

## 2008/2009 Five Year Capital Works Program

Foreshore Development & Natural Areas Management Program

2008/09

Approved

Project	Title	Description	Suburbs	Expenditure	Revenue	Fund Source
FNM008	Foreshore and Sand Stabilisation Fencing	Supply and installation of fencing for sand stabilisation and vegetation restoration of coastal dunes	Multiple Suburbs	44,000	0	MUNI
FNM1016	Bushland Reserve Fencing	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	NA	120,000	0	MUNI
FNM1026	Craigie Open Space: Fencing for Native Animals	Installation of Fencing around Craigie Open Space for the protection of Native Animals	Craigie	280,000	0	MUNI
FNM1021	Craigie Open Space – Design & Construct New Escarpment Steps	Remove existing steps leading down the escarpment and replace with new stairway and landings.	Craigie	125,000	0	MUNI

TOTAL PROJECTS: 4

\$569,000      \$0

## 2008/2009 Five Year Capital Works Program

2009/10

Approved

Project	Title	Description	Suburbs	Expenditure	Revenue	Fund Source
FNM1016	Bushland Reserve Fencing	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	N/A	\$45,000	0	MUNI
FNM1025	Medinah Park Connolly Path construction	Create pedestrian access from Shenton Avenue into Medinah Park and through to Fairway Circle	Connolly	\$85,000	0	MUNI

TOTAL PROJECTS: 2

\$230,000      \$0

2010/11

Approved

Project	Title	Description	Suburbs	Expenditure	Revenue	Fund Source
FNM1016	Bushland Reserve Fencing	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2.	N/A	150,000	0	MUNI

TOTAL PROJECTS: 1

\$150,000      \$0

## 2008/2009 Five Year Capital Works Program

2011/12

Approved

Project	Title	Description	Suburbs	Expenditure	Revenue	Fund Source
FNM1015	Bushland Reserve Fencing Removal	Removal of fencing and boundary control facilities to protect native and natural bushland system	Hillarys	100,000	0	MUNI

TOTAL PROJECTS: 1

\$100,000      \$0

2012/13

Approved

Project	Title	Description	Suburbs	Expenditure	Revenue	Fund Source
FNM1016	Bushland Reserve Fencing	Fencing of Reserves identified by Council to be protected under the District Planning Scheme 2	N/A	100,000	0	MUNI

# Bushland Maintenance Schedule 2007/08

								Maint	Rubbish	Inspect	RDO DP,MS,RW				
								July		August					
			Maint				Rubbish								
			Est hrs per visit	Est cost per visit	Est cost per year	Est hrs per visit	Est cost per visit	Est cost per year	Visits per year	Actual					
RESERVE	Est hrs per visit	Est cost per visit	Est cost per year	Est hrs per visit	Est cost per visit	Est cost per year	Visits per year	Actual	2nd	9th	16th	23rd	30th	6th	
<b>Conservation</b>								0	0	0	0	0	0	0	
Hepburn Heights F	10	500	6500	3	120	1560	13	Maint	32			Inspect		Rubbish	
Craigie OS F	10	500	13000	3	120	1560	26/13	Maint	5	5	Inspect			6	
Shepards Bush F	10	500	6500	3	120	1560	13	Maint	32				22	4	
Warwick OS F	10	500	13000	3	120	1560	26/13	Maint	Rubbish	10	6	7.5	2.5		
Lilburne F	10	500	6500	3	120	1560	13	Maint	Rubbish		Inspect	Maint		Rubbish	
<b>High Priority</b>															
Lakeside	6	300	3000	2	100	1000	10	Inspect			6	Rubbish		Inspect	
Treetop/Quarry	6	300	3000	3	150	1500	10	Inspect		Maint	Rubbish			46	
St Clair/Quarry	6	300	3000	3	150	1500	10	Inspect		26.5	Rubbish			Inspect	
Timberlane	6	300	3000	3	150	1500	10	Inspect		Maint	Rubbish		1	Inspect	
Lakevalley	6	300	3000	2	100	1000	10	Inspect		Maint	Rubbish		1	3	
Cranston	6	300	3000	3	150	1500	10	Inspect		Maint	Rubbish			Inspect	
Beaumaris	8	320	3200	2	100	1000	10		20	32	Maint	Rubbish			
Naturaliste	6	300	3000	1.5	75	750	10		Inspect			6	Rubbish		
Central	6	300	3000	1.5	75	750	10		Inspect			12	Rubbish		
Neil Hawkins	6	300	3000	1.5	75	750	10		Inspect			6	Rubbish	8.5	
Clermont	6	300	3000	1.5	75	750	10		Inspect			10	Rubbish		
Bonnie doon	4	200	2000	1.5	60	600	10		Inspect			4	Rubbish		

## Bushland Reserve Fencing Programme

<b>RESERVE NAME</b>	<b>FENCING STATUS</b>
Porteous Park Sorrento	Complete
Sandalford Park Beldon	Complete
Bonnie Doon Park Connolly	Complete
Fairway Park Connolly	On order
Carnaby Park (medinah) Connolly	No
Pine valley Park Connolly	No
St Michaels Park Connolly	No
Cawarra Park Craigie	No
Caledonia Park Currambine	No
Clermont Park Currambine	On order
Alfreton Park Duncraig	No
Glenbar Park Duncraig	On order
Lilburne Park Duncraig	Complete
Trigonometric Park Duncraig	No
Lake Valley Park Edgewater	No
Quarry Ramble Park Edgewater	No
Littorina Park Heathridge	No
Sir James Mcusker Park Iluka	No
Naturaliste Park Iluka	No
Candlewood Park Joondalup	No
Water tower Park Joondalup	No
Blue Lake Park Joondalup	No
Lakeside park Joondalup	NO
Central Park Joondalup	Commenced
Nanika Park Joondalup	No
Bridgewater park Kallaroo	No
Maritana Park Kallaroo	No
Cadogan park Kingsley	Complete
Cranston Park Kinross	No
Periwinkle Park Mullaloo	Complete
Beaumaris Park Ocean Reef	On order
Timberlane Park Woodvale	On order