



Annual Plan 2009-2010 Progress Report

July to September 2009

TABLE OF CONTENTS

Introduction.....	5
Highlights – July to September 2009 Quarter	6
LEADERSHIP AND GOVERNANCE	
Code of Conduct	10
Elected Member Training and Support	10
Council and Committee Minutes	10
Annual Report	11
Compliance Audit Return	11
Publications	11
Community Consultation	13
Customer Satisfaction Survey	14
Civic Ceremonies	15
Electronic Communication	16
Council Meetings.....	17
Policy Development	18
Strategic Financial Plan 2009-2010 to 2029-2030.....	18
External Partnerships	19
Jinan Sister City Plan	19
THE NATURAL ENVIRONMENT	
Environment Plan	21
Landscape Master Plan 2009-2019 – Joondalup City Centre Strategic Landscape Plan	21
Landscape Master Plan 2009-2019 – Expansion of City’s Plant Nursery Facilities	21
Water Conservation Plan (WCP)	22
International Council For Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 3 And 4.....	23
Stormwater Drainage Program	23
Community Awareness of Stormwater Water Discharge – Green Frog Stencilling Project	24
Greenhouse Action Plan 2007-2010.....	24
Greenhouse Action Plan 2007-2010 - Offset for City’s Fleet.....	25
Greenhouse Action Plan 2007-2010 – Reducing Greenhouse Emissions for City Buildings	25
Environmental Events	26
Waste Management Plan.....	26
Local Action for Biodiversity (LAB) Plan 2009-2019	28
Yellagonga Integrated Catchment Management (YICM) Plan.....	28

Biodiversity Action Plan 2009-2019 Thermal Weed Control Trial.....	29
Midge Management Strategy Partnership Agreement 2005-2010	30
Adopt A Coastline	31
Biodiversity Action Plan 2009-2019	31
Foreshore and Natural Areas Management Program.....	32
Coastal Foreshore Management Plan	32
Beach Management Plan.....	33
Bike Plan	33
ECONOMIC PROSPERITY AND GROWTH	
Economic Development Plan	34
Joondalup Business Forums.....	34
City Centre Revitalisation Project.....	34
Commercial Office Development	35
Industry Attraction Strategy.....	36
Office Development Attraction Strategy	37
Small Business Centre	38
Supporting Employment Opportunities	40
Research Into Business Opportunities.....	40
Information for the Business Community	41
Workforce Skills Development	42
Tourism Development Plan.....	43
District Planning Scheme	44
City Centre Structure Plan	46
Online Application Service	46
Ocean Reef Marina	47
Regional Cultural Facility	48
Infrastructure Asset Management Plans.....	50
Capital Works Program	50
West Coast Drive Dual Use Path	50
Craigie Bushland – Development of Wildlife Sanctuary	51
Duplication of Carriageway of Connolly Drive.....	51
Entry Statements.....	51
Landscape Masterplan Arterial Roads.....	51
State and Federal Funding of Infrastructure Projects	52

COMMUNITY WELLBEING

Leasing of City Buildings	53
Animal Care Facility	53
Community Development Plan 2006-2011	53
Upgrade of Parks and Reserves	55
Currambine Community Centre Project	55
Upgrade of Community Facilities	56
Seacrest Community Sporting Facility, Seacrest Park, Sorrento	57
Regional and Local Community Infrastructure Programs	58
Aquatic Expansion Project Graigie	59
Agreements for Use of Parks, Reserves and Sporting Ovals	59
Edgewater Quarry Master Planning Project	60
Percy Doyle Reserve Master Planning Project	61
Arena Community Sport and Recreation Association (ACSRA) Clubrooms	61
Kinross Skate Park, MacNaughton Park, Kinross	62
TravelSmart Program	63
Immunisation Services	64
Cultural Program	65
Lifelong Learning Program	66
Library Lending Services	66
Digitisation of Local History	67
Community Education Plan	68
Community Safety and Crime Prevention Plan	69
City Watch Community Patrol Service	70
Street Lighting Program	70
Emergency Management	70
Traffic Management Program	71
Road Safety Action Plan	71

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

HIGHLIGHTS – JULY TO SEPTEMBER 2009 QUARTER

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

Community Consultation – Ocean Reef Marina

The community consultation on the Concept Plan for the Ocean Reef Marina Project was the largest consultation undertaken by the City with 11,728 responses received. An overwhelming majority of the responses, 93.9%, were in favour of developing the Ocean Reef Marina site and 95.6% were in support of the proposed Concept Plan. Those most supportive of progressing the development were the residents and ratepayers of the North Central Ward, and, in particular, the suburb of Ocean Reef, where the development will be located.

Customer Satisfaction Survey

Each year the City conducts a Customer Satisfaction Survey to measure the views of residents on the services provided by the City. The 2008-2009 Customer Satisfaction Survey was conducted by an independent market research company in June 2009. The overall satisfaction rating of 83% for the services and facilities provided by the City remains very high and shows a slight increase from the 2007-2008 satisfaction level. The number of residents who are very satisfied with the services provided by the City increased significantly from previous years.

A number of specific services received very high satisfaction ratings, including:

- Libraries (93.5%),
- Fortnightly recycling services (92.6%),
- Parks and Public Open Spaces (91.5%)
- Weekly rubbish collections (85.8%)
- Festivals and Events (90.3%)
- Sport and Recreation (90.2%)
- Appearance of Streets (84.1%)
- Planning Services (89.7%)
- Building Services (80.0%)

Local Government Reform Submission

The Council responded to the Minister for Local Government's proposal for local government reform strategies.

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

Water Conservation Plan

The City has installed flow meters in all parks to monitor the City's groundwater usage. This will greatly assist in informing water reduction strategies, such as changes to watering schedules and highlighting where maintenance is required to watering systems.

KEY FOCUS AREA 3 – ECONOMIC PROSPERITY AND GROWTH

City of Joondalup Business Newsletter

The City distributed a Business Newsletter to local businesses in July aimed at promoting economic development activities within the district. The Newsletter contained a wide range of articles, including the appointment of the City's new Economic Development Advisor, the progress of the City Centre Structure Plan, major developments in the City, the Edith Cowan North West Metro Small Business Awards, Business Forums, Small Business Centre funding, online support for the Business Sector through the City's website, with new community and economic profile services and the street renewal program.

Information for the Business Community

The City's website now includes the facility to review comprehensive statistical data on the City of Joondalup's economic profile. Information includes details of the structure of the local economy, the different sections of the labour force, the types of local business and industries in the area, transport connections, infrastructure and other assets. The Economic Profile will be promoted at the City's next Business Forum to be held in November 2009.

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

Capital Works Program

The July to September quarter saw significant progress or completion of a number of major Capital Works Projects, including:

- The completion and the official opening of Quindalup Dunes Pathway which connects Craigie Open Space to Warrandyte Park. The walking trail and new fencing will help protect and rehabilitate the dune system while providing improved and safer access to Craigie Open Space.
- Completion of the playground upgrades in Chichester Park, Woodvale, and Greenwich Park, Kingsley.
- Significant progress towards the completion of Connolly Drive Carriageway Duplication.
- Completion of major earthworks for feral proof fencing at Craigie Bushland.

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

NAIDOC Week – 6 – 12 July 2009

NAIDOC Week is a nationwide celebration of the history, culture and achievements of Australia's Indigenous people. A range of activities were held to acknowledge the importance of local Indigenous culture. These included an official flag-raising ceremony, story-telling at Whitford and Joondalup Libraries, and an interactive dance performance at Lakeside Joondalup Shopping City. A Fun Day was held at the City's Leisure Centre in Craigie, with arts, crafts, music, dance, story-telling, a Bush Tucker BBQ, and appearances by players from the Perth Lynx Basketball team and the Fremantle Dockers. The City collaborated with Edith Cowan University and the Department of Corrective Services to hold an exhibition of print works by Indigenous artists from Casuarina Prison. The works were displayed at the blend(er) gallery and at Edith Cowan University Breathing Space Gallery in Mt Lawley.

Joondalup Eisteddfod – 15 August to 6 September 2009

The City of Joondalup Eisteddfod is a performing arts competition which provides an opportunity for performers to showcase their skills in public. The event was held at Edith Cowan University and attracted over 1,100 participants which is an increase of 8.5% compared with 2008. The event concluded with the Eisteddfod Winners' Concert on 18 September 2009.

Aquatic Expansion Project – Craigie Leisure Centre

Construction of the Aquatic Expansion Project at Craigie Leisure Centre has progressed with portions of the 50m pool being tiled, the completion of the meeting room and the concrete poured for the splash pad.

Endorsement of the Positive Ageing Plan 2009-2012

The Positive Ageing Plan was endorsed by Council at its meeting on 21 July 2009. The Plan will ensure that the needs of older people in the community are addressed by the City. The Positive Ageing Plan contains a significant number of strategies and targets to be achieved.

Art of Ageing Events

A range of Art of Ageing events were held in September 2009 as part of the activities promoted within the City's Positive Ageing Plan. The events included entertainment and information sessions and highlights included performances from the Western Australian Academy of Performing Arts and local artists, who entertained participants with music, singing, dancing and comedy.

Expo displays from Transperth and the City's Road Safety and TravelSmart Programs focused on the importance of being active and using public transport. The City offered *Get on Bus Tours* which showed participants how buses connect with the train system in the Joondalup area.

Children's Book Week

The 64th annual Children's Book Week themed *Book Safari* was held in August 2009 with 2249 students from local schools, including home school students, participating in 46 events. Events were also held for the public. Local and national authors, drama workshops and storytellers were included as part of the program.

Legend to indicate status of the project:

√ Project completed	↑ On track	→ Slightly behind schedule
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KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2009-2010			TARGET	ON TIME	ON BUDGET
CODE OF CONDUCT <ul style="list-style-type: none"> Conduct a review of the Code of Conduct. Present report to Council for endorsement. 			Jan – Mar 2010 quarter	√	↑
ELECTED MEMBER TRAINING AND SUPPORT <ul style="list-style-type: none"> Finalise Induction and Training Program for Elected Members. 			July - Sept 2009 quarter	√	↑
<ul style="list-style-type: none"> Deliver Induction and Training Program for elected Members following the October elections. 			Oct – Dec 2009 quarter		
<ul style="list-style-type: none"> Evaluate Induction and Training Program and report results to Elected Members. 			Apr - June 2010 quarter		
COUNCIL AND COMMITTEE MINUTES <ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. 			Ongoing	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2009-2010		TARGET	ON TIME	ON BUDGET
ANNUAL REPORT				
<ul style="list-style-type: none"> Present 2009-2010 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 	Oct - Dec 2009 quarter		√	N/A
COMPLIANCE AUDIT RETURN				
<ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. 	Jan - Mar 2010 quarter			
PUBLICATIONS				
<ul style="list-style-type: none"> Print and distribute community newsletters. 	July - Sept 2009 quarter	<p>The Budget News edition of <i>City News</i> was distributed to all residents with rates notices in August.</p> <p><i>What's On</i> was published at the beginning of each month in the local newspaper.</p> <p><i>Joondalup Voice</i> was published each fortnight.</p>	↑	↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2009-2010	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none">• Print and distribute community newsletters.	Apr - June 2010 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY CONSULTATION <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	July- Sept 2009 quarter	<p>Community consultation was undertaken on the following projects:</p> <ul style="list-style-type: none"> Ocean Reef Development Site Concept Plan; Seacrest Community Sporting Facility; Draft City Centre Structure Plan; Local Planning Strategy; Currambine Community Centre; Upgrade of Community Facilities at Calectasia Hall and Greenwood Scout and Guide Hall in Greenwood; Draft Yellagonga Integrated Management Catchment Plan; and City of Joondalup Local Government Reform Submission. <p>Outcomes of the community consultation are reported to Council following analysis of the consultation.</p> <p>A Special Electors' Meeting was held on 20 July 2009 regarding the Seacrest Community Sporting Facility.</p>	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Apr - June 2010 quarter			
CUSTOMER SATISFACTION SURVEY <ul style="list-style-type: none"> Obtain results from 2008-209 Survey and identify and implement improvements for individual services. Communicate findings to Elected Members. 	July- Sept 2009 quarter	<p>The results of the Customer Satisfaction Survey were received in July 2009.</p> <p>The results were reported to the Elected Members on 29 September 2009. A report will be presented to Council in November 2009.</p>	↑	↑
<ul style="list-style-type: none"> Develop survey questions for 2009-2010 Customer Satisfaction Survey. 				
<ul style="list-style-type: none"> Conduct 2009-1010 Satisfaction Survey. 				

