July - Sept 2007 quarter | <p>143 events for children were held with 3,994 participants attending. 69 events for children were held with 606 participants attending. 6 events for seniors were held with 199 participants attending.</p> <p>These events included Story Time, Discovery Sessions, Seniors Circle, Mahjong, Internet Training, Book Clubs and information sessions such as Tax Help and Criminal Profiling.</p> <p>School Liaison Programs, such as Adopt a Coastline and Banners in the Terrace Art Competition, were conducted and presentations were made to schools. Community Education was involved in events for NAIDOC Week, and in promoting activities within the City at the WALGA Convention, the Seniors Art of Aging Event and in PEACH Showcase, (Promoting Eating and Activity for Children's Health).</p> |
| <ul style="list-style-type: none"> • Deliver Lifelong Learning Programs. • Deliver School Liaison/Community Education Programs. | Oct – Dec 2007 quarter | <p>82 events for children were held with 1,581 participants attending. 75 events for adults were held with 570 participants attending. 5 events for seniors were held with 172 participants attending.</p> <p>These events included Story Time, Discovery Sessions, Seniors' Circle, Mahjong, Internet Training, Book Clubs and information sessions.</p> <p>130 primary school students and 210 high school students participated in civic tours and presentations. The Mayor and Elected Members presented Student Citizenship Awards at 16 School Graduation Ceremonies. Another 11 schools received student Citizenship Medallions. The Mullaloo Water Wise Garden and the Student Artwork Project was launched with the Mayor and Elected Members in attendance.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|-------------------------|---|
| <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison/Community Education Programs. | Jan – Mar 2008 quarter | <p>89 events for children were held with 1,771 participants attending. 62 events for adults were held with 576 participants attending. 6 events for seniors were held with 178 participants attending.</p> <p>These events included Story Time, Discovery Sessions, Seniors' Circle, Mahjong, Internet Training, Book Clubs and Information Sessions.</p> <p>3000 School Connections Books, detailing City and external educational programs available to local schools, were delivered to 60 schools.</p> <p>Eleven schools have registered for the Banners in the Terrace Design Competition and five schools have been selected to participate in the Adopt-a-Coastline Program.</p> <p>Twelve high school students commenced placements in the City's Libraries as part of the School Community Service Program.</p> |
| <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School liaison/community education programs. | Apr – June 2008 quarter | <p>118 events for children were held with 2810 participants attending. 111 events for adults were held with 814 participants attending. 6 events for seniors were held with 190 participants attending.</p> <p>These events included Story Time, Family Rhyme Time, School Holiday events, Young Adult events, Discovery Sessions, Seniors' Circle, Mahjong, Internet Training, Book Clubs, English Conversation Classes, Writing Club, and information sessions such as Tax Help and Criminal Profiling.</p> <p>Five Schools have been involved in the Adopt a Coastline Project.</p> <p>Ten schools submitted designs which were considered to represent the City at the statewide Banners in the Terrace competition. The winning design from Halidon Primary School has been transferred to a banner which will be flown in St George's Terrace during Local Government Week.</p> <p>Two schools have been involved in the Mullaloo Waterwise Garden Interpretive Art Project creating mosaic panels to depict the Indigenous and European history of the area.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS RECOGNISED GLOBALLY AS A COMMUNITY THAT VALUES AND FACILITATES LIFELONG LEARNING

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| JINAN SISTER CITY RELATIONSHIP | | |
| <ul style="list-style-type: none"> Delegation attends the Jinan International Tourism Fair in September. | July – Sept 2007 quarter | A delegation, headed by the Mayor, attended the International Tourism Fair on 8 September 2007. |
| <ul style="list-style-type: none"> Receive and host in-bound Women's delegation from Jinan. | Oct - Dec 2007 quarter | A delegation, headed by Madam Sun Jianqing, Deputy Director Foreign Affairs Office, was received in Joondalup from 11-14 November 2007. The group attended events and engagements to meet key women counterparts in the areas of business and politics. |
| <ul style="list-style-type: none"> Issue invitation and host in-bound Mayoral Delegation. | Jan - Mar 2008 quarter | An invitation was issued to the Mayor of Jinan. It is proposed that he will lead a delegation to Joondalup during the City's 10 th Anniversary Celebrations in early 2009. |
| <ul style="list-style-type: none"> Present to Council Joondalup-Jinan Progress report of Joondalup-Jinan Relationship Plan. | Apr – June 2008 quarter | A progress report was provided to Elected Members in May 2008. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS A CULTURAL CENTRE.

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|---|
| CULTURAL PROGRAM <ul style="list-style-type: none"> Joondalup Community Art Exhibition NAIDOC Week Celebrations Joondalup Eisteddfod. Sunday Serenades | July – Sept 2007 quarter | <ul style="list-style-type: none"> The Joondalup Community Art Award and Exhibition was held at Lakeside Shopping Centre from 25 July– 11 August. NAIDOC Week was held from 9-15 July. The Joondalup Eisteddfod was held from 23 August – 16 September. 3 Sunday Serenades Concerts were held during the quarter. |
| <ul style="list-style-type: none"> Joondalup Night Markets Sunday Serenades Invitation Art Award Little Feet Festival Summer Concert 1 | Oct – Dec 2007 quarter | <ul style="list-style-type: none"> The Sunset Markets began on 7 December 2007. Sunday Serenades Concerts took place each month, featuring traditional and chamber music. The Invitation Art Award was held at the Lakeside Shopping City from 17 October to 1 November. Works by some of WA's most prominent professional artists were exhibited, as well as an additional exhibition, celebrating 10 years of the Art Award. The Little Feet Festival was held on Sunday 11 November at the City of Joondalup Leisure Centre, Craigie. It was attended by approximately 4,500 people and featured a range of entertainment and hands-on activities for families and children less than 12 years of age. The first CBD Concert, <i>Latin Fever</i>, was held on Friday 7 December 2007 with approximately 2,000 people in attendance. The Concert coincided with the launch of the Sunset Markets season. |
| <ul style="list-style-type: none"> Joondalup Night Markets Summer Concerts 2 & 3 Valentine's Day Concert | Jan – Mar 2008 quarter | <ul style="list-style-type: none"> The Sunset Markets were held during the quarter and concluded on 7 March 2008. Summer Concert 2 and 3 were held in the CBD on 18 January (The Bank Holidays) and 7 March (Hip Mo' Toast) with 1500 people in attendance on each occasion. Six thousand people attended The Valentine's Day Concert featuring Marcia Hines at the Joondalup Resort on 14 February 2008. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME - THE CITY OF JOONDALUP IS A CULTURAL CENTRE.

