



Annual Plan 2008-2009 Progress Report

April to June 2009

TABLE OF CONTENTS

Introduction.....	5
Highlights – April to June 2009 Quarter	6
LEADERSHIP AND GOVERNANCE	
Code of Conduct	10
Elected Member Training and Support	10
Council and Committee Minutes	10
Annual Report	11
Publications	11
Community Consultation	12
Customer Satisfaction Survey.....	14
Civic Ceremonies	15
Electronic Communication	16
Council Meetings.....	18
Strategic Financial Plan	19
External Partnerships	19
Jinan Sister City Plan	20
THE NATURAL ENVIRONMENT	
Environment Plan	21
Landscape Master Plan	22
Leisure Centres	23
Water Conservation Plan	24
International Council For Local Environmental Initiatives (ICLEI) Water Campaign	25
Stormwater Drainage Program	25
Community Water Grant	26
International Council for Local Environmental Initiatives (ICLEI) Cities for Climate Protection Program	27
Environmental Events	28
Waste Management Plan.....	29
Resource Recovery Facility	30
International Council for Local Environmental Initiatives (ICLEI) Local Action for Biodiversity (LAB) Project.....	31
Yellagonga Integrated Catchment Management (YICM) Plan.....	33
Yellagonga Regional Park (YRP) Environment Centre	35
Midge Control	35
Adopt A Coastline	36

Foreshore And Natural Areas Management Program	36
Coastal Foreshore Management Plan	37
Bike Plan	37
ECONOMIC PROSPERITY AND GROWTH	
Economic Development Plan	39
Joondalup Business Forums	39
Eco Business Program	40
Commercial Office Development	41
Industry Attraction Strategy	42
Office Development Attraction Strategy	42
City Centre Paid Parking	43
Small Business Centre	45
Supporting Employment Opportunities	45
North West Corridor Co-ordinating Committee	45
Promoting Economic Development	46
Workforce Skills Development	46
Tourism Development Plan	46
THE BUILT ENVIRONMENT	
City Centre Parking Policy	47
District Planning Scheme	48
Currambine Centre Structure Plan	49
City Centre Structure Plan	49
Building and Planning Applications	50
Ocean Reef Marina	52
Regional Cultural Facility	53
Development of Landmark Buildings	54
Greenwood West Underground Power	55
Infrastructure Asset Management Plans	56
Capital Works Program	56
West Coast Streetscape Project	57
Burns Beach Road Dual Carriageway	57
Landscape Masterplan Arterial Roads	57
State and Federal Funding of Infrastructure Projects	58
Graffiti Removal Contract	58

COMMUNITY WELLBEING

Strategic Asset Management Framework.....	59
Leasing of City Buildings.....	59
Currumbine Community Centre Project.....	60
Animal Care Facility	60
Community Development Strategy	61
Upgrade of Parks and Reserves.....	62
Upgrade of Community Facilities	62
Kingsley Memorial Clubrooms	63
MacNaughton Clubrooms, Kinross	63
Craigie Leisure Centre 50m Pool.....	64
Edgewater Quarry Master Planning Project.....	65
Percy Doyle Reserve Master Planning Project.....	66
Wanneroo Basketball Association (WBA).....	66
Blend(er) Gallery	67
Travelsmart Program	68
Immunisation Services	71
Cultural Program	72
Lifelong Learning Program.....	74
Community Education Plan.....	75
Community Safety and Crime Prevention Plan.....	77
City Watch Community Patrol Service	78
Street Lighting Program	78
Community Safety Camera Network.....	79
Emergency Management.....	79
Traffic Management Program	80

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

HIGHLIGHTS – APRIL - JUNE 2009 QUARTER

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

Community Consultation

The City has undertaken a number of community consultations during the quarter to determine the level of public support for major projects which affect the community and require community feedback. It is encouraging that the response rate to all the surveys has been high. Surveys conducted during the quarter have included consultations on:

- The Ocean Reef Marina Concept Plan;
- The Housing Strategy;
- The City Centre Structure Plan; and
- The Seacrest Park proposed development.

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

Household Hazardous Waste and Electronic Waste Collections

The City's first Household Hazardous Waste Collection Day was held on 23 May for residents to dispose of household paint, pesticides, herbicides, flammable liquids and other chemicals, fluorescent tubes and dry cell batteries free of charge. The collection day was a great success with over 6,500 kgs of household waste collected.

An E-Waste free collection was also conducted at Tamala Park on 6 and 7 June to encourage residents to safely dispose of unwanted electronic waste such as computers, monitors, video recorders and televisions to avoid these items being sent to in landfill. This collection was also a great success with 37,500 kgs of equipment collected for disposal.

Both programs were funded by the State Government's Landfill Levy and the aim was to achieve safe storage and disposal of household hazardous waste which would otherwise be sent for landfill.

World Environment Day

World Environment Day was held on 5 June 2009. In partnership with the Joondalup Learning Precinct, the City hosted three major events including a Breakfast and two Great Garden Workshops to raise awareness of the global, national and local issues relating to the environment which were targeted at City business owners and the community.

The breakfast was an opportunity for senior management and executives of local businesses to find out more about the Carbon Pollution Reduction Scheme (CPRS) and how it will affect the way that they do business. Presenters on the day were Professor Peter Newman from Curtin University of Technology and Michael Wood from KPMG.

The Great Gardens Workshops generated significant community interest in gardening for sustainability with practical tips and demonstrations for living sustainably. A total of 150 local community members attended the workshops.

Weed Education Workshop

A Weed Education Workshop was held on 4 July 2009 at the Craigie Leisure Centre, and constituted one of the five *On the Ground Projects* committed to by the City in its participation in the International Council for Local Environmental Initiatives (ICLEI) Local Action for Biodiversity Campaign.

Members of Friends' Groups and other community members, who had participated in the Living Smart Program, attended the workshop. The course covered introductory information on the effect of weed growth, how weeds spread and the theory and practice behind control measures. A walk around the Craigie Bushland area was conducted to identify species of weeds. The workshop was well attended and positive comments and feedback were received.

Bike Plan

The Bike Plan 2009, endorsed by Council at its June meeting, will assist in improving the bicycle network for commuter and recreational cyclists in the north metropolitan region by linking infrastructure with the Cities of Wanneroo and Stirling and by providing a continuous bicycle network for the region. Implementation of the Bike Plan will have a significant impact on sustainability throughout the City as it will contribute to reductions in greenhouse gases through the increased number of people cycling for transport and recreation.

International Council for Local Environmental Initiatives (ICLEI) Water Campaign

The City received recognition of its commitment to sustainable water management on 22 June 2009 when Mayor Pickard accepted awards for the City's completion of Milestone 1 and Milestone 2 of the City's ICLEI Water Campaign. Milestone 1 involved compiling an inventory of the City-wide water consumption including scheme water and bore water consumption and Milestone 2 required the setting of the water use reduction targets. The City is working towards completion of Milestone 3 which will involve the development and endorsement by Council of a Water Action Plan to bring about a reduction in the corporate and community water consumption and measures to improve water quality.

Evaluation of a City Biodiversity Index

As one of the pioneer cities involved in the Local Action for Biodiversity (LAB) Project, the City of Joondalup was invited to join a small group of international cities to participate in a pilot evaluation of the City Biodiversity Index (CBI) developed by the International Council for Local Environmental Initiatives (ICLEI). The CBI places a measure against selected biodiversity indices to quantify the biodiversity health of the City. If this is successful, the intention is for ICLEI to use this index as a standard tool to enable cities to assess and directly compare the biodiversity health across major cities.

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

The April to June quarter saw the completion of several major Capital Works Projects, including the Burns Beach Groyne Reconstruction, the dual carriageway of Burns Beach Road and a footpath and retaining walls in Clontarf Street in Sorrento.

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

The twelfth annual Community Art Exhibition was held from 11-17 June 2009 at Lakeside Joondalup Shopping City and attracted 204 entrants, a 30% increase on the number of participants in 2008. A total of eight awards were presented to the winners in different categories, including an award to local artist, Claire Oakes, for the most outstanding artwork for her piece, *Shipshape*. There was a 40% increase in attendees from 2008, with over 8600 people attending the Exhibition. Sales of exhibits were very strong with 44 artworks purchased. The event received a customer satisfaction rating of 95% by artists and 90% by patrons.