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
CIVIC CEREMONIES <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver and evaluate planned functions and ceremonies. 	July - Sept 2009 quarter	<p>Six Citizenship Ceremonies were conducted at which over 350 new residents became Australian citizens.</p> <p>The following functions were conducted during the quarter:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Volunteer Appreciation Reception – Sporting Groups, Scouts and Guides; Joondalup Dinner; Volunteer Appreciation Dinner – Libraries and Community Services; Volunteer Appreciation Reception – Community Groups and Ratepayer Associations; and Volunteer Appreciation Dinner – Sorrento and Mullaloo Surf Lifesaving Clubs. 	↑	↑
<ul style="list-style-type: none"> Deliver and evaluate planned functions and ceremonies. Develop program for 2010 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	Oct - Dec 2009 quarter			↑
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony in conjunction with the Cities of Stirling and Wanneroo. Deliver and evaluate planned functions and ceremonies. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver and evaluate planned functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2010 quarter			
ELECTRONIC COMMUNICATION <ul style="list-style-type: none"> Ongoing provision of electronic newsletters and documents on the City's activities. 	July - Sept 2009 quarter	The City continues to provide e-newsletters to local residents including: <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; and Tenders Online. 	↑	↑
<ul style="list-style-type: none"> Develop additional online services on the City's website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Commence implementation of additional online services on the City's website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue to improve the website and develop additional features. Ongoing provision of electronic newsletters and documents on the City's activities. 	Apr - June 2010 quarter	.		
COUNCIL MEETINGS <ul style="list-style-type: none"> Provide opportunities at meetings for deputations (Briefing Sessions only), questions, and public statement times. 	Ongoing	<p>The advanced schedule of Council meetings was advertised in accordance with legislative requirements.</p> <p>Prior to each Briefing Session and Council Meeting advertisements were placed in the local newspaper and on the City's website advising community members of opportunities for deputations (Briefing Sessions), public statements, and public questions.</p>	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
POLICY DEVELOPMENT <ul style="list-style-type: none"> Review Policy Manual. Present to Council for endorsement of amendments to Policy Manual. 	Oct – Dec 2009 quarter			
STRATEGIC FINANCIAL PLAN 2009-2010 TO 2029-2030 <ul style="list-style-type: none"> Present 20 Year Strategic Financial Plan to Council for endorsement. 	July-Sept 2009 quarter	The 20 Year Strategic Financial Plan was considered by the Strategic Financial Management Committee at its 30 September 2009 meeting. The Plan is to be presented to Council for adoption on 13 October 2009.	↑	N/A
<ul style="list-style-type: none"> Review Strategic Financial Plan. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Present Review of 20 Year Strategic Financial Plan to Council for endorsement. 	Apr – June 2010 quarter			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
EXTERNAL PARTNERSHIPS <ul style="list-style-type: none"> Active participation in key external body meetings and events. 	July - Sept 2009 quarter	<p>A meeting of the Joondalup Learning Precinct was held in September 2009, with City representatives attending.</p> <p>An update was provided on the City's website which now includes information on economic development and environmental issues. An invitation was extended to allow for the publishing of Joondalup Learning Precinct partner events on the City's website.</p> <p>City officers attended a meeting of the Joondalup Learning Precinct Mentoring Meeting which was held on 26 August 2009.</p>	↑	N/A
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Apr - June 2010 quarter			
JINAN SISTER CITY PLAN <ul style="list-style-type: none"> Complete Sister City Garden Project. 	July – Sept 2009 quarter	The Jinan Sister City Garden Project was completed by the Jinan Municipal People's Government during the quarter.	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2009-2010. 	Apr - June 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
ENVIRONMENT PLAN <ul style="list-style-type: none"> Provide status report to Elected Members on progress against Environment Plan. Commence review of the Environment Plan. 	Apr - June 2010 quarter			
LANDSCAPE MASTER PLAN 2009-2019 – JOONDALUP CITY CENTRE STRATEGIC LANDSCAPE PLAN <ul style="list-style-type: none"> Prepare Concept Proposal. 	Jan - Mar 200 quarter			
<ul style="list-style-type: none"> Finalise City Centre Strategic Landscape Plan. 	Apr - June quarter			
LANDSCAPE MASTER PLAN 2009-2019 – EXPANSION OF CITY’S PLANT NURSERY FACILITIES <ul style="list-style-type: none"> Manage selection, growing, supply and delivery of local plant species for iconic projects. 	July – Sept 2009 quarter	Tender specifications have been prepared for the iconic landscaping project.		
<ul style="list-style-type: none"> Manage selection, growing, supply and delivery of local plant species for iconic projects. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Manage selection, growing, supply and delivery of local plant species for iconic projects. 	Jan – Mar 2010 quarter			
<ul style="list-style-type: none"> Delivery of plants. Evaluate and make recommendations on the expansion of the City’s nursery facilities. Report to Elected Members on outcomes of the initiative. 	Apr – June 2010 quarter			
WATER CONSERVATION PLAN (WCP) <ul style="list-style-type: none"> Continue implementation of WCP. Monitor groundwater consumption in parks. 	July - Sept 2009 quarter	Implementation of the Water Conservation Plan has involved: <ul style="list-style-type: none"> Monitoring of groundwater usage in the City’s parks on a monthly basis to inform water reduction strategies; Altering of watering schedules in parks to reduce groundwater water usage; and Monitoring of reticulation efficiency. 	↑	↑
<ul style="list-style-type: none"> Continue implementation of WCP. Monitor groundwater consumption in parks. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Continue implementation of WCP. Monitor groundwater consumption in parks. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor groundwater consumption in parks. Report to Elected Members on annual consumption against targets set by the Department of Water. 	Apr - June 2010 quarter			
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN – MILESTONES 3 AND 4 <ul style="list-style-type: none"> Present report to Council for endorsement of Milestone 3 actions. 	July - Sept 2009 quarter	Milestone 3, the development and adoption of a local Water Action Plan, was endorsed by Council on 21 July 2009. The City is currently progressing Milestone 4 which is the implementation of the Water Summary Action Plan.	→	↑
<ul style="list-style-type: none"> Obtain data on irrigation system performance which will inform reduction strategies. 	Oct - Dec 2000 quarter			
<ul style="list-style-type: none"> Develop and implement reduction strategies. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Develop and implement reduction strategies. 	Apr-June 2010 quarter			
STORMWATER DRAINAGE PROGRAM As detailed in the Capital Works Program 2009-2010.	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY AWARENESS OF STORMWATER WATER DISCHARGE – GREEN FROG STENCILLING PROJECT <ul style="list-style-type: none"> Promote the Green Frog Stencilling community Project. 	July - Sept 2009 quarter	The Green Frog Stencilling Project is currently under review. The City promotes the Project to local schools and consideration will be given to extending the Project to local community groups.	↑	↑
<ul style="list-style-type: none"> Promote the Green Frog Stencilling community Project. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Promote the Green Frog Stencilling community Project. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Promote the Green Frog Stencilling community Project. 	Apr - June 2010 quarter			
GREENHOUSE ACTION PLAN 2007-2010 <ul style="list-style-type: none"> Develop Project Plan for the review of the Greenhouse Action Plan. 	Oct-Dec 2009 quarter			
<ul style="list-style-type: none"> Undertake review. 	Jan-March 2009 quarter			
<ul style="list-style-type: none"> Complete draft revised Greenhouse Action Plan. 	Apr - June 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
GREENHOUSE ACTION PLAN 2007-2010 - OFFSET FOR CITY’S FLEET <ul style="list-style-type: none"> Estimate 2008-2009 greenhouse gas emissions from the City’s fleet. Source suitable offset instruments. 	July-Sept 2009 quarter	<p>Greenhouse gas estimates were previously provided by the International Council for Local Environmental Initiatives Cities for Climate Protection Program. Following the demise of this Program the City has been investigating other options for gathering greenhouse gas information.</p> <p>Data on greenhouse gas emissions from the City’s fleet is now being collected by the Planet Footprint Program for Local Government, an organisation which assists local governments to monitor and report on energy, water and greenhouse gas emissions.</p> <p>The City is awaiting results from Planet Footprint on the 2008-2009 greenhouse gas emissions from the City’s fleet which will then determine the City’s offset requirements.</p>	√	↑
<ul style="list-style-type: none"> Advise Elected Members on the City’s greenhouse gas reductions. 	Apr - June 2010 quarter			
GREENHOUSE ACTION PLAN 2007-2010 – REDUCING GREENHOUSE EMISSIONS FOR CITY BUILDINGS <ul style="list-style-type: none"> Estimate 2008-2009 greenhouse gas emissions from the City’s buildings. Develop greenhouse gas measuring and reporting framework. 	July-Sept 2009 quarter	<p>Greenhouse gas estimates were previously provided by the International Council for Local Environmental Initiatives Cities for Climate Protection Program. Following the demise of this Program the City has been investigating other options for gathering greenhouse gas information.</p> <p>Data on greenhouse gas emissions from the City’s buildings is being collected by the Planet Footprint Program for Local Government, an organisation which assists local governments monitor and report on energy, water and greenhouse gas emissions.</p> <p>The City is awaiting results from Planet Footprint on the 2008-2009 greenhouse gas emissions from the City’s buildings which will then inform the City’s reduction strategies for energy usage.</p>	√	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review the City’s methodologies for measuring and reporting greenhouse gas abatement. Advise Elected Members on the City’s greenhouse gas reductions. 	Apr - June 2010 quarter			
ENVIRONMENTAL EVENTS <ul style="list-style-type: none"> Deliver Living Smart community Course. Deliver a community garden workshop. 	Oct-Dec 2009 quarter			
<ul style="list-style-type: none"> Deliver Living Smart community Course. Deliver a community garden workshop. Present report to Elected Members on environmental activities held during the year. 	Apr-June 2010 quarter			
WASTE MANAGEMENT PLAN <ul style="list-style-type: none"> Commence the development of the 2009-2014 Waste Management Plan. 	July - Sept 2009 quarter	Development of the 2009-2014 Waste Management Plan has commenced.	→	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present the Waste Management Plan 2009-2014 to Council for endorsement. Continue community awareness of waste minimisation. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Commence implementation of the strategies in the 2009-2014 Waste Management Plan. Report on progress against the 2009-2014 Waste Management Plan to Elected Members. Continue community awareness of waste minimisation. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Implement strategies in the 2009-2014 Waste Management Plan. Continue community awareness of waste minimisation. 	Apr - June 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
LOCAL ACTION FOR BIODIVERSITY (LAB) PLAN 2009-2019 <ul style="list-style-type: none"> Conduct workshop on weed identification and management. Complete development of a catalogue of Aboriginal uses of flora and fungi in the Yellagonga Regional Park. 	July - Sept 2009 quarter	<p>A Weed Education Workshop was conducted on 4 July 2009 and was attended by members of Friends' Groups and other community members. The course covered introductory information on the effect of weed growth and weed control measures.</p> <p>Development of the catalogue has been completed and will be published in the next quarter.</p>	√	↑
YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN <ul style="list-style-type: none"> Conduct community consultation on the Draft YICM Plan. Analyse comments from consultation. 	July - Sept 2009 quarter	<p>Community Consultation on the YICM Plan commenced on 29 June for six weeks. Five responses were received from local organisations and members of the public.</p> <p>The summary of comments will be included in a report to Council seeking endorsement of the YICM Plan which will be presented on 17 November 2009.</p>	↑	↑
<ul style="list-style-type: none"> Present final report to Council for endorsement. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Implement projects in YICM Plan. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Implement projects in YICM Plan. 	Apr - June 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
BIODIVERSITY ACTION PLAN 2009-2010 THERMAL WEED CONTROL TRIAL <ul style="list-style-type: none"> Report to Elected Members on the results of Thermal Weed Control Trial. 	Jan-Mar 2010 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
MIDGE MANAGEMENT STRATEGY PARTNERSHIP AGREEMENT 2005-2010 <ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	July - Sept 2009 quarter	<p>Seasonal larvae sampling commenced in July.</p> <p>As nutrients entering Lake Joondalup impact upon the prevalence of midge, two research projects studying nutrient release were undertaken on Beenyup Swamp.</p> <p>A further nutrient study has commenced and will allow nutrient assessment over a 12 month period.</p>	↑	↑
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
ADOPT A COASTLINE <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project for the previous year. Elected Members present recognition awards to participating schools. 	July - Sept 2009 quarter	<p>A display showcasing the work from participating schools was held from 20 July - 17 August 2009 in Joondalup Library.</p> <p>Adopt a Coastline presentations were made by the Mayor to participants from Goollelal and Mullaloo Primary Schools.</p>	√	↑
<ul style="list-style-type: none"> Commence planning process for the 2009-2010 Adopt a Coastline Project. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2010 quarter			
BIODIVERSITY ACTION PLAN 2009-2019 <ul style="list-style-type: none"> Complete design and construction of signage. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Install signs. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2009-2010. 	Ongoing	<p>Fencing of the bushland reserves protected under schedule five of the City's District Planning Scheme is ahead of schedule.</p> <p>All other programs are progressing in accordance with Program (see attached Capital Works Program Report).</p>	↑	↑
COASTAL FORESHORE MANAGEMENT PLAN <ul style="list-style-type: none"> Conduct research on existing vegetation and best practice. 	July - Sept 2009 quarter	Botanical survey work was completed during the quarter.	→	↑
<ul style="list-style-type: none"> Complete research. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Consult with Coast Care Groups. Commence draft Coastal Foreshore Management Plan. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Complete draft Coastal Foreshore Management Plan. 	Apr - June 2010 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
BEACH MANAGEMENT PLAN				
<ul style="list-style-type: none"> Commence development of Beach Management Plan. 	July - Sept 2009 quarter	A workshop was held in mid-August to facilitate the development of the Plan. The development of the draft Plan is progressing according to schedule and will be presented to Elected Members in the next quarter.	↑	↑
<ul style="list-style-type: none"> Complete Beach Management Plan. Report on the implementation of the Beach Management Plan to Elected Members. 	Oct - Dec 2009 quarter			
BIKE PLAN				