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------------|---|
| <ul style="list-style-type: none">Joondalup FestivalJoondalup Community Art ExhibitionSunday Serenades | Apr – June 2008 quarter | <ul style="list-style-type: none">The Joondalup Festival was held on 12-13 April 2008 and was attended by approximately 50,000 people.The Joondalup Community Art Exhibition was officially opened on 4 June 2008. The Exhibition was open to the public from 5 to 21 June with approximately 6,000 visitors attending. Over one hundred artworks were exhibited and 25 exhibits were sold.The Sunday Serenades Concerts were held on the third Sunday of each month from April to June. Attendance increased significantly from last year, attracting a close-to-capacity crowd of up to 150 patrons each month. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|--------------------------|---|
| CRAIGIE LEISURE CENTRE <ul style="list-style-type: none"> Undertake Feasibility Study. | July – Sept 2007 quarter | Feasibility and concept design work for the proposed facilities was undertaken. |
| <ul style="list-style-type: none"> Develop Community Sport and Recreation Facilities Fund and National Funding proposals for the 50m pool. | Oct – Dec 2007 quarter | The City submitted a grant application to the Department of Sport and Recreation in November 2007 seeking \$1.8m funding through the Community Sport and Recreation Facilities Fund (CSRFF) for the upgrade of aquatic facilities at Craigie Leisure Centre. |
| <ul style="list-style-type: none"> Report to Council. | Apr – June 2008 quarter | The grant application submitted to the Department of Sport and Recreation was unsuccessful. The City appointed architects to undertake detailed design of the proposed facilities. The detailed design is expected to be completed by August 2008 for Council consideration. A provisional sum of \$2.9 million has been included in the 2008-2009 budget. |
| WANNEROO BASKETBALL ASSOCIATION (WBA) <ul style="list-style-type: none"> Develop future facility recommendation report for the Association. | Oct - Dec 2007 quarter | In October 2007, the City presented a Discussion Paper to the Elected Members on the outcomes of the Wanneroo Basketball Association Working Party which was established to examine the various issues and options for the future location of a facility. An alternative option for the development of a shared use facility with Woodvale High School is also being considered with the City as a partner. |
| | Jan – Mar 2008 quarter | An evaluation of the Woodvale High School site was undertaken which reviewed the capacity of the site to accommodate a basketball stadium. Investigation into the level of funding and support from key partners is now being undertaken. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|--|
| KINGSLEY MEMORIAL CLUBROOM EXTENSIONS <ul style="list-style-type: none"> Undertake community consultation. Analyse submissions received during the community consultation period. Develop Concept Plan. Present Concept Plan to Elected Members. | Oct - Dec 2007 quarter | <p>The City has undertaken community consultation with the Kingsley Senior Citizens' Club and other user groups.</p> <p>The results of the consultation have now been analysed and incorporated into a Design Brief for the architects developing the concept design for the Clubroom extensions.</p> <p>A Concept Plan will be developed and presented for approval in the January to March 2008 quarter.</p> |
| <ul style="list-style-type: none"> Complete detailed design and costings. | Jan - Mar 2008 quarter | Design of the Clubrooms was completed in line with feedback from clubs and user groups. Costings for the project will be finalised in the April to June quarter. |
| <ul style="list-style-type: none"> Lodge Development Application and Building Licence. | Apr - June 2008 quarter | Pre-tender estimates were established for the project based on concept designs. An architect was appointed in June to undertake detailed design of the facility. It is proposed that a builder will be appointed to the project and a Development Application and Building Licence Application will be submitted in the first quarter of 2008-2009. |
| ACCESS AND INCLUSION PLAN <ul style="list-style-type: none"> Undertake community consultation. | July - Sept 2007 quarter | Community consultation was undertaken in September – October 2007. |
| <ul style="list-style-type: none"> Analyse submissions received during community consultation period. Report to Council. | Oct - Dec 2007 quarter | <p>The results from consultation were analysed and incorporated into the Access and Inclusion Plan 2008-2011.</p> <p>Council adopted the Access and Inclusion Plan 2008-2011 at its meeting in December 2007.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|-------------------------|--|
| <ul style="list-style-type: none"> Implementation of Plan. | Jan - Mar 2008 quarter | Implementation of the Plan has commenced. Access and Inclusion training was held for 103 staff across the organisation. |
| <ul style="list-style-type: none"> Implementation of Plan. | Apr – June 2008 quarter | <p>Implementation of the Access and Inclusion Plan has continued with a number of key activities being undertaken:</p> <ul style="list-style-type: none"> Promotion of information on the City's website regarding facilities and support for people with disabilities in Joondalup; Infrastructure modifications, including installation of handrails at some locations and modifications to bus stops, to improve accessibility; Donation of beach matting and beach wheelchair by Surf Lifesaving Society of WA to operate at Hillarys Boat Harbour. |
| COMMUNITY FUNDING PROGRAM <ul style="list-style-type: none"> Conduct Round 1 Funding Program. | Oct – Dec 2007 quarter | The Program attracted 20 applications in the funding round conducted. Grants totaling \$40,563 were awarded to 19 organisations. |
| <ul style="list-style-type: none"> Conduct Round 2 of Funding Program. | Apr – June 2008 quarter | <p>Twelve applications were received for community funding in the areas of:</p> <ul style="list-style-type: none"> Culture and the Arts Development Fund; Community Development; Environmental Development; and Sport and Recreation Development. <p>Ten of the applications were successful and a total of \$19,695 was awarded to community organisations.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|---|