Aquatic Expansion Project – Craigie Leisure Centre

Some key construction milestones have been achieved in recent months. The change rooms, meeting room and pergola areas have been constructed and the concrete shell of the 50m pool has been completed. The concrete foundations for the water playground have been poured and equipment installation has commenced.

Craigie will be the first venue in Western Australia to feature:

- Interactive sound in the water playground ensuring that children have maximum enjoyment;
- Zero water depth with soft-fall rubberized flooring – making the playground safe for all ages and abilities;
- Warm water heated by the geothermal heating system;
- Fully shaded area with access controlled fence separating the playground and the 50m pool; and
- Four super-sized family change rooms complete with baby change facilities.

The new facilities will be completed in 2009-2010.

Upgrade of Community Facilities

A number of upgrades and enhancements to community facilities were completed during the April to June quarter, including:

- MacNaughton Clubrooms in Kinross;
- Kingsley Memorial Clubrooms in Kingsley; and
- Equipment upgrades in the Leisure Centres.

Legend to indicate status of the project:

√ Project completed	↑ On track	→ Slightly behind schedule
----------------------------	-------------------	-----------------------------------

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2008-2009			TARGET	ON TIME	ON BUDGET
CODE OF CONDUCT				√	↑
<ul style="list-style-type: none"> Establish new process for dealing with breaches in Code of Conduct. 			July - Sept 2008 quarter		
ELECTED MEMBER TRAINING AND SUPPORT				→	↑
<ul style="list-style-type: none"> Elected Member Strategic Weekend delivered. 			Jan - Mar 2009 quarter		
<ul style="list-style-type: none"> Prepare 2009 Elected Member Induction Program. 			Apr - June 2009 quarter	√	↑
COUNCIL AND COMMITTEE MINUTES				↑	↑
<ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website. 			Ongoing		

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2008-2009			TARGET	ON TIME	ON BUDGET
ANNUAL REPORT					
<ul style="list-style-type: none"> Present 2007-2008 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 			Oct - Dec 2008 quarter	√	N/A
<ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. 			Jan - Mar 2009 quarter	√	N/A
PUBLICATIONS					
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Jul - Sept 2008 quarter	√	↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Oct - Dec 2008 quarter	√	↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Jan - Mar 2009 quarter	↑	↑
<ul style="list-style-type: none"> Print and distribute community newsletters. 			Apr - June 2009 quarter	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY CONSULTATION <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	July - Sept 2008 quarter	<p>Community Consultation was undertaken on the Greenwood West Underground Power Project.</p> <p>Consultation was also undertaken for new and amendments to Local Laws during the quarter as follows:</p> <ul style="list-style-type: none"> Proposed Cats Local Law 2008; Local Government and Public Property Amendment Local Law 2008 (Smoke-free Apertures); Local Government and Public Property Amendment (No 2) Local Law 2008 (Shopping Trolleys); and Trading in Public Places Amendment Local Law 2008 (Smoke-free Alfresco Dining). 	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Oct - Dec 2008 quarter	<p>Community consultation was undertaken on two major projects during the quarter namely:</p> <ul style="list-style-type: none"> Edgewater Quarry Master Planning; and Penistone Oval Shared Use Agreement. <p>In both instances the return rates for the surveys was high and for the Edgewater Quarry Consultation 1,297 surveys were returned which is the highest return for any consultation undertaken to date.</p>	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Jan - Mar 2009 quarter	<p>Community Consultation was conducted in March on the City's proposed website.</p> <p>Community Consultation Plans were developed for the City's Housing Strategy and the Joondalup City Centre Structure Plan for implementation in the April – June quarter.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	<p>Apr - June 2009 quarter</p>	<p>The following community consultations were conducted during the quarter:</p> <ul style="list-style-type: none"> Ocean Reef Marina Concept Plan; Seacrest Park Development; City Centre Structure Plan; and Housing Strategy. <p>Outcomes of the community consultation will be provided to Elected Members following completion of the analysis.</p> <p>Special Electors' Meetings were held as follows:</p> <ul style="list-style-type: none"> 5 May 2009 – Ocean Reef Marina Development; 18 May 2009 – Edgewater Quarry Development; and 17 June 2009 – Proposal to levy Differential Rates and submission of 2009-2010 draft Budget for adoption. 	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CUSTOMER SATISFACTION SURVEY <ul style="list-style-type: none"> Obtain results from 2007-2008 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	July - Sept 2008 quarter	<p>The 2008 Customer Satisfaction Survey was conducted by an independent market research company in June 2008. The detailed results were provided to Elected Members.</p> <p>A report was presented at the Council meeting conducted on 2 September and the findings are being used to inform improvements in priority service areas.</p>	√	↑
<ul style="list-style-type: none"> Develop survey questions for 2008-2009 Customer Satisfaction Survey. 	Oct - Dec 2008 quarter	<p>A set of draft questions has been prepared and will be finalised in the next quarter in consultation with the Market Research Company.</p>	↑	↑
<ul style="list-style-type: none"> Prepare tender documentation. Select Market Researcher. 	Jan - Mar 2009 quarter	<p>A Request for Quotation to conduct the 2009 Annual Customer Satisfaction Survey was sent to selected consultants.</p> <p>Consultancy will be awarded in April and the Customer Satisfaction Survey conducted in June.</p>	→	↑
<ul style="list-style-type: none"> Conduct 2008-2009 Annual Customer Satisfaction Research. 	Apr - June 2009 quarter	<p>The Customer Satisfaction Survey was conducted in June. The detailed results will be reported to Elected Members in the first quarter of 2009-2010.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CIVIC CEREMONIES <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Develop program for Civic and Corporate functions. Hold 10th year Anniversary functions and distribute commemorative calendars and brochures to the community. 	July - Sept 2008 quarter	<p>Six Citizenship Ceremonies were conducted at which approximately 400 new residents became Australian citizens.</p> <p>A program for Civic and Corporate functions was set in December 2007. The program will be revised in December 2008.</p> <p>The following functions were conducted to celebrate the City's 10th Anniversary:</p> <ul style="list-style-type: none"> Breakfast held for all City staff in July; and Special Council meeting conducted in July with gift bags containing commemorative calendars distributed to all guests. 	↑	↑
<ul style="list-style-type: none"> Deliver and evaluate planned functions and ceremonies. Conduct Remembrance Day Memorial Service. 	Oct - Dec 2008 quarter	<p>No Citizenship Ceremonies were conducted during this quarter as the North Metropolitan Zone Australia Day Citizenship Ceremony will be conducted on Australia Day in 2009.</p> <p>All other functions were successfully held in accordance with the agreed calendar. The Remembrance Day Ceremony was held at the War Memorial in Central Park Joondalup in conjunction with the Wanneroo/Joondalup RSL.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony in conjunction with the Cities of Stirling and Wanneroo. Deliver and evaluate planned functions and ceremonies. 	Jan - Mar 2009 quarter	<p>The North Metropolitan Zone Australia Day Citizenship Ceremony was conducted on Australia Day in conjunction with the Cities of Stirling and Wanneroo. The Ceremony was held at Edith Cowan University with 1863 guests becoming Australian citizens. The WA Premier and the Immigration Minister also took part in the official ceremony.</p> <p>Two Citizenship Ceremonies were held during March 2009 at which 139 residents became Australian citizens.</p> <p>All other functions were successfully held in accordance with the agreed calendar. These include:</p> <ul style="list-style-type: none"> The Valentine's Concert VIP Function held as part of the annual Valentine's Concert. The Jinan Civic Dinner held to welcome Jinan Delegation The Joondalup Festival VIP Function held as part of annual Joondalup Festival. 	↑	↑
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver and evaluate functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2009 quarter	<p>Four Citizenship Ceremonies were held during the period at which 282 residents became Australian citizens.</p> <p>Six civic functions were held during this period, including the ANZAC Day Ceremony which attracted a record crowd.</p>	↑	↑
ELECTRONIC COMMUNICATION <ul style="list-style-type: none"> Review current website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Jul - Sept 2008 quarter	<p>The current website has been reviewed as the initial phase in commencing development of a new website.</p> <p>The City continues to provide e-newsletters to local households.</p> <p>The City's website is updated regularly to ensure the information is current.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct research into other websites. Engage Consultant for development of new website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Oct - Dec 2008 quarter	<p>Research was undertaken into other websites.</p> <p>Consultants were appointed to co-ordinate the redevelopment of the website and high level navigation was developed and approved in December 2008.</p> <p>The City continues to provide e-newsletters to local residents.</p>	↑	↑
<ul style="list-style-type: none"> Conduct consultation. Test new website. Ongoing provision of electronic newsletters and documents on the City's activities. 	Jan - Mar 2009 quarter	<p>Consultation on the proposed website was conducted in February and March and results are currently being compiled.</p> <p>The new website is being tested. Current content is being reviewed and new content is being prepared.</p> <p>The City continues to provide e-newsletters to local residents.</p>	↑	↑
<ul style="list-style-type: none"> Implement and launch new website including provision of on-line services. Ongoing provision of electronic newsletters and documents on the City's activities. 	Apr - June 2009 quarter	<p>The City's new website is due to go live in July 2009 with a launch prepared for September 2009.</p> <p>The City continues to provide e-newsletters to local residents.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COUNCIL MEETINGS <ul style="list-style-type: none"> Provide opportunities at meetings for deputations (Briefing Sessions only), questions, and public statement times. 	Ongoing	<p>The advanced schedule of Council meetings was advertised in accordance with legislative requirements.</p> <p>Prior to each Briefing Session and Council Meeting advertisements were placed in the local newspaper and on the City's website advising community members of opportunities for deputations (Briefing Sessions), public statements, and public questions.</p>	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STRATEGIC FINANCIAL PLAN				
<ul style="list-style-type: none"> Develop and report on sustainable financial indicators. 	Oct - Dec 2008 quarter	A report has been completed on sustainable financial indicators. The report will be presented to the Strategic Financial Management Committee in the next quarter.	↑	N/A
<ul style="list-style-type: none"> Review and update the Strategic Financial Plan. Present the Strategic Financial Plan to Council for endorsement. 	Jan - Mar 2009 quarter	<p>The Strategic Financial Plan 2008/09 – 2028/29 has been updated.</p> <p>A meeting of the Strategic Financial Management Committee is scheduled for 28 April 2009 at which the Plan will be considered prior to presentation to Council.</p>	↑	N/A
	Apr – June 2009 quarter	Further modifications to the Strategic Financial Plan were requested at the meeting of the Strategic Financial Management Committee held on 28 April 2009. These modifications are underway and will be considered by the Committee at its next meeting in August 2009, following which the Plan will be presented to Council for endorsement.	→	N/A
EXTERNAL PARTNERSHIPS				
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jul - Sept 2008 quarter	<p>The Joondalup Stakeholder Meeting, scheduled for September 2008, was deferred until 15 October 2008.</p> <p>Joondalup Learning Precinct Mentoring Meetings were held during the quarter.</p>	↑	N/A
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Oct - Dec 2008 quarter	<p>Joondalup Stakeholder Meeting was held on 15 October 2008.</p> <p>Joondalup Learning Precinct Mentoring Meeting was held on 10 December 2008.</p>	↑	N/A

