



Annual Plan 2008-2009 Progress Report

October to December 2008

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 has recently been developed, and is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

HIGHLIGHTS – OCTOBER TO DECEMBER 2008 QUARTER

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

Community Consultation

A number of major community consultations were undertaken during the quarter, including the Edgewater Quarry Master Planning and the Penistone Oval Shared Use Agreement. These consultations resulted in high survey return rates indicating strong community interest in local issues.

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

ICLEI – Cities for Climate Protection Program

The City recently received its annual abatement report from ICLEI which indicates how the City has progressed with its greenhouse reduction goals. The City conducted its annual abatement measuring process during August 2008.

Since the City commenced implementation of its Greenhouse Action Plan in 2003/04, the City has abated a total of 191,907 tonnes of greenhouse gases from entering the atmosphere. The latest results take the City beyond the 20% target set in 2001. The City is on target for achieving the stretch target of 35% in the next 12 months.

During 2007/08 some of the key initiatives introduced to save energy were:

- Distribution of recycling bins to all residents, increasing the diversion of paper products from landfill by more than five-fold.
- Reduction in the number of server computers by installing 'virtual server' software.
- Installation of low-flow showerheads at the Craigie Leisure Centre.

ICLEI Local Action for Biodiversity (LAB) - Milestones Achieved

The City has now achieved Milestones 1 to 3 of the LAB Program. The Council adopted the Biodiversity Action Plan in December 2008 which completed the achievement of Milestone 3. The City will now focus on finalising its five LAB On-ground Projects before completion of the Project in mid 2009. The City has been instrumental in promoting local biodiversity and this was recognised when the City was selected as a finalist in the WA Environment Awards in October 2009.

Landscape Master Plan (LMP) – Leader in Innovation

Council adopted the inaugural Landscape Master Plan in December 2008. The LMP will provide a blueprint from which all future landscaping within the City will be undertaken. The LMP establishes a set of sustainable principles which will underpin all landscaping practices, with a focus on environmental best practice and the preservation, enhancement and showcasing of local natural biodiversity. The City has demonstrated leadership and innovation in public open space landscapes and this was recognised at the WA Water Awards when the City was highly commended in the category of Innovation for its Landscape Master Plan in November.

Living Smart

The second Living Smart Community Course was held in October and November 2008 and was well attended by residents participating in the Living Smart Program in Padbury, Edgewater, Hillarys and Woodvale. Participants learnt about climate change, saving energy, living simply, getting involved in the local community, active transport, saving water, biodiversity and organic gardening.

The results show that participants have begun to make the following changes in their homes:

- Installing energy saving light bulbs.
- Saving organic material in the kitchen for composting.
- Walking instead of driving to school.
- Minimising water use in their gardens and homes.
- Buying local goods and products with less packaging.
- Investigating the installation of solar panels in homes.

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

Ocean Reef Marina Project

Significant progress has been made in the development of a preferred Concept Plan for this iconic City project. The City's consultants have undertaken a number of environmental, economic and strategic studies culminating in the presentation of a draft Concept Plan for consideration by the Ocean Reef Marina Committee. Considerable community and key stakeholder consultation has occurred with all parties providing input into the design. The approved design will be presented to Council in the next quarter.

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

Leisure Centres Swim School Program

Craigie Leisure Centre has experienced considerable growth in the Swim School Program since the refurbished facilities were opened in July 2006. In Term Four 2008, the Centre had 1804 children enrolled in learn to swim activities, and a further 130 enrolled in the squad swimming program, an overall increase of 17.2% on 2007.

2008 Invitation Art Award

The Annual Invitation Art Award was held at Lakeside Joondalup Shopping City from 16 October to 1 November. 3,237 people visited the exhibition which featured 36 artworks. Four of the artworks were purchased for the City's art collection.

Little Feet Festival

The 2009 Little Feet Festival was held on Sunday 16 November at the City of Joondalup Leisure Centre - Craigie. The Festival is an event for children under twelve and their families, and featured a program including games, rides, professional entertainers, and art and craft activities. It attracted approximately 4,500 patrons and the results received a customer satisfaction rating of 98%.

Sunset Markets

The City conducted the Sunset Markets over five weeks from 21 November to 19 December 2008. This year's Markets attracted over 50 stallholders and featured entertainment and children's activities each week.

Summer Concerts

The first concert in the Summer Concert Series (City Blues Jam) was staged on Friday 5 December 2008. Approximately 1,000 community members enjoyed the Blues act, Diamond Dave and the Doodaddies. 91% of those attending indicated they were extremely satisfied or satisfied with the event.

Sunday Serenades

The Sunday Serenades is a series of nine music concerts presented by the City of Joondalup once a month, from April to December, in the Civic Chambers. The concerts this quarter included:

- Eisteddfod Highlights Concert featuring the best of this year's Eisteddfod performers;
- Sumptuous Strings featuring Duo Dolce; and
- Festive Fun featuring the Libby Hammer Trio.

For the entire concert season, the customer satisfaction rating was 99%, and the average attendance was 142 patrons which is a 51% increase on last year's attendance.

Community Funding

The City's Community Funding Program is a grant based program which provides funding to assist community groups and schools to conduct projects, events and activities to develop and enhance the Joondalup community. A total of \$52,705 was awarded to 22 community clubs, groups and schools under the following categories:

- Community Services – grants were awarded to ten groups to the value of \$22,000.
- Culture and Arts Development – grants were awarded to two cultural and arts development projects to the value of \$9,660.
- Environmental Development – grants were awarded to two groups to the value of \$6,500.
- Sport and Recreation Development – grants were awarded to eight local sport and recreation groups to the value of \$14,545.50.

Legend to indicate status of the project:

√ Project completed	↑ On track	→ Slightly behind schedule
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KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2008-2009			TARGET	ON TIME	ON BUDGET
CODE OF CONDUCT				√	↑
<ul style="list-style-type: none"> Establish new process for dealing with breaches in Code of Conduct. 			July - Sept 2008 quarter		
ELECTED MEMBER TRAINING AND SUPPORT					
<ul style="list-style-type: none"> Elected Member Strategic Weekend delivered. 			Jan - Mar 2009 quarter		
<ul style="list-style-type: none"> Prepare 2009 Elected Member Induction Program. 			Apr - June 2009 quarter		
COUNCIL AND COMMITTEE MINUTES				↑	↑
<ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website. 			Ongoing		

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2008-2009			TARGET	ON TIME	ON BUDGET
ANNUAL REPORT					
<ul style="list-style-type: none"> Present 2007-2008 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 			Oct - Dec 2008 quarter	The Annual Report was presented to the Council at its October 2008 meeting with the AGM of Electors held on 1 December 2008.	√ N/A
<ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. 			Jan - Mar 2009 quarter		
PUBLICATIONS					
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Jul - Sept 2008 quarter	The <i>Budget News</i> edition of <i>City News</i> was distributed to all residents with rates notices in August.	√ ↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Oct - Dec 2008 quarter	The Summer edition of <i>City News</i> was distributed to all residents in December 2008.	√ ↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Jan - Mar 2009 quarter		
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Apr - June 2009 quarter		