| BLEND(ER) GALLERY <ul style="list-style-type: none"> • Scope Review. | Oct - Dec 2007 quarter | <p>The process for reviewing the relocation options, lease and facilities of the Blend(er) Gallery has been determined. Discussions are currently underway with the Blend(er) gallery regarding the development of a 5 Year Strategic Plan.</p> |
| <ul style="list-style-type: none"> • Develop 5-Year Plan. | Jan - Mar 2008 quarter | <p>Discussions continued with the Blend(er) Gallery and the format for the 5-Year Plan was determined.</p> |
| <ul style="list-style-type: none"> • Report to Council on the options for relocation of the Blend(er) Gallery within the City of Joondalup. | Apr – June 2008 quarter | <p>The City has been working with Joondalup Community Arts Association (JCAA) regarding the review of alternative sites for their accommodation.</p> <p>A project plan has been developed and JCAA has provided a detailed needs analysis listing the specific facility requirements for future and operational needs. A review of potential venues for the relocation of the Blend(er) Gallery will commence shortly. A report to Council will be presented in the first quarter of 2008-2009.</p> |
| ELECTRONIC COMMUNICATION <ul style="list-style-type: none"> • Implement a full range of electronic newsletters and documents. • Continually update the website to ensure the provision of quality information. | July – Sept 2007 quarter | <p>The City has implemented a full range of documents that are now available electronically on the City's website, as listed in the report to Council in August 2007.</p> <p>Regular reviews of the website have taken place to ensure information is accurate and up to date.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP PROVIDES SOCIAL OPPORTUNITIES THAT MEET COMMUNITY NEEDS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| <ul style="list-style-type: none"> Promote community subscriptions to the electronic newsletters and documents. Continually update the website to ensure the provision of quality information. | Oct - Dec 2007 quarter | <p>The e-newsletters were promoted via a mail out to 20,000 households. This resulted in increased subscriptions as follows:</p> <ul style="list-style-type: none"> Joondalup Public Notices from 125 to 294 subscriptions; Library Events from 558 to 994 subscriptions; Joondalup Voice from 118 to 406 subscriptions. <p>Promotion of community subscriptions to electronic news will continue in the January to March 2008 quarter.</p> <p>The City's website is updated regularly to ensure the information is current.</p> |
| <ul style="list-style-type: none"> Continually update the website to ensure the provision of quality information. | Jan – March 2008 quarter | <p>The City's website is updated regularly to ensure the information is current.</p> <p>A competition promoting subscriptions to the City's online newsletters commenced in February and will run until April 2008. The competition has been promoted via adverts in the Community Newspaper, City News, Joondalup Voice and flyers distributed in New Resident Packs, Libraries and Leisure Centres.</p> |
| <ul style="list-style-type: none"> Continually update the website to ensure the provision of quality information. | Apr – June 2008 quarter | <p>The City's website is updated regularly to ensure the information is current.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| SAFER COMMUNITY PROGRAM <ul style="list-style-type: none"> Develop a Strategic Directions Paper on the Safer Community Program. | Jan – Mar 2008 quarter | A Strategic Directions Paper on the Safer Community Program will be developed in the April to June 2008 quarter. |
| <ul style="list-style-type: none"> Report to Council. | Apr - June 2008 quarter | The Strategic Directions Paper will be prepared following the commencement of the new Manager of Rangers, Parking and Community Safety in July 2008. |
| IMPLEMENT REVIEW OUTCOMES OF THE CITY WATCH SECURITY SERVICE <ul style="list-style-type: none"> Council receives City Watch Review Report. | July - Sept 2007 quarter | At its meeting in August 2007, Council endorsed the continued provision of the City Watch Community Security Patrol Service via a contractor, and determined the level of service to be provided. |
| <ul style="list-style-type: none"> Ongoing implementation. | Oct - Dec 2007 quarter | At its meeting in December 2007 Council endorsed the revised contract for providing the City Watch Community Patrol Service. Agreed changes are being implemented. |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|-------------------------|---|
| <ul style="list-style-type: none"> Ongoing implementation. | Jan - Mar 2008 quarter | <p>In conjunction with the City's contract service provider, approved changes to the City Watch Patrol Service have been progressively implemented over the quarter. These changes include:</p> <ul style="list-style-type: none"> A change of zone areas and a reduction from 6 to 4 zones; A reduction in patrol hours and vehicles, and concentration of patrols on identified hot spots; Rescheduling of patrols to provide patrols across all City streets; Provision for City Watch vehicles to assist patrol officers in other zones where necessary in the interests of safety and quicker resolution of anti-social behaviour; Issuing City Watch Patrol Officers with video cameras to record incidents/evidence of anti social behaviour for potential use in identification and prosecution of offenders; Developing new systems to facilitate the changes in service delivery; City Watch Officers reporting early placement of bulk refuse on verges; Re-aligning key performance indicators in keeping with service provision changes and to enable performance measurement; The design of a proposed new City Watch logo in preparation for a re-launch of the revised service in the April to June quarter. |
| <ul style="list-style-type: none"> Ongoing implementation. | Apr - June 2008 quarter | <p>Implementation is complete except for the re-launch of the new logo which will take place on the 12 August 2008 at Craigie Leisure Centre.</p> |
| <p>EMERGENCY MANAGEMENT</p> <ul style="list-style-type: none"> Undertake Review of Emergency Management roles, functions and structures. Endorsement by Local Emergency Management Committee of Local Emergency Management arrangements shared with the City of Wanneroo. | Oct - Dec 2007 quarter | <p>The review of Emergency Management roles, functions and structures within the City has been completed.</p> <p>Local Emergency Management Committee arrangements were endorsed by the Local Emergency Management Committee in October 2007.</p> |