<ul style="list-style-type: none"> Implement the strategies contained within the Bike Plan. 	July - Sept 2009 quarter	Implementation of strategies from the Bike Plan has commenced with the construction of a coastal dual use path in Marmion and Hillarys.	→	→
<ul style="list-style-type: none"> Implement the strategies contained within the Bike Plan. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Implement the strategies contained within the Bike Plan. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Implement the strategies contained within the Bike Plan. Report on implementation of Bike Plan to Elected Members. 	Apr - June 2010 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
ECONOMIC DEVELOPMENT PLAN <ul style="list-style-type: none"> Present status report on the implementation of economic development within the CBD to Elected Members. 	Apr - June 2010 quarter			
JOONDALUP BUSINESS FORUMS <ul style="list-style-type: none"> Hold Business Forum. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Hold Business Forum. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Hold Business Forum. Identify and develop concepts for Business Forums for 2010-2011. 	Apr – June 2010 quarter			
CITY CENTRE REVITALISATION PROJECT <ul style="list-style-type: none"> Conduct community consultation via City News. Analyse comments from community consultation. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop strategies to promote the City Centre. Report to Elected Members on the outcomes. 	Jan - Mar 2010 quarter			
COMMERCIAL OFFICE DEVELOPMENT <ul style="list-style-type: none"> Identify available sites within the Joondalup CBD and assess development potential. 	July - Sept 2009 quarter	<p>A preliminary site assessment, including development potential, has been undertaken in co-operation with the City's external consultants.</p> <p>A report on the above, together with a Project Philosophy and Parameters Report, has been prepared for submission to the Strategic Financial Management Committee.</p>	→	N/A
<ul style="list-style-type: none"> Undertake further research into preferred sites for proposed development. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Engage consultant to prepare a detailed Business Plan and Feasibility Study on a selected site. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Present report to Council on the outcomes of the Business Plan and Feasibility Study. 	Apr - June 2010 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
INDUSTRY ATTRACTION STRATEGY <ul style="list-style-type: none"> Identify and plan industry development opportunities and initiatives. 	July – Sept 2009 quarter	<p>Following the appointment of the Economic Development Advisor in August 2009, significant work has been undertaken to review existing regional strategies aimed at increasing employment and identifying industry development opportunities. These include:</p> <p>Directions 2031 The North West Corridor Economic Development Challenge North West Corridor Economic Futures Attracting Investment into Sub-Regional CBD's Economic Development and Transport Implications in the North West Corridor</p> <p>Meetings have commenced with stakeholders, such as the City of Wanneroo and the Department of Planning to initiate development of industry attraction strategies.</p>	→	→
<ul style="list-style-type: none"> Identify and plan industry development opportunities and initiatives. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Identify and plan industry development opportunities and initiatives. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Approve Industry Development Plans for implementation. 	Apr - June 2010 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
OFFICE DEVELOPMENT ATTRACTION STRATEGY <ul style="list-style-type: none"> Develop Marketing Plan and marketing materials for commercial attraction to the CBD. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Finalise and implement marketing activities. 	Apr - June 2010 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
SMALL BUSINESS CENTRE <ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	July - Sept 2009 quarter	<p>Elected Members attend Board Meetings as representatives of the City and are informed about the operations of the Small Business Centre.</p> <p>The City refers enquiries regarding small businesses to the Small Business Centre when appropriate.</p>	√	↑
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. Review future funding for the Small Business Centre beyond 2009-2010. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. Provide recommendations for the continued funding to the Small Business Centre beyond 2009-2010. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	Apr – June 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
SUPPORTING EMPLOYMENT OPPORTUNITIES <ul style="list-style-type: none"> Submit grant application to Federal Government for a regional Local Employment Co-ordinator. 	July – Sept 2009 quarter	<p>The joint submission made to Federal Government for a Regional Local Co-ordinator Regional in conjunction with the Cities of Wanneroo and Stirling was unsuccessful.</p> <p>Local Employment Coordinators were appointed to areas of high need as identified by the Department of Employment Education Workplace Relations.</p> <p>No additional appointment was made to WA in the second round announcements of these roles.</p>	↑	↑
<ul style="list-style-type: none"> Present a status report to Elected Members on activities arising from the Economic Development Plan relating to employment. 	Apr – June 2010 quarter			
RESEARCH INTO BUSINESS OPPORTUNITIES <ul style="list-style-type: none"> Commence research project in partnership with the Small Business Centre and the City of Wanneroo to identify industry sectors, major drivers, competitive pressures, opportunities for projects, services and market opportunities. 	July – Sept 2009 quarter	<p>The City's Economic Development Advisor was appointed in August 2009. This research program will commence in the next quarter.</p>	→	N/A
<ul style="list-style-type: none"> Complete research in line with contract agreement by December 2009. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Analyse findings of research and identify development initiatives if appropriate. Report to Elected Members on the action identified. 	Jan - Mar 2010 quarter			
INFORMATION FOR THE BUSINESS COMMUNITY <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Identify opportunities for improvements in the information provided to the business community via the City's website. 	July - Sept 2009 quarter	<p>The City's Economic Profile, providing statistical data on the local economy, labour force, local businesses and industries, is now available on the City's website. The Economic Profile will be promoted at the City's next Business Forum to be held on 19 November 2009, entitled Facts and Forecasts for Growth.</p> <p>The Business information on City's website has been updated following a recent review. This provides useful information for businesses relocating to the City.</p> <p>The City's Business Newsletter, developed in the April to June 2009 quarter was distributed to local businesses during July.</p>	↑	↑
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Implement improvements and update information to the business community via the City's website. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	Apr - June 2010 quarter			
WORKFORCE SKILLS DEVELOPMENT <ul style="list-style-type: none"> Submit grant application to Federal Government for a Regional Local Employment Co-ordinator. 	July - Sept 2009 quarter	<p>The joint submission made to Federal Government for a Regional Local Co-ordinator in conjunction with the Cities of Wanneroo and Stirling was unsuccessful.</p> <p>Local Employment Coordinators were appointed to areas of high need as identified by the Department of Employment Education Workplace Relations</p> <p>No additional appointment was made to WA in the second round announcements of these roles.</p> <p>The City will consider making a grant submission in Round Two of the Jobs Fund in late 2009.</p>	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply. 	Jan – March 2010 quarter			
<ul style="list-style-type: none"> Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply. 	Apr - June 2010 quarter			
TOURISM DEVELOPMENT PLAN <ul style="list-style-type: none"> Investigate funding opportunities for a Visitor Centre. 	July - Sept 2009 quarter	Investigation was undertaken into possible funding sources for a Visitor Centre. To progress this, a Feasibility Study is required to identify the need, a possible location and financial viability for a Visitor Centre.	↑	↑
<ul style="list-style-type: none"> Review the Tourism Development Plan 2005-2009. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
DISTRICT PLANNING SCHEME <ul style="list-style-type: none"> Commence advertising Local Planning Strategy (LPS) for public comment. Commence drafting Local Housing Strategy. Continue to develop new District Planning Scheme. 	July - Sept 2009 quarter	<ul style="list-style-type: none"> Advertising of the draft Local Planning Strategy commenced for a comment period of 60 days from 10 September to 9 November 2009. Development of a draft Local Housing Strategy has commenced. Elected Members were updated on progress in August 2009. Investigation of issues associated with the development of the new District Planning Scheme was undertaken. Elected Members were updated on progress in August 2009. 	↑	↑
<ul style="list-style-type: none"> Present Local Planning Strategy to Council for final endorsement. Present Draft Local Housing Strategy to Council for approval to advertise. Continue to develop new District Planning Scheme. Scope requirements for preparation of Activity Centre Strategy. Prepare brief for engagement of consultant and call for expressions of interest/tender. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Advertise draft Local Housing Strategy for public comment. • Present draft District Planning Scheme to Elected Members (subject to finalisation of new Model Scheme Text by the Department of Planning.) • Engage consultant for Activity Centre Strategy. • Commence preparation of Activity Centre Strategy (subject to finalisation of the State Planning Policy <i>Activity Centres for Perth and Peel</i>). 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> • Analyse feedback from public consultation on draft Local Housing Strategy. • Present draft District Planning Scheme to Council for approval to advertise. • Forward draft District Planning Scheme to Western Australian Planning Commission for consent to advertise. • Continue to prepare Activity Centre Strategy. 	Apr - June 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY CENTRE STRUCTURE PLAN <ul style="list-style-type: none"> Analyse feedback from public consultation. 	July - Sept 2009 quarter	An analysis of submissions from public consultation on the draft City Centre Structure Plan was undertaken following close of advertising on 6 July 2009. As a result of submissions, the City now proposes to undertake a commercial review of the draft Structure Plan.	↑	↑
<ul style="list-style-type: none"> Present draft Joondalup City Centre Structure Plan to Council for final endorsement. Forward Joondalup City Centre Structure Plan to Western Australian Planning Commission for certification. 	Oct - Dec 2009 quarter			
ONLINE APPLICATION SERVICE <ul style="list-style-type: none"> Commence development of online Building Licence Application service. 	July – Sept 2009 quarter	Development of the online Building Licence Application process has commenced. Preliminary website development to support the new online application service is complete.	↑	↑
<ul style="list-style-type: none"> Trial online Building Licence Application service. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Commence implementation of Building Licence Application service. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Review implementation and continue to further develop online application service in other areas of Planning and Health. 	April – June 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
OCEAN REEF MARINA <ul style="list-style-type: none"> • Advertise draft Structure Plan for public comment. • Analyse feedback. • Present report to Council for endorsement. • Commence Business Case to guide the development of the Ocean Reef Marina Project. • Review Concept Plan. • Continue stakeholder liaison. 	July - Sept 2009 quarter	<p>The draft Structure Plan was advertised with the closing date being 20 July 2009.</p> <p>The results of the Community Consultation on Concept Plan 7 were analysed and a report received by Council on 15 September 2009. Council referred the results of the Community Consultation to the Ocean Reef Marina Community Reference Group for their input and comment prior to Council determining if and how to proceed with the proposal.</p> <p>Preparations for commencing the Business Case and associated actions have been completed.</p> <p>Meetings to discuss the progression of the development were held with various Government agencies.</p>	→	↑
<ul style="list-style-type: none"> • Commence detailed environmental and engineering studies and financial analysis to facilitate the development of a Business Case. • Continue development of a Business Case. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete detailed environmental, engineering studies and financial analysis. Present Business Case to key stakeholders. Present Business Case to Council for endorsement. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Commence draft Structure Plan preparation. 	Apr - June 2010 quarter			
REGIONAL CULTURAL FACILITY <ul style="list-style-type: none"> Prepare Project Plan. Undertake site visits to determine industry best practice on the design and management of cultural facilities. 	July - Sept 2009 quarter	<p>A Project Plan has been developed.</p> <p>Site visits to other similar facilities were undertaken together with discussions with WA State Theatre Project Managers regarding best practice on the design and management of cultural facilities.</p> <p>A report on the Project Philosophy and Parameters will be presented for consideration by the Strategic Financial Management Committee.</p> <p>An internal Cultural Facility Taskforce comprising representatives from various City units was established to progress the project and has met on a number of occasions.</p>	→	N/A
<ul style="list-style-type: none"> Engage consultants to review previous feasibility studies. Commence preliminary Concept and Design Plan. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Prepare Financial Strategy for the project. 	Apr - June 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010		TARGET	COMMENTS	ON TIME	ON BUDGET
INFRASTRUCTURE MANAGEMENT PLANS • Complete Parks Asset Management Plan.	ASSET	Oct - Dec 2009 quarter	Parks Asset Management Plan in development	↑	↑
	Asset	Apr – Mar 2010 quarter	Drainage Asset Management Plan in development	↑	↑
CAPITAL WORKS PROGRAM • As detailed in the Capital Works Program 2009-2010. • Provide quarterly progress report to Elected Members.		Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
WEST COAST DRIVE DUAL USE PATH • Complete works.		Oct – Dec 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
CRAIGIE BUSHLAND – DEVELOPMENT OF WILDLIFE SANCTUARY <ul style="list-style-type: none"> Complete works. 	Oct – Dec 2009 quarter			
DUPLICATION OF CARRIAGEWAY OF CONNOLLY DRIVE <ul style="list-style-type: none"> Complete works. 	July – Sept 2009 quarter	Works on the carriageway duplication are largely complete following a short delay in schedule due to poor weather.	↑	↑
ENTRY STATEMENTS <ul style="list-style-type: none"> Complete works 	Apr – June 2010 quarter			
LANDSCAPE MASTERPLAN ARTERIAL ROADS <ul style="list-style-type: none"> Complete Stage 1 	Apr – June 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS <ul style="list-style-type: none"> As detailed in the Capital Works Program 2009-2010. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program).	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
LEASING OF CITY BUILDINGS <ul style="list-style-type: none"> Present draft Property Management Framework to Council for endorsement. 	Jan – Mar 2010 quarter			
<ul style="list-style-type: none"> Commence implementation of the Property Management Framework. 	Apr - June 2010 quarter			
ANIMAL CARE FACILITY <ul style="list-style-type: none"> Present report to Council. 	July – Sept 2009 quarter	A Feasibility Study was prepared by consultants in 2008-2009 and the Feasibility Study was presented to Elected Members on 2 June 2009.	↑	↑
COMMUNITY DEVELOPMENT PLAN 2006-2011 <ul style="list-style-type: none"> Finalise the Positive Ageing Plan. Present to Council/Elected Members for endorsement. 	July - Sept 2009 quarter	<p>The Positive Ageing Plan was adopted by Council on 21 July 2009.</p> <p>The Plan is now available on the City’s website and implementation of strategies has commenced.</p>	√	↑