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jan - March 2009 quarter	<p>There was no Joondalup Stakeholder Meeting held during the quarter. The scheduled meeting was delayed pending the endorsement by Council of the Ocean Reef Marina Concept Plan.</p> <p>There was no meeting of the Joondalup Learning Precinct held during the quarter.</p>	→	↑
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Apr - June 2009 quarter	The Joondalup Stakeholder Group meeting is due to be held in July 2009.	→	↑
JINAN SISTER CITY PLAN <ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2008-2009. 	Apr - June 2009 quarter	<p>A delegation of senior bureaucrats of the Jinan Municipal People's Government visited the City of Joondalup in March 2009. The visit was timed to tie in with the celebrations for 10 Year Anniversary of the City and the Joondalup Festival which featured the Jinan Acrobatic Troupe. The Delegation was led by Mayor Zhang Jianguo.</p> <p>The itinerary was well planned and comprehensive, and provided opportunities for the Delegation to:</p> <ul style="list-style-type: none"> Formally meet with the Mayor, Deputy Mayor and Chief Executive Officer and sign a memorandum for continuing the Sister City Relationship; Meet with the Acrobatic Troupe of Jinan and observe them train with elite gymnasts at the Western Australian Institute of Sport; Attend the Joondalup Festival and watch the Acrobatic Troupe perform in the Festival Parade; Visit and tour the West Coast TAFE Academy of Hospitality and Tourism; Meet with the Consultants developing the design for the Sister City Garden, Visit the Woodvale Senior High School; and Visit Parliament House. 	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ENVIRONMENT PLAN <ul style="list-style-type: none"> Provide status report to Elected Members on progress against Environment Plan. 	Apr - June 2009 quarter	<p>A number of significant achievements during the 2008-2009 year included:</p> <ul style="list-style-type: none"> Endorsement of the Landscape Master Plan in December 2008; Provision of the Water Conservation Plan to the Department of Water in line with the City's reporting obligation; Completion of Milestone 1 and 2 and significant progress towards completion of Milestone 3 of the International Council for Environmental Initiatives (ICLEI) Water Campaign; Completion of stormwater upgrades; Celebration of World Environment Day in partnership with the Joondalup Learning Precinct; Implementation of ICLEI Local Action for Biodiversity Project on the ground projects which included: <ul style="list-style-type: none"> A Weed Education Workshop; A Thermal Weed Control Project which will be reported to Council in 2009-2010; The landscaping of Burns Beach Road as part of the first stage in creating biodiversity linkages; The compilation of a draft document cataloguing the Indigenous plants within the Yellagonga Regional Park; and Commencement of a biodiversity signage project for the coastal foreshore of the City for completion in the second quarter of 2009-2010. Endorsement of the Yellagonga Integrated Catchment Management Plan for public consultation. Endorsement of the City of Joondalup Bike Plan 2009. 	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
LANDSCAPE MASTER PLAN <ul style="list-style-type: none"> Research actions for inclusion in Landscape Master Plan. Conduct workshop to identify actions. Develop a consultancy brief for ground truthing public open spaces, verges, medians and buildings, and develop a list of works to be undertaken. 	July - Sept 2008 quarter	<p>Research was undertaken to compile draft actions for the Landscape Master Plan.</p> <p>A workshop held to review and finalise the Landscape Master Plan.</p> <p>The consultancy brief was not required as the ground truthing project across the City's public open spaces is currently being undertaken by City staff.</p>	↑	↑
<ul style="list-style-type: none"> Draft Landscape Master Plan and present to Council for endorsement prior to public consultation. 	Oct - Dec 2008 quarter	Council adopted the Landscape Master Plan at its meeting in December 2008.	↑	↑
<ul style="list-style-type: none"> Advertise draft Landscape Master Plan. 	Jan - Mar 2009 quarter	Council, in December 2008, decided not to advertise the Plan for public comment, recognising that opportunities for community consultation will be provided during the planning and implementation of specific projects contained within the Plan.	√	↑
<ul style="list-style-type: none"> Present comments and final plan to Council for adoption. 	Apr - June 2009 quarter	Based on Council's decision not to advertise the Plan for public comment, this milestone is no longer applicable.	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
LEISURE CENTRES				
<ul style="list-style-type: none"> Conduct environmental audit of Leisure Centres to inform development of Environmental Plan. 	July - Sept 2008 quarter	The Environmental Audit, conducted by consultants, was completed in July. The findings are being used to inform the development of the Environmental Plan.	↑	↑
<ul style="list-style-type: none"> Develop an Environmental Plan to reduce water and power usage in Leisure Centres. 	Oct - Dec 2009 quarter	The Environmental Plan was finalised in November 2008.	↑	↑
<ul style="list-style-type: none"> Monitor water and power usage at Leisure Centres against targets set. 	Jan - Mar 2009 quarter	<p>The results of monitoring for the January to March quarter indicate the following:</p> <ul style="list-style-type: none"> Power consumption – there was a reduction of 16% compared with the same period in 2007-2008. Gas consumption – there was a reduction of 29% compared to the same period in 2007-2008. Carbon dioxide consumption for pH control in water – there was a reduction of 49% compared to the same period in 2007-2008. Water consumption – there was an increase of 6% more than target but 12.5% less than the previous period. The January to March period covers the warmer months of the year when the aquatic centre water usage is at its highest, hence the elevated daily usage figure. 	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor water and power usage at Leisure Centres against targets set. 	Apr - June 2009 quarter	<p>The results of monitoring for the April to June quarter indicate the following:</p> <ul style="list-style-type: none"> Power consumption – there was a reduction of 11% compared to the same period in the 2007-2008. Gas consumption – there was a reduction of 6% compared to the same period in 2007-2008. The April to June period covers the cooler months of the year when gas consumption is at its highest. Carbon dioxide consumption for pH control in water – there was a reduction of 5% compared to the same period in 2007-2008. Water consumption – there was a reduction of 15% in daily average consumption compared to the same period in 2007-2008. 	√	↑
WATER CONSERVATION PLAN <ul style="list-style-type: none"> Complete the Water Conservation Plan (WCP) requirements and submit to the Department of Water. 	July - Sept 2008 quarter	<p>The City's Water Conservation Plan was developed and lodged with the Department of Water on schedule and has been listed as a finalist for the WA Water Awards.</p>	√	↑
<ul style="list-style-type: none"> Commence implementation of the WCP. 	Oct - Dec 2008 quarter	<p>The City has commenced concept designs aiming to minimise water usage in parks with high water consumption. Emerald Park in Edgewater will be the first park to be upgraded.</p> <p>The City has reviewed its watering regimes for City owned parks and adjusted timings to improve water efficiency. Flow meters have been installed on all parks and regular water usage monitoring is now occurring on a monthly basis.</p>	↑	↑
<ul style="list-style-type: none"> Continue implementation of the WCP. 	Jan - Mar 2009 quarter	<p>An Implementation and Reporting Framework for the Water Conservation Plan has been developed and is currently being implemented through operational activities.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue implementation of the WCP and report to the Department of Water. 	Apr - June 2009 quarter	Further implementation of the Water Conservation Plan has included discussions with the Department of Water on water reduction strategies, the continued monitoring of flow meters in the City’s parks, and the collation of consumption data.	↑	↑
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN <ul style="list-style-type: none"> Complete requirements for milestone 1 to set a baseline water inventory, and lodge the inventory with ICLEI. 	July - Sept 2008 quarter	The City has completed most of its inventories to achieve Milestone 1 with the exception of the validation of mains water usage. A complete review is currently being undertaken to validate the meters and accounts across the City’s community buildings. This work is now scheduled for completion in October 2008.	→	↑
<ul style="list-style-type: none"> Set reduction targets to achieve milestone 2 of the Water Campaign Program (Milestone 2 is to establish a water consumption reduction goal and water quality improvement goal). 	Oct - Dec 2008 quarter	Progress towards finalising Milestone 1 and 2 of the Water Campaign was made. Milestone 1 and 2 will be completed and lodged with ICLEI in the next quarter.	→	↑
<ul style="list-style-type: none"> Develop a Water Action Plan to achieve milestone 3. (Milestone 3 is to develop and adopt a local action plan). 	Jan - Mar 2009 quarter	<p>Milestone 1 was lodged with ICLEI and was achieved on 21 January 2009. Milestone 2 will be lodged within the next quarter.</p> <p>The development of a Water Action Plan has commenced and will be completed in the next quarter.</p>	→	↑
STORMWATER DRAINAGE PROGRAM As detailed in the Capital Works Program 2008-2009.	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY WATER GRANT				
<ul style="list-style-type: none"> Complete infrastructure installations. Undertake water quality monitoring. 	July - Sept 2008 quarter	<p>The six outfalls around Lake Goollelal were upgraded with Gross Pollution Traps in August 2008.</p> <p>Initial tests on water quality, following the upgrades, indicate safe levels. The quality of the water will continue to be monitored.</p>	√	↑
<ul style="list-style-type: none"> Undertake water quality monitoring. Commence Green Frog Stencilling Community Project. 	Oct - Dec 2008 quarter	<p>Water monitoring is continuing in accordance with project timeframes.</p> <p>The Green Frog Stencilling Community Project has progressed with high school students spray-painting green frogs onto roadside drains to educate the community about pollutants to wetlands such as oil, detergents, fertilizers and lawn clippings. A significant number of streets in the Joondalup catchment area now display the Green Frog message.</p>	↑	↑
<ul style="list-style-type: none"> Continue Green Frog Stencilling Community Project. 	Jan - Mar 2009 quarter	<p>The program commenced in schools in September 2008 with a total of five schools participating to date:</p> <p>Kinross College; Belridge Education Support; Padbury Senior High School, Warwick Senior High School and the Mater Dei College.</p>	↑	↑
<ul style="list-style-type: none"> Complete water quality monitoring. Complete the Community Water Grant Project and acquit grant funding. 	Apr - June 2009 quarter	<p>A final report on water quality monitoring of Lake Goollelal in connection with the stormwater upgrade project was received and a copy provided to the Community Water Grants administration.</p> <p>The City has provided a final report including acquittal of grant funding to the Community Water Grants administration.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) CITIES FOR CLIMATE PROTECTION PROGRAM <ul style="list-style-type: none"> Measure greenhouse gas abatement for 2007-2008. 	July - Sept 2008 quarter	The City has completed its annual greenhouse gas abatement quantification processes for 2007-08. The results were submitted to ICLEI and the Annual Measure Report will be presented back to the City from ICLEI in November 2008.	√	↑
<ul style="list-style-type: none"> Submit a status report against Greenhouse Action Plan to Elected Members. 	Apr - June 2009 quarter	Given the closure of the ICLEI CCP Program the City is evaluating its options for a replacement reporting framework. WALGA is working with local governments to develop a reporting framework for use by local governments. A status report to Elected Members will be provided in the July-September 2009 quarter.	→	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ENVIRONMENTAL EVENTS <ul style="list-style-type: none"> Continue to implement the Living Smart Program. 	July - Sept 2009 quarter	<p>73% of households within participating suburbs in the City accepted the invitation to take part in the Living Smart Program which monitors household usage of water, gas and electricity. Households have been provided with regular meter readings on their energy consumption and follow-up calls to discuss potential reductions. Initial reports from households indicate that significant behavioural changes are being achieved.</p> <p>A <i>10,000 Steps Challenge</i> was held from 7 July to 3 August 2008 with over 50 participants aiming for 10,000 steps each day to achieve better health through sustainable transport and recreation.</p> <p>The <i>Great Gardens Workshop</i> was held in September for Living Smart participants and attracted approximately 90 attendees. The workshop covered gardening for sustainability and advice on garden designs to minimise heating and cooling of the home.</p> <p>The Living Smart Project is on track to reach the 15,000 tonne greenhouse gas abatement target for 2009.</p> <p>Over 80 residents attended a Sustainability Forum in September held by the City in conjunction with Synergy and the Great Gardens Team. The Forum looked at ways of reducing energy and water usage in the home.</p>	√	↑
<ul style="list-style-type: none"> Continue to implement the Living Smart Program. 	Oct - Dec 2008 quarter	<p>The Living Smart Course was delivered to participants of the Living Smart Program. The course was well attended and a satisfaction rating of 80% was achieved.</p>	↑	↑
<ul style="list-style-type: none"> Continue to implement the Living Smart Program. 	Jan - Mar 2009 quarter	<p>The Living Smart Program is continuing with household audits and information provision to households. The Program is due to finish in the next quarter. An evaluation of the Program will be conducted by the University of Western Australia and the report provided to the City in 2009/2010.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
WASTE MANAGEMENT PLAN <ul style="list-style-type: none"> Develop plan for managing waste at Major City events such as Little Feet Festival, Joondalup Festival. Official handover of Materials Recovery Facility (recycling sorting plant) in line with agreement between Cities of Swan, Wanneroo, and Joondalup. Develop and implement a Contamination Reduction Program for household recycling bins. 	July - Sept 2008 quarter	<p>Plan completed and will be implemented at future events.</p> <p>Official handover of the Materials Recovery Facility (MRF) was delayed until works to streamline the operations are completed. Handover is now proposed for the first quarter of 2009. The MRF is now operating at full capacity.</p> <p>A community education program, including press advertisements, public information sessions and visits to schools, has been undertaken by City staff to encourage a reduction in contamination of domestic recycling.</p> <p>A wider pilot project between Mindarie Regional Council members is being implemented to encourage the correct disposal of hazardous waste, such as paint, chlorine-based products and batteries.</p>	→	↑
<ul style="list-style-type: none"> Implement plan for managing waste at major City events. Develop and deliver community awareness program on reducing contamination in household recycling bins. Monitor effectiveness of program. 	Oct - Dec 2008 quarter	<p>Yellow top recycling bins were installed at events such as the Little Feet Festival and the Bike Hike to provide the opportunity for people to recycle waste.</p> <p>A Community Awareness Program for 2009 is currently being developed. A number of options are under consideration including promotional material and Captain Clean-Up appearances at City events.</p> <p>The amount of waste collected at landfill sites is being monitored. The City is on track to achieving its targets of reductions in waste to landfill.</p> <p>Commodity markets for the sale of recyclable materials have fallen which has increased the disposal of non-saleable items at landfill sites.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop and deliver community awareness program on reducing contamination in household recycling bins. Monitor effectiveness of program. 	Jan - Mar 2009 quarter	Contamination in recycling bins is being monitored. The City has created stickers to be placed on contaminated bins. The Awareness Program is to be fully implemented in the next quarter.	↑	↑
<ul style="list-style-type: none"> Develop and deliver community awareness program on reducing contamination in household recycling bins. Review and report on effectiveness of program. 	Apr - June 2009 quarter	<p>The community awareness campaign was delivered. The program included visits to schools and providing information at community events.</p> <p>A Household Hazardous Waste (HHW) collection day was held on 23 May 2009 at which over 6,500kgs of paint, pesticides and other chemicals was collected.</p> <p>An e-waste collection was conducted in June for unwanted computers, monitors, television sets and other electronic goods to encourage residents to dispose of electronic waste safely. 37,500kgs of e-waste was diverted from landfill. Both collections were funded through the State Government’s Landfill Levy.</p>	↑	↑