KEY FOCUS AREA 1 - COMMUNITY WELLBEING

OUTCOME – THE CITY OF JOONDALUP IS A SAFE AND HEALTHY CITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|-------------------------------|--|
| <ul style="list-style-type: none">Review City's Recovery Plan. | Jan – Mar 2008 quarter | A review of the City's Recovery Plan has been undertaken and a revised Recovery Plan will be developed in line with the outcomes of this review. |
| <ul style="list-style-type: none">Submit revised Recovery Plan to Local Emergency Management Committee. | Apr – June 2008 | The Plan will be prepared in the first quarter of 2008-2009. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------|---|
| MIDGE STRATEGY <ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention. | Ongoing | <p>Monitoring of midge larvae at selected sites in the Yellagonga Wetlands has commenced.</p> <p>An initial survey of Beenyup Swamp indicates that high levels of phosphorus in the swamp may be entering Lake Joondalup. A report is being prepared by Edith Cowan University on the nutrient levels and this is expected in the first quarter of 2008-2009.</p> |
| FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM <ul style="list-style-type: none"> Complete works in accordance with the Capital Works Program 2007/2008. | Ongoing | <p>All works are progressing in accordance with the Capital Works Program.</p> <p>Reports against programs are provided quarterly to Elected Members.</p> |
| LANDSCAPE MASTER PLAN <ul style="list-style-type: none"> Develop, analyse and collect data to inform Master Landscape Planning. | July – Sept 2007 quarter | The project is on target with the collection of data, including irrigation information and plant species, to inform Master Landscape Planning. |
| <ul style="list-style-type: none"> Finalise draft Master Landscape Planning Report, including species list, and present to Council. | Oct – Dec 2007 quarter | The draft Master Landscape Planning report (including species list) was reviewed and will be presented to Council in February 2008. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|--|
| <ul style="list-style-type: none"> Commence initial work to develop Master Landscape Plan. | Jan – Mar 2008 quarter | <p>On 18 March 2008 Council:</p> <ul style="list-style-type: none"> endorsed the aim and principles for landscape master planning in the City; noted the concepts and tools to be applied; requested the preparation of a Landscape Master Plan; agreed to the selection of seven iconic projects for listing in the 2008-09 budget process. |
| <ul style="list-style-type: none"> Prepare and develop Landscape Master Plan in accordance with the staged implementation program. | Apr – June 2008 quarter | Drafting of the Landscape Master Plan has commenced. |
| ENVIRONMENT PLAN <ul style="list-style-type: none"> Present draft Environment Plan to Council for endorsement. | July - Sept 2007 quarter | The Environment Plan 2007-2011 was endorsed by Council in September 2007. |
| <ul style="list-style-type: none"> Allocate tasks where required to various Business Units. | Oct – Dec 2007 quarter | An Implementation Plan was developed and actioned. Quarterly progress reports will be developed to monitor progress. |
| <ul style="list-style-type: none"> Set up reporting systems for monitoring progress of the Environment Plan. | Apr - June 2008 quarter | A progress report was developed and a synopsis of key achievements was reported to Elected Members in June 2008. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) LOCAL ACTION FOR BIODIVERSITY (LAB) PROJECT <ul style="list-style-type: none"> Develop draft Local Action for Biodiversity Report. | July - Sept 2007 quarter | Local Action for Biodiversity Report has been drafted. |
| <ul style="list-style-type: none"> Present draft City biodiversity Report to Local Action for Biodiversity Workshop in Zagreb, Croatia. | Oct – Dec 2007 quarter | The draft Biodiversity Report was presented at the Zagreb LAB workshop in October. The report was advertised for public comment in December 2007. |
| <ul style="list-style-type: none"> Finalise Local Action for Biodiversity Report. | Jan – Mar 2008 quarter | The Biodiversity Report was finalised following public consultation. The report will be presented to Council shortly. |
| <ul style="list-style-type: none"> Present Local Action for Biodiversity Report to Council. | Apr-June 2008 quarter | The Biodiversity Report is being published and will be circulated to Elected Members in the first quarter of 2008-2009. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|---|
| IMPLEMENTATION OF INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) CITIES FOR CLIMATE PROTECTION GREENHOUSE ACTION PLAN <ul style="list-style-type: none"> Complete abatement measuring and report for 2006/2007. Present Greenhouse Action Plan for endorsement. | July - Sept 2007 quarter | <p>Abatement measures for 2006-2007 were submitted to ICLEI in August and approved by ICLEI in September 2007.</p> <p>The Greenhouse Action Plan was endorsed by Council in September 2007.</p> |
| <ul style="list-style-type: none"> Undertake energy audits of City buildings. | Oct – Dec 2007 quarter | A contractor has undertaken energy audits and three of the City's libraries have been completed to date. |
| <ul style="list-style-type: none"> Actions from energy audits identified and incorporated into Business Unit Action Plans and budgets. | Jan – Mar 2008 quarter | The energy audits have been completed for selected City Buildings to identify savings in energy consumption. Works will be undertaken in 2008/09 so that these savings can be achieved. |
| <ul style="list-style-type: none"> Complete community project. Complete requirements for the Carbon Neutral Program. | Apr - June 2008 quarter | <p>The community project LivingSmart was launched in March 2008 and is still progressing successfully within four suburbs in Joondalup.</p> <p>Information for the Carbon Neutral Program was submitted which demonstrated that the City's vehicle fleet is carbon neutral.</p> |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|-------------------------|--|
| IMPLEMENTATION OF THE INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN <ul style="list-style-type: none"> Complete Milestone 1 – undertake a water baseline assessment. | Oct - Dec 2007 quarter | The water baseline assessment for scheme water has been completed. The assessment of bore water has not been completed, as water data collection processes are still being developed and implemented. The delays in collecting the bore water data will impact on other milestones for this project. |
| <ul style="list-style-type: none"> Complete Milestone 2 – set water reduction targets. Complete Milestone 3 – commence Water Action Planning. | Apr-June 2008 quarter | These milestones will be completed in the first quarter of 2008-2009. Delays have been experienced due to the need to refine water data collation processes. |
| YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN <ul style="list-style-type: none"> Hold YICM Workshop. | Jul – Sept 2007 quarter | A community workshop was held at the Bridgeleigh Reception Centre in September with approximately 100 people in attendance. |
| <ul style="list-style-type: none"> Establish YICM Community Reference Group. Draft YICM Research Proposal Outline. | Oct - Dec 2007 quarter | <p>The Community Reference Group was established and held its first meeting in December 2007.</p> <p>The draft Research Proposal has been delayed and is awaiting the recruitment a YICM Project Officer at the City of Wanneroo.</p> |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP IS ENVIRONMENTALLY RESPONSIBLE IN ITS ACTIONS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|-------------------------|---|
| <ul style="list-style-type: none"> Prepare Draft Yellagonga Integrated Catchment Management Plan (YICM) Issue Papers. | Jan - Mar 2008 quarter | The YICM Community Reference Group and the YICM Technical Working Group agreed that further research is required to identify the key areas to be included in the Issues Paper. Completion of the Issues Paper is now scheduled for July 2008. |
| <ul style="list-style-type: none"> Commence preparation of YICM Plan. | Apr – June 2008 quarter | The YICM Planning Project is progressing according to the project plan. |
| YELLAGONGA REGIONAL PARK (YRP) ENVIRONMENT CENTRE <ul style="list-style-type: none"> Report to Council seeking approval to commence detailed design and business planning. | Oct – Dec 2007 quarter | Council deferred the report until its meeting in February 2008. |
| <ul style="list-style-type: none"> Develop specifications for tendering of detailed design. Develop a Business Plan. | Jan - Mar 2008 quarter | Council resolved to undertake further consultation with key stakeholders to determine: <ul style="list-style-type: none"> building requirements of the Environment Centre; options for financing construction and operational costs of the Environment Centre; and how environmental education programs will be delivered. |
| <ul style="list-style-type: none"> Advertise Business Plan. | Apr - June 2008 quarter | Further consultation processes will be undertaken with key Government and Business stakeholders in the first quarter of 2008-2009. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP EFFICIENTLY AND EFFECTIVELY MANAGES WASTE