<ul style="list-style-type: none"> Implement the Positive Ageing Plan. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Hold Youth Forum. • Present report to Council on the recommendations from the Youth Forum. • Provide status report to Elected Members on outcomes of the Community Development Plan. 	<p>Apr - June 2010 quarter</p>			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
UPGRADE OF PARKS AND RESERVES <ul style="list-style-type: none"> As detailed in the Capital Works Program 2009-2010. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
COMMUNITY FUNDING PROGRAM <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr - June 2010 quarter			
CURRAMBINE COMMUNITY CENTRE PROJECT <ul style="list-style-type: none"> Conduct community consultation and develop a Feasibility Study for a Community Centre. Present report to Elected Members on outcomes of the Feasibility Study. 	July – Sept 2009 quarter	<p>Community consultation was conducted as part of the Feasibility Study. A draft of the Feasibility Study has been reviewed and comments provided to the consultant to enable finalisation of the Feasibility Study by the end of October 2009.</p> <p>The outcomes of the Feasibility Study will be presented to Elected Members once finalised. .</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Finalise arrangements for joint venture with Community Vision if applicable. Present report to Council for endorsement. Develop architectural brief/tender documentation. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Appoint architect to prepare Concept Plan. Present to Council to Council to consider budget requirements. 	Jan – Mar 2010 quarter			
<ul style="list-style-type: none"> Present to Council for endorsement of Concept Plan. 	Apr – June 2010 quarter			
UPGRADE OF COMMUNITY FACILITIES <ul style="list-style-type: none"> Initiate project for refurbishment of facilities at Calectasia Hall Greenwood and Greenwood Scout and Guide Hall, Greenwood. Undertake site and needs analysis, including community consultation. Develop Scope of Works. 	July - Sept 2009 quarter	Consultation was undertaken in September 2009 and a Scope of Works was developed in October 2009 for the design and construction of the project.	√	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete upgrade of gym equipment at Duncraig and Craigie Leisure Centres (Stage 2). Finalise Scope of Works and sign-off from key stakeholders. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Commence works. 	Jan – Mar 2010 quarter			
<ul style="list-style-type: none"> Complete works. 	Apr - June 2010 quarter			
SEACREST COMMUNITY SPORTING FACILITY, SEACREST PARK, SORRENTO <ul style="list-style-type: none"> Present outcomes of community consultation to Council. Develop detailed design. 	July - Sept 2009 quarter	<p>The results of the Community Consultation were presented to Council in September 2009. At this meeting, Council resolved to withdraw the original proposed Community Sporting Facility at Seacrest Park.</p> <p>In its place three projects are proposed: a single storey clubroom facility at Seacrest Park, an extension to the toilet/change room facility at Forrest Park and an extension to the Fleur Freame Pavilion at MacDonald Park.</p> <p>The City is currently awaiting feedback from the Federal Government on the change to the original grant application and, if successful, will seek feedback on the facility design from clubs located at each site.</p>	→	↑
<ul style="list-style-type: none"> If approved, complete tender process. Commence construction. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue construction. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Continue construction. 	Apr - June 2010 quarter			
REGIONAL AND LOCAL COMMUNITY INFRASTRUCTURE PROGRAMS <ul style="list-style-type: none"> Commence construction for refurbishment and additions to: <ul style="list-style-type: none"> Padbury Community Hall Guy Daniels Clubrooms Heathridge Park Clubrooms Emerald Park Community Facility Marmion Beach Toilets and Change Rooms 	July- Sept 2009 quarter	Work is underway on all projects which are on target for completion in the next quarter.	→	↑
<ul style="list-style-type: none"> Complete construction. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
AQUATIC EXPANSION PROJECT GRAIGIE <ul style="list-style-type: none"> Continue construction of new facilities. Implement Communication Plan for new facilities. Commence community bookings for new facilities. 	July - Sept 2009 quarter	<p>Construction of the outdoor aquatic facilities at City of Joondalup Leisure Centres, Craigie is on schedule.</p> <p>Communication with key stakeholder groups has commenced via monthly newsletters and information displays.</p> <p>Expressions of interest for the new facilities have been accepted from clubs and community groups.</p>	↑	↑
<ul style="list-style-type: none"> Continue construction of new facilities. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Complete construction. Hold official opening of new facilities. 	Jan - March 2010 quarter			
AGREEMENTS FOR USE OF PARKS, RESERVES AND SPORTING OVALS <ul style="list-style-type: none"> Develop draft agreement and conduct preliminary meetings with the Department of Education and Training (DET) and school principals. 	July - Sept 2009 quarter	<p>A draft shared use agreement has been developed and is currently being reviewed by the City's Solicitors.</p> <p>An implementation strategy is being prepared before preliminary meetings with the DET and schools are arranged.</p> <p>The City continues to maintain the shared use agreement established at Kinross College.</p>	→	↑
<ul style="list-style-type: none"> Develop individual agreements in consultation with schools. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue to develop individual agreements. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Sign and seal Agreements Implement Shared Use Agreements. 	Apr - June 2010 quarter			
EDGEWATER QUARRY MASTER PLANNING PROJECT <ul style="list-style-type: none"> Develop Concept Plan and Management Plan. 	July - Sept 2009 quarter	The City appointed design consultants to develop draft Concept Plans for the site based on Council recommendations. It is anticipated that these options will be presented to Council for consideration in early 2010.	→	↑
<ul style="list-style-type: none"> Present Concept Plan to Council for endorsement. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Undertake community consultation on Concept Design. Conduct site analysis. Present outcome of community consultation to Council. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
PERCY DOYLE RESERVE MASTER PLANNING PROJECT <ul style="list-style-type: none"> Conduct site review. Develop process for community consultation. 	July - Sept 2009 quarter	<p>A site review is currently being completed on the current usage and condition of the site facilities.</p> <p>Community Consultation planned for the October to December quarter will now be conducted in the January to March quarter following a briefing to Elected Members in December 2009 on the status of the project and the principles of the Master Plan for this site.</p>	→	↑
<ul style="list-style-type: none"> Undertake community consultation. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Present outcome of community consultation to Council. 	Jan – Mar 2010 quarter			
<ul style="list-style-type: none"> Engage consultants to develop draft Concept Plan. 	Apr – June 2010 quarter			
ARENA COMMUNITY SPORT AND RECREATION ASSOCIATION (ACSRA) CLUBROOMS <ul style="list-style-type: none"> Assist ACSRA with appointment of builder. 	July - Sept 2009 quarter	<p>The appointment of a builder has been delayed as a result of protracted negotiations between ACSRA and Venue West on the lease for the facility. A Development Application has been lodged for the project and is currently being assessed.</p> <p>The City continues to attend fortnightly ACSRA meetings.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence construction. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Complete clubroom facilities. 	Apr – June 2010 quarter			
KINROSS SKATE PARK, MACNAUGHTON PARK, KINROSS <ul style="list-style-type: none"> Conduct consultation with stakeholders. 	July – Sept 2009 quarter	The draft Facility Management Plan was presented to internal stakeholders in September 2009 for comment.	↑	↑
<ul style="list-style-type: none"> Commence development of the Facility Management Plan. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Implement the Facility Management Plan. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Report to Elected Members on the effectiveness of the Facility Management Plan. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
TRAVELSMART PROGRAM <ul style="list-style-type: none"> Continue implementation of strategies for promoting TravelSmart forms of transport to staff. 	July - Sept 2009 quarter	Events during the quarter included: <ul style="list-style-type: none"> City staff participation in a state wide competition with other private and government organisations in Western Australia' called <i>Cycle Instead in Spring</i>; and Presentations and activities to community members on options for public transport at the City's Art of Ageing Events. 	↑	↑
<ul style="list-style-type: none"> Continue implementation of strategies for promoting TravelSmart forms of transport to staff. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Continue implementation of strategies for promoting TravelSmart forms of transport to staff. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Continue implementation of strategies for promoting TravelSmart forms of transport to staff. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
IMMUNISATION SERVICES				
<ul style="list-style-type: none"> Deliver Immunisation Program. 	July - Sept 2009 quarter	<ul style="list-style-type: none"> Weekly immunisation clinics were held. One additional clinic was conducted during the quarter to cater for the high service demand. School based immunisation programs were conducted on schedule. 	↑	↑
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Jan - March 2010 quarter			
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
CULTURAL PROGRAM The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	July - Sept 2009 quarter	NAIDOC Week was held from 6-12 July 2009. Joondalup Eisteddfod was held from 13 August - 6 September with a Winners' Concert on 18 September 2009. Sunday Serenades concerts were held on 19 July, 16 August and 20 September 2009.	√	√
The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concert 1; and • Invitation Art Award. 	Oct - Dec 2009 quarter			
The following events to be held: <ul style="list-style-type: none"> • Summer Concerts 2 and 3; • Valentine's Day Concert; • Joondalup Festival; • Perth Criterium Bike Series 	Jan - March 2010 quarter			
The following event to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Community Art Exhibition • Asthma Freeway Bike Hike 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
LIFELONG LEARNING PROGRAM				
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	July - Sept 2009 quarter	There were 305 events held during the quarter with 7614 participants. Children's Book Week was a highlight for August with 2249 local school children participating in 46 events. Other events during the quarter included Baby Rhyme Time, author events, Live and Learn, Discovery Sessions, Story Time and English Conversation groups.	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Apr - June 2010 quarter			
LIBRARY LENDING SERVICES				
<ul style="list-style-type: none"> Finalise implementation Plan and complete tender process. Present report to Council for endorsement of tender. 	July – Sept 2009 quarter	<p>The Implementation Plan has been completed.</p> <p>Council approved the awarding of the Self Serve/RFID tender in July 2009. Purchase of hardware has commenced together with the tagging of stock at the Joondalup Library.</p>	↑	↑
<ul style="list-style-type: none"> Implement new Library Management System at Joondalup Library. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Evaluate and review system implementation. 	Jan - Mar 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence implementation at second library. 	Apr - June 2010 quarter			
DIGITISATION OF LOCAL HISTORY <ul style="list-style-type: none"> Prepare program to convert oral histories into digital format. 	July – Sept 2009 quarter	Research has been conducted on the method of oral history transfer. To date 23% of oral histories has been converted and stored.	↑	↑
<ul style="list-style-type: none"> Continue program to convert oral histories to digital format. 	Oct – Dec 2009 quarter			
<ul style="list-style-type: none"> Continue program to convert oral histories to digital format. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Complete digitisation of local history program. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY EDUCATION PLAN <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2009-2010. Deliver School Liaison / Community Education Programs. 	July - Sept 2009 quarter	<p>The Community Education Action Plan has been developed for 2009-2010.</p> <p>There were six community education opportunities during the quarter, including NAIDOC Week, Art of Ageing events, Edith Cowan University Open Day, Disability Services Commission Respite Expo in conjunction with Cities of Wanneroo and Stirling, an interagency program called Promoting Eating and Activities for Children's Health (PEACH), and Ocean Reef Senior High School Health Expo.</p> <p>There were 48 contacts from local schools regarding 14 different City programs and projects. Banners in the Terrace and Adopt a Coastline awards were presented to local schools.</p>	↑	↑
<ul style="list-style-type: none"> Deliver School Liaison / Community Education Programs. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Deliver School Liaison / Community Education Programs. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Deliver School Liaison / Community Education Programs. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY SAFETY AND CRIME PREVENTION PLAN <ul style="list-style-type: none"> Present Community Safety and Crime Prevention Plan to Council and seek approval to undertake community consultation. 	July - Sept 2009 quarter	The Draft Plan was referred by Council on to the Community Safety and Crime Prevention Advisory Committee for comment. Those comments were collated and prepared in September for presentation to Council at its October meeting.	→	N/A
<ul style="list-style-type: none"> Analyse comments from community consultation. Present report to Council for endorsement of Community Safety and Crime Prevention Plan. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Implement Community Safety and Crime Prevention Plan. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Report to Elected Members on status of Community Safety and Crime Prevention Plan. 	Apr - June 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY WATCH COMMUNITY PATROL SERVICE <ul style="list-style-type: none"> Review the options on the provision of the City Watch service. Present report to Elected Members on options for the City Watch service. 	July - Sept 2009 quarter	<p>The options for the provision of the City Watch Service beyond December 2009 were reviewed by Elected Members on 29 September 2009.</p> <p>A recommendation that the current contract should be extended until March 2010 will be considered by Council in October 2009. Tender specifications are being prepared for provision of the service from April 2010.</p>	√	↑
<ul style="list-style-type: none"> Action the decision of Council on the provision of a City Watch service. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Complete the actions of the decision of Council on the provision of a City Watch service. 	Jan - Mar 2010 quarter			
STREET LIGHTING PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2009-2010. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
EMERGENCY MANAGEMENT <ul style="list-style-type: none"> Present report to Council on the membership of the Joint Local Emergency Management Committee. 	Oct - Dec 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
TRAFFIC MANAGEMENT PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2009-2010. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program).	↑	↑
ROAD SAFETY ACTION PLAN <ul style="list-style-type: none"> Identify road safety initiatives. Identify impact of initiatives where possible. 	Oct - Dec 2009 quarter			
<ul style="list-style-type: none"> Commence Road Safety Action Plan. 	Jan - Mar 2010 quarter			
<ul style="list-style-type: none"> Complete Road Safety Action Plan. 	Apr – June 2010 quarter			