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY CONSULTATION <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	July - Sept 2008 quarter	<p>Community Consultation was undertaken on the Greenwood West Underground Power Project.</p> <p>Consultation was also undertaken for new and amendments to Local Laws during the quarter as follows:</p> <ul style="list-style-type: none"> Proposed Cats Local Law 2008; Local Government and Public Property Amendment Local Law 2008 (Smoke-free Apertures); Local Government and Public Property Amendment (No 2) Local Law 2008 (Shopping Trolleys); and Trading in Public Places Amendment Local Law 2008 (Smoke-free Alfresco Dining). 	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Oct - Dec 2008 quarter	<p>Community consultation was undertaken on two major projects during the quarter namely:</p> <ul style="list-style-type: none"> Edgewater Quarry Master Planning; and Penistone Oval Shared Use Agreement. <p>In both instances the return rates for the surveys was high and for the Edgewater Quarry Consultation 1,297 surveys were returned which is the highest return for any consultation undertaken to date.</p>	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Apr - June 2009 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CUSTOMER SATISFACTION SURVEY <ul style="list-style-type: none"> Obtain results from 2007-2008 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	July - Sept 2008 quarter	<p>The 2008 Customer Satisfaction Survey was conducted by an independent market research company in June 2008. The detailed results were provided to Elected Members.</p> <p>A report was presented at the Council meeting conducted on 2 September and the findings are being used to inform improvements in priority service areas.</p>	√	↑
<ul style="list-style-type: none"> Develop survey questions for 2008-2009 Customer Satisfaction Survey. 	Oct - Dec 2008 quarter	A set of draft questions has been prepared and will be finalised in the next quarter in consultation with the Market Research Company.	↑	↑
<ul style="list-style-type: none"> Prepare tender documentation. Select Market Researcher. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Conduct 2008-2009 Annual Customer Satisfaction Research. 	Apr - June 2009 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CIVIC CEREMONIES <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Develop program for Civic and Corporate functions. Hold 10th year Anniversary functions and distribute commemorative calendars and brochures to the community. 	July - Sept 2008 quarter	<p>Six Citizenship Ceremonies were conducted at which approximately 400 new residents became Australian citizens.</p> <p>A program for Civic and Corporate functions was set in December 2007. The program will be revised in December 2008.</p> <p>The following functions were conducted to celebrate the City's 10th Anniversary:</p> <ul style="list-style-type: none"> Breakfast held for all City staff in July; and Special Council meeting conducted in July with gift bags containing commemorative calendars distributed to all guests. 	↑	↑
<ul style="list-style-type: none"> Deliver and evaluate planned functions and ceremonies. Conduct Remembrance Day Memorial Service. 	Oct - Dec 2008 quarter	<p>No Citizenship Ceremonies were conducted during this quarter as the North Metropolitan Zone Australia Day Citizenship Ceremony will be conducted on Australia Day in 2009.</p> <p>All other functions were successfully held in accordance with the agreed calendar. The Remembrance Day Ceremony was held at the War Memorial in Central Park Joondalup in conjunction with the Wanneroo/Joondalup RSL.</p>	↑	↑
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony in conjunction with the Cities of Stirling and Wanneroo. Deliver and evaluate planned functions and ceremonies. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver and evaluate functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2009 quarter			
ELECTRONIC COMMUNICATION <ul style="list-style-type: none"> Review current website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Jul - Sept 2008 quarter	<p>The current website has been reviewed as the initial phase in commencing development of a new website.</p> <p>The City continues to provide e-newsletters to local households.</p> <p>The City's website is updated regularly to ensure the information is current.</p>	↑	↑
<ul style="list-style-type: none"> Conduct research into other websites. Engage Consultant for development of new website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Oct - Dec 2008 quarter	<p>Research was undertaken into other websites.</p> <p>Consultants were appointed to co-ordinate the redevelopment of the website and high level navigation was developed and approved in December 2008.</p> <p>The City continues to provide e-newsletters to local residents.</p>	↑	↑
<ul style="list-style-type: none"> Conduct consultation. Test new website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement and launch new website including provision of on-line services. Ongoing provision of electronic newsletters and documents on the City's activities. 	Apr - June 2009 quarter			
COUNCIL MEETINGS <ul style="list-style-type: none"> Provide opportunities at meetings for deputations (Briefing Sessions only), questions, and public statement times. 	Ongoing	<p>The advanced schedule of Council meetings was advertised in accordance with legislative requirements.</p> <p>Prior to each Briefing Session and Council Meeting advertisements were placed in the local newspaper and on the City's website advising community members of opportunities for deputations (Briefing Sessions), public statements, and public questions.</p>	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STRATEGIC FINANCIAL PLAN <ul style="list-style-type: none"> Develop and report on sustainable financial indicators. 	Oct - Dec 2008 quarter	A report has been completed on sustainable financial indicators. The report will be presented to the Strategic Financial Management Committee in the next quarter.	↑	N/A
<ul style="list-style-type: none"> Review and update the Strategic Financial Plan. Present the Strategic Financial Plan to Council for endorsement. 	Jan - Mar 2009 quarter			
EXTERNAL PARTNERSHIPS <ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jul - Sept 2008 quarter	<p>The Joondalup Stakeholder Meeting, scheduled for September 2008, was deferred until 15 October 2008.</p> <p>Joondalup Learning Precinct Mentoring Meetings were held during the quarter.</p>	↑	N/A
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Oct - Dec 2008 quarter	<p>Joondalup Stakeholder Meeting was held on 15 October 2008.</p> <p>Joondalup Learning Precinct Mentoring Meeting was held on 10 December 2008.</p>	↑	N/A
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jan - March 2009 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Apr - June 2009 quarter			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
JINAN SISTER CITY PLAN <ul style="list-style-type: none">Report to Elected Members on Sister City outcomes for 2008-2009.	Apr - June 2009 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ENVIRONMENT PLAN				
<ul style="list-style-type: none"> Provide status report to Elected Members on progress against Environment Plan. 	Apr - June 2009 quarter			
LANDSCAPE MASTER PLAN				
<ul style="list-style-type: none"> Research actions for inclusion in Landscape Master Plan. Conduct workshop to identify actions. Develop a consultancy brief for ground truthing public open spaces, verges, medians and buildings, and develop a list of works to be undertaken. 	July - Sept 2008 quarter	<p>Research was undertaken to compile draft actions for the Landscape Master Plan.</p> <p>A workshop held to review and finalise the Landscape Master Plan.</p> <p>The consultancy brief was not required as the ground truthing project across the City's public open spaces is currently being undertaken by City staff.</p>	↑	↑
<ul style="list-style-type: none"> Draft Landscape Master Plan and present to Council for endorsement prior to public consultation. 	Oct - Dec 2008 quarter	Council adopted the Landscape Master Plan at its meeting in December 2008.	↑	↑
<ul style="list-style-type: none"> Advertise draft Landscape Master Plan. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Present comments and final plan to Council for adoption. 	Apr - June 2009 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
LEISURE CENTRES ENVIRONMENTAL PLAN				
<ul style="list-style-type: none"> Conduct environmental audit of Leisure Centres to inform development of Environmental Plan. 	July - Sept 2008 quarter	The Environmental Audit, conducted by consultants, was completed in July. The findings are being used to inform the development of the Environmental Plan.	↑	↑
<ul style="list-style-type: none"> Develop an Environmental Plan to reduce water and power usage in Leisure Centres. 	Oct - Dec 200 quarter	The Environmental Plan was finalised in November 2008.	↑	↑
<ul style="list-style-type: none"> Monitor water and power usage at Leisure Centres against targets set. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Monitor water and power usage at Leisure Centres against targets set. 	Apr - June 2009 quarter			
WATER CONSERVATION PLAN				
<ul style="list-style-type: none"> Complete the Water Conservation Plan (WCP) requirements and submit to the Department of Water. 	July - Sept 2008 quarter	The City's Water Conservation Plan was developed and lodged with the Department of Water on schedule and has been listed as a finalist for the WA Water Awards.	√	↑
<ul style="list-style-type: none"> Commence implementation of the WCP. 	Oct - Dec 2008 quarter	<p>The City has commenced concept designs aiming to minimise water usage in parks with high water consumption. Emerald Park in Edgewater will be the first park to be upgraded.</p> <p>The City has reviewed its watering regimes for City owned parks and adjusted timings to improve water efficiency. Flow meters have been installed on all parks and regular water usage monitoring is now occurring on a monthly basis.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue implementation of the WCP. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Continue implementation of the WCP and report to the Department of Water. 	Apr - June 2009 quarter			
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN <ul style="list-style-type: none"> Complete requirements for milestone 1 to set a baseline water inventory, and lodge the inventory with ICLEI. 	July - Sept 2008 quarter	The City has completed most of its inventories to achieve Milestone 1 with the exception of the validation of mains water usage. A complete review is currently being undertaken to validate the meters and accounts across the City’s community buildings. This work is now scheduled for completion in October 2008.	→	↑
<ul style="list-style-type: none"> Set reduction targets to achieve milestone 2 of the Water Campaign Program (Milestone 2 is to establish a water consumption reduction goal and water quality improvement goal). 	Oct - Dec 2008 quarter	Progress towards finalising Milestone 1 and 2 of the Water Campaign was made. Milestone 1 and 2 will be completed and lodged with ICLEI in the next quarter.	→	↑
<ul style="list-style-type: none"> Develop a Water Action Plan to achieve milestone 3. (Milestone 3 is to develop and adopt a local action plan). 	Jan - Mar 2009 quarter			
STORMWATER DRAINAGE PROGRAM As detailed in the Capital Works Program 2008-2009.	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY WATER GRANT <ul style="list-style-type: none"> Complete infrastructure installations. Undertake water quality monitoring. 	July - Sept 2008 quarter	<p>The six outfalls around Lake Goollelal were upgraded with Gross Pollution Traps in August 2008.</p> <p>Initial tests on water quality, following the upgrades, indicate safe levels. The quality of the water will continue to be monitored.</p>	√	↑
<ul style="list-style-type: none"> Undertake water quality monitoring. Commence Green Frog Stencilling Community Project. 	Oct - Dec 2008 quarter	<p>Water monitoring is continuing in accordance with project timeframes.</p> <p>The Green Frog Stencilling Community Project has progressed with high school students spray-painting green frogs onto roadside drains to educate the community about pollutants to wetlands such as oil, detergents, fertilizers and lawn clippings. A significant number of streets in the Joondalup catchment area now display the Green Frog message.</p>	↑	↑
<ul style="list-style-type: none"> Continue Green Frog Stencilling Community Project. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Complete water quality monitoring. Complete the Community Water Grant Project and acquit grant funding. 	Apr - June 2009 quarter			
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) CITIES FOR CLIMATE PROTECTION PROGRAM <ul style="list-style-type: none"> Measure greenhouse gas abatement for 2007-2008. 	July - Sept 2008 quarter	<p>The City has completed its annual greenhouse gas abatement quantification processes for 2007/08. The results were submitted to ICLEI and the Annual Measure Report will be presented back to the City from ICLEI in November 2008.</p>	√	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Submit a status report against Greenhouse Action Plan to Elected Members. 	Apr - June 2009 quarter			
ENVIRONMENTAL EVENTS <ul style="list-style-type: none"> Continue to implement the Living Smart Program. Host Sustainability Forum for the community in conjunction with Synergy and Great Gardens to showcase energy efficiency around the home and garden. 	July - Sept 2009 quarter	<p>73% of households within participating suburbs in the City accepted the invitation to take part in the Living Smart Program which monitors household usage of water, gas and electricity. Households have been provided with regular meter readings on their energy consumption and follow-up calls to discuss potential reductions. Initial reports from households indicate that significant behavioural changes are being achieved.</p> <p>A <i>10,000 Steps Challenge</i> was held from 7 July to 3 August 2008 with over 50 participants aiming for 10,000 steps each day to achieve better health through sustainable transport and recreation.</p> <p>The <i>Great Gardens Workshop</i> was held in September for Living Smart participants and attracted approximately 90 attendees. The workshop covered gardening for sustainability and advice on garden designs to minimise heating and cooling of the home.</p> <p>The Living Smart Project is on track to reach the 15,000 tonne greenhouse gas abatement target for 2009.</p> <p>Over 80 residents attended a Sustainability Forum in September held by the City in conjunction with Synergy and the Great Gardens Team. The Forum looked at ways of reducing energy and water usage in the home.</p>	√	↑
<ul style="list-style-type: none"> Continue to implement the Living Smart Program. 	Oct - Dec 2008 quarter	<p>The Living Smart Course was delivered to participants of the Living Smart Program. The course was well attended and a satisfaction rating of 80% was achieved.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue to implement the Living Smart Program. 	Jan - Mar 2009 quarter			
WASTE MANAGEMENT PLAN <ul style="list-style-type: none"> Develop plan for managing waste at Major City events such as Little Feet Festival, Joondalup Festival. Official handover of Materials Recovery Facility (recycling sorting plant) in line with agreement between Cities of Swan, Wanneroo, and Joondalup. Develop and implement a Contamination Reduction Program for household recycling bins. 	July - Sept 2008 quarter	<p>Plan completed and will be implemented at future events.</p> <p>Official handover of the Materials Recovery Facility (MRF) was delayed until works to streamline the operations are completed. Handover is now proposed for the first quarter of 2009. The MRF is now operating at full capacity.</p> <p>A community education program, including press advertisements, public information sessions and visits to schools, has been undertaken by City staff to encourage a reduction in contamination of domestic recycling.</p> <p>A wider pilot project between Mindarie Regional Council members is being implemented to encourage the correct disposal of hazardous waste, such as paint, chlorine-based products and batteries.</p>	→	↑
<ul style="list-style-type: none"> Implement plan for managing waste at major City events. Develop and deliver community awareness program on reducing contamination in household recycling bins. Monitor effectiveness of program. 	Oct - Dec 2008 quarter	<p>Yellow top recycling bins were installed at events such as the Little Feet Festival and the Bike Hike to provide the opportunity for people to recycle waste.</p> <p>A Community Awareness Program for 2009 is currently being developed. A number of options are under consideration including promotional material and Captain Clean-Up appearances at City events.</p> <p>The amount of waste collected at landfill sites is being monitored. The City is on track to achieving its targets of reductions in waste to landfill.</p> <p>Commodity markets for the sale of recyclable materials have fallen which has increased the disposal of non-saleable items at landfill sites.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop and deliver community awareness program on reducing contamination in household recycling bins. Monitor effectiveness of program. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Develop and deliver community awareness program on reducing contamination in household recycling bins. Review and report on effectiveness of program. 	Apr - June 2009 quarter			
RESOURCE RECOVERY FACILITY <ul style="list-style-type: none"> Review Project progress. Report to Council. 	Oct - Dec 2008 quarter	<p>Construction of the Resource Recovery Facility in Neerabup has continued and is due to become operational by July 2009. The official opening is scheduled to take place in March 2009.</p> <p>A bi-monthly report was provided to the Elected Members who sit on the Board of the Mindarie Regional Council.</p>	↑	↑
<ul style="list-style-type: none"> Review Project progress. Report to Council. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) LOCAL ACTION FOR BIODIVERSITY (LAB) PROJECT <ul style="list-style-type: none"> Draft Biodiversity Action Plan. Attend second LAB Workshop in Durban, South Africa. 	July - Sept 2008 quarter	<p>The City drafted a framework for the Biodiversity Action Plan (BAP). The framework was adopted by Council in August 2008. A staff workshop was held in September 2008 to develop strategies and actions for the BAP.</p> <p>The Mayor and the CEO attended the second LAB workshop in Durban South Africa in September and the Mayor signed the Durban Commitment and Countdown 2010 thereby completing stage 2 of the ICLEI LAB program.</p> <p>The City's Biodiversity Report 2008 was published and was commended by the international ICLEI LAB Project Team. The Report was also submitted into the 2008 WA Environment Awards and reached finalist status.</p>	√	↑
<ul style="list-style-type: none"> Complete Biodiversity Action Plan and seek Council endorsement. 	Oct - Dec 2008 quarter	Council adopted the Biodiversity Action Plan in December 2008.	↑	↑
<ul style="list-style-type: none"> Develop and implement a community weed education program. Develop a catalogue of Indigenous plants and heritage sites within Yellagonga Regional Park. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Develop and implement signage for the coastal foreshore that provides information on the biodiversity of the area. 	Apr - June 2009 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN <ul style="list-style-type: none"> Prepare YICM Issues Paper. Implement high priority Catchment Management projects in association with key stakeholders. Identify strategies to inform the YICM Plan. 	July - Sept 2008 quarter	<p>The Joint Project Team has finalised drafting of the YICM issues paper after holding consultation workshops with both the Community Reference Group (CRG) and the Technical Working Group (TWG). The Issues Paper will be developed into a publication to become a reference document.</p> <p>The high priority catchment projects for the City were the installation of treatments to six storm water outfalls around Yellagonga and the rollout to schools of the associated Green Frog Stenciling Project.</p> <p>Two High Priority projects undertaken jointly with other agencies have been commissioned and include:</p> <ul style="list-style-type: none"> The Midge and Water Quality Research for the Yellagonga Wetlands, which is being undertaken by Edith Cowan University. The Wangara Industrial Audit, which involves inspections and development of intervention strategies to manage and monitor the storage of waste from the Wangara industrial area, commenced in July and will be completed in December 2008. The Swan Catchment Council is also involved in the program and will provide advice to businesses on best management practices, as well as undertaking audits and reporting breaches of the Environmental Protection (unauthorized discharges) Regulations 2004. <p>Several workshops were held with the CRG and TWG and a draft Strategies Paper was developed and is being refined to form the basis of the YICM Action Plan.</p>	↑	↑
<ul style="list-style-type: none"> Develop targets and indicators for condition of catchment areas. Release draft YICM Plan for public comment. 	Oct - Dec 2008 quarter	<p>The draft YICM Plan, which incorporates the targets and indicators for the condition of catchment areas, was released for public review and comment.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review comments and prepare final YICM Plan. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Submit report on YICM Plan to Council for adoption. Implement YICM Plan. 	Apr - June 2009 quarter			

