

Attachment 2.

CAPITAL WORKS PROGRAM

2009/2010

COUNCIL OVERVIEW REPORT

COMMENTS LEGEND	Consultation Phase: Consultation with Stakeholders in progress. Design Phase: Design of Project in progress. Waiting for Quotes: Quotations are being sourced in preparation for commencement of works. Works Programmed: Project is scheduled for later in the Budget year.	Tender Phase: Development of the tender for the project is in progress. Works in Progress: The project has commenced on the ground. Works Completed: The project is completed on the ground. NOTE: There are also specific comments providing details regarding certain projects.
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Report Date 9-Jul-09	Project Number	Project Code	Project Name	Budget	Start Date	Completion Date	Percent Complete	Comments
DPD Dry Park Development	W1257	PDP2000	Santa Anna Park	\$ 110,000			0%	
	W1254	PDP2002	Marri Park	\$ 130,000			0%	
	W1255	PDP2003	Ellersdale Park	\$ 130,000			0%	
	W1256	PDP2004	Percy Doyle Reserve	\$ 95,000			0%	
	W1258	PDP2014	Iluka Sports Complex	\$ 20,000			0%	
			DPD Sub-Total	\$ 485,000				
FNM Foreshore Development & Natural Areas Management Program	W1221	FNM2001	Bushland Reserve Fencing	\$ 45,000			0%	
	W2038	FNM2002	Burns Beach Groyne	\$ 58,521			0%	
	W1222	FNM2004	Carnaby Reserve access	\$ 65,000			0%	
	W1036	FNM1016	Bushland Reserve Fencing	\$ 62,063			0%	
	W1038	FNM1026	Craigie Open Space: Fencing for Native Animals	\$ 278,432			0%	
			FNM Sub-Total	\$ 509,016				
SSE Streetscape Enhancement Program	W1324	SSE2006	Joondalup Dr Stage 3 Planting	\$ 2,200,000			0%	
	W1325	SSE2007	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave	\$ 1,085,000			0%	
	W1150	SSE1008	Median & Verge Enhancement to Roads at Freeway	\$ 360,500			0%	
	W1155	SSE1019	Hodges Drive Landscaping (Transfer from SSE1024)	\$ 130,000			0%	
	W1148	SSE1003	Ocean Reef Road Landscaping -Hodges Drive to Shenton	\$ 20,000			0%	
	W1326	SSE2016	Burns Beach Rd Landscaping	\$ 150,000			0%	
	W1327	SSE2017	Central Walk Lighting	\$ 30,000			0%	
	W1328	SSE2018	Canham Way Streetscaping	\$ 400,000			0%	
	W1329	SSE2019	Entry Statements	\$ 40,000			0%	
	W0029	SSE2020	Streetscape Enhancements - Suburb Entry Statements	\$ 50,000			0%	
	W1330	STL2002	Environmental Design Lighting	\$ 375,750			0%	
	W1331	STL2005	Arterial & Urban Road Street Lighting	\$ 25,000			0%	
			SSE Sub-Total	\$ 4,866,250				