RESOURCE RECOVERY FACILITY <ul style="list-style-type: none"> Review Project progress. Report to Council. 	Oct - Dec 2008 quarter	<p>Construction of the Resource Recovery Facility in Neerabup has continued and is due to become operational by July 2009. The official opening is scheduled to take place in March 2009.</p> <p>A bi-monthly report was provided to the Elected Members who sit on the Board of the Mindarie Regional Council.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review Project progress. Report to Council. 	Jan - Mar 2009 quarter	<p>The official opening of the Resource Recovery took place on 27 March 2009 and a public open day was held on 28 March 2009 with over 500 people attending.</p> <p>A bi-monthly report is provided to the Elected Members who sit on the Board of the Mndarie Regional Council.</p>	√	↑
<p>INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) LOCAL ACTION FOR BIODIVERSITY (LAB) PROJECT</p> <ul style="list-style-type: none"> Draft Biodiversity Action Plan. Attend second LAB Workshop in Durban, South Africa. 	July - Sept 2008 quarter	<p>The City drafted a framework for the Biodiversity Action Plan (BAP). The framework was adopted by Council in August 2008. A staff workshop was held in September 2008 to develop strategies and actions for the BAP.</p> <p>The Mayor and the CEO attended the second LAB workshop in Durban South Africa in September and the Mayor signed the Durban Commitment and Countdown 2010 thereby completing stage 2 of the ICLEI LAB program.</p> <p>The City's Biodiversity Report 2008 was published and was commended by the international ICLEI LAB Project Team. The Report was also submitted into the 2008 WA Environment Awards and reached finalist status.</p>	√	↑
<ul style="list-style-type: none"> Complete Biodiversity Action Plan and seek Council endorsement. 	Oct - Dec 2008 quarter	Council adopted the Biodiversity Action Plan in December 2008.	↑	↑
<ul style="list-style-type: none"> Develop and implement a community weed education program. Develop a catalogue of Indigenous plants and heritage sites within Yellagonga Regional Park. 	Jan - Mar 2009 quarter	<p>A weed education program has been developed and will be implemented in the next quarter.</p> <p>Extensive research has been undertaken to develop the catalogue of Indigenous plants within the Yellagonga Regional Park. This will be compiled and completed in the next quarter.</p>	→	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop and implement a community weed education program. Develop a catalogue of Indigenous plants and heritage sites within Yellagonga Regional Park. Develop and implement signage for the coastal foreshore that provides information on the biodiversity of the area. 	Apr - June 2009 quarter	<p>The Weed Education Program was implemented for Friends' Groups and community members.</p> <p>A draft catalogue of local native plants within the Yellagonga Regional Park area has been prepared following consultation with an Aboriginal consultant.</p> <p>Signage including biodiversity information to be erected along the coastal foreshore is currently under development. A consultant was engaged to develop the copy for the signs and the signs are now being designed in-house. Implementation of the signage will occur in the October to December quarter of 2009-2010.</p>	→	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN <ul style="list-style-type: none"> Prepare YICM Issues Paper. Implement high priority Catchment Management projects in association with key stakeholders. Identify strategies to inform the YICM Plan. 	July - Sept 2008 quarter	<p>The Joint Project Team has finalised drafting of the YICM issues paper after holding consultation workshops with both the Community Reference Group (CRG) and the Technical Working Group (TWG). The Issues Paper will be developed into a publication to become a reference document.</p> <p>The high priority catchment projects for the City were the installation of treatments to six storm water outfalls around Yellagonga and the rollout to schools of the associated Green Frog Stencilling Project.</p> <p>Two High Priority projects undertaken jointly with other agencies have been commissioned and include:</p> <ul style="list-style-type: none"> The Midge and Water Quality Research for the Yellagonga Wetlands, which is being undertaken by Edith Cowan University. The Wangara Industrial Audit, which involves inspections and development of intervention strategies to manage and monitor the storage of waste from the Wangara industrial area, commenced in July and will be completed in December 2008. The Swan Catchment Council is also involved in the program and will provide advice to businesses on best management practices, as well as undertaking audits and reporting breaches of the Environmental Protection (unauthorized discharges) Regulations 2004. <p>Several workshops were held with the CRG and TWG and a draft Strategies Paper was developed and is being refined to form the basis of the YICM Action Plan.</p>	↑	↑
<ul style="list-style-type: none"> Develop targets and indicators for condition of catchment areas. Release draft YICM Plan for public comment. 	Oct - Dec 2008 quarter	<p>The draft YICM Plan, which incorporates the targets and indicators for the condition of catchment areas, was released for public review and comment.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review comments and prepare final YICM Plan. 	Jan - Mar 2009 quarter	The draft YICM Plan has been prepared and final changes are being completed by the City of Wanneroo. The Plan will be submitted to Council for consideration and adoption in June 2009.	→	↑
<ul style="list-style-type: none"> Submit report on YICM Plan to Council for adoption. Implement YICM Plan. 	Apr - June 2009 quarter	The YICM Plan was endorsed by Council at its June Meeting and is currently being advertised for public comment.	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
YELLAGONGA REGIONAL PARK (YRP) ENVIRONMENT CENTRE <ul style="list-style-type: none"> Design a stakeholder consultation process. 	July - Sept 2008 quarter	<p>A consultation process was developed to seek further discussions on the issues of potential usage, partnerships and funding for the Centre. The following stakeholders will be involved in the consultation:</p> <ul style="list-style-type: none"> The Department of Environment and Conservation; The Department of Education; and Edith Cowan University. 	↑	N/A
<ul style="list-style-type: none"> Undertake a stakeholder consultation process. 	Oct - Dec 2008 quarter	<p>A survey and formal request for comment on options for progressing the Environment Centre was sent to the Department of Environment and Conservation, the Department of Education, and Edith Cowan University. The City will prepare a report when these key institutions and partners in the Project provide comment.</p>	↑	↑
<ul style="list-style-type: none"> Report outcomes to Council. 	Jan - Mar 2009 quarter	<p>Responses have been received from two of the above agencies. The City is awaiting the response from the third major stakeholder. A report will then be prepared to Council to obtain direction on how to progress the Project.</p>	→	↑
MIDGE CONTROL <ul style="list-style-type: none"> Monitor midge population. 	Ongoing	<p>Seasonal midge larvae sampling was concluded prior to April due to the drying conditions of Lake Joondalup.</p> <p>Research projects are being undertaken and are currently focusing on nutrient levels within the water column as this is one of the key contributors to midge plagues. Two research reports investigating the nutrients that enter into Lake Joondalup were finalised. These reports concluded that the sediment within Beenyup Swamp contain sufficient nutrient loads to account for those entering Lake Joondalup, however it is unlikely that these nutrients are being released into the water column.</p> <p>The above projects have led to a further study for the quantification of nutrients entering and leaving Beenyup Swamp over the periods of water flow. This project has now commenced.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ADOPT A COASTLINE <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project for the previous year. Elected Members present recognition awards to participating schools. 	July - Sept 2008 quarter	<p>Displays were held at Joondalup Library in July to showcase student works. Project accomplishments were promoted in community and school related media.</p> <p>Elected Members presented certificates of participation at four local primary schools.</p>	√	↑
<ul style="list-style-type: none"> Commence planning process for the 2008-2009 Adopt a Coastline Project. 	Oct - Dec 2008 quarter	Planning and promotion for Adopt a Coast Line has commenced.	↑	↑
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2009 quarter	<p>Eighteen schools in total registered for the 2009-10 Adopt A Coastline Program.</p> <p>The four successful schools have been informed: Springfield Primary School, St Stephens, Mullaloo Beach Primary School, and Goollelal Primary School.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2009 quarter	120 students from Springfield Primary School, St Stephen's School, Mullaloo Beach Primary School and Goollelal Primary School had classroom presentations and conducted planting and dune rehabilitation in coastal dunes at Mullaloo and Whitford Beach.	√	↑
FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2008-2009. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COASTAL MANAGEMENT PLAN	FORESHORE			
<ul style="list-style-type: none"> Review of the City's Coastal Foreshore Management Plan. 	July - Sept 2008 quarter	The City's current Coastal Foreshore Management Plan is under review, prior to the engagement of consultants, who will develop the new Coastal Foreshore Management Plan for 2009-2010.	→	↑
<ul style="list-style-type: none"> Determine best practice in relation to Coastal Foreshore Management. 	Oct - Dec 2008 quarter	The City is currently using its Foreshore Management Plan as a guide to management practices on the coast. The City is currently the only local government in Western Australia that has completed a Coastal Natural Areas Management Plan for its coastal vegetation.	↑	↑
<ul style="list-style-type: none"> Commence drafting City's Coastal Foreshore Management Plan. 	Jan - Mar 2009 quarter	Research is currently being undertaken prior to the commencement of the draft Coastal Foreshore Management Plan.	→	↑
<ul style="list-style-type: none"> Complete new Coastal Foreshore Management Plan. 	Apr - June 2009 quarter	Further research and the collation of survey information has been completed in preparation for the review of the new Coastal Foreshore Management Plan which will be completed in 2009-2010.	→	↑
BIKE PLAN				
<ul style="list-style-type: none"> Appoint Consultants to undertake review of the City's cycling infrastructure and bike facilities. 	July - Sept 2008 quarter	Development of a Consultant Brief has continued for the review of the Bike Plan.	→	→
<ul style="list-style-type: none"> Develop draft Bike Plan. 	Oct - Dec 2008 quarter	Development of the draft Bike Plan is progressing. The consultant is progressing the on ground assessments and formulating strategies and actions. Works and Maintenance Schedules are also being developed.	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Issue draft Bike Plan for public consultation. 	Jan - Mar 2009 quarter	The draft Bike Plan is currently being reviewed. The final Bike Plan will be presented to Council in the next quarter. The need for public consultation will be determined by Council.	→	↑
<ul style="list-style-type: none"> Complete Bike Plan for the City. Present Bike Plan to Council for approval. 	Apr - June 2009 quarter	The Bike Plan 2009 was endorsed by Council and implementation of the Plan has commenced.	√	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ECONOMIC DEVELOPMENT PLAN <ul style="list-style-type: none"> Present status report on Economic Development Plan to Council. 	Apr - June 2009 quarter	<p>A City of Joondalup Business Newsletter was developed to inform local businesses of initiatives and projects taking place in the City. The newsletter provided information on:</p> <ul style="list-style-type: none"> The recent appointment of a new Economic Development Advisor at the City; Tourism Precinct Status for the City; The development of the City Centre Structure Plan; Eco Business Program; ECU North West Metro Small Business Awards; Business Forums; Small Business Centre Funding; and Online support for business through the City's website with the new community and economic profile services. 	↑	↑
JOONDALUP BUSINESS FORUMS <ul style="list-style-type: none"> Hold Business Forum focusing on business opportunities emerging from the Sister City Relationship between Joondalup and Jinan. 	July - Sept 2008 quarter	<p>Over 60 large and small business operators attended a Breakfast Forum "Trading with China". Developments achieved between Jinan and Joondalup were highlighted and the Forum also marked the establishment of the Austrade International Trade Point at the office of the Joondalup Business Association and at Enterprise House, City of Wanneroo.</p>	√	↑
<ul style="list-style-type: none"> Hold Business Forum. 	Oct - Dec 2008 quarter	<p>No forums were held during this quarter. Forums will be held in the next quarter.</p>	→	↑
<ul style="list-style-type: none"> Hold Business Forum 	Jan - Mar 2009 quarter	<p>Business Forums will be conducted in the next quarter including a Breakfast Forum aimed at the Business Community to be held on World Environment Day, and a Forum on the Ocean Reef Marina Project.</p>	→	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
ECO BUSINESS PROGRAM <ul style="list-style-type: none"> Promote and deliver program to all participating businesses. 	July - Sept 2008 quarter	<p>The program continued on schedule to participating businesses:</p> <ul style="list-style-type: none"> Mentoring, graduation and accreditation events were conducted for phase 1 participants. 80 Environmental Assessments and Energy Assessment Plans were delivered for phase 2 participants. The program also received recognition for being a finalist in the Environs awards which generated further awareness of the Program. A half-page advertisement and series of smaller advertisements, combined with a two-page article in an Economic Development Australia publication, were used to promote the Program. 	↑	↑
<ul style="list-style-type: none"> Promote and deliver program to all participating businesses. Deliver project reports to AusIndustry. 	Oct - Dec 2008 quarter	<p>81 environmental assessments were delivered to participating businesses and 74 follow up meetings took place. A Mentoring and Accreditation Seminar was held on the 26 November to promote the Program.</p> <p>The Phase 2 Project report was provided to AusIndustry as required on 19 December 2008.</p>	↑	↑
<ul style="list-style-type: none"> Promote and deliver program to all participating businesses. Deliver project reports to AusIndustry. 	Jan - Mar 2009 quarter	<p>65 new businesses have been recruited to take part in the Program. Follow meetings have commenced. A Mentoring and Accreditation Seminar will take place in June.</p> <p>The Phase 3 Project Report will be presented to AusIndustry in July 2009.</p>	↑	↑
<ul style="list-style-type: none"> Finalise and acquit Program with AusIndustry. 	Apr - June 2009 quarter	<p>The Eco Business Program and grant acquittal is due for finalisation in the July to September quarter of 2009-2010.</p>	→	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMERCIAL OFFICE DEVELOPMENT <ul style="list-style-type: none"> Seek Council approval to progress project. 	July - Sept 2008 quarter	<p>A preliminary report was received from the consultant.</p> <p>A report will be referred to Strategic Financial Management Committee.</p>	→	N/A
<ul style="list-style-type: none"> Determine project objectives and research other facilities. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Oct - Dec 2008 quarter	<p>Consultant report received. Report to be presented to the Strategic Financial Management Committee in February 2009 to seek direction on the project proposal.</p>	→	N/A
<ul style="list-style-type: none"> Investigate Anchor Tenancy opportunities with public /private client groups. Prepare a project plan. Commence stakeholder consultation. 	Jan - Mar 2009 quarter	<p>As a result of discussions with City's Strategic Financial Management Committee a new project plan and scope for the project will be undertaken in the next quarter.</p>	→	N/A
<ul style="list-style-type: none"> Engage Consultants to assist in preparing master plans and preliminary design plans if required. Prepare Financial Strategy for the Project. 	Apr - June 2009 quarter	<p>A project team has been established and a new draft project plan and scope developed for consideration. Following endorsement of the project plan consultants will be engaged to assess the feasibility of the development.</p> <p>Due to alterations to the scope of the project a financial strategy has not been prepared at this time.</p>	→	N/A