KEY FOCUS AREA 3 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
YELLAGONGA REGIONAL PARK (YRP) ENVIRONMENT CENTRE <ul style="list-style-type: none"> Design a stakeholder consultation process. 	July - Sept 2008 quarter	<p>A consultation process was developed to seek further discussions on the issues of potential usage, partnerships and funding for the Centre. The following stakeholders will be involved in the consultation:</p> <ul style="list-style-type: none"> The Department of Environment and Conservation; The Department of Education; and Edith Cowan University. 	↑	N/A
<ul style="list-style-type: none"> Undertake a stakeholder consultation process. 	Oct - Dec 2008 quarter	A survey and formal request for comment on options for progressing the Environment Centre was sent to the Department of Environment and Conservation, the Department of Education, and Edith Cowan University. The City will prepare a report when these key institutions and partners in the Project provide comment.	↑	↑
<ul style="list-style-type: none"> Report outcomes to Council. 	Jan - Mar 2009 quarter			
MIDGE CONTROL <ul style="list-style-type: none"> Monitor midge population. 	Ongoing	<p>Ongoing larval sampling is undertaken on both Lake Goollelal and Joondalup</p> <p>High numbers of midge larvae were found during sampling of Lake Goollelal with the Department of Environment and Conservation (DEC). Three treatments of the Lake were undertaken by the DEC with assistance from the City.</p> <p>High numbers of midge larvae found during routine monitoring of Lake Joondalup resulted in two treatments being undertaken in conjunction with City of Wanneroo and the DEC.</p>	↑	↑

KEY FOCUS AREA 3 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ADOPT A COASTLINE <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project for the previous year. Elected Members present recognition awards to participating schools. 	July - Sept 2008 quarter	<p>Displays were held at Joondalup Library in July to showcase student works. Project accomplishments were promoted in community and school related media.</p> <p>Elected Members presented certificates of participation at four local primary schools.</p>	√	↑
<ul style="list-style-type: none"> Commence planning process for the 2008-2009 Adopt a Coastline Project. 	Oct - Dec 2008 quarter	Planning and promotion for Adopt a Coast Line has commenced.	↑	↑
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2009 quarter			
FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2008-2009. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 3 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009		TARGET	COMMENTS	ON TIME	ON BUDGET
COASTAL MANAGEMENT PLAN FORESHORE <ul style="list-style-type: none"> Review of the City's Coastal Foreshore Management Plan. 		July - Sept 2008 quarter	The City's current Coastal Foreshore Management Plan is under review, prior to the engagement of consultants, who will develop the new Coastal Foreshore Management Plan for 2009-2010.	→	↑
		Oct - Dec 2008 quarter	The City is currently using its Foreshore Management Plan as a guide to management practices on the coast. The City is currently the only local government in Western Australia that has completed a Coastal Natural Areas Management Plan for its coastal vegetation.	↑	↑
		Jan - Mar 2009 quarter			
		Apr - June 2009 quarter			
BIKE PLAN <ul style="list-style-type: none"> Appoint Consultants to undertake review of the City's cycling infrastructure and bike facilities. 		July - Sept 2008 quarter	Development of a Consultant Brief has continued for the review of the Bike Plan.	→	→
<ul style="list-style-type: none"> Develop draft Bike Plan. 		Oct - Dec 2008 quarter	Development of the draft Bike Plan is progressing. The consultant is progressing the on ground assessments and formulating strategies and actions. Works and Maintenance Schedules are also being developed.	↑	↑