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1	13 October 2009	Draft	Initial draft	Jill Wilson
2	27 October 2009	Draft	Review following completion of comments on intranet	Jill Wilson
3	29 October 2009	Draft	Review following comments by GB	Jill Wilson
4	4 November 2009	Final	Amendment to City Watch Community Patrol Service after Agenda Settlement	Jill Wilson

Attachment 2.

CAPITAL WORKS PROGRAM

2009/2010

COUNCIL OVERVIEW REPORT

Quarterly Report for September 2009

COMMENTS LEGEND

Consultation Phase: Consultation with Stakeholders in progress.

Design Phase: Design of Project in progress.

Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.

Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.

Works in Progress: The project has commenced on the ground.

Works Completed: The project is completed on the ground.

NOTE: There are also specific comments providing details regarding certain projects.

Report Date 5-Oct-09	Project Number	Project Code	Project Name	Budget	Proposed Start Date	Proposed Completion Date	Percent Completed on Site	Comments	Project Status
DPD Dry Park Development	W1257	PDP2000	Santa Anna Park	\$ 110,000	1-Aug-09	29-Mar-10	51%	Hardworks completed in Jan. Shrub planting in March 2010.	Works in Progress.
	W1254	PDP2002	Marri Park	\$ 130,000	1-Feb-10	30-Mar-10	0%	Bores Licences being finalised. Design and Cabinet construction in progress.	Design Phase.
	W1255	PDP2003	Ellersdale Park	\$ 240,000	8-Feb-10	15-Apr-10	0%	Bores Licences being finalised. Design and Cabinet construction in progress.	Design Phase.
	W1256	PDP2004	Percy Doyle Reserve	\$ 95,000	15-Feb-10	19-Apr-10	0%	Bores Licences being finalised. Design and Cabinet construction in progress.	Design Phase.
	W1258	PDP2014	Iluka Sports Complex	\$ 20,000	22-Feb-10	26-Apr-10	0%	Valve boxes are to be buried and in March 2010 will determine final works	Design Phase.
			DPD Sub-Total	\$ 595,000					
FNM Foreshore Development & Natural Areas Management Program	W1221	FNM2001	Bushland Reserve Fencing	\$ 45,000	1-Jul-09	26-Oct-09	100%		Works Completed.
	W2038	FNM2002	Burns Beach Groyne	\$ 58,521	7-Sep-09	30-Dec-09	41%	Investigating third phase: adjoining steps and handrailing	Works in Progress.
	W1222	FNM2004	Carnaby Reserve access	\$ 65,000	9-Nov-09	7-Dec-09	0%		Design Phase.
	W1036	FNM1016	Bushland Reserve Fencing	\$ 62,063	1-Jul-09	26-Oct-09	100%		Works Completed.
	W1038	FNM1026	Craigie Open Space: Fencing for Native Animals	\$ 278,432	13-Jul-09	26-Nov-09	60%		Works in Progress.
			FNM Sub-Total	\$ 509,016					
SSE Streetscape Enhancement Program	W1149	SSE1005	West Coast Drive-Upgrade of lighting and coastal path	\$ 2,200,000	1-Jul-09	6-Nov-09	94%	Final PC 30 October. Awaiting W/Power for pole relocation. Removal date of 3 December 09.	Works in Progress.
	W1323	SSE2003	West Coast Dr - Beach Rd to the Plaza. Upgrade of Road Reserve, Lighting & Coastal Shared Path	\$ 1,085,000	1-Jul-09	6-Nov-09	94%	Final PC 30 October. Awaiting W/Power for pole relocation. Removal date of 3 December 09.	Works in Progress.
	W1324	SSE2006	Joondalup Dr Stage 3 Planting	\$ 360,500	18-Jan-10	15-Feb-10	0%	Design Phase in progress.	Design Phase.
	W1325	SSE2007	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave	\$ 130,000	1-Aug-09	28-Sep-09	0%	Hardworks scheduled Nov / Dec. Softworks to undertaken in May / June	Works Programmed.
	W1150	SSE1008	Median & Verge Enhancement to Roads at Freeway	\$ 20,000	8-Feb-10	28-Feb-10	0%		Design Phase.
	W1155	SSE1019	Hodges Drive Landscaping (Transfer from SSE1024)	\$ 150,000	5-Oct-09	30-Nov-09	0%	Report to Council Nov. Expected commencement December	Works Programmed.
	W1148	SSE1003	Ocean Reef Road Landscaping -Hodges Drive to	\$ 30,000	8-Mar-10	28-May-10	0%		Design Phase.
	W1326	SSE2016	Burns Beach Rd Landscaping	\$ 400,000	5-Oct-09	30-Nov-09	0%	Report to Council Nov. Expected commencement December	Works Programmed.
	W1327	SSE2017	Central Walk Lighting	\$ 40,000	1-Jan-10	28-Jan-10	0%		Design Phase.
	W1328	SSE2018	Canham Way Streetscaping	\$ 50,000	1-Oct-09	1-Dec-09	0%	Verge grades and commercial crossover issues.	Design Phase.
	W1329	SSE2019	Entry Statements	\$ 375,750	8-Feb-10	28-May-10	0%		Design Phase.
	W0029	SSE2020	Streetscape Enhancements - Suburb Entry Statements	\$ 25,000	1-Mar-10	28-Jun-10	0%		Design Phase.
			SSE Sub-Total	\$ 4,866,250					
PSF Parks Sporting Facility Program	W1093	PSF039	Tennis Court Resurfacing Program	\$ 30,000	1-Sep-09	28-Sep-09	0%	Subject to Tennis Court Research Strategy	Waiting for Quotes
	W1095	PSF1015	Tennis Court Fencing - steel bottom rails.	\$ 21,920	1-Nov-09	28-Nov-09	0%	Subject to Tennis Court Research Strategy	Design Phase.
	W1096	PSF1016	Tennis Court Resurfacing Program	\$ 47,900	8-Feb-10	28-Feb-10	0%	Subject to Tennis Court Research Strategy	Design Phase.
	W1100	PSF1030	Decommissioning of Fenton Park tennis Courts	\$ 20,000	8-May-10	28-May-10	0%	Subject to Tennis Court Research Strategy	Design Phase.
			PSF Sub-Total	\$ 119,820					
PRE Parks & Reserves Enhancement Programs	W1089	PRE1059	Warwick Sports Centre - fencing	\$ 30,000	7-Sep-09	21-Sep-09	0%	Waiting for quotes from contractors	Waiting for Quotes
			PRE Sub-Total	\$ 30,000					