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|--------------------------------|--|
| IMPLEMENTATION OF THE WASTE MANAGEMENT STRATEGY <ul style="list-style-type: none"> Establish a benchmark of the recycling contamination level. Introduce Recycle Rookies Education Campaign for School Students. Complete upgrade and commission Materials Recovery Facility. Undertake handover to tripartite members of Materials Recovery Facility. | Oct – Dec 2007 quarter | <p>Due to the delays in the construction of the Wangara Materials Resource Facility (MRF), benchmark contamination levels cannot be accurately established.</p> <p>A pilot Recycle Rookies Campaign was introduced in a Duncraig Primary School. The City is currently investigating the option of introducing the Program to all Primary Schools. A condensed version of the recycling rookies program has been delivered to two more schools</p> <p>The commissioning of the Materials Recovery Facility has not taken place due to construction delays and completion is now anticipated in February/March 2008.</p> <p>Final handover will take place in February/March 2008</p> |
| <ul style="list-style-type: none"> Undertake audit of the recycling contamination level. | Jan – Mar 2008 quarter | The audit of contamination levels has been completed across a range of suburbs. |
| <ul style="list-style-type: none"> Analyse data on contamination rates. | Apr – June 2008 quarter | Deliveries into the Materials Recovery Facility show a contamination rate of around 25%, which is in accordance with industry standards. A contamination reduction program is currently being drafted and will be implemented during the first quarter of 2008-2009. The collection areas show a similar trend with main contaminants being plastic shopping bags, greens material and non-recyclable plastics. |

KEY FOCUS AREA 2 – CARING FOR THE ENVIRONMENT

OUTCOME – THE CITY OF JOONDALUP EFFICIENTLY AND EFFECTIVELY MANAGES WASTE

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|--|
| RESOURCE RECOVERY FACILITY <ul style="list-style-type: none"> Report to Council on Members' Financial Guarantees for the Resource Recovery Facility. | July – Sept 2007 quarter | Report on Member Council Guarantees presented to a Special Meeting of Council in September 2007. |
| <ul style="list-style-type: none"> Approve preliminary contractual documentation for Resource Recovery Facility. | Oct - Dec 2008 quarter | Preliminary documentation has been approved by Mindarie Regional Council. |
| <ul style="list-style-type: none"> Agree and set financial costs for the Resource Recovery Facility. | Jan – Mar 2008 quarter | Project costs and financial agreements have been finalised. |
| <ul style="list-style-type: none"> Design and construct the Resource Recovery Facility. | Apr - June 2008 quarter | Construction has commenced and is on schedule for completion in June 2009. |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| WORKS OPERATION CENTRE (JOONDALUP WORKS DEPOT) <ul style="list-style-type: none"> Complete demolition and site clearing work. Award construction contract and commence construction work. | July – Sept 2007 quarter | <p>Demolition and site clearing works have been completed.</p> <p>Construction contract was awarded with works commencing in August 2007.</p> |
| <ul style="list-style-type: none"> Continue construction work. | Oct – Dec 2007 quarter | <p>Construction work is progressing in accordance with scheduled dates.</p> <ul style="list-style-type: none"> Earthworks and installation of in-ground services are near completion. Footings and building pads are near completion. Pouring and standing of panels are continuing. Structural steel installation is being undertaken. Installation of fire services has commenced. |
| <ul style="list-style-type: none"> Continue construction work. | Jan – Mar 2008 quarter | <p>Completion date is now scheduled for June 2008.</p> |
| <ul style="list-style-type: none"> Complete construction and commence relocation from current site. | Apr - June 2008 quarter | <p>The building contract is at practical completion stage. Post-contract works (upgrading security and additional works) have also been completed.</p> <p>An independent noise assessment has been undertaken with recommended works to control noise coming from the site commencing in July 2008.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|---|
| OCEAN REEF MARINA REDEVELOPMENT <ul style="list-style-type: none"> Call for nominations for Community Reference Group. Undertake community consultation. | July – Sept 2007 quarter | <p>Expressions of interest to serve on the Community Reference Group were invited in August – September 2007.</p> <p>Public feedback on options for the site was sought in August – September 2007.</p> |
| <ul style="list-style-type: none"> Analyse submissions received during community consultation period. Form Community Reference Group. . | Oct - Dec 2007 quarter | <p>A report to Council on the community consultation was submitted and endorsed. Council requested further consideration of the Community Reference Group at its meeting in December 2007.</p> |
| <ul style="list-style-type: none"> Commence development of Structure Plan. | Apr – June 2008 quarter | <p>The Community Reference Group met three times to develop opportunities for the site. The Group considered the feedback gathered from the community consultation process as well as the feedback from its own members.</p> <p>The City's urban design and planning consultant is currently preparing three design options which will be presented to the Community Reference Group and Ocean Reef Marina Committee in the first quarter of 2008-2009.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS WELL-MAINTAINED ASSETS AND BUILT ENVIRONMENT