KEY FOCUS AREA 3 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Issue draft Bike Plan for public consultation. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Complete Bike Plan for the City. Present Bike Plan to Council for approval. 	Apr - June 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ECONOMIC DEVELOPMENT PLAN <ul style="list-style-type: none"> Present status report on Economic Development Plan to Council. 	Apr - June 2009 quarter			
JOONDALUP BUSINESS FORUMS <ul style="list-style-type: none"> Hold Business Forum focusing on business opportunities emerging from the Sister City Relationship between Joondalup and Jinan. 	July - Sept 2008 quarter	Over 60 large and small business operators attended a Breakfast Forum “Trading with China”. Developments achieved between Jinan and Joondalup were highlighted and the Forum also marked the establishment of the Austrade International Trade Point at the office of the Joondalup Business Association and at Enterprise House, City of Wanneroo.	√	↑
<ul style="list-style-type: none"> Hold Business Forum. 	Oct - Dec 2008 quarter	No forums were held during this quarter. Forums will be held in the next quarter.	→	→
<ul style="list-style-type: none"> Hold Business Forum 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ECO BUSINESS PROGRAM <ul style="list-style-type: none"> Promote and deliver program to all participating businesses. 	July - Sept 2008 quarter	<p>The program continued on schedule to participating businesses:</p> <ul style="list-style-type: none"> Mentoring, graduation and accreditation events were conducted for phase 1 participants. 80 Environmental Assessments and Energy Assessment Plans were delivered for phase 2 participants. The program also received recognition for being a finalist in the Environs awards which generated further awareness of the Program. A half-page advertisement and series of smaller advertisements, combined with a two-page article in an Economic Development Australia publication, were used to promote the Program. 	↑	↑
<ul style="list-style-type: none"> Promote and deliver program to all participating businesses. Deliver project reports to AusIndustry. 	Oct - Dec 2008 quarter	<p>81 environmental assessments were delivered to participating businesses and 74 follow up meetings took place. A Mentoring and Accreditation Seminar was held on the 26 November to promote the Program.</p> <p>The Phase 2 Project report was provided to AusIndustry as required on 19 December 2008.</p>	↑	↑
<ul style="list-style-type: none"> Promote and deliver program to all participating businesses. Deliver project reports to AusIndustry. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Finalise and acquit Program with AusIndustry. 	Apr - June 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMERCIAL OFFICE DEVELOPMENT <ul style="list-style-type: none"> Seek Council approval to progress project. 	July - Sept 2008 quarter	<p>A preliminary report was received from the consultant.</p> <p>A report will be referred to Strategic Financial Management Committee.</p>	→	N/A
<ul style="list-style-type: none"> Determine project objectives and research other facilities. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Oct - Dec 2008 quarter	<p>Consultant report received. Report to be presented to the Strategic Financial Management Committee in February 2009 to seek direction on the project proposal.</p>	→	N/A
<ul style="list-style-type: none"> Investigate Anchor Tenancy opportunities with public /private client groups. Prepare a project plan. Commence stakeholder consultation. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Engage Consultants to assist in preparing master plans and preliminary design plans if required. Prepare Financial Strategy for the Project. 	Apr - June 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INDUSTRY ATTRACTION STRATEGY				
<ul style="list-style-type: none"> Commence development of a marketing plan for industry attraction. 	Oct - Dec 2008 quarter	Due to the current global economic situation, the City will review the Industry Attraction Strategy. This Strategy is also linked to the Commercial Office Development Project.	→	→
<ul style="list-style-type: none"> Finalise marketing campaign for industry attraction. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Finalise and implement marketing activities. 	Apr - June 2009 quarter			
OFFICE DEVELOPMENT ATTRACTION STRATEGY				
<ul style="list-style-type: none"> Develop Marketing Plan and marketing materials for commercial attraction to the CBD. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Finalise and implement marketing activities. 	Apr - June 2009 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY CENTRE PAID PARKING <ul style="list-style-type: none"> Install parking machines and signage in CBD. Report to Council on Resident / Visitor parking permit policy for approval. Develop procedures for resident and visitor parking permits. Commence marketing and communication plan. 	July - Sept 2008 quarter	<p>Parking machine equipment and signage was installed. A revised implementation date was scheduled for 6 October 2008 following a period of community education. Four parking officers were recruited and trained and it is proposed to appoint two further officers.</p> <p>Implementation of the Resident/Visitor Permit Scheme for residents to the east of Lakeside Drive was deferred by Council at its 2 September meeting. A revised Resident/Visitor Parking Permit Scheme will be developed and considered by Council in the first quarter of 2009.</p> <p>Marketing and communication plans are being implemented which include letters to residents and businesses and briefings to the media</p>	√	↑
<ul style="list-style-type: none"> Continue rollout and establish management of Paid Parking. Review Resident Parking Permit Program. Continue marketing and communication plan. 	Oct - Dec 2008 quarter	<p>All ticket machines have been installed in the Joondalup CBD. Minor amendments to the Joondalup City Centre Parking Scheme have been presented to the CEO under delegated authority.</p> <p>Residents were invited to attend a public forum on 13 December 2008. Feedback from this forum will be incorporated into a report to be presented to Council in early 2009.</p> <p>The City continues to promote the benefits of Paid Parking to the community in line with the Marketing and Communication Plan.</p>	√ ↑ ↑	↑ ↑ ↑
<ul style="list-style-type: none"> Review and evaluate Paid Parking arrangements. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
SMALL BUSINESS CENTRE <ul style="list-style-type: none"> Monitor performance to ensure that the Small Business Centre is functioning effectively and in accordance with its funding and performance agreement. 	Oct - Dec 2008 quarter	The Small Business Centre delivered its annual performance report in December and future funding will be allocated depending on a review of the report.	↑	↑
<ul style="list-style-type: none"> Review Funding Agreement. 	Jan - Mar 2009 quarter			
SUPPORTING EMPLOYMENT OPPORTUNITIES <ul style="list-style-type: none"> Present status report to Elected Members on events arising from the Economic Development Plan. 	Apr - June 2009 quarter			
NORTH WEST CORRIDOR CO-ORDINATING COMMITTEE <ul style="list-style-type: none"> Review North West Corridor Co-ordinating Committee Report. 	Oct - Dec 2008 quarter	The Consultants report has been submitted to the Department of Planning and Infrastructure and the City has written seeking advice on all activities proposed in the report.	↑	N/A
<ul style="list-style-type: none"> Determine priorities of North West Corridor Co-ordinating Committee Report for implementation with State Government and the City of Wanneroo. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
PROMOTING ECONOMIC DEVELOPMENT <ul style="list-style-type: none"> Present a status report to Elected Members on events arising from the Economic Development Plan. 	Apr - June 2009 quarter			
WORKFORCE SKILLS DEVELOPMENT <ul style="list-style-type: none"> Consult with the Joondalup Stakeholder Group to identify skills required to enhance workforce growth. 	Oct - Dec 2008 quarter	Given the economic downturn this action will be reviewed.	→	→
TOURISM DEVELOPMENT PLAN <ul style="list-style-type: none"> Work with the Joondalup Tourism Marketing Group (Joondalup Stakeholder Tourism Alliance) to produce a tourism brand for the industry. 	July - Sept 2008 quarter	<p>Work has continued with the Joondalup Tourism Marketing Group (Joondalup Stakeholder Tourism Alliance) to produce a tourism brand for the industry. The appointed marketing agency provided final versions of logo/branding “The Upside”.</p> <p>The second phase of the project will be managed by the Joondalup Tourism Marketing Group. A Communications Strategy is being developed and a launch to the stakeholders will be held in the January to March quarter of 2009.</p> <p>Preparation of a website is underway by the Tourism Marketing Group.</p>	↑	↑
<ul style="list-style-type: none"> Finalise the development of the tourism brand and marketing strategy. 	Oct - Dec 2008 quarter	The Marketing Strategy for tourism has been delayed pending a review of the funding for the marketing campaign.	→	↑
<ul style="list-style-type: none"> Launch of tourism brand. 	Apr - June 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY CENTRE PARKING POLICY <ul style="list-style-type: none"> Draft Parking Policy for commercial development. Submit report to Council on draft Policy for adoption. 	July - Sept 2008 quarter	Draft Planning Policy 3.8 – Joondalup City Centre Car Parking Policy was presented to Council at its 30 September Meeting. The Draft Policy is currently out for public comment till 17 November 2008.	↑	N/A
<ul style="list-style-type: none"> Conduct public consultation on draft policy. Revise draft Parking Policy following public consultation. 	Oct - Dec 2008 quarter	<p>Community consultation on the draft policy was conducted during November for 30 days. Two submissions were received.</p> <p>A revised Parking Policy was tabled at the Policy Committee Meeting held on 15 December and adopted by Council on 16 December 2008.</p>	√	√
<ul style="list-style-type: none"> Submit report to Council on new Parking Policy for endorsement. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
DISTRICT PLANNING SCHEME <ul style="list-style-type: none"> Develop draft Local Planning Strategy (LPS). Present LPS to Council for endorsement. Submit LPS to the Western Australian Planning Commission (WAPC) to seek consent for advertising. 	July - Sept 2008 quarter	<p>Development of a draft Local Planning Strategy was completed in July 2008 and presented to Council for endorsement in August 2008.</p> <p>The LPS was submitted to the Western Australian Planning Commission on 13 August 2008, seeking consent for advertising.</p>	√	↑
<ul style="list-style-type: none"> Approval by WAPC to advertise LPS. 	Oct - Dec 2008 quarter	The City is awaiting approval from the WAPC to advertise the LPS. The City is unable to advertise the LPS without approval.	→	↑
<ul style="list-style-type: none"> Conduct community consultation on LPS. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Report on LPS to Council for adoption. Incorporate LPS outcomes into District Planning Scheme No 3. 	Apr - June 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CURRAMBINE CENTRE STRUCTURE PLAN <ul style="list-style-type: none"> Prepare Issues and Options discussion paper for consideration by Elected Members. 	July - Sept 2008 quarter	The Issues and Options Discussion Paper was drafted and presented to the Elected Members for consideration in September 2008.	↑	↑
<ul style="list-style-type: none"> Present report to Council on recommended amendments to Structure Plan and / or District Planning Scheme No 2. 	Oct - Dec 2008 quarter	A report will be presented to Council at its February 2009 Meeting.	→	↑
<ul style="list-style-type: none"> Conduct public consultation. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Present report to Council for adoption following public consultation. 	Apr - June 2009 quarter			
CITY CENTRE STRUCTURE PLAN <ul style="list-style-type: none"> Draft new City Centre Structure Plan. Present draft City Centre Structure Plan to Council. 	July - Sept 2008 quarter	The Draft City Centre Structure Plan is nearing completion. A preview of the new Plan was presented to the Elected Members in September 2008. The Draft Plan will be presented to Council in the October to December quarter.	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete draft Structure Plan. Present report to Council. Refer draft Structure Plan to the Department of Planning and Infrastructure for comment. 	Oct - Dec 2008 quarter	<p>The Draft Structure Plan was completed this quarter.</p> <p>A Report was presented to Council in December.</p> <p>Council deferred the advertising of the draft Structure Plan for public comment to allow investigation into the impact of the Business Park on the Structure Plan. The Structure Plan will be referred to DPI for comment in the next quarter due to the deferral of the report.</p>	↑ ↑ →	↑ ↑ ↑
<ul style="list-style-type: none"> Undertake public consultation on the draft City Centre Structure Plan. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Present report to Council for adoption following public consultation. 	Apr - June 2009 quarter			
BUILDING AND PLANNING APPLICATIONS <ul style="list-style-type: none"> Assess planning and building applications received. 	Oct - Dec 2008 quarter	<p>873 building applications were received, and 955 were determined during this quarter.</p> <p>338 planning approval applications were received and 302 determined during this quarter.</p>	↑	↑
<ul style="list-style-type: none"> Assess planning and building applications received. 	Apr - June 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
OCEAN REEF MARINA <ul style="list-style-type: none"> Continue community consultation with Community Reference Group. Project Consultants to develop design options for comment by Community Reference Group and Ocean Reef Marina Committee 	July - Sept 2008 quarter	<p>No meetings of the Community Reference Group were held during the quarter.</p> <p>Draft design options have been prepared by the Project Consultants and these will be presented to the Community Reference Group and the Ocean Reef Marina Committee in the next quarter.</p>	↑	↑
<ul style="list-style-type: none"> Complete consultation with the Community Reference Group. Present design options to the Community Reference Group and Ocean Reef Marina Committee to determine preferred design option as part of the overall Structure Plan. Submit preferred design options for Council endorsement. 	Oct - Dec 2008 quarter	<p>Draft design options were presented to the Community Reference Group in October 2008 for comment.</p> <p>Draft design options and consultant reports were presented to the Ocean Reef Marina Committee. A decision on a preferred option was deferred to the next meeting to be held in January 2009 where suggested amendments will be incorporated. The preferred option will be presented to Community Reference Group in the next quarter.</p> <p>Preferred design options will be presented to Council for endorsement in the next quarter.</p>	→	↑
<ul style="list-style-type: none"> Refer draft Structure Plan to the Western Australian Planning Commission for comment. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Advertise draft Structure Plan for public comment. Present report to Council for endorsement. Refer to Western Australian Planning Commission for endorsement. Commence development of Business Plan to guide development of the Ocean Reef Marina Project, on behalf of key stakeholders (State Government, Water Corporation and the City). 	Apr - June 2009 quarter			
REGIONAL CULTURAL FACILITY <ul style="list-style-type: none"> Determine the project constraints and potential issues. Undertake site visits to determine industry best practice on the design and management of cultural facilities. 	July - Sept 2008 quarter	Initial site visits of other cultural facilities have been undertaken to inform the design stage of a new cultural facility.	→	N/A
<ul style="list-style-type: none"> Commence development of a project plan. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Oct - Dec 2008 quarter	<p>The development of a project plan has commenced.</p> <p>Investigation of opportunities and partnerships to assist with the capital funding of this project will commence in the next quarter.</p>	→	N/A