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INDUSTRY ATTRACTION STRATEGY				
<ul style="list-style-type: none"> Commence development of a marketing plan for industry attraction. 	Oct - Dec 2008 quarter	Due to the current global economic situation, the City will review the Industry Attraction Strategy. This Strategy is also linked to the Commercial Office Development Attraction Strategy.	→	→
<ul style="list-style-type: none"> Finalise marketing campaign for industry attraction. 	Jan - Mar 2009 quarter	This program has not progressed due to the current economic situation. New Strategic approach to be developed.	→	→
<ul style="list-style-type: none"> Finalise and implement marketing activities. 	Apr - June 2009 quarter			
OFFICE DEVELOPMENT ATTRACTION STRATEGY				
<ul style="list-style-type: none"> Develop Marketing Plan and marketing materials for commercial attraction to the CBD. 	Jan - Mar 2009 quarter	This program has not progressed due to the current economic situation. New strategic approach to be developed.	→	→
<ul style="list-style-type: none"> Finalise and implement marketing activities. 	Apr - June 2009 quarter	This program will be progressed in 2009-2010.		

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY CENTRE PAID PARKING <ul style="list-style-type: none"> Install parking machines and signage in CBD. Report to Council on Resident / Visitor parking permit policy for approval. Develop procedures for resident and visitor parking permits. Commence marketing and communication plan. 	July - Sept 2008 quarter	<p>Parking machine equipment and signage was installed. A revised implementation date was scheduled for 6 October 2008 following a period of community education. Four parking officers were recruited and trained and it is proposed to appoint two further officers.</p> <p>Implementation of the Resident/Visitor Permit Scheme for residents to the east of Lakeside Drive was deferred by Council at its 2 September meeting. A revised Resident/Visitor Parking Permit Scheme will be developed and considered by Council in the first quarter of 2009.</p> <p>Marketing and communication plans are being implemented which include letters to residents and businesses and briefings to the media</p>	√	↑
<ul style="list-style-type: none"> Continue rollout and establish management of Paid Parking. Review Resident Parking Permit Program. Continue marketing and communication plan. 	Oct - Dec 2008 quarter	<p>All ticket machines have been installed in the Joondalup CBD. Minor amendments to the Joondalup City Centre Parking Scheme have been presented to the CEO under delegated authority.</p> <p>Residents were invited to attend a public forum on 13 December 2008. Feedback from this forum will be incorporated into a report to be presented to Council in early 2009.</p> <p>The City continues to promote the benefits of Paid Parking to the community in line with the Marketing and Communication Plan.</p>	√ ↑ ↑	↑ ↑ ↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review and evaluate Paid Parking arrangements. 	Jan - Mar 2009 quarter	<p>Council adopted a revised Visitor and Resident Permit Parking Policy for the City Centre in February 2009. Residents were advised of the decision and invited to apply for permits. Ticket machines became operational along Lakeside Drive east and signage was installed. Permits are due to be sent to residents in April.</p> <p>Seven minor Parking Scheme amendments have been approved. The most significant amendment was to extend one hour parking on Reid Promenade to 2 hour parking to assist clients of Centrelink.</p>	→	→