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|------------------------|---|
| IMPLEMENT CAPITAL WORKS PROGRAM 2007-2008 <ul style="list-style-type: none"> Complete works in accordance with the Capital Works Program 2007-2008. Provide regular reports against Program to Elected Members. | Ongoing | <p>Capital Works are progressing in accordance with the Capital Works Program.</p> <p>Reports against programs are provided on a quarterly basis to Elected Members.</p> |
| PARKS PROGRAM <ul style="list-style-type: none"> Complete works in accordance with the Capital Works Program 2007/2008. Provide regular reports against Program to Elected Members. | Ongoing | <p>Capital Works are progressing in accordance with the Capital Works Program.</p> <p>Reports against programs are provided on a quarterly basis to Elected Members.</p> |
| STRATEGIC ASSET MANAGEMENT FRAMEWORK <ul style="list-style-type: none"> Finalise Building Asset Management Plan. Finalise Road Asset Management Plan | Jan - Mar 2008 quarter | <p>The Building Asset Management Plan has been completed and will be endorsed by Council in the 5-Year Capital Works Program as part of the Budget process.</p> <p>The Road Asset Management Plan has been completed.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A GREAT PLACE TO VISIT

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|--------------------------------|--|
| TOURISM DEVELOPMENT PLAN <ul style="list-style-type: none"> Commence Tourism Brand development and positioning project. | Oct – Dec 2007 quarter | A Project Plan was developed and approved for tourism branding. |
| <ul style="list-style-type: none"> Complete Tourism Image Library. Promote and develop Tourism promotional materials. | Jan – Mar 2008 quarter | <p>The City commenced development of three tourism videos which will be completed by mid 2008.</p> <p>The development of promotional materials will be delayed until the branding project has been completed.</p> |
| <ul style="list-style-type: none"> Complete and launch Tourism website. Form Joondalup Tourism Alliance. | Apr – June 2008 quarter | <p>The tourism website was developed and a launch is planned for the first quarter of 2008-2009.</p> <p>The Joondalup Tourism Alliance was formed comprising key stakeholders for tourism working collaboratively to produce a tourism brand for the industry.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP RECOGNISES THE CHANGING DEMOGRAPHIC NEEDS OF THE COMMUNITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|--|
| DISTRICT PLANNING SCHEME <ul style="list-style-type: none"> Publish Issue Papers. Conduct community consultation. | July – Sept 2007 quarter | Issue Papers were released for public comment. A report will be prepared on the outcomes of the submissions in the October – December quarter. |
| <ul style="list-style-type: none"> Analyse submissions received during community consultation period. Prepare report on Issue Papers for consideration by Council. Commence Local Planning Strategy. | Oct - Dec 2007 quarter | <p>Submissions were analysed and a report on the Issue Papers was presented to Council at its meeting of 20 November 2007.</p> <p>The preparation of the Local Planning Strategy has commenced.</p> |
| <ul style="list-style-type: none"> Draft Local Planning Strategy. | Jan – Mar 2008 quarter | <p>Further action was deferred to allow focus on the Joondalup City Centre Development Plan and Manual.</p> <p>A review of the program will be undertaken in the April to June quarter.</p> |
| <ul style="list-style-type: none"> Council endorses Local Planning Strategy for consultation. | Apr – June 2008 quarter | The draft Local Planning Strategy is in preparation and will be presented to Council for adoption in the first quarter of 2008-2009. |
| JOONDALUP CITY CENTRE DEVELOPMENT PLAN AND MANUAL <ul style="list-style-type: none"> Conduct workshop with Elected Members to develop a vision for the City Centre. | July – Sept 2007 quarter | The workshop for Elected Members was conducted and feedback has been collected. The results will inform the development of a revised set of controls for the City Centre. The draft CBD Parking Policy is underway and is scheduled for completion and presentation to the Council in December 2007. |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP RECOGNISES THE CHANGING DEMOGRAPHIC NEEDS OF THE COMMUNITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|------------------------|--|
| <ul style="list-style-type: none"> Finalise draft vision statements. Commence development of CBD Parking Policy. | Oct – Dec 2007 | <p>City Centre vision statements have been drafted and were considered by Elected members in September 2007.</p> <p>A consultant was engaged to review City Centre parking standards and make recommendations on the proposed CBD Parking Policy. A presentation was provided to the Elected Members in December 2007.</p> |
| <ul style="list-style-type: none"> Prepare Project Plan for Review of Joondalup City Centre Development Plan and Manual. Endorse Project Plan. | Jan – Mar 2008 | <p>A Project Plan has been prepared.</p> <p>First working drafts of Structure Plan have been prepared and are being reviewed.</p> <p>Discussion of the Structure Plan has occurred at a Strategy Session.</p> |
| <ul style="list-style-type: none"> Commence Project Plan actions. | Apr – June 2008 | <p>The draft City Centre Structure Plan will be presented to Council for adoption in the first quarter of 2008-2009.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| IMPLEMENTATION OF PAID PARKING <ul style="list-style-type: none"> Council adopts the Parking Strategy. | July - Sept 2007 quarter | Council adopted the Parking Strategy at its meeting in August 2007. |
| <ul style="list-style-type: none"> Finalise Business Plan for public comment. Release Business Plan for public comment. Council endorses Business Plan. Establish administrative functions for paid parking. | Oct - Dec 2007 quarter | <p>The Paid Parking Business Plan was advertised for public comment in October 2007.</p> <p>Council endorsed the Paid Parking Business Plan in at its meeting in December 2007.</p> <p>Tenders for Parking Pay and Display Ticket Machines for collection of parking fees were advertised and closed within the quarter. Recruitment of dedicated parking staff will proceed in the January – March quarter.</p> |
| <ul style="list-style-type: none"> Implement paid parking. | Jan – Mar 2008 quarter | <p>Recruitment of dedicated parking staff has commenced and a Coordinator of Parking Services has been appointed. The remaining parking staff will be recruited in the next quarter.</p> <p>An evaluation of the six tender submissions for supply, delivery, installation, commissioning and maintenance of Parking Ticket Machines was undertaken by the Tender Evaluation Panel and the recommendations approved. The order for the ticket machines will be placed with the supplier in the April to June quarter.</p> <p>Preliminary work on the preparation of support services and procedures necessary for the introduction of paid parking has taken place and will continue into the next quarter.</p> |
| | Apr – June 2008 quarter | Due to delays in manufacture of ticket machines, installation will now take place in August 2008. Associated project requirements for signage, staff recruitment, coin collection, resident/visitor parking permits and procedures are all well advanced and will be completed in the first quarter of 2008-2009. |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------------|---|
| CONTINUE IMPLEMENTATION OF TRAVELSMART PROGRAM <ul style="list-style-type: none"> Green Transport Plan is approved for implementation. | Jul - Sept 2007 quarter | The Green Transport Action Plan was approved for implementation in September 2007. |
| <ul style="list-style-type: none"> Implement a Green Transport Plan under the TravelSmart Workplace Program. | Oct – Dec 2007 quarter | <p>An Implementation Plan was developed. A number of actions have been undertaken including:</p> <ul style="list-style-type: none"> A Walk to Work Day – Lunchtime walking event for staff (30 participants). A Walk Week – pedometer challenge for staff (30 participants for pedometer challenge and 24 for lunchtime walk). TravelSmart Information being included at Induction for new staff. Public transport Information available on the City's Intranet. SmartRider cards for use by staff for business trips on public transport being made available. The refurbishment of the Administration Building basement shower and toilet facilities. |
| <ul style="list-style-type: none"> Finalise implementation of TravelSmart Household Project to selected suburbs. | Jan – Mar 2008 quarter | The TravelSmart Household Project delivery has been completed. Evaluation and monitoring is now being conducted. Final results will be presented to the City by the Department of Planning and Infrastructure in mid 2008. |
| <ul style="list-style-type: none"> Introduce the TravelSmart to School Program within Joondalup schools. | Apr – June 2008 quarter | Padbury, Glengarry and Heathridge Primary Schools participated in the TravelSmart to Schools Program. |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP HAS AN EFFECTIVE INTEGRATED TRANSPORT SYSTEM