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Engage Consultants to assist in preparing concepts, master plans, initial and preliminary design plans if required. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Prepare Financial Strategy for the project. 	Apr - June 2009 quarter			
DEVELOPMENT OF LANDMARK BUILDINGS <ul style="list-style-type: none"> Forum with stakeholders to identify opportunities and criteria for landmark buildings. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
GREENWOOD WEST UNDERGROUND POWER <ul style="list-style-type: none"> Commence community consultation. 	July - Sept 2009 quarter	Community consultation was completed. A report on the findings will be presented to the November Council Meeting.	↑	↑
<ul style="list-style-type: none"> Subject to sufficient local community support for the project, work with Western Power to develop a project plan for implementation of underground power 	Oct - Dec 2008 quarter	The outcome of the community consultation survey undertaken in October and November was presented to Council in November 2008. The survey results indicated that 60% of respondents were in favour of underground power but only 35% of respondents were prepared to pay for it. As a result of the low percentage of residents prepared to pay for underground power, Council resolved that the project will not proceed and to advise Western Power accordingly.	√	↑
<ul style="list-style-type: none"> Submit report to Council for approval of project. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INFRASTRUCTURE ASSET MANAGEMENT PLANS <ul style="list-style-type: none"> Complete development of a Buildings Asset Management Plan. Submit report to Council for endorsement. 	Oct - Dec 2008 quarter	<p>The Building Asset Management Plan was completed in November 2008.</p> <p>The Asset Management Plan, outlining strategies for improving the management of the City's infrastructure assets will be presented to Council in the next quarter.</p>	↑	N/A
<ul style="list-style-type: none"> Complete development of a Roads Asset Management Plan. Submit report to Council for endorsement. 	Jan - Mar 2009 quarter			
CAPITAL WORKS PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
WEST COAST STREETSCAPE PROJECT <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	The project is approximately three weeks behind schedule. Delays have been experienced due to issues with the sewer connection to toilet and stormwater outfalls, and public lookout designs.	→	↑
BURNS BEACH ROAD DUAL CARRIAGEWAY <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	Project was completed on 27 October 2008 except for street light connection west of Marmion Drive. Freeway was opened to traffic at Burns Beach Road on 2 November 2008	↑	↑
LANDSCAPE MASTERPLAN ARTERIAL ROADS <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	Burns Beach Road design has been completed. Hodges Drive design is in progress. Development of contracts for obtaining provenance plants has commenced.	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	July - Sept 2008 quarter	Progressing in accordance with program (see attached Capital Works Program).	↑	↑
GRAFFITI REMOVAL CONTRACT <ul style="list-style-type: none"> Review outcomes of existing contract arrangements and develop new tender specification. 	July - Sept 2008 quarter	This project is slightly behind schedule. New draft tender specifications are being developed and will be available by late October.	→	N/A
<ul style="list-style-type: none"> Invite tenders for new contract. 	Oct - Dec 2008 quarter	A draft tender document has been developed and will be advertised in the next quarter.	→	↑
<ul style="list-style-type: none"> Report to Council for endorsement. Award tender for new contract. New contract in place and fully operational. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STRATEGIC ASSET MANAGEMENT FRAMEWORK <ul style="list-style-type: none"> Complete development of the Asset Management Plan. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Present report to Council for endorsement. 	Apr - June 2009 quarter			
LEASING OF CITY BUILDINGS <ul style="list-style-type: none"> Develop draft Property Management Framework. 	July - Sept 2008 quarter	A review of property management arrangements at the City has been underway for some time and the issue was discussed with Elected Members in March 2008. Feedback from this session has given direction on the content of the required framework. This draft Framework is currently being finalised.	↑	↑
<ul style="list-style-type: none"> Draft Property Management Framework to Council for endorsement. 	Oct - Dec 2008 quarter	The draft Property Management Framework has been completed and will be presented to Council for endorsement in the next quarter.	→	N/A
<ul style="list-style-type: none"> Commence implementation of the Property Management Framework. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Continue implementation of the Property Management Framework. 	Apr - June 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CURRAMBINE COMMUNITY CENTRE PROJECT <ul style="list-style-type: none"> • Prepare Background Paper. • Undertake needs analysis. • Conduct stakeholder discussions. • Identify issues and options. • Investigate sources of funding. • Commence scope of proposed centre. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> • Make presentation to Elected Members. • Finalise scope of proposed Centre. 	Apr - June 2009 quarter			
ANIMAL CARE FACILITY <ul style="list-style-type: none"> • Undertake feasibility study. 	Oct - Dec 2008 quarter	A Consultant was appointed in December 2008 and work on the Feasibility Study has commenced.	↑	↑
<ul style="list-style-type: none"> • Submit report on the outcome of the study to Elected Members. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009		TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY DEVELOPMENT STRATEGY <ul style="list-style-type: none"> Finalise review of the Seniors Plan. 		July - Sept 2008 quarter	<p>Focus group meetings have been completed. Information from the consultation has been analysed. A draft Seniors' Plan is being developed for public comment.</p> <p>The process has taken longer than anticipated due to the decision to conduct comprehensive research and consultation in the development phase. The outcome of this strategy will inform the development of the revised Plan.</p>	→	↑
		Oct - Dec 2008 quarter	<p>All objectives in the Seniors, Youth, Access & Inclusion, Families with Children and Leisure Plans continue to be implemented.</p> <p>A review of the Seniors' Plan was progressed during this quarter.</p>	↑	↑
		Jan - Mar 2009 quarter			
		Apr - June 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
UPGRADE OF PARKS AND RESERVES <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑
COMMUNITY FUNDING PROGRAM <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct - Dec 2008 quarter	Grants totaling \$52,705 were awarded to 22 community groups and schools.	↑	↑
<ul style="list-style-type: none"> Conduct Round 2 funding Program. 	Apr - June 2009 quarter			
UPGRADE OF COMMUNITY FACILITIES <ul style="list-style-type: none"> Purchase and distribute new furniture items for community facilities by December 2008. 	Oct - Dec 2008 quarter	This Project is nearing completion with the majority of the new furniture delivered and distributed to the City's community facilities.	→	↑
<ul style="list-style-type: none"> Commence upgrade of gym equipment at Duncraig and Craigie Leisure Centres. 	Apr - June 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
KINGSLEY MEMORIAL CLUBROOMS				
<ul style="list-style-type: none"> Commence detailed design. Submit Development Application and Building Licence Application. 	July - Sept 2008 quarter	<p>The detailed design was completed and the contract awarded.</p> <p>The Development Application and Building Licence Application have been submitted. Works are expected to commence in late November 2008.</p>	↑	↑
<ul style="list-style-type: none"> Commence construction. 	Oct - Dec 2008 quarter	Construction has commenced and is progressing according to plan.	↑	↑
<ul style="list-style-type: none"> Continue construction. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Continue construction. 	Apr - June 2009 quarter			
MACNAUGHTON CLUBROOMS, KINROSS				
<ul style="list-style-type: none"> Appoint architect. Develop detailed design. 	July - Sept 2008 quarter	<p>The City has met with all regular hire groups and received their approval and support for the design of the new storage facilities being constructed at the MacNaughton Clubrooms.</p> <p>An architect has been appointed and the detailed design is now being prepared.</p>	↑	↑
<ul style="list-style-type: none"> Develop tender specifications. 	Oct - Dec 2008 quarter	Tender specifications were completed and the tender awarded. Construction is to commence early in 2009.	↑	↑
<ul style="list-style-type: none"> Advertise and appoint builder. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence construction. 	Apr - June 2009 quarter			
CRAIGIE LEISURE CENTRE 50M POOL <ul style="list-style-type: none"> Allocate partial funds for commencement of aquatic facility upgrade. Finalise detailed design and tender specifications. 	July - Sept 2008 quarter	<p>\$2.9 million was allocated in 2008/2009 budget to commence construction.</p> <p>The final detailed design and tender specifications are nearing completion. A report to be presented to Council in the next quarter requesting to proceed to tender.</p>	↑	↑
<ul style="list-style-type: none"> If approved, develop pre-tender estimates for project and submit report to Council. Advertise tender for construction of facilities. Develop and implement a communication plan for the City's residents and stakeholders. 	Oct - Dec 2008 quarter	<p>A report was endorsed by Council in October 2008.</p> <p>The tender for construction of facilities was advertised in November 2008. The preferred tender was endorsed by Council in December 2008.</p> <p>The Communication Plan is in draft stage and will be finalised in January.</p>	↑ ↑ →	↑ ↑ ↑
<ul style="list-style-type: none"> Appoint Builder Commence construction. Maintain communication with community and Centre users on redevelopment updates. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue construction. Maintain communication with community and Centre users on redevelopment updates. 	Apr - June 2009 quarter			
EDGEWATER QUARRY MASTER PLANNING PROJECT <ul style="list-style-type: none"> Develop a project plan and consultation process. Commence community consultation. 	July - Sept 2008 quarter	<p>The Project Plan, including the community consultation process, was completed.</p> <p>Community Consultation will commence in the following quarter.</p>	↑	↑
<ul style="list-style-type: none"> Analyse community consultation feedback and submit report to Elected Members. 	Oct - Dec 2008 quarter	Community consultation was completed in November. Analysis has been completed and a report will be submitted in the next quarter.	→	→
<ul style="list-style-type: none"> If community consultation findings support progression of project, undertake site analysis. Commence development of concept plans based on identified needs. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Report to Council on Concept Plan. Seek public comment on Concept Plan. 	Apr - June 2009 quarter			
PERCY DOYLE RESERVE MASTER PLANNING PROJECT <ul style="list-style-type: none"> Brief Elected Members. 	July - Sept 2008 quarter	An Information Pack will be provided to Elected Members by December 2008	→	↑
<ul style="list-style-type: none"> Develop project plan. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Conduct site analysis. Commence community consultation. 	Apr - June 2009 quarter			
WANNEROO BASKETBALL ASSOCIATION (WBA) <ul style="list-style-type: none"> Continue to offer support to WBA in review of future locations. 	July - Sept 2008 quarter	<p>Wanneroo Basketball Association continued its evaluation of the Woodvale Senior High School site.</p> <p>The City provided support and advice in reviewing the new stadium.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present report to Elected Members on WBA's preferred stadium location. 	Oct - Dec 2008 quarter	The City is in discussion with WBA over the preferred location. No further report is required at this stage.	→	N/A
BLEND(ER) GALLERY <ul style="list-style-type: none"> Commence review of potential venues for the relocation. 	July - Sept 2008 quarter	The review commenced in July 2008.	↑	↑
<ul style="list-style-type: none"> Submit report to Elected Members on outcome and recommendations for future location. 	Oct - Dec 2008 quarter	Research has been conducted and discussions held with the Joondalup Community Arts Association. Report will be submitted in the next quarter.	→	N/A

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
TRAVELSMART PROGRAM <ul style="list-style-type: none"> Develop a Plan for implementing Travel Planning in Schools. Continue implementation of Green Transport Plan. Develop a TravelSmart Business Program and explore opportunities for partnerships and funding that can expand TravelSmart initiatives to CBD businesses. 	July - Sept 2008 quarter	<p>Implementation of the Walking School Bus has continued at one of the pilot schools (West Greenwood Primary). A Volunteer Appreciation Dinner was held for volunteers from West Greenwood.</p> <p>A Millennium Kids Program awards ceremony was held in August and all schools in the participating local governments were invited to attend. All City of Joondalup Schools received a certificate of participation.</p> <p>The City of Joondalup participated in the Giant Walk which was conducted in partnership with Women's Healthworks. There were 120 participants on the day contributing towards the world record attempt.</p> <p>Walk to Work Day and Ride to Work Day was promoted amongst City staff and a number of employees participated in the national event 'Cycle instead in Spring' and continued to ride to work regularly for 6 weeks over September and October.</p> <p>As part of the current Bike Plan, investigation was undertaken into bike park locations in the Joondalup CBD, and it is proposed to install bike park facilities in 2009. .</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present results of the Department of Planning and Infrastructure evaluation of the Community TravelSmart Household Program to Elected Members. Initiate a TravelSmart Program with a selected school. Implement a Walking School Bus Program in selected schools. Continue implementation of Green Transport Plan. 	Oct - Dec 2008 quarter	<p>The draft TravelSmart Household Report prepared by Social Data is now being amended following feedback from the City. The findings will be presented to Elected Members once the final report is received.</p> <p>Planning has commenced for activities to take place in Term 1 of 2009.</p> <p>Implementation of the Walking School Bus has continued successfully with West Greenwood Primary School.</p> <p>A number of activities took place as part of the TravelSmart Workplace Program to encourage City staff to use sustainable transport to and from work. Activities included:</p> <ul style="list-style-type: none"> A Walk to Work Day National Ride to Work Day Spring Cycle Challenge Walk Week 10,000 Steps Challenge Formation of a Bike User Group Provision of transport TravelSmart information to new employees <p>Planning has commenced to promote sustainable transport methods amongst business within the CBD.</p>	↑	↑
<ul style="list-style-type: none"> Liaise with all stakeholders to devise concept for development. 				