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PEP Parks & Reserves Enhancement Programs	W1259	PEP2002	Floodlight & Pole Replacement Program	\$ 19,000			0%	
	W1260	PEP2005	Warwick Open Space Tennis Court Fencing	\$ 30,000			0%	
	W1062	PPE1037	Emerald Park Kindy	\$ 22,000			0%	
	W1261	PEP2012	Heathridge Park Tennis Court Resurfacing Program	\$ 26,000			0%	
	W1262	PEP2013	Blackboy Park Tennis Court Resurfacing Program	\$ 27,000			0%	
	W1263	PEP2014	Warwick Open Space Tennis Court Resurfacing Program	\$ 48,000			0%	
	W1264	PEP2015	Emerald Reserve Tennis Court Resurfacing Program	\$ 31,000			0%	
	W1265	PEP2016	Glengarry Park Tennis Court Resurfacing Program	\$ 24,000			0%	
	W1266	PEP2017	Penistone Park Practice Cricket Wickets	\$ 25,000			0%	
	W1267	PEP2018	Ellersdale Park Match Cricket Wicket	\$ 8,000			0%	
	W1268	PEP2019	Windermere Park Practice Cricket Wickets	\$ 16,500			0%	
	W1269	PEP2020	James Cook Park Practice Cricket Wickets	\$ 8,000			0%	
	W1270	PEP2021	McDonalds Park Practice Cricket Wickets	\$ 12,000			0%	
	W1068	PPE1045	New Park Play Equipment using Reserve Woodvale-	\$ 280,000			0%	
	W1271	PEP2030	Upgrade Play Equipment	\$ 50,000			0%	
	W1272	PEP2041	Replacement Play Equipment - Replacement, Renewal,	\$ 250,000			0%	
	W1273	PEP2044	Disabled Facilities to Various Parks	\$ 20,000			0%	
	W1274	PEP2057	Revegetation of Sumps	\$ 378,000			0%	
	W1275	PEP2066	Christchurch Park Picnic Shelter	\$ 8,430			0%	
	W1276	PEP2067	Windermere Park Picnic Shelter	\$ 8,430			0%	
	W1277	PEP2068	Discovery Park Picnic Shelter	\$ 8,430			0%	
	W1278	PEP2069	Caledonia Park Picnic Shelter	\$ 8,430			0%	
	W1279	PEP2071	Warrandyte Park Picnic Shelter	\$ 8,430			0%	
	W1280	PEP2080	Iluka Beach Shelter Refurbishment	\$ 115,000			0%	
	W1281	PEP2081	Goal Post Replacement - Heathridge Park	\$ 8,000			0%	
	W1282	PEP2082	Goal Post Replacement - Kingsley Park	\$ 8,000			0%	
	W1283	PEP2083	Goal Post Replacement - McDonald Park	\$ 8,000			0%	
	W1284	PEP2084	Goal Post Replacement - Windamere Park	\$ 8,000			0%	
	W1285	PEP2085	Cricket Wicket Covers - Heathridge Park	\$ 5,500			0%	
	W1286	PEP2086	Cricket Wicket Covers - Kingsley Park	\$ 5,500			0%	
	W1287	PEP2087	Cricket Wicket Covers - McDonald Park	\$ 5,500			0%	
	W1288	PEP2088	Cricket Wicket Covers - Windamere Park	\$ 5,500			0%	
	W1289	PEP2089	Penistone Park - Tennis Court Fencing	\$ 15,000			0%	
	W1290	PEP2091	Provision of Limestone Surrounds To Play Equipment	\$ 30,000			0%	
	W1291	PEP2092	Turf Improvements - Chichester Park	\$ 75,000			0%	
	W1292	PEP2093	Installation of Picnic Table and Chair Combination	\$ 5,000			0%	
	W1293	PEP2094	Installation of Park Benches	\$ 12,000			0%	
	W1294	PEP2095	BBQ Installation - Mawson Park	\$ 6,000			0%	
	W1295	PEP2096	BBQ Installation - Whitfords Nodes	\$ 10,000			0%	
	W1296	PEP2097	BBQ Installation - Blackboy Park	\$ 10,000			0%	
	W1297	PEP2098	BBQ Installation - Genef Park	\$ 12,500			0%	
	W1298	PEP2099	Poseidon Park Picnic Shelter	\$ 8,430			0%	
	W1299	PEP2100	Burns Beach Park Picnic Shelter	\$ 4,740			0%	
	W1300	PEP2102	Whitfords East Park - Park & Playground Lighting	\$ 20,000			0%	
	W1301	PEP2103	Doncaster Park - Pathway Lighting	\$ 20,000			0%	
	W1302	PEP2104	Penistone Park Play Equipment	\$ 58,000			0%	
	W1303	PEP2105	Kilrenny Park	\$ 30,000			0%	
	W1181	PEP2109	Timberlane Park Pathway Lighting	\$ 26,430			0%	
PRE Sub-Total				\$ 1,828,750				