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|-------------------------------|---|
| BIKE PLAN <ul style="list-style-type: none"> Develop Project Plan and seek project approval. Undertake internal consultation and review. | Oct - Dec 2007 quarter | <p>A Project Plan was developed and approved in December 2007.</p> <p>A consultation process will commence in 2008.</p> |
| <ul style="list-style-type: none"> Develop Tender specification. Seek Budget allocation. | Jan - Mar 2008 quarter | <p>Public consultation was conducted in March 2008. Allocation of funds for the appointment of a consultant to undertake a technical review has been requested in the 2008-09 Budget.</p> <p>Tender specifications will be developed if Budget is approved.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|---|
| ECONOMIC DEVELOPMENT PLAN <ul style="list-style-type: none"> Finalise draft Economic Development Plan. Present draft Economic Development Plan to Council for endorsement. Conduct community consultation. | July – Sept 2007 quarter | <p>The draft Economic Development Plan was finalised In August.</p> <p>Council endorsed the draft Economic Development Plan to be released for public comment at its meeting in August.</p> <p>Public comment occurred through local advertising and listing on the City's website in September 2007. Targeted consultation was also conducted with key stakeholders through a survey.</p> |
| <ul style="list-style-type: none"> Analyse submissions received during community consultation period. Present final Economic Development Plan for Council endorsement. Deliver Business Forums. Launch Business website and commercial property register. Make funding allocation to Small Business Centre to continue to support small business developments. | Oct – Dec 2007 quarter | <p>The City presented the draft Economic Development Plan to key stakeholders at its October Business Forum. The presentation was followed by a facilitated workshop to discuss the Plan. Feedback received through the Business Forum workshop and community consultation was evaluated.</p> <p>A report on the community consultation process was submitted to Council along with the draft Economic Development Plan in December 2007. Council approved the Economic Development Plan at this meeting.</p> <p>A second Business Forum was delivered in November which targeted women in business. West Coast TAFE hosted the Women's Business Forum and over 70 people attended.</p> <p>Redevelopment of the business section of the City's website has commenced and is scheduled for presentation to Council in the January to March quarter.</p> <p>Funding for the Small Business Centre (SBC) is dependent on receiving a suitable funding submission, an Annual Report based on its performance in 2006-2007, and associated Business Plan. During the October– December 2007 quarter the City worked closely with the Small Business Centre and provided guidance to support the development of its Business Plan. Once the City receives the Small Business Centre's formal funding submission, it will be evaluated and presented to Council for consideration. This is expected to occur at Council's February 2008 meeting.</p> |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------|--|
| <ul style="list-style-type: none"> Deliver Business Forum. Commence CBD Commercial Development Plan. | Jan – Mar 2008 quarter | <p>The planned Business Forum is now scheduled to take place in May or June 2008. The Forum will focus on business opportunities emerging from the Sister City Relationship between Joondalup and Jinan in China. The City is currently working with Austrade and the Joondalup Business Association to develop the Forum.</p> <p>The City called for proposals to analyse the financial viability of commercial office development within the Joondalup City Centre. A number of proposals were received. It is expected that the preferred consultant will be appointed in the April-June quarter to conduct the analysis.</p> |
| <ul style="list-style-type: none"> Review economic profiles. Develop in electronic and paper based form. Complete industry research analysis. Finalise CBD Commercial Development Plan. | Apr – June 2008 quarter | <p>A web version for developing economic profiles was implemented. The Community Atlas, which provides socio-demographic information for the City of Joondalup, can now be accessed by the community through the City's website.</p> <p>Research conducted on the feasibility of initiating a target industry development and attraction campaign was completed. Research indicated that the project is not feasible at this stage.</p> <p>The CBD research was undertaken to inform the development of a CBD Commercial Development Plan.</p> |
| THINK LEARN <ul style="list-style-type: none"> Submit quarterly report to the funding body, AusIndustry. | July - Sept 2007 quarter | A quarterly report was submitted to AusIndustry in July 2007. |
| <ul style="list-style-type: none"> Submit audited statements for 2006-2007. | Oct – Dec 2007 quarter | Audit of Thinklearn grant was undertaken and submitted in November 2007. |

KEY FOCUS AREA 3 – CITY DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED FOR INVESTMENT AND BUSINESS DEVELOPMENT OPPORTUNITIES