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COUNCIL OVERVIEW REPORT
Quarterly Report for September 2009

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PEP Parks & Reserves Enhancement Programs	W1259	PEP2002	Floodlight & Pole Replacement Program	\$ 19,000	01-Sep-09	30-Sep-09	100%	Audit for both Nth & Sth Parks Completed and handed over to Engineering Technical Officer.	Works Completed.
	W1260	PEP2005	Warwick Open Space Tennis Court Fencing	\$ 30,000	01-Aug-09	28-Aug-09	0%	Tender document with Contracts	Design Phase.
	W1062	PPE1037	Emerald Park Kindy	\$ 22,000	15-Feb-10	30-Jun-10	0%	User group consultation & design completed. Awaiting quotes.	Waiting for Quotes
	W1261	PEP2012	Heathridge Park Tennis Court Resurfacing Program	\$ 26,000	21-Sep-09	19-Oct-09	0%	Tender document with Contracts	Design Phase.
	W1262	PEP2013	Blackboy Park Tennis Court Resurfacing Program	\$ 27,000	21-Sep-09	19-Oct-09	0%	Tender document with Contracts	Design Phase.
	W1263	PEP2014	Warwick Open Space Tennis Court Resurfacing Program	\$ 48,000	21-Sep-09	19-Oct-09	0%	Tender document with Contracts	Design Phase.
	W1264	PEP2015	Emerald Reserve Tennis Court Resurfacing Program	\$ 31,000	21-Sep-09	19-Oct-09	0%	Tender document with Contracts	Design Phase.
	W1265	PEP2016	Glengarry Park Tennis Court Resurfacing Program	\$ 24,000	21-Sep-09	19-Oct-09	0%	Tender document with Contracts	Design Phase.
	W1266	PEP2017	Penistone Park Practice Cricket Wickets	\$ 25,000	01-Oct-09	28-Nov-09	50%	To be completed in the month of October	Works in Progress.
	W1267	PEP2018	Ellersdale Park Match Cricket Wicket	\$ 8,000	01-Oct-09	28-Nov-09	50%	To be completed in the month of October	Works in Progress.
	W1268	PEP2019	Windermere Park Practice Cricket Wickets	\$ 16,500	01-Oct-09	28-Nov-09	50%	To be completed in the month of October	Works in Progress.
	W1269	PEP2020	James Cook Park Practice Cricket Wickets	\$ 8,000	01-Oct-09	28-Nov-09	50%	To be completed in the month of October	Works in Progress.
	W1270	PEP2021	McDonalds Park Practice Cricket Wickets	\$ 12,000	01-Oct-09	28-Nov-09	50%	To be completed in the month of October	Works in Progress.
	W1068	PPE1045	New Park Play Equipment using Reserve Woodvale-Kingsley Facility Development Fund from TPS10	\$ 280,000	01-Aug-09	29-Mar-10	57%	Greenwich & Chichester completed, Barridale playground completed, awaiting install of gym equip, Gascoyne Park design phase	Works in Progress.
	W1271	PEP2030	Upgrade Play Equipment	\$ 50,000	01-Jul-09	28-Jun-10	0%	Ongoing throughout the financial year.	Works in Progress.
	W1272	PEP2041	Replacement Play Equipment - Replacement, Renewal, Upgrade and Rubber Soft Fall Program.	\$ 250,000	01-Nov-09	30-Jun-10	3%	Santa Ana playground construction commenced. Mirror & Clermont Park quotes received. Others in Design phase	Works in Progress.
	W1273	PEP2044	Disabled Facilities to Various Parks	\$ 20,000	01-Nov-09	30-Jun-10	34%	Pathways installed @ Santa Ana, Chichester, Greenwich & Barridale.	Works in Progress.
	W1274	PEP2057	Revegetation of Sumps	\$ 378,000	01-Jul-09	28-Jun-10	25%	Screening vegetation completed. Instal trees in parks, verges around sumps 50% completed.	Works in Progress.
	W1275	PEP2066	Christchurch Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%		Works Completed.
	W1276	PEP2067	Windermere Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%		Works Completed.
	W1277	PEP2068	Discovery Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	0%	To be installed by end of November.	Works Programmed.
	W1278	PEP2069	Caledonia Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	0%	To be installed by end of November.	Works Programmed.
	W1279	PEP2071	Warrandyte Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%		Works Completed.
	W1280	PEP2080	Iluka Beach Shelter Refurbishment	\$ 115,000	01-Sep-09	08-Jan-10	33%	RLCIP, planned completion January 2010	Works in Progress.
	W1281	PEP2081	Goal Post Replacement - Heathridge Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	To be installed 3rd quarter Capital Works year	Design Phase.
	W1282	PEP2082	Goal Post Replacement - Kingsley Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	To be installed 3rd quarter Capital Works year	Design Phase.
	W1283	PEP2083	Goal Post Replacement - McDonald Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	To be installed 3rd quarter Capital Works year	Design Phase.
	W1284	PEP2084	Goal Post Replacement - Windamere Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	To be installed 3rd quarter Capital Works year	Design Phase.
	W1285	PEP2085	Cricket Wicket Covers - Heathridge Park	\$ 5,500	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1286	PEP2086	Cricket Wicket Covers - Kingsley Park	\$ 5,500	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1287	PEP2087	Cricket Wicket Covers - McDonald Park	\$ 5,500	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1288	PEP2088	Cricket Wicket Covers - Windamere Park	\$ 5,500	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1289	PEP2089	Penistone Park - Tennis Court Fencing	\$ 15,000	08-Jun-10	28-Jun-10	0%	Tender document with Contracts	Design Phase.
	W1290	PEP2091	Provision of Limestone Surrounds To Play Equipment	\$ 30,000	01-Jul-09	28-Jun-10	100%		Works Completed.
	W1291	PEP2092	Turf Improvements - Chichester Park	\$ 75,000	05-Sep-09	25-Sep-09	100%	All turf installaion finished. Some areas still suspicious & will observe for next 2 mths.	Works Completed.
	W1292	PEP2093	Installation of Picnic Table and Chair Combination	\$ 5,000	24-Aug-09	31-Aug-09	100%		Works Completed.
	W1293	PEP2094	Installation of Park Benches	\$ 12,000	24-Aug-09	31-Aug-09	100%		Works Completed.
	W1294	PEP2095	BBQ Installation - Mawson Park	\$ 6,000	01-Oct-09	31-Oct-09	100%	Pads and wiring installed. BBQ'S to be installed week beginning November 2	Works Completed.
	W1295	PEP2096	BBQ Installation - Whitfords Nodes	\$ 10,000	01-Oct-09	31-Oct-09	100%	Pads and wiring installed. BBQ'S to be installed week beginning November 2	Works Completed.
	W1296	PEP2097	BBQ Installation - Blackboy Park	\$ 10,000	01-Oct-09	31-Oct-09	100%	Pads and wiring installed. BBQ'S to be installed week beginning November 2	Works Completed.
	W1297	PEP2098	BBQ Installation - Genef Park	\$ 12,500	01-Oct-09	31-Oct-09	100%	Pads and wiring installed. BBQ'S to be installed week beginning November 2	Works Completed.
	W1298	PEP2099	Poseidon Park Picnic Shelter	\$ 8,430	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1299	PEP2100	Burns Beach Park Picnic Shelter	\$ 4,740	01-Sep-09	30-Sep-09	100%		Works Completed.
	W1300	PEP2102	Whitfords East Park - Park & Playground Lighting	\$ 20,000	01-Mar-10	28-Mar-10	0%	Design 85% complete	Design Phase.
	W1301	PEP2103	Doncaster Park - Pathway Lighting	\$ 20,000	01-Mar-10	28-Mar-10	0%	Design 85% complete	Design Phase.
	W1302	PEP2104	Penistone Park Play Equipment	\$ 58,000	08-Mar-10	05-Apr-10	0%	Site Visit & research completed. Design Phase to commence.	Design Phase.
	W1303	PEP2105	Kilrenny Park	\$ 30,000	29-Mar-10	10-May-10	0%	Site Visit & research completed. Relocation issues resolved. Design Phase to commence.	Design Phase.
	W1181	PEP2109	Timberlane Park Pathway Lighting	\$ 26,430	01-Mar-10	28-Mar-10	0%		Design Phase.
PRE Sub-Total				\$ 1,828,750					

CAPITAL WORKS PROGRAM
COUNCIL OVERVIEW REPORT
Quarterly Report for September 2009