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue TravelSmart Program with a selected school. Implement a Walking School Bus Program in selected schools. Continue implementation of Green Transport Plan. Develop concept for TravelSmart Business Program linking in with established programs such as Eco Business (see strategy 3.1.2) 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Plan and implement a Walk Safely to School event to raise awareness across all schools. Implement a Walking School Bus Program in selected schools. Review the 2007-2009 Green Transport Plan. 	Apr - June 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
IMMUNISATION SERVICES <ul style="list-style-type: none"> Deliver Immunisation Program 	Ongoing	<p>Immunisation services were provided through both the City's school based Immunisation Program and the Community Immunisation Clinic at Joondalup Library. Additional clinics were scheduled at Joondalup Library in December to meet a high level of customer demand.</p> <p>The following statistics show the level usage of the service over the three month period.</p> <ul style="list-style-type: none"> Total injections: 2203 Total people at Clinic: 550 Total people at schools: 1088 	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CULTURAL PROGRAM The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	July - Sept 2008 quarter	NAIDOC Week was held from 7-13 July. Joondalup Eisteddfod was held from 16 August-7 September. Sunday Serenades were held on 20 July, 17 August and 21 September.	↑	↑
The following events to be held: <ul style="list-style-type: none"> • Joondalup Eisteddfod; • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concert 1; and • Invitation Art Award. 	Oct - Dec 2008 quarter	Joondalup Eisteddfod was completed in the previous quarter but a final Highlights concert was held on 19 October. Sunday Serenades concerts were held on 19 October, 16 November, and 21 December. Joondalup Sunset Markets were held each Friday night from 21 November to 19 December. Little Feet Festival was held on 16 November. Summer Concert 1 was held on 5 December. Invitation Art Award was held from 16 October to 1 November.	√	√
The following events to be held: <ul style="list-style-type: none"> • Summer Concerts 2 and 3; • Valentine's Day Concert; • Joondalup Festival; • Jinan Acrobat Troupe display; and • Perth Criterium Bike Series. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> Joondalup Community Art Exhibition; and Asthma Freeway Bike Hike. 	Apr - June 2009 quarter			
<p>LIFELONG LEARNING PROGRAM</p> <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Jul - Sept 2008 quarter	<p>5,055 patrons attended 227 events including Book Clubs, Seniors' Circle, Story Time, and Family Rhyme Time.</p> <p>Six school based programs were delivered to local schools.</p> <p>Community education assistance was provided for 10 City events with static displays and community engagement activities.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Oct - Dec 2008 quarter	<p>3,898 patrons attended 213 events including Family History Workshops, Writer Groups and School Holiday Programs. 345 patrons attended an author event coordinated through The Sunday Times Big Book Club.</p> <p>Twelve school based programs were delivered to local schools.</p> <p>Community education assistance was provided for eight City events with static displays and community engagement activities.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Apr - June 2009 quarter			
COMMUNITY EDUCATION PLAN <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2008-2009. 	July - Sept 2008 quarter	Priority program and projects for 2008-2009 have been identified. These priorities have been outlined in an Action Plan for Community Education for 2008-2009.	↑	↑
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Oct - Dec 2008 quarter	City Community Education staff assisted with the following activities: <ul style="list-style-type: none"> Responding to 146,874 enquiries on the Community Information website and 1,595 telephone enquiries; Attendance at 39 high and primary school graduations to present Citizenship Awards to students with Elected Members; Involvement in three Seniors' Art of Ageing events; Providing information at the Little Feet Festival and Summer in the City Concert; Assisting with Living Smart-10,000 Step Challenge. 	↑	↑
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Apr - June 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY SAFETY AND CRIME PREVENTION PLAN				
<ul style="list-style-type: none"> Develop project plan for the Community Safety and Crime Prevention Plan. 	July - Sept 2008 quarter	A draft Project Plan has been developed and is currently being reviewed to determine the scope of the project.	→	N/A
<ul style="list-style-type: none"> Conduct community consultation to inform development of Plan. Commence development of Plan. 	Oct - Dec 2008 quarter	The Project Plan will be finalised and the project will commence in the next quarter.	→	N/A
<ul style="list-style-type: none"> Submit draft Plan to Council for adoption. 	Jan - Mar 2009 quarter			
<ul style="list-style-type: none"> Submit grant funding applications for new approved projects. 	Apr - June 2009 quarter			
CITY WATCH COMMUNITY PATROL SERVICE				
<ul style="list-style-type: none"> Launch the new service and implement rebranding of vehicles and uniforms. Undertake promotion and marketing of the service. Develop tender specifications for new City Watch service contract. 	July - Sept 2008 quarter	<p>The newly badged City Watch was successfully re-launched in August.</p> <p>An awareness program has commenced and will continue until March 2009. City Watch participated in Crime Prevention Week sponsored by the Office of Crime Prevention at Lakeside Shopping Centre in September.</p> <p>The program for the development of a new tender is being reviewed.</p>	√	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Advertise tender and evaluate submissions. 	Oct - Dec 2008 quarter	At the December meeting Council endorsed the extension of the existing contract for the City Watch Community Patrol Service for the final twelve months to December 2009 under the current five year contract.	↑	↑
<ul style="list-style-type: none"> Submit report to Council for endorsement. 	Jan - Mar 2009 quarter			
STREET LIGHTING PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑
COMMUNITY SAFETY CAMERA NETWORK <ul style="list-style-type: none"> Determine suitable system. Consult with relevant stakeholders. 	July - Sept 2008 quarter	The contract has been awarded under a WALGA Whole of Local Government contract removing the need for a tender process. Two options have been developed which are currently being reviewed. The first instalment of Federal grant funding has been received.	→	↑
<ul style="list-style-type: none"> Develop specifications and advertise tender. 	Oct - Dec 2008 quarter	The order for the equipment has been placed. The installation is due to commence in January 2009.	↑	↑
<ul style="list-style-type: none"> Install and commission system. 	Jan - Mar 2009 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
Present report to funding provider and acquit grant funding.	Apr – June 2009 quarter			
EMERGENCY MANAGEMENT <ul style="list-style-type: none"> Review Local Emergency Management Arrangements. 	Oct - Dec 2008 quarter	Review of Local Emergency Management Arrangements is complete. A report will be presented to Council in February 2009.	↑	↑
<ul style="list-style-type: none"> Review the City's Recovery Plan. Submit revised Recovery Plan to the Local Emergency Management Committee. 	Jan - Mar 2009 quarter			
TRAFFIC MANAGEMENT PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program).	↑	↑

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1	8/12/2008	Draft	Initial draft	Jill Wilson
2	16/1/2009	Draft	Incorporating comments from Business Units	Jill Wilson
3	27/1/2009	Draft	Review and Changes	Glenda Blake

Attachment 2.

CAPITAL WORKS PROGRAM
2008/2009

COUNCIL OVERVIEW REPORT

COMMENTS
LEGEND

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Report Date 16-Jan-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	Comments
DPD Dry Park Development	W1029	DPD1005	Reticulation of Santa Anna Park- Currumbine	\$ 60,000	1-Jan-09	30-Mar-09	0%	Waiting for Quotes for design component
			DPD Sub-Total	\$ 60,000				
RPD Reticulated Park Development Program	W1107	DPD1005	Reticulation of Emerald Park - Edgewater	\$ 350,000	1-Feb-09	30-Jun-09	0%	Design Phase.
			RPD Sub-Total	\$ 350,000				
FNM Foreshore Development & Natural Areas Management Program	W1035	FNM008	Foreshore and Sand Stabilisation Fencing	\$ 44,000	15-Oct-08	30-Jun-09	14%	Works in Progress.
	W1036	FNM1016	Bushland Reserve Fencing	\$ 120,000	1-Dec-08	30-Jun-09	29%	Works in Progress.
	W1037	FNM1021	Craigie Open Space - Design & Construct New Escarpment Steps	\$ 125,000	1-Dec-08	30-Jun-09	0%	Design Phase.
	W1038	FNM1026	Craigie Open Space: Fencing for Native Animals	\$ 280,000	1-Dec-08	30-Jun-09	0%	Design Phase.
			FNM Sub-Total	\$ 569,000				
PSF Parks Sporting Facility Program	W1093	PSF039	Tennis Court Resurfacing Program	\$ 30,000	30-Aug-08	30-Mar-09	0%	Waiting for Quotes
	W1094	PSF043	Floodlight & Pole Replacement Program	\$ 19,000	1-Feb-09	30-Jun-09	0%	Waiting for Quotes
	W1095	PSF1015	Tennis Court Fencing - installation of steel bottom rails.	\$ 30,000	30-Aug-08	30-Dec-08	0%	Waiting for Quotes
	W1096	PSF1016	Tennis Courts Resurfacing Program - fron 72900 to	\$ 82,000	30-Aug-08	30-Mar-09	0%	Waiting for Quotes
	W1097	PSF1025	Hawker Park - Match Cricket Wicket	\$ 10,000	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1098	PSF1027	Penistone Park - Practice Cricket Wickets	\$ 4,500	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1099	PSF1028	Chichester Park - Practice Cricket Wickets	\$ 3,000	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1100	PSF1030	Tennis Courts Resurfacing Program - Decommissioning of Fenton Park Tennis Courts	\$ 20,000	1-Jan-09	30-Jan-09	0%	Recreation Services to undertake a review on this project.
	W1101	PSF1032	Heathridge Park - Practice cricket Wickets	\$ 55,000	1-Jan-09	30-May-09	0%	Works Programmed.
			PFS Sub-Total	\$ 253,500				

CAPITAL WORKS PROGRAM
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PPE Park Play Equipment Program	W1058	PPE027	Upgrade Play Equipment to meet current standards	\$ 50,000	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1059	PPE1046	Warrandyte Park	\$ 88,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1060	PPE1048	Stonehaven Park	\$ 88,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1061	PPE1047	Gibson Park	\$ 105,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1062	PPE1037	Emerald Park Kindy	\$ 22,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1063	PPE1038	Calactasia Hall	\$ 24,500	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1064	PPE1039	Adelaide Park	\$ 55,100	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1065	PPE1040	Southern Cross Park	\$ 63,200	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1066	PPE1041	Bonnie Doon park	\$ 58,300	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1067	PPE1042	Caledonia Park	\$ 37,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1068	PPE1045	New Park Play Equipment using Woodvale-Kingsley Facility Development Fund fromTPS10	\$ 283,284	1-Jan-09	30-Jun-09	0%	Design and Consultation Phase
			PPE Sub-Total	\$ 874,384				