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------------|--|
| <ul style="list-style-type: none">Submit quarterly report to the funding body, AusIndustry. | Jan – Mar 2008 quarter | A quarterly report is being prepared and will be lodged in April 2008 within required timeframes of AusIndustry. |
| <ul style="list-style-type: none">Complete Program and submit final report and audit to the funding body, AusIndustry. | Apr – June 2008 quarter | The project was completed and the report and audit submitted to AusIndustry |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS A SUSTAINABLE AND ACCOUNTABLE BUSINESS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|--|
| 20 YEAR FINANCIAL PLAN <ul style="list-style-type: none"> Commence primary financial review of Financial Plan updating base assumptions. | Oct - Dec 2007 quarter | The review of the 20 Year Financial Plan has commenced. Base assumptions and associated data are being updated. |
| <ul style="list-style-type: none"> Complete primary financial review, ensuring alignment to the new Strategic Plan. Report to Council. | Jan - Mar 2008 quarter | <p>20 Year Financial Model has been updated with preliminary figures awaiting review and final adjustments.</p> <p>A report to Council will be presented in the April to June quarter.</p> |
| | Apr –June 2008 quarter | The 20 Year Financial Model was not able to be completed due to budget delays and the implementation of the new financial system. It will be finalised in August 2008. |
| STRATEGIC PLAN <ul style="list-style-type: none"> Present draft Strategic Plan to Council. | July - Sept 2007 quarter | Draft Strategic Plan was presented to Council in August 2007. |
| <ul style="list-style-type: none"> Complete community consultation. Analyse submissions received during community consultation period. | Oct – Dec 2007 quarter | The community consultation process was finalised in December 2007 and will be reported to Council in February 2008. |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS A SUSTAINABLE AND ACCOUNTABLE BUSINESS

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|--|
| <ul style="list-style-type: none"> Adopt final Strategic Plan. | Jan – Mar 2008 quarter | The Strategic Plan was adopted by Council on 18 March 2008. |
| RISK MANAGEMENT PLAN <ul style="list-style-type: none"> Develop Risk Management Plan. Develop Audit Plan. | July – Sept 2007 quarter | <p>Risk Management Plan was endorsed in July 2007.</p> <p>Audit Plan is being developed through the Business Planning process.</p> |
| <ul style="list-style-type: none"> Audits conducted according to Audit Plan. | Oct – Dec 2007 quarter | Audits are being progressed in accordance with the agreed Audit Plan. |
| <ul style="list-style-type: none"> Audits conducted according to Audit Plan. | Jan – Mar 2008 quarter | Audits are being progressed in accordance with the agreed Audit Plan. |
| <ul style="list-style-type: none"> Audits conducted according to Audit Plan. | Apr – June 2008 quarter | Audits are being progressed in accordance with the agreed Audit Plan. |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP PROVIDES QUALITY VALUE-ADDING SERVICES

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|--------------------------------|--|
| COMMUNITY RESEARCH <ul style="list-style-type: none">• Conduct Annual Community Satisfaction Research.• Report results to Elected Members. | Apr – June 2008 quarter | <p>The Annual Community Satisfaction Survey was conducted in June 2008.</p> <p>The results of the Survey will be reported to Elected Members in July 2008.</p> |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS AN INTERACTIVE COMMUNITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|---------------------------------|--|
| COMMUNITY CONSULTATION <ul style="list-style-type: none"> Conduct community consultation for Access and Inclusion Plan. Conduct community consultation for Ocean Reef Marina Redevelopment. Conduct community consultation for the Review of the District Planning Scheme. Conduct community consultation for the Economic Development Plan. | July - Sept 2007 quarter | Consultation conducted. |
| <ul style="list-style-type: none"> Conduct community consultation for the Kingsley Memorial Clubrooms extension. Conduct community consultation for the development of the new Strategic Plan. | Oct – Dec 2007 quarter | Consultation conducted. |
| ANNUAL REPORT 2006-2007 <ul style="list-style-type: none"> Council endorses Annual Report for Council 2006-2007. Hold Annual General Meeting of Electors. | Oct – Dec 2007 quarter | Annual Report was presented to the Council at its October 2007 meeting with the AGM of Electors held on 3 December 2007. |
| <ul style="list-style-type: none"> Council adopts Compliance Audit Return to the Department of Local Government and Regional Development. | Jan – Mar 2008 quarter | Compliance Audit Return was adopted by Council at its meeting held on 18 March 2008. |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A UNIQUE CITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|--|---------------------------------|---|
| PUBLICATIONS | | |
| <ul style="list-style-type: none"> Print and distribute Budget News to the community. | July - Sept 2007 quarter | Budget News was published and distributed in August 2007. |
| <ul style="list-style-type: none"> Print and distribute Council News to community. | Oct – Dec 2007 quarter | Council News was distributed in November 2007. |
| <ul style="list-style-type: none"> Print and distribute Council News to community. | Jan – Mar 2008 quarter | Council News was distributed in March 2008. |
| <ul style="list-style-type: none"> Print and distribute Council News to community. | Apr – June 2008 quarter | This publication has been renamed <i>City News</i> . Distribution will coincide with the issue of the 2008-2009 Rate Notices. |
| CIVIC CEREMONIES | | |
| <ul style="list-style-type: none"> Conduct Citizenship Ceremonies each month. | July – Sept 2007 quarter | The City conducted 8 Citizenship Ceremonies between July and September. |

KEY FOCUS AREA 4 – ORGANISATIONAL DEVELOPMENT

OUTCOME – THE CITY OF JOONDALUP IS RECOGNISED AS A UNIQUE CITY

| PROJECT MILESTONES FOR 2007/2008 | TARGET | COMMENTS |
|---|--------------------------------|---|
| <ul style="list-style-type: none"> Conduct Citizenship Ceremonies each month. Conduct Remembrance Day Memorial Service. | Oct – Dec 2007 quarter | The scheduled functions were held in accordance with agreed planning, including the Remembrance Day Ceremony and 10 Citizenship Ceremonies at which 799 residents became Australian citizens. |
| <ul style="list-style-type: none"> Conduct Citizenship Ceremonies each month. | Jan – Mar 2008 quarter | Six Citizenship Ceremonies were held between January and March at which a total of 701 residents became Australian citizens. The Australia Day Citizenship Ceremony was conducted in conjunction with the Cities of Wanneroo and Stirling and 399 Joondalup residents became Australian citizens. |
| <ul style="list-style-type: none"> Conduct ANZAC Day Memorial Service. Conduct Citizenship Ceremonies each month. | Apr – June 2008 quarter | <p>Anzac Day Memorial Dawn Service was held at the War Memorial in Central Park, Joondalup. Over 1000 people attended to pay their respects and honour the Australia men and women who served during the wars.</p> <p>Six Citizenship Ceremonies were held between April and June at which a total of 420 residents became Australian citizens.</p> |