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
SMALL BUSINESS CENTRE <ul style="list-style-type: none"> Monitor performance to ensure that the Small Business Centre is functioning effectively and in accordance with its funding and performance agreement. 	Oct - Dec 2008 quarter	The Small Business Centre delivered its annual performance report in December and future funding will be allocated depending on a review of the report.	↑	↑
<ul style="list-style-type: none"> Review Funding Agreement. 	Jan - Mar 2009 quarter	A report will be presented to Council in the April to June quarter.	→	↑
SUPPORTING EMPLOYMENT OPPORTUNITIES <ul style="list-style-type: none"> Present status report to Elected Members on events arising from the Economic Development Plan. 	Apr - June 2009 quarter	<p>The City's Economic Development Advisor attended TAFE's Employment Initiative to provide support to people in finding new employment.</p> <p>The City has submitted a grant application to Federal Government for a regional Local Employment Co-ordinator in conjunction with the Cities of Wanneroo and Stirling.</p>		
NORTH WEST CORRIDOR CO-ORDINATING COMMITTEE <ul style="list-style-type: none"> Review North West Corridor Co-ordinating Committee Report. 	Oct - Dec 2008 quarter	The Consultant's report has been submitted to the Department of Planning and Infrastructure and the City has written seeking advice on all activities proposed in the report.	↑	N/A