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LTM Local Road Traffic Management	W1234	LTM2001	Timberlane Dr (2.34km) - Trappers Drive (Nth) to Trappers	\$ 100,000			0%	
	W1048	LRE018	Kingsley Drive (2.26km)	\$ 191,179			0%	
	W1235	LTM2005	Cliff St TMS - Lennard Street to Marine Terrace	\$ 100,000			0%	
	W1236	LTM2006	Poynter Dr (1.36km) Chessel Drive to Beach Rd	\$ 100,000			0%	
	W1237	LTM2010	Swanson Way (0.68km) Ocean Reef Rd to Venturi Drive	\$ 82,000			0%	
	W1238	LTM2011	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	\$ 50,000			0%	
	W1239	LTM2012	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	\$ 2,000			0%	
	W1240	LTM2013	Mermaid Way (0.54km) Marmion Ave to Poseidon Rd.	\$ 2,000			0%	
	W1241	LTM2014	Harman Rd (0.77km) Marmion Ave to Seacrest Drive.	\$ 75,000			0%	
	W1242	LTM2015	Lysander St TMS	\$ 2,000			0%	
	W1243	LTM2034	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	\$ 2,000			0%	
	W1244	LTM2035	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge	\$ 100,000			0%	
	W1245	LTM2036	Dampier Av (1.44km) Whitfords Ave to Mullaloo Drive	\$ 120,000			0%	
	W1246	LTM2037	Lilburne Rd (1.96km) Warwick Rd to Hepburn Ave	\$ 160,000			0%	
	W1247	LTM2038	Waterford Dv (2.7km) Flinders Ave (West) to Flinders Ave	\$ 220,000			0%	
	W1248	LTM2049	Beltana Rd (Camberwarra Dr) East	\$ 15,000			0%	
	W1249	LTM2050	Beltana Rd (Camberwarra Dr) West	\$ 15,000			0%	
	W1250	LTM2051	Dinroy St/Alder Way Intersection Treatment	\$ 40,000			0%	
	W1251	LTM2052	Dinroy St/Amisdale Rd Intersection	\$ 30,000			0%	
	W1252	LTM2053	Quilter Dr/Poynter Dr Intersection	\$ 30,000			0%	
	W1253	LTM2054	Montclair Ave (Westhaven Dr)	\$ 1,500			0%	
			RTM Sub-Total	\$ 1,437,679				
SBS Black Spot Projects	W1146	SBS1059	Whitfords-Endeavour Traffic Signals	\$ 169,621			0%	
	W1144	SBS1057	Ocean Reef Drive- Craigie Drive Roundabout	\$ 621,271			0%	
	W1317	SBS2013	Mullaloo Drive - Dampier Avenue Intersection	\$ 81,000			0%	
	W1318	SBS2014	Canham Way - Wanneroo Rd to Cockman Rd	\$ 134,000			0%	
	W1319	SBS2015	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	\$ 190,000			0%	
	W1320	SBS2017	Duffy Terrace - Whitfords Avenue to Woodvale Drive	\$ 390,000			0%	
	W1321	SBS2018	Craigie Drive - Gradient Way to Barwon Rd Traffic	\$ 240,000			0%	
	W1322	SBS2019	Gradient Way - Haddington Street to Gwendoline Drive -	\$ 70,000			0%	
			SBS Sub-Total	\$ 1,895,892				

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PFP Parking Facilities Program	W1052	PFP1016	Hampton Court Parking Embayments	\$ 24,798			0%	
	W1304	PFP2008	Car Parking on Reserves or Facilities	\$ 60,000			0%	
	W1305	PFP2009	Iluka Foreshore Park Carpark Lighting	\$ 25,000			0%	
	W1176	PFP2010	Mirror Park - carpark	\$ 55,000			0%	
			PFP Sub-Total	\$ 164,798				
RDC Main Roads Construction Program	W0003	RDC108	Burns Beach Road	\$ 1,060,000			0%	
	W0031	RDC1004	Moore Drive / Connolly Drive	\$ 400,000			0%	
	W1106	RDC1008	Connolly Drive - Burns Beach Road to MacNaughton	\$ 3,364,627			0%	
			RDC Sub-Total	\$ 4,824,627				
FPN New Paths	W1223	FPN2006	Johnson Cres	\$ 13,000			0%	
	W1224	FPN2007	Disability Access for Public Transport	\$ 50,000			0%	
	W1225	FPN2008	Sweeney Way, Kennedy Way & Bannister Rd	\$ 18,000			0%	
	W1226	FPN2009	Allinga Cres	\$ 14,000			0%	
	W1227	FPN2010	Bankfield Retreat	\$ 9,000			0%	
	W1228	FPN2011	Footpath Facilities Various Locations	\$ 225,000			0%	
	W1229	FPN2019	Dual Use Path Ocean Reef Rd	\$ 459,000			0%	
	W1230	FPN2023	Marmion Avenue - Bicycle Symbols on shoulder/stopping	\$ 4,050			0%	
	W1231	FPN2024	Coastal Share Path - signage and markings to delineate	\$ 5,700			0%	
	W1232	FPN2025	Burns Beach Road - Shared Path	\$ 36,950			0%	
	W1169	FPN2026	Aberdare Way Footpath	\$ 95,000			0%	
			FPN Sub-Total	\$ 929,700				
FPR Slab Path Replacement	W1233	FPR2001	Path Replacement Program	\$ 125,000			0%	
			FPR Sub-Total	\$ 125,000				
SWD Stormwater Drainage Program	W1162	SWD1004	Stormwater Drainage Coastal Outfall Upgrades	\$ 150,000			0%	
	W1163	SWD1005	Stormwater Drainage Upgrades - Various Locations	\$ 74,424			0%	
	W1170	SWD2002	Burns Beach Park Drainage	\$ 45,000			0%	
			SWD Sub-Total	\$ 269,424				
STL Streetlighting Program	W1330	STL2002	Environmental Design Lighting	\$ 40,000			0%	
	W1331	STL2005	Arterial & Urban Road Street Lighting	\$ 45,000			0%	
			STL Sub-Total	\$ 85,000				
RPR Road Preservation & Resurfacing Program	W1306	RPR2001	Road Preservation Program Asphalt Overlay FLRG	\$ 1,386,157			0%	
	W1307	RPR2002	Road Preservation Program Crack Sealing	\$ 75,000			0%	
	W1308	RPR2003	Road Preservation Program Main Roads WA Direct Grant	\$ 275,258			0%	
	W1309	RPR2004	Road Preservation Program Asphalt Overlay & Re-Kerbing	\$ 579,736			0%	
	W1310	RPR2037	Road Preservation Program - Asphalt Overlay & Re-	\$ 1,034,879			0%	
	W1120	RPR1065	Canham Way - Wanneroo Road to Cockman Road	\$ 160,000			0%	
	W1125	RPR1070	Harman Road - 200m west of Marmion Avenue to Seacrest	\$ 84,119			0%	
	W1311	RPR2040	Marmion Avenue Section 1 - west carriageway, Miami	\$ 96,125			0%	
	W1312	RPR2041	Marmion Avenue Section 2 - west carriageway, North	\$ 392,572			0%	
	W1313	RPR2042	Dorchester Avenue - Beach Road to Warwick Road	\$ 78,030			0%	
	W1314	RPR2043	Marmion Avenue Section 3 - west carriageway, Shenton	\$ 160,208			0%	
	W1315	RPR2044	Marmion Avenue Section 4 - west carriageway, Diablo Way	\$ 75,392			0%	
	W1316	RPR2045	Trappers Drive - Trailwood Drive to Trappers Drive	\$ 214,200			0%	
			RPR Sub-Total	\$ 4,611,676				