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LTM Local Road Traffic Management	W1234	LTM2001	Timberlane Dr (2.34km) - Trappers Drive (Nth) to	\$ 100,000	01-Dec-09	23-Dec-09	0%	Design complete - requires checking and MRWA approval	Design Phase.
	W1048	LRE018	Kingsley Drive (2.26km)	\$ 191,179	01-Nov-09	28-Dec-09	0%		Design Phase.
	W1235	LTM2005	Cliff St TMS - Lennard Street to Marine Terrace	\$ 100,000	08-Mar-10	28-Mar-10	0%		Design Phase.
	W1236	LTM2006	Poynter Dr (1.36km) Chessel Drive to Beach Rd	\$ 100,000	17-Nov-09	14-Dec-09	0%	Delayed start. Awaiting Design Drawings	Design Phase.
	W1237	LTM2010	Swanson Way (0.68km) Ocean Reef Rd to Venturi Drive	\$ 82,000	01-Oct-09	28-Oct-09	0%	Design complete - requires checking	Design Phase.
	W1238	LTM2011	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	\$ 50,000	01-Nov-09	28-Nov-09	0%	Delayed start. Awaiting Design Drawings	Design Phase.
	W1239	LTM2012	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	\$ 2,000	01-Dec-09	28-Dec-09	0%		Design Phase.
	W1240	LTM2013	Mermaid Way (0.54km) Marmion Ave to Poseidon Rd.	\$ 2,000	08-Feb-10	28-Feb-10	0%		Design Phase.
	W1241	LTM2014	Harman Rd (0.77km) Marmion Ave to Seacrest Drive.	\$ 75,000	01-Jul-09	28-Jul-09	100%		Works Completed
	W1242	LTM2015	Lysander St TMS	\$ 2,000	01-Dec-09	28-Jan-10	0%		Design Phase.
	W1243	LTM2034	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	\$ 2,000	08-May-10	28-May-10	0%		Design Phase.
	W1244	LTM2035	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge Drive (Sth)	\$ 100,000	08-Jun-10	28-Jun-10	0%	Awaiting Drawings	Design Phase.
	W1245	LTM2036	Dampier Av (1.44km) Whitfords Ave to Mullaloo Drive	\$ 120,000	08-Feb-10	28-Feb-10	0%		Design Phase.
	W1246	LTM2037	Lilburne Rd (1.96km) Warwick Rd to Hepburn Ave	\$ 160,000	08-Jan-10	28-Jan-10	0%	Awaiting Drawings	Design Phase.
	W1247	LTM2038	Waterford Dv (2.7km) Flinders Ave (West) to Flinders	\$ 220,000	01-Nov-09	28-Nov-09	0%	Awaiting survey details	Design Phase.
	W1248	LTM2049	Beltana Rd (Camberwarra Dr) East	\$ 15,000	08-May-10	28-May-10	0%	Concept only.	Design Phase.
	W1249	LTM2050	Beltana Rd (Camberwarra Dr) West	\$ 15,000	08-May-10	28-May-10	0%	Concept only.	Design Phase.
	W1250	LTM2051	Dinroy St/Alder Way Intersection Treatment	\$ 40,000	01-Aug-09	28-Aug-09	100%		Works Completed
	W1251	LTM2052	Dinroy St/Amisdale Rd Intersection	\$ 30,000	01-Aug-09	28-Aug-09	100%		Works Completed
	W1252	LTM2053	Quilter Dr/Poynter Dr Intersection	\$ 30,000	01-Dec-09	28-Dec-09	0%	Awaiting Drawings Delayed Start	Design Phase.
	W1253	LTM2054	Montclair Ave (Westhaven Dr)	\$ 15,000	08-Feb-10	28-Feb-10	0%	Concept only.	Design Phase.
RTM Sub-Total				\$ 1,451,179					
SBS Black Spot Projects	W1146	SBS1059	Whitfords-Endeavour Traffic Signals	\$ 169,621	01-Nov-09	28-Nov-09	0%	Preparing Quotation Documents	Works Programmed.
	W1144	SBS1057	Ocean Reef Drive- Craigie Drive Roundabout	\$ 621,271	12-Oct-09	25-Dec-09	27%	Light poles relocated, and new lights installed.	Works in Progress.
	W1317	SBS2013	Mullaloo Drive - Dampier Avenue Intersection	\$ 81,000	08-Feb-10	28-Feb-10	0%	Awaiting Drawings	Design Phase.
	W1318	SBS2014	Canham Way - Wanneroo Rd to Cockman Rd	\$ 134,000	01-Oct-09	01-Dec-09	0%	Resurfacing Issues.	Design Phase.
	W1319	SBS2015	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	\$ 190,000	08-Mar-10	28-May-10	0%		Design Phase.
	W1320	SBS2017	Duffy Terrace - Whitfords Avenue to Woodvale Drive	\$ 390,000	16-Nov-09	16-Dec-09	0%	Design complete, awaiting checking and MRWA approval.	Design Phase.
	W1321	SBS2018	Craigie Drive - Gradient Way to Barwon Rd Traffic	\$ 240,000	05-Oct-09	28-Nov-09	0%		Design Phase.
	W1322	SBS2019	Gradient Way - Haddington Street to Gwendoline Drive - Traffis Management Scheme	\$ 70,000	05-Oct-09	28-Nov-09	37%	Works commenced for Gradient/Gwendoline and Gradient/Haddington.	Works in Progress.
SBS Sub-Total				\$ 1,895,892					

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COUNCIL OVERVIEW REPORT
Quarterly Report for September 2009

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PFP Parking Facilities Program	W1052	PFP1016	Hampton Court Parking Embayments	\$ 24,798	1-Nov-09	28-Nov-09	0%		Design Phase.
	W1304	PFP2008	Car Parking on Reserves or Facilities	\$ 60,000	8-Mar-10	28-Jun-10	0%		Design Phase.
	W1305	PFP2009	Iluka Foreshore Park Carpark Lighting	\$ 25,000	1-Mar-10	28-Mar-10	0%	Design 85% complete	Design Phase.
	W1176	PFP2010	Mirror Park - carpark	\$ 55,000	1-Jul-09	28-Jul-09	75%		Works in Progress.
			PFP Sub-Total	\$ 164,798					
RDC Main Roads Construction Program	W0003	RDC 108	Burns Beach Road	\$ 1,060,000	5-Sep-09	28-Nov-09	0%		Design Phase.
	W0031	RDC1004	Moore Drive / Connolly Drive	\$ 3,390,000	1-Nov-09	28-Jun-10	0%	Awaiting Drawings	Design Phase.
	W1106	RDC1008	Connolly Drive - Burns Beach Road to MacNaughton Crescent	\$ 3,364,627	1-Jul-09	5-Nov-09	100%	Western Power delay with Traffic Light connection. Practical Completion date 21/10/09	Works in Progress.
			RDC Sub-Total	\$ 7,814,627					
FPN New Paths	W1223	FPN2006	Johnson Cres	\$ 13,000	5-Nov-09	28-Dec-09	0%	Public Consultation in progress	Consultation Phase.
	W1224	FPN2007	Disability Access for Public Transport	\$ 50,000	5-Feb-09	28-Feb-09	0%	Awaiting Information	Design Phase.
	W1225	FPN2008	Sweeney Way, Kennedy Way & Bannister Rd	\$ 18,000	5-Nov-09	28-Nov-09	0%	Public Consultation to be done	Consultation Phase.
	W1226	FPN2009	Allinga Cres	\$ 14,000	5-Dec-09	28-Dec-09	0%	Public Consultation in progress	Consultation Phase.
	W1227	FPN2010	Bankfield Retreat	\$ 9,000	1-Feb-10	28-Feb-10	0%	Public Consultation in progress	Consultation Phase.
	W1228	FPN2011	Footpath Facilities Various Locations	\$ 22,500	1-Mar-10	28-Mar-10	0%		Design Phase.
	W1229	FPN2019	Dual Use Path Ocean Reef Rd	\$ 45,900	1-Apr-10	28-Apr-10	0%		Design Phase.
	W1230	FPN2023	Marmion Avenue - Bicycle Symbols on shoulder/stopping	\$ 4,050	1-May-10	28-May-10	0%		Design Phase.
	W1231	FPN2024	Coastal Share Path - signage and markings to delineate direction	\$ 5,700	1-Jun-10	28-Jun-10	0%		Design Phase.
	W1232	FPN2025	Burns Beach Road - Shared Path	\$ 36,950	8-Nov-09	28-Nov-09	0%	Public Consultation in progress	Consultation Phase.
	W1169	FPN2026	Aberdare Way Footpath	\$ 95,000	16-Nov-09	30-Nov-09	0%	Public consultation complete. Works delayed due to second round of consultation	Works Programmed.
			FPN Sub-Total	\$ 314,100					
FPR Slab Path Replacement	W1233	FPR2001	Path Replacement Program	\$ 125,000	1-Jul-09	28-Jun-10	19%	Ongoing	Works in Progress.
			FPR Sub-Total	\$ 125,000					
SWD Stormwater Drainage Program	W1162	SWD1004	Stormwater Drainage Coastal Outfall Upgrades	\$ 250,000	1-Jul-09	28-Jun-10	0%		Design Phase.
	W1163	SWD1005	Stormwater Drainage Upgrades - Various Locations	\$ 374,424	1-Jul-09	28-Jun-10	6%		Works in Progress.
	W1170	SWD2002	Burns Beach Park Drainage	\$ 45,000	30-Sep-09	30-Nov-09	0%		Design Phase.
			SWD Sub-Total	\$ 669,424					
STL Streetlighting Program	W1330	STL2002	Environmental Design Lighting	\$ 40,000	1-Mar-10	28-Jul-10	0%	Child projects not yet approved. Western Power currently taking approximately 6 months to do any works.	Design Phase.
	W1331	STL2005	Arterial & Urban Road Street Lighting	\$ 45,000	1-Mar-10	28-Jul-10	0%	Child projects not yet approved. Western Power currently taking approximately 6 months to do any works.	Design Phase.
			STL Sub-Total	\$ 85,000					
RPR Road Preservation & Resurfacing Program	W1306	RPR2001	Road Preservation Program Asphalt Overlay FLRG	\$ 25,000	1-Jul-09	28-Jun-10	0%		Design Phase.
	W1307	RPR2002	Road Preservation Program Crack Sealing	\$ 75,000	1-Jul-09	28-Oct-09	35%		Works in Progress.
	W1308	RPR2003	Road Preservation Program Main Roads WA Direct Grant for Asset Preservation	\$ 75,000	1-Jul-09	28-Jun-10	0%		Design Phase.
	W1309	RPR2004	Road Preservation Program Asphalt Overlay & Re-Kerbing	\$ 75,000	1-Jul-09	28-Jun-10	0%		Design Phase.
	W1310	RPR2037	Road Preservation Program - Asphalt Overlay & Re-Kerbing Future RTR Program 2009/10 to 2012/13	\$ -	1-Jul-09	28-Jun-10	0%		Design Phase.
	W1120	RPR1065	Canham Way - Wanneroo Road to Cockman Road	\$ 160,000	1-Oct-09	1-Dec-09	0%	Verge grades and commercial crossover issues.	Design Phase.
	W1125	RPR1070	Harman Road - 200m west of Marmion Avenue to	\$ 84,119	1-Jul-09	28-Jul-09	100%		Works Completed.
	W1311	RPR2040	Marmion Avenue Section 1 - west carriageway, Miami Beach Bvd to Burns Beach Road	\$ 96,125	31-Aug-09	21-Sep-09	25%	Almost complete, waiting for linemarking	Works in Progress.
	W1312	RPR2041	Marmion Avenue Section 2 - west carriageway, North Burns Beach Rd to City Boundary	\$ 392,572	31-Aug-09	21-Sep-09	75%	Almost complete, waiting for linemarking	Works in Progress.
	W1313	RPR2042	Dorchester Avenue - Beach Road to Warwick Road	\$ 419,814	8-May-10	28-May-10	0%		Design Phase.
	W1314	RPR2043	Marmion Avenue Section 3 - west carriageway, Shenton Avenue to Moore Drive	\$ 160,208	31-Aug-09	21-Sep-09	75%	Almost complete, waiting for linemarking	Works in Progress.
	W1315	RPR2044	Marmion Avenue Section 4 - west carriageway, Diablo Way to Santiago Parkway	\$ 80,647	31-Aug-09	21-Sep-09	75%	Almost complete, waiting for linemarking	Works in Progress.
	W1316	RPR2045	Trappers Drive - Trailwood Drive to Trappers Drive	\$ 601,421	1-Sep-09	28-Nov-09	0%		Design Phase.
	W2055	RPR	Eade Court	\$ 20,853	1-Sep-09	28-Nov-09	100%		Works Completed.
	W2056	RPR	Bouvardia Way	\$ 163,082	1-Sep-09	28-Nov-09	100%		Works Completed.
	W2057	RPR	Sholl Place	\$ 19,286	1-Sep-09	28-Nov-09	67%		Works in Progress.
	W2074	RPR	Drummer way	\$ 45,952	1-Nov-09	28-Dec-09	0%		Design Phase.
	W2075	RPR	Wade Close	\$ 40,825	1-Nov-09	28-Dec-09	0%		Design Phase.
	W2076	RPR	Bonchester Court	\$ 54,490	1-Nov-09	28-Dec-09	0%		Design Phase.
	W2077	RPR	Scarp Close	\$ 29,420	1-Nov-09	28-Dec-09	0%		Design Phase.
	W2058	RPR	Cobine Way	\$ 112,022	1-Sep-09	28-Nov-09	83%		Works in Progress.
	W2059	RPR	Damson Way	\$ 74,419	1-Sep-09	28-Nov-09	100%		Works Completed.