CAPITAL WORKS PROGRAM
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PRE Parks & Reserves Enhancement Programs	W1069	PRE1019	Sorrento Beach Park - Surf Life Saving Club Interface Development.	\$ 53,000	1-Oct-08	1-Jan-09	100%	Works Completed.
	W1070	PRE1022	Disabled Facilities to Various Parks	\$ 30,000	1-Nov-08	30-Jun-09	0%	Waiting for playgrounds to be installed and then decided which ones to install disabled facilities
	W1071	PRE1025	Penistone Reserve	\$ 110,000	25-Aug-08	10-Nov-08	100%	Works Completed.
	W1072	PRE1030	Park seating on selected Parks in Heathridge, Edgewater, Ocean Reef, Kinross, and Connolly	\$ 20,710	25-Aug-08	10-Oct-08	100%	Works Completed.
	W1073	PRE1031	Provision of limestone surrounds on selected Parks in Currambine, Heathridge, Joondalup, Connolly and Edgewater	\$ 36,109	10-Aug-08	10-May-09	10%	Works in Progress.
	W1074	PRE1032	Watertower Park - paving to Lookout	\$ 32,500	9-Feb-09	9-Mar-09	0%	Works Programmed.
	W1075	PRE1036	Neil Hawkins Park - Picnic Shelter	\$ 8,430	1-Sep-08	10-Oct-08	100%	Works Completed.
	W1076	PRE1038	Iluka Foreshore - Picnic Shelter	\$ 8,430	1-Sep-08	10-Oct-08	100%	Works Completed.
	W1077	PRE1039	Blackboy Park - Picnic Shelter	\$ 8,430	26-Sep-08	1-Jan-09	100%	Works Completed.
	W1078	PRE1041	Warwick Open Space	\$ 8,430	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1079	PRE1042	Whitfords Nodes - Picnic Shelter	\$ 4,740	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1080	PRE1044	Hillwood Park - Picnic Shelter	\$ 4,740	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1081	PRE1047	Tom Simpson Park - BBQ installation	\$ 9,208	15-Sep-08	1-Nov-08	100%	Works Completed.
	W1082	PRE1048	Whitfords Nodes - BBQ installation	\$ 18,416	15-Sep-08	1-Nov-08	100%	Works Completed.
	W1083	PRE1053	Revegetation of Sumps	\$ 287,778	22-Sep-08	31-Dec-08	100%	Works Completed.
	W1084	PRE1054	Duncraig Community Hall - footpath and security lighting	\$ 15,000	1-Jan-09	30-Jan-09	100%	Works Completed.
	W1085	PRE1055	Greenwood Scout & Guide Hall - fencing	\$ 3,000	1-Sep-08	30-Dec-08	0%	Works Programmed.
	W1086	PRE1056	Guy Daniels Clubroom - access to Tennis Courts	\$ 4,000	1-Feb-09	30-Jun-09	0%	Design Phase.
	W1087	PRE1057	MacDonald Park - safety fence	\$ 4,000	1-Sep-08	30-Dec-08	100%	Works Completed.
	W1088	PRE1058	Sorrento Tennis Club - fencing	\$ 15,000	0-Jan-00	0-Jan-00	0%	Design Phase.
	W1089	PRE1059	Warwick Sports Centre - fencing	\$ 30,000	0-Jan-00	0-Jan-00	0%	Design Phase.
	W1090	PRE1060	Heathridge Park - Picnic shelter	\$ 8,430	0-Jan-00	0-Jan-00	0%	Consultation Phase.
	W1091	PRE1061	Leeward Park - re-landscaping	\$ 20,000	30-Aug-08	31-Dec-08	0%	Waiting for Quotes
	W1092	PRE1062	Burns Beach Park - Shelter and BBQ	\$ 20,000	1-Jan-09	30-Mar-09	15%	Works in Progress.
			PRE Sub-Total	\$ 760,351				

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SSE Streetscape Enhancement Program	W1147	SSE1001	Tree Restoration Planting Program	\$ 40,000	1-Jul-08	30-Jun-09	0%	Design Phase.
	W1148	SSE1003	Ocean Reef Road Landscaping - Hodges Dr to Shenton Ave	\$ 55,000	1-Jan-09	1-May-09	0%	Works Programmed.
	W1149	SSE1005	West Coast Drive - Beach Road to The Plaza. Upgrade of road reserve, lighting and coastal shared path	\$ 2,223,000	1-Apr-09	31-Jul-09	0%	Detailed Design and Documentation Phase
	W1150	SSE1008	Median & Verge Enhancement to Major Roads at Freeway On/Off Ramps	\$ 20,000	1-Mar-09	30-Jun-09	0%	Design Phase.
	W1151	SSE1014	Central Park- Memorial Planting	\$ 20,000	30-Nov-08	28-Feb-09	0%	Works in Progress.
	W1152	SSE1015	Collier Pass - New Paving	\$ 6,500	10-Oct-08	10-Apr-09	100%	Works Completed.
	W1153	SSE1016	Joondalup Drive - Stage 2 & 3 planting	\$ 295,000	1-Dec-08	30-Jun-09	0%	Works in Progress.
	W1154	SSE1017	Ocean Reef Road Landscaping - Hodges Drive to Shenton Ave (ICON Project)	\$ 130,000	1-Jan-09	1-May-09	0%	Design Phase.
	W1155	SSE1019	Hodges Drive - landscaping (ICON Project)	\$ 159,000	1-Mar-09	30-Jun-09	0%	Works Programmed.
	W1156	SSE1024	West Coast Drive - Streetscape Interface with Hillarys Boat Harbour (ICON Project)	\$ 17,500	1-May-09	1-Jul-09	0%	Design Phase.
			SSE Sub-Total	\$ 2,966,000				
RTM Local Road Traffic Management	W1129	RTM023	Edgewater Drive (2.5km)	\$ 5,000	1-Nov-08	30-Apr-09	0%	Design Phase.
	W1130	RTM028	Timberlane Drive (2.34km)	\$ 5,000	1-Nov-08	30-Apr-09	0%	Design Phase.
	W1131	RTM030	Penistone Road	\$ 100,000	1-Jan-09	1-May-09	0%	Design Phase.
	W1132	RTM039	Poynter Drive (1.36km)	\$ 2,000	1-Nov-08	30-Apr-09	0%	Design Phase.
	W1133	RTM1033	Twickenham Drive TMS	\$ 60,000	1-Jan-09	1-May-09	0%	Design Phase.
	W1134	RTM1034	Cliff Street TMS	\$ 180,000	1-Jan-09	1-May-09	0%	Design Phase.
	W1135	RTM	Windlass Avenue (0.74km)	\$ 110,000	1-Nov-08	29-Dec-08	22%	Works in Progress.
	W1136	RTM1035	Mawson Crescent TMS	\$ 40,000	1-Nov-08	29-Dec-08	0%	Design Phase.
	W1137	RTM1037	Spinaway St - Craigie Primary School Modifications	\$ 50,000	1-Jan-09	1-May-09	0%	Design Phase.
	W1138	RTM1039	Alconbury Road - Goollelal Drive to Moolanda Bvd	\$ 50,000	1-Jan-09	1-May-09	0%	Design Phase.
	W0005	RTM1040	Mulligan Drive-Reilly Way Intersection	\$ 35,000	30-Jun-08	7-Jul-08	100%	Works Completed - Awaiting Linemarking by MRWA.
			RTM Sub-Total	\$ 637,000				

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Report Date 16-Jan-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed	
LRE Local Road Enhancement	W1047	LRE012	Seacrest Drive (1.9km)	\$ 5,000	1-Nov-08	30-Apr-09	0%	Design Phase.
	W1048	LRE018	Kingsley Drive (2.26km)	\$ 200,000	30-Jun-08	30-Nov-08	14%	Works in Progress.
			SPS Sub-Total	\$ 205,000				
SBS Black Spot Projects	W0006	SBS1044	Marmion Ave-Cygnnet Left Slip Lane	\$ 100,000	30-Jun-08	15-Oct-08	75%	Works Completed - Awaiting Linemarking by MRWA.
	W1141	SBS1054	Warwick Rd - Allenswood Rd Seagull Island	\$ 15,000	1-Nov-08	29-Dec-08	0%	Design Phase.
	W1142	SBS1055	Ocean Reef Rd - Edgewater Dr Seagull Island	\$ 15,000	1-Nov-08	29-Dec-08	0%	Design Phase.
	W1143	SBS1056	Winton Road - Pontiac Way Roundabout	\$ 270,000	1-Feb-09	30-Jun-09	0%	Design Phase.
	W1144	SBS1057	Ocean Reef Dr- Craigie Dr Roundabout	\$ 675,000	1-Feb-09	30-Jun-09	0%	Design Phase.
	W1145	SBS1058	Marmion Ave - Parnell Ave Left Slip Lane	\$ 120,000	1-Nov-08	29-Dec-08	44%	Works Completed - Awaiting Linemarking by MRWA.
	W1146	SBS1059	Whitfords-Endeavour Traffic Signals	\$ 201,000	1-Mar-09	30-Jun-09	0%	Design Phase.
			SBS Sub-Total	\$ 1,396,000				
PFP Parking Facilities Program	W1051	PFP1014	CP1 Addition of 110 Car Bays.	\$ 700,000	15-Oct-08	29-Dec-08	0%	Works Programmed.
	W1052	PFP1016	Hampton Crt Parking Embayments	\$ 25,000	1-Feb-09	1-Apr-09	0%	Design Phase.
	W1053	PFP1018	Winton Business Park Information Bay & Car Park	\$ 16,830	1-Nov-08	1-Feb-09	0%	Quotes from JBA being Assessed
	W1054	PFP1022	Woodvale Library - carpark lighting	\$ 20,000	30-Aug-08	28-Feb-09	0%	Design Phase.
	W1055	PFP1024	Percy Doyle Reserve - Library Access Rd and Carpark Lighting	\$ 35,000	30-Aug-08	28-Feb-09	0%	Design Phase.
	W1056	PFP1025	Lighting of Sorrento Beach Carparks and Pathways	\$ 100,000	30-Aug-08	28-Feb-09	0%	Design Phase.
	W1057	PFP1029	Trailwood Drive: Parking Embayments	\$ 12,000	1-Jan-09	4-Apr-09	23%	Works in Progress.
			PFP Sub-Total	\$ 908,830				