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Determine priorities of North West Corridor Co-ordinating Committee Report for implementation with State Government and the City of Wanneroo. 	Jan - Mar 2009 quarter	The City is still awaiting advice from the Department of Planning and Infrastructure.	→	↑
PROMOTING ECONOMIC DEVELOPMENT <ul style="list-style-type: none"> Present a status report to Elected Members on events arising from the Economic Development Plan. 	Apr - June 2009 quarter	The Business Newsletter developed in the April to June quarter provides information on economic development initiatives arising from the Economic Development Plan. This is detailed previously within the section on the Economic Development Plan.		
WORKFORCE SKILLS DEVELOPMENT <ul style="list-style-type: none"> Consult with the Joondalup Stakeholder Group to identify skills required to enhance workforce growth. 	Oct - Dec 2008 quarter	Given the economic downturn this action will be reviewed.	→	→
TOURISM DEVELOPMENT PLAN <ul style="list-style-type: none"> Work with the Joondalup Tourism Marketing Group (Joondalup Stakeholder Tourism Alliance) to produce a tourism brand for the industry. 	July - Sept 2008 quarter	<p>Work has continued with the Joondalup Tourism Marketing Group (Joondalup Stakeholder Tourism Alliance) to produce a tourism brand for the industry. The appointed marketing agency provided final versions of logo/branding “The Upside”.</p> <p>The second phase of the project will be managed by the Joondalup Tourism Marketing Group. A Communications Strategy is being developed and a launch to the stakeholders will be held in the January to March quarter of 2009.</p> <p>Preparation of a website is underway by the Tourism Marketing Group.</p>	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Finalise the development of the tourism brand and marketing strategy. 	Oct - Dec 2008 quarter	The Marketing Strategy for tourism has been delayed pending a review of the funding for the marketing campaign.	→	↑
<ul style="list-style-type: none"> Launch of tourism brand. 	Apr - June 2009 quarter	The focus in the April to June quarter has been on the City's proposed designation as a Tourism Precinct Status. The City will review its approach to tourism in 2009-2010.	→	↑
CITY CENTRE PARKING POLICY <ul style="list-style-type: none"> Draft Parking Policy for commercial development. Submit report to Council on draft Policy for adoption. 	July - Sept 2008 quarter	Draft Planning Policy 3.8 – Joondalup City Centre Car Parking Policy was presented to Council at its 30 September Meeting. The Draft Policy is currently out for public comment till 17 November 2008.	↑	N/A
<ul style="list-style-type: none"> Conduct public consultation on draft policy. Revise draft Parking Policy following public consultation. 	Oct - Dec 2008 quarter	<p>Community consultation on the draft policy was conducted during November for 30 days. Two submissions were received.</p> <p>A revised Parking Policy was tabled at the Policy Committee Meeting held on 15 December and adopted by Council on 16 December 2008.</p>	√	√
<ul style="list-style-type: none"> Submit report to Council on new Parking Policy for endorsement. 	Jan - Mar 2009 quarter	The Parking Policy was adopted by Council at its December 2008 meeting.	√	√