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BRD Bridge Program	W1219	BRD2000	Bridge & Underpass Preservation	\$ 50,000	1-Jul-09	1-Jun-10	0%	
	W1220	BRD2002	Ocean Reef Boat Harbour Jetty Safety Ladders	\$ 22,500	1-Feb-10	Mar-10	0%	
			BRD Sub-Total	\$ 72,500				
BCW Building Capital Works	W1013	BCW1092	Ocean Reef Boat Ramp Toilets Replace Failing Roof	\$ 14,766			0%	
	W1009	BCW1088	Mullaloo Beach North Toilets structure and asbestos issues	\$ 41,227			0%	
	W1001	BCW1051	CBD Toilet - Public Consultation	\$ 10,000			0%	
	W1024	BCW1106	Joondalup Admin Centre Alteration	\$ 95,000			0%	
	W1200	BCW2030	Joondalup Civic Chambers Replacement of Chiller	\$ 200,000			0%	
	W1201	BCW2038	Mullaloo Surf Life Saving Club	\$ 100,000			0%	
	W1202	BCW2039	Marmion Beach Toilets and Changerooms	\$ 35,000			0%	
	W1204	BCW2043	Whitfords Senior Citizens Centre	\$ 80,000			0%	
	W1205	BCW2045	Windemere Park Clubrooms	\$ 15,000			0%	
	C1022	BCW2047	Craigie Leisure Centre - 50m Pool	\$ 5,967,461			0%	
	W1206	BCW2050	MacNaughton Park Skate Facility	\$ 50,000			0%	
	W1207	BCW2051	Guy Daniels Clubrooms/Heathridge Child Health Centre	\$ 50,000			0%	
	W1006	BCW2053	Joondalup Administration Centre	\$ 405,000			0%	
	W1208	BCW2054	Kallaroo Preschool	\$ 13,125			0%	
	W1209	BCW2055	Joondalup Library	\$ 30,000			0%	
	W1210	BCW2058	Silver Chain Nursing Home Inc	\$ 56,250			0%	
	W1211	BCW2059	Moolanda Care & Learning Centre/ Kingsley Child Health	\$ 15,000			0%	
	W1212	BCW2062	Grove Child Care Centre	\$ 12,500			0%	
	W1213	BCW2132	Calectasia Hall	\$ 100,000			0%	
	W1214	BCW2133	Greenwood Scout & Guide Hall	\$ 100,000			0%	
	W1215	BCW2134	Joondalup Administration Centre	\$ 40,989			0%	
	W1216	BCW2135	Craigie Language Centre	\$ 51,115			0%	
	W1217	BCW2136	Duncraig Pre-Primary Centre	\$ 51,169			0%	
	W1203	BCW2137	MildenHall				0%	
	W1218	BCW2144	Seacrest Community Sports Facility	\$ 2,609,100			0%	
	W2033	BCW2148	Padbury Community Hall Refurbishment	\$ 96,676			0%	
	W2034	BCW2149	Marmion Beach Toilets	\$ 192,058			0%	
	W2035	BCW2150	Guy Daniels Clubrooms Refurbishment	\$ 129,208			0%	
	W2036	BCW2151	Emerald Park Community Facility Refurbishment	\$ 147,000			0%	
	W2037	BCW2152	Heathridge Clubrooms Refurbishment	\$ 96,584			0%	
			BCW Sub-Total	\$ 10,804,228				