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RPR Road Preservation & Resurfacing Program (Continued)	W2062	RPR	Annato Street	\$ 59,791	1-Sep-09	28-Nov-09	100%		Works Completed.
	W2063	RPR	Malu Court	\$ 28,791	1-Sep-09	28-Nov-09	100%		Works Completed.
	W2069	RPR	Chandos Way	\$ 84,993	1-Sep-09	28-Nov-09	100%		Works Completed.
	W2073	RPR	Darganus Way	\$ 136,837	5-Feb-10	28-Mar-10	0%		Design Phase.
	W2078	RPR	Caprice Place	\$ 40,169	5-Feb-10	28-Mar-10	0%		Design Phase.
	W2079	RPR	Ford Street - Marine Terrace to Parnell Ave	\$ 87,974	5-Feb-10	28-Mar-10	0%		Design Phase.
	W2080	RPR	Merrifield Place	\$ 54,812	5-Feb-10	28-Mar-10	0%		Design Phase.
	W2081	RPR	Garrong Close	\$ 96,906	5-Feb-10	28-Mar-10	0%		Design Phase.
	W2082	RPR	Marjorie Street	\$ 60,946	1-Mar-10	28-Apr-10	0%		Design Phase.
	W2044	RPR	Morang Court	\$ 25,000	1-Mar-10	28-Apr-10	0%		Design Phase.
	W2070	RPR	Addingham Court	\$ 25,807	1-Mar-10	28-Apr-10	0%		Design Phase.
	W2071	RPR	Kincraig Way	\$ 77,641	1-Mar-10	28-Apr-10	0%		Design Phase.
	W2072	RPR	Mossapul Close	\$ 56,715	1-Mar-10	28-Apr-10	0%		Design Phase.
	W2064	RPR	Spruce Street	\$ 27,798	1-Sep-09	28-Nov-09	83%		Works in Progress.
	W2065	RPR	Sandalwood Drive	\$ 174,414	1-Sep-09	28-Nov-09	83%		Works in Progress.
	W2066	RPR	Gerda Court	\$ 28,086	1-Sep-09	28-Nov-09	67%		Works in Progress.
	W2067	RPR	Kiama Court	\$ 30,604	1-Sep-09	28-Nov-09	67%		Works in Progress.
	W2068	RPR	Wahroonga Way - Reserve Close to Kanangra Grescent	\$ 67,739	1-Sep-09	28-Nov-09	67%		Works in Progress.
	W2045	RPR	Campbell Drive	\$ 184,082	28-Mar-10	28-May-10	0%		Design Phase.
	W2046	RPR	Watt Street	\$ 27,972	28-Mar-10	28-May-10	0%		Design Phase.
	W2047	RPR	Conroy Place	\$ 27,853	28-Mar-10	28-May-10	0%		Design Phase.
	W2048	RPR	Hawdon Mews	\$ 50,247	28-Mar-10	28-May-10	0%		Design Phase.
	W2049	RPR	Martin Place	\$ 39,494	1-Sep-09	28-Nov-09	50%		Works in Progress.
	W2050	RPR	Waitara Crescent	\$ 73,905	28-Mar-10	28-May-10	0%		Design Phase.
	W2051	RPR	Landells Rise	\$ 71,176	1-Sep-09	28-Nov-09	83%		Works in Progress.
	W2052	RPR	Harley Place	\$ 31,522	28-Apr-10	28-Jun-10	0%		Design Phase.
	W2053	RPR	Dumont Court	\$ 31,263	28-Apr-10	28-Jun-10	0%		Design Phase.
	W2054	RPR	Greenway Place	\$ 17,222	28-Apr-10	28-Jun-10	0%		Design Phase.
	W2083	RPR	Shepherds Bush Drive - Peckham Cr (east) to Peckham	\$ 53,531	28-Apr-10	28-Jun-10	0%		Design Phase.
	W2084	RPR	Investigation and testing	\$ 50,000	28-Apr-10	28-Jun-10	0%		Design Phase.
	W2085	RPR	Gemmell Way reserve project 1 part funded	\$ 36,872	28-Apr-10	28-Jun-10	0%		Design Phase.
	RPR Sub-Total			\$ 4,665,417					

CAPITAL WORKS PROGRAM
COUNCIL OVERVIEW REPORT
Quarterly Report for September 2009

COMMENTS
LEGEND

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 5-Oct-09	Project Number	Project Code	Project Name	Budget	Proposed Start Date	Proposed Completion Date	Percent Completed on Site	Comments	Project Status
BRD Bridge Program	W1219	BRD2000	Bridge & Underpass Preservation	\$ 50,000	1-Jul-09	28-Jun-10	33%		Works in Progress.
	W1220	BRD2002	Ocean Reef Boat Harbour Jetty Safety Ladders	\$ 22,500	8-Feb-10	29-Mar-10	0%		Design Phase.
			BRD Sub-Total	\$ 72,500					
BCW Building Capital Works	W1013	BCW1092	Ocean Reef Boat Ramp Toilets Replace Failing Roof	\$ 14,766	1-Mar-10	1-May-10	0%	Scope being developed for transportable facility, awaiting commencement of casual drafts person Nov 5	Design Phase.
	W1009	BCW1088	Mullaloo Beach North Toilets structure and asbestos	\$ 41,227	15-Feb-10	15-Apr-10	0%	Works planned to commence February 2010	Design Phase.
	W1001	BCW1051	CBD Toilet - Public Consultation	\$ 10,000	8-Feb-10	28-Feb-10	0%	Consultation in 09/10 only, no construction	Design Phase.
	W1024	BCW1106	Joondalup Admin Centre Alteration	\$ 95,000	16-Nov-09	8-Jan-10	0%	Director of Planning Proposed new offices. Building Licence, Quoting	Works Programmed.
	W1200	BCW2030	Joondalup Civic Chambers Replacement of Chiller Compressors 'A' & 'B'	\$ 200,000	15-May-10	30-Jun-10	0%	Condition Investigation in progress	Consultation Phase.
	W1201	BCW2038	Mullaloo Surf Life Saving Club	\$ 100,000	15-Apr-10	15-Jun-10	0%	Works commence April 2010	Design Phase.
	W1202	BCW2039	Marmion Beach Toilets and Changerooms	\$ 35,000	15-Sep-09	4-Jan-10	37%	Refer Project W2034	Works in Progress.
	W1204	BCW2043	Whitfords Senior Citizens Centre	\$ 80,000	15-Feb-10	15-Apr-10	0%	Works planned to commence February 2010, power upgrade required to complete project.	Design Phase.
	W1205	BCW2045	Windemere Park Clubrooms	\$ 15,000	15-May-10	30-Jun-10	0%	Design of acceptable bin store config being developed for statutory approvals	Design Phase.
	C1022	BCW2047	Craigie Leisure Centre - 50m Pool	\$ 5,967,461	1-Jul-09	28-Jun-10	35%	Project managed by Leisure & Cultural Services	Works in Progress.
	W1206	BCW2050	MacNaughton Park Skate Facility	\$ 50,000	8-Mar-10	28-Mar-10	0%	Works commence march 2010 awaiting scope from Libraries and Community Development	Consultation Phase.
	W1207	BCW2051	Guy Daniels Clubrooms/Heathridge Child Health Centre Toilets	\$ 50,000	15-Sep-09	24-Dec-09	43%	Refer Project W2035	Works in Progress.
	W1006	BCW2053	Joondalup Administration Centre	\$ 405,000	10-Dec-09	15-Apr-10	0%	Works Commence December 2009	Design Phase.
	W1208	BCW2054	Kallaroo Preschool	\$ 13,125	5-Dec-09	12-Dec-09	0%	Works commence December 2009, order has been placed - over budget	Works Programmed.
	W1209	BCW2055	Joondalup Library	\$ 30,000	18-Nov-09	15-Dec-09	0%	Works commence November 2009	Works Programmed.
	W1210	BCW2058	Silver Chain Nursing Home Inc	\$ 56,250	15-Feb-10	27-Feb-10	0%	Works commence February 2010	Design Phase.
	W1211	BCW2059	Moolanda Care & Learning Centre/ Kingsley Child Health Centre	\$ 15,000	1-Feb-10	8-Feb-10	100%		Works Completed.
	W1212	BCW2062	Grove Child Care Centre	\$ 12,500	1-Apr-10	28-Apr-10	0%	Works Planned to commence Feb 2010, awaiting Building Minor Works tender.	Design Phase.
	W1213	BCW2132	Calectasia Hall	\$ 100,000	20-Mar-10	30-May-10	0%	Concept due to L&C November 2009	Design Phase.
	W1214	BCW2133	Greenwood Scout & Guide Hall	\$ 100,000	7-Mar-10	20-May-10	0%	L&C Concept sign off due Friday Oct 30	Design Phase.
	W1215	BCW2134	Joondalup Administration Centre	\$ 40,989	1-May-10	28-May-10	100%		Works Completed.
	W1216	BCW2135	Craigie Language Centre	\$ 51,115	3-Aug-09	21-Aug-09	100%		Works Completed.
	W1217	BCW2136	Duncraig Pre-Primary Centre	\$ 51,169	17-Aug-09	4-Sep-09	100%		Works Completed.
	W1203	BCW2137	Mildenhall	\$ 25,000	8-Mar-10	28-Mar-10	0%	Awaiting release of building license	Works Programmed.
	W1218	BCW2144	Seacrest Community Sports Facility	\$ 2,609,100	8-Jan-10	28-Jun-10	0%		Design Phase.
	W2033	BCW2148	Padbury Community Hall Refurbishment	\$ 96,676	1-Sep-09	4-Dec-09	62%	RLCIP, Planned completion November 2009	Works in Progress.
	W2034	BCW2149	Marmion Beach Toilets	\$ 192,058	1-Sep-09	8-Jan-10	33%	RLCIP, planned completion January 2010	Works in Progress.
	W2035	BCW2150	Guy Daniels Clubrooms Refurbishment	\$ 129,208	1-Sep-09	1-Jan-10	29%	RLCIP, Planned completion December 2009	Works in Progress.
	W2036	BCW2151	Emerald Park Community Facility Refurbishment	\$ 147,000	1-Sep-09	4-Dec-09	23%	RLCIP, Planned completion November 2009	Works in Progress.
	W2037	BCW2152	Heathridge Clubrooms Refurbishment	\$ 96,584	15-Sep-09	30-Nov-09	55%	RLCIP, Planned completion November 2009	Works in Progress.
			BCW Sub-Total	\$ 10,829,228					