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RDC Main Roads Construction Program	W1102	RDC1001	Major Road Construction - Design Consultancy	\$ 143,168	1-Nov-08	30-Jun-09	0%	Design Phase.
	W0002	RDC107	Burns Beach Road - West	\$ 725,000	30-Jun-08	17-Dec-08	88%	Works in Progress.
	W0003	RDC108	Burns Beach Road - East	\$ 675,000	30-Jun-08	27-Oct-08	100%	Works Completed.
	W0004	RDC1007	Woodlake Retreat-Extension to Wanneroo Rd-Kingsway.	\$ 495,000	30-Jun-08	1-Nov-08	100%	Works Completed.
	W1106	RDC1008	Connolly Drive - Burns Beach Road to McNaughton Crescent	\$ 3,630,000	1-Mar-09	1-Sep-09	0%	Design Phase.
			RDC Sub-Total	\$ 5,668,168				
DUP Shared Paths	W1030	DUP008	Dual Use Path - Hodges Drive, Heathridge	\$ 35,000	1-May-09	30-Jun-09	0%	Waiting for Quotes
	W1031	DUP1022	Shared Path Joondalup Dr, Edgewater	\$ 50,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1032	DUP1023	Shared Path Hepburn Avenue, Greenwood	\$ 40,000	10-Nov-08	31-Dec-08	0%	Waiting for Quotes
	W1033	DUP1024	Shared Path Whitfords Ave, Hillarys	\$ 31,000	1-Jan-09	30-Jun-09	0%	Works in Progress.
	W1034	DUP1025	Joondalup Drive Dual Use Path	\$ 35,000	1-Jan-09	30-Jun-09	100%	Works Completed.
			DUP Sub-Total	\$ 191,000				
FPN New Paths	W1039	FPN039	Ellison Dr, Padbury	\$ 32,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1040	FPN1021	Gibson Ave, Padbury	\$ 65,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1041	FPN1023	Colgrain Way	\$ 31,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1042	FPN1025	Bannister Rd, Padbury PAW	\$ 9,500	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1043	FPN1031	Blue Mountain Dr, Joondalup	\$ 5,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1044	FPN1033	Poseiden Park , Heathridge	\$ 16,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
			FPN Sub-Total	\$ 158,500				
FPR Slab Path Replacement	W1045	FPR1023	Clontarf Street	\$ 450,000	1-Jan-09	30-Jun-09	0%	Tender Phase
	W1046	FPR1024	Path Replacement Program	\$ 225,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
			FPR Sub-Total	\$ 675,000				
PBN Bicycle Networks	W1049	PBN1000	Joondalup Bike Plan	\$ 60,000	1-Jan-09	30-Jun-09	0%	Waiting for Quotes
	W1050	PBN1006	Bicycle Parking Facilities	\$ 5,000	1-Oct-08	31-Dec-08	0%	Waiting for Quotes
			PBN Sub-Total	\$ 65,000				

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SWD Stormwater Drainage Program	W1162	SWD1004	Stormwater Drainage Coastal Outfall Upgrades	\$ 200,000	1-Feb-09	30-Jun-09	0%	Design Phase.
	W1163	SWD1005	Stormwater Drainage Upgrades - Various Locations	\$ 345,000	1-Feb-09	30-Jun-09	0%	Design Phase.
			SWD Sub-Total	\$ 545,000				
STL Streetlighting Program	W1157	STL1000	State Underground Power Program	\$ 25,000	30-Aug-08	30-Mar-09	0%	Resident Survey Completed. Greenwood West Project to be withdrawn from SUPP. Resident survey for West Coast Drive to be undertaken.
	W1158	STL1018	Arterial & Urban Road Street Lighting	\$ 35,000	30-Aug-08	30-May-09	0%	Design Phase.
	W1159	STL107	Arterial & Urban Road Street Lighting	\$ 45,000	30-Jul-08	30-May-09	0%	Design Phase.
	W1160	STL108	Environmental Design Lighting	\$ 40,000	30-Jul-08	28-Feb-09	0%	Quotes received for Moolanda Bvde Overpass Lighting. Project awarded to SMB Electrical Services.
	W1161	STL115	Joondalup City Centre Street Lighting	\$ 50,000	30-Aug-08	30-May-09	0%	Design Phase.
			STL Sub-Total	\$ 195,000				
RPR Road Preservation & Resurfacing Program	W1109	RPR1014	Road Preservation Program - Asphalt Overlay and Re-Kerbing (RTR)	\$ 934,264	3-Nov-08	29-Jun-09	0%	Construction Estimates in Progress
	W1126	RPR118	Road Preservation Program - Asphalt Overlay FLRG	\$ 1,197,739	3-Nov-08	29-Jun-09	0%	Design Phase.
	W1127	RPR119	Road Preservation Program - Crack Sealing	\$ 75,000	30-Jun-08	29-Dec-08	100%	Works Completed.
	W1128	RPR120	Road Preservation Program - Main Roads WA Direct Grant for Asset Preservation.	\$ 280,000	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1108	RPR1011	Road Preservation Program - Asphalt Overlay and Re-Kerbing MUNI	\$ 579,736	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1110	RPR1055	Ocean Reef Road - south carriageway , east of Trappers Drive to Joondalup Drive	\$ 238,140	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1112	RPR1057	Ocean Reef Road - North carriageway, 260m east of Joondalup Drive to Trappers Drive	\$ 73,899	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1111	RPR1056	Beach Road - North carriageway, Erindale Road to Wanneroo Road	\$ 81,967	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1113	RPR1058	Warwick Road - South carriageway, Lilburne Road to Marmion Avenue	\$ 88,658	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1114	RPR1059	Whitfords Avenue - Dampier Drive Intersection	\$ 34,038	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1115	RPR1060	Freeman Way - Marmion Avenue to High Street	\$ 34,670	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1116	RPR1061	Waterford Drive - Waraker Drive to Campbell Drive East	\$ 111,364	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1119	RPR1064	Waterford Drive - Murray Drive to Campbell Drive West	\$ 26,265	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1117	RPR1062	Poseidon Road - Penguin Close to Larkspur Place	\$ 48,328	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1118	RPR1063	Karuah Way - Black/Coolibah Drive to Hepburn Avenue	\$ 18,911	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1120	RPR1065	Canham Way - Wanneroo Road to Cockman Road	\$ 67,980	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1121	RPR1066	Northshore Avenue - Northshore Drive to Henderson Drive	\$ 63,504	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1122	RPR1067	Guron Road - Lilburne Road to Glengarry Drive	\$ 63,036	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1123	RPR1068	Henderson Drive - CastleCrag Drive to Northshore Drive	\$ 31,518	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1124	RPR1069	Marina Boulevard - Marmion Avenue to Venturi Drive	\$ 87,200	1-Nov-08	30-Jun-09	0%	Works Programmed.
	W1125	RPR1070	Harman Road - 200m west of Marmion Avenue to Seacrest Drive	\$ 57,783	1-Nov-08	30-Jun-09	0%	Works Programmed.
			RPR Sub-Total	\$ 144,983				

CAPITAL WORKS PROGRAM
2008/2009

COUNCIL OVERVIEW REPORT

COMMENTS
LEGEND

Consultation Phase: Consultation with Stakeholders in progress.

Design Phase: Design of Project in progress.

Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.

Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.

Works in Progress: The project has commenced on the ground.

Works Completed: The project is completed on the ground.

NOTE: *There are also specific comments providing details regarding certain projects.*

Report Date 16-Jan-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	
BRD Bridge Program	W1028	BDR1001	Bridge and Underpass Preservation.	\$ 50,000	30-Aug-08	30-May-09	0%	Consultant investigation in progress.
			BRD Sub-Total	\$ 50,000				
BCW Building Capital Works	W1001		CBD Toilet-Public Consultation	\$ 1,000	10-Jan-09	30-Mar-09	0%	Design Phase.
	W1002	BCW084	Duncraig Library - Airconditioning Replacement	\$ 270,000	2-Feb-09	30-Mar-09	0%	structural design issues. Variation to initial design required
	W1003	BCW1016	Joondalup Administration Centre - Carpet Replacement	\$ 115,000	1-Apr-09	2-Jun-09	0%	Works Programmed.
	W1004	BCW1070	Sorrento Surf Life Saving Club - Alterations to Club Rooms	\$ 667,000	30-Jun-08	7-Jul-08	100%	Works Completed.
	W1005	BCW1078	Community Building Refurbishments	\$ 187,000	1-Aug-08	27-Feb-09	57%	Works in Progress.
	W1006	BCW1081	Joondalup Administration Centre - Rectification of Concrete Cancer	\$ 100,000	1-Jan-09	25-May-09	0%	concrete condition survey complete, awaiting consultant report - due before Christmas
	W1007	BCW1083	Joondalup Administration Building - encapsulation of exposed floor surface membrane on third floor	\$ 75,000	15-Jan-09	15-Mar-09	0%	Asbestos located, seeking clarification from tenderers including logistics associated with dealing with findings
	W1008	BCW1087	Sorrento Bowling Club roof, ceiling and guttering replacement	\$ 109,300	1-Dec-08	30-Apr-09	0%	calling tenders, closing December 11.
	W1009	BCW1088	Mullaloo Beach North Toilets resolve structural and asbestos issues	\$ 59,750	1-Dec-08	22-Apr-09	0%	calling tenders, closing December 11.
	W1010	BCW1089	Marmion Preschool Demolition	\$ 50,000	12-Jan-09	30-Mar-09	0%	Design Phase.
	W1011	BCW1090	Warrandyte Clubrooms roof, ceiling,graffiti coating works	\$ 72,250	2-Feb-09	30-May-09	0%	calling tenders, closing December 11.
	W1012	BCW1091	Calecstacia Hall - Asbestos works	\$ 48,750	1-Dec-08	21-Jan-09	0%	calling tenders, closing December 11.
	W1013	BCW1092	Ocean Reef Boat Ramp Toilets, Replace Failing Roof	\$ 28,750	17-Nov-08	13-Mar-09	12%	Works in Progress.
	W1014	BCW1093	Craigie Language Centre Asbestos works	\$ 26,250	2-Feb-09	21-Apr-09	0%	Design Phase.
	W1015	BCW1094	Duncraig Pre Primary, Asbestos Works	\$ 26,250	2-Feb-09	21-Apr-09	0%	calling tenders, closing December 11.
	W1016	BCW1095	Beldon Park Toilets Structural repairs	\$ 20,000	15-Feb-09	22-Apr-09	0%	Design Phase.
	W1017	BCW1096	Mullaloo SLSC replace roller doors	\$ 20,000	15-Nov-08	15-Dec-08	100%	Works Completed.
	W1018	BCW1097	Grove Child Care replace asbestos floor tiles and eaves soffits	\$ 20,250	10-Jan-09	30-Mar-09	0%	Design Phase.
	W1019	BCW1098	Key West (Mullaloo Beach) Toilet refurbishment	\$ 10,000	1-Apr-09	30-Jun-09	0%	Waiting for Quotes
	W1020	BCW1099	Kingsley Clubrooms replace kitchen benches	\$ 10,000	1-Nov-08	1-Jan-09	0%	refer kingsley sporting club project
	W1021	BCW1103	Building Asset Management Plan - Facility Administrator Requests	\$ 443,118	1-Aug-08	30-Jun-09	54%	Works in Progress.
	W1022	BCW1104	Duncraig Community Hall	\$ 25,000	1-Dec-08	15-Feb-09	0%	Design Phase.
	W1023	BCW1105	JoondaLup Basketball Stadium	\$ 10,000	1-Apr-09	30-Jun-09	0%	Design Phase.
	W1024	BCW1106	Joondalup Administration Centre Alterations	\$ 95,000	1-Sep-08	30-Jun-09	30%	funding has been significantly reduced, thus project scoping requires rework
	W1025	BCW1107	Refurbishment of Community Facilities	\$ 220,000	15-Nov-08	12-Mar-09	0%	Leisure & Culture undertaking consultation - delayed
	W1026	BCW1108	McNaughtom Clubrooms	\$ 190,000	1-Jan-09	30-Mar-09	8%	Tender awarded - start up meeting Dec 10
	W1027	BCW1109	Kingsley Sporting Club	\$ 528,000	15-Nov-08	30-Mar-09	55%	Works in Progress.
			BCW Sub-Total	\$ 3,427,668				