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
DISTRICT PLANNING SCHEME <ul style="list-style-type: none"> Develop draft Local Planning Strategy (LPS). Present LPS to Council for endorsement. Submit LPS to the Western Australian Planning Commission (WAPC) to seek consent for advertising. 	July - Sept 2008 quarter	<p>Development of a draft Local Planning Strategy was completed in July 2008 and presented to Council for endorsement in August 2008.</p> <p>The LPS was submitted to the Western Australian Planning Commission on 13 August 2008, seeking consent for advertising.</p>	√	↑
<ul style="list-style-type: none"> Approval by WAPC to advertise LPS. 	Oct - Dec 2008 quarter	The City is awaiting approval from the WAPC to advertise the LPS. The City is unable to advertise the LPS without approval.	→	↑
<ul style="list-style-type: none"> Conduct community consultation on LPS. 	Jan - Mar 2009 quarter	A significant delay was experienced in obtaining feedback from the WAPC. WAPC requires modification to the draft LPS before its approval to advertise. It is anticipated that modifications will be finalised in April.	→	↑
<ul style="list-style-type: none"> Report on LPS to Council for adoption. Incorporate LPS outcomes into District Planning Scheme No 3. 	Apr - June 2009 quarter	Formal advice from the Western Australian Planning Commission (WAPC) on the modifications to the Local Planning Strategy was received on 22 April. The required modifications are underway, however, due to the delay in consideration by the WAPC, achievement of the milestone will now be achieved in 2009-2010.	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CURRAMBINE CENTRE STRUCTURE PLAN <ul style="list-style-type: none"> Prepare Issues and Options discussion paper for consideration by Elected Members. 	July - Sept 2008 quarter	The Issues and Options Discussion Paper was drafted and presented to the Elected Members for consideration in September 2008.	↑	↑
<ul style="list-style-type: none"> Present report to Council on recommended amendments to Structure Plan and / or District Planning Scheme No 2. 	Oct - Dec 2008 quarter	A report will be presented to Council at its February 2009 Meeting.	→	↑
<ul style="list-style-type: none"> Conduct public consultation. 	Jan - Mar 2009 quarter	Council at its February 2009 meeting resolved to note the review of the Currumbine Structure Plan and not amend the Structure Plan. As a consequence no public consultation is required.	√	↑
<ul style="list-style-type: none"> Present report to Council for adoption following public consultation. 	Apr - June 2009 quarter	As a result of the Council's decision not to amend the Currumbine Centre Structure Plan, public consultation was not required.	√	√
CITY CENTRE STRUCTURE PLAN <ul style="list-style-type: none"> Draft new City Centre Structure Plan. Present draft City Centre Structure Plan to Council. 	July - Sept 2008 quarter	The Draft City Centre Structure Plan is nearing completion. A preview of the new Plan was presented to the Elected Members in September 2008. The Draft Plan will be presented to Council in the October to December quarter.	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete draft Structure Plan. Present report to Council. Refer draft Structure Plan to the Department of Planning and Infrastructure for comment. 	Oct - Dec 2008 quarter	<p>The Draft Structure Plan was completed this quarter.</p> <p>A Report was presented to Council in December.</p> <p>Council deferred the advertising of the draft Structure Plan for public comment to allow investigation into the impact of the Business Park on the Structure Plan. The Structure Plan will be referred to DPI for comment in the next quarter due to the deferral of the report.</p>	<p>↑</p> <p>↑</p> <p>→</p>	<p>↑</p> <p>↑</p> <p>↑</p>
<ul style="list-style-type: none"> Undertake public consultation on the draft City Centre Structure Plan. 	Jan - Mar 2009 quarter	Council approved the draft City Centre Structure Plan for public consultation in February 2009 (Deferred from December 08). As a result, public consultation will commence in April (subject to the associated Scheme Amendment not requiring environmental assessment by the Environmental Protection Authority).	→	↑
<ul style="list-style-type: none"> Present report to Council for adoption following public consultation. 	Apr - June 2009 quarter	Following advice from the Environmental Protection Authority that Amendment 42 and the Structure Plan did not require assessment, advertising commenced on 7 May and will close on 6 July 2009.	→	↑
BUILDING AND PLANNING APPLICATIONS <ul style="list-style-type: none"> Assess Building and Development Applications received and determined. 	Jul – Sept 2008 quarter	<p>874 Building Applications were received and 924 were determined during this quarter.</p> <p>294 Development Applications were received and 281 determined during this quarter.</p>	↑	↑
<ul style="list-style-type: none"> Assess Building and Development Applications received and determined. 	Oct - Dec 2008 quarter	<p>873 Building Applications were received and 955 were determined during this quarter.</p> <p>338 Development Applications were received and 302 determined during this quarter.</p>	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Assess Building and Development Applications received and determined. 	Jan - March 2009 quarter	748 Building Applications were received and 687 were determined during this quarter. 294 Development Applications were received and 277 determined during this quarter.	↑	↑
<ul style="list-style-type: none"> Assess Building and Development Applications received and determined. 	April – June quarter	866 Building Applications were received and 842 were determined during this quarter. 313 Development Applications were received and 302 were determined during this quarter.	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
OCEAN REEF MARINA <ul style="list-style-type: none"> Continue community consultation with Community Reference Group. Project Consultants to develop design options for comment by Community Reference Group and Ocean Reef Marina Committee 	July - Sept 2008 quarter	<p>No meetings of the Community Reference Group were held during the quarter.</p> <p>Draft design options have been prepared by the Project Consultants and these will be presented to the Community Reference Group and the Ocean Reef Marina Committee in the next quarter.</p>	↑	↑
<ul style="list-style-type: none"> Complete consultation with the Community Reference Group. Present design options to the Community Reference Group and Ocean Reef Marina Committee to determine preferred design option as part of the overall Structure Plan. Submit preferred design options for Council endorsement. 	Oct - Dec 2008 quarter	<p>Draft design options were presented to the Community Reference Group in October 2008 for comment.</p> <p>Draft design options and consultant reports were presented to the Ocean Reef Marina Committee. A decision on a preferred option was deferred to the next meeting to be held in January 2009 where suggested amendments will be incorporated. The preferred option will be presented to Community Reference Group in the next quarter.</p> <p>Preferred design options will be presented to Council for endorsement in the next quarter.</p>	→	↑
<ul style="list-style-type: none"> Refer draft Structure Plan to the Western Australian Planning Commission for comment. 	Jan - Mar 2009 quarter	<p>Presentation of the design options to Council and the progression of the Structure Plan to the WAPC has been delayed due to the request by the Ocean Reef Marina Committee (of Council) for further amendments to the original concept plan to meet with community/Committee expectations. However further preliminary studies on a range of key issues associated with the development have been advanced.</p>	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Advertise draft Structure Plan for public comment. Present report to Council for endorsement. Refer to Western Australian Planning Commission for endorsement. Commence development of Business Plan to guide development of the Ocean Reef Marina Project, on behalf of key stakeholders (State Government, Water Corporation and the City). 	Apr - June 2009 quarter	<p>Concept Plan 7 was presented to Council at a Special Meeting in May for endorsement for community consultation for a period of 60 days.</p> <p>Community consultation commenced with the mailing out of approximately 65,000 brochures and survey forms to all City ratepayers and residents. The Concept Plan and other related information was also displayed at Lakeside Joondalup Shopping Centre, the City of Joondalup Customer Service Centre at Whitfords City Shopping Centre and at the Council meeting of 16 June held at the Warwick Community Hall.</p> <p>At the conclusion of the community consultation period on 20 July 2009 the feedback will be analysed with the results presented to the Ocean Reef Marina Community Reference Group and the Ocean Reef Marina Committee for consideration and prior to referral to the Council for endorsement.</p> <p>Other projected milestones have been delayed pending the outcome of the community consultation.</p>	→	↑
REGIONAL CULTURAL FACILITY <ul style="list-style-type: none"> Determine the project constraints and potential issues. Undertake site visits to determine industry best practice on the design and management of cultural facilities. 	July - Sept 2008 quarter	Initial site visits of other cultural facilities have been undertaken to inform the design stage of a new cultural facility.	→	N/A
<ul style="list-style-type: none"> Commence development of a project plan. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Oct - Dec 2008 quarter	<p>The development of a project plan has commenced.</p> <p>Investigation of opportunities and partnerships to assist with the capital funding of this project will commence in the next quarter.</p>	→	N/A

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Engage Consultants to assist in preparing concepts, master plans, initial and preliminary design plans if required. Investigate public / private opportunities and / or partnerships to assist with capital funding of the project. 	Jan - Mar 2009 quarter	<p>Engagement of consultants has been deferred pending further research.</p> <p>A site visit to the new State Arts Theatre in Northbridge took place at which City representatives met with architects and building contractors to gain an understanding of the scope of the project.</p> <p>Following this site visit, a project scoping exercise is to be developed.</p>	→	N/A
<ul style="list-style-type: none"> Prepare Financial Strategy for the project. 	Apr - June 2009 quarter	<p>A visit was undertaken to the City of Rockingham to gain an understanding of the work undertaken on the preliminary feasibility of the provision of a new Contemporary and Performing Arts Centre within the City of Rockingham.</p> <p>A Project Taskforce was established to progress the redeveloped project plan and scope.</p> <p>Preparation of a financial strategy for the project was delayed pending consideration by the Project Taskforce.</p>	→	↑
DEVELOPMENT OF LANDMARK BUILDINGS <ul style="list-style-type: none"> Forum with stakeholders to identify opportunities and criteria for landmark buildings. 	Jan - Mar 2009 quarter	<p>The development of landmark buildings within the Joondalup City Centre is now a component of the City Centre Structure Plan.</p>	√	N/A

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
GREENWOOD WEST UNDERGROUND POWER <ul style="list-style-type: none"> Commence community consultation. 	July - Sept 2009 quarter	Community consultation was completed. A report on the findings will be presented to the November Council Meeting.	↑	↑
<ul style="list-style-type: none"> Subject to sufficient local community support for the project, work with Western Power to develop a project plan for implementation of underground power 	Oct - Dec 2008 quarter	The outcome of the community consultation survey undertaken in October and November was presented to Council in November 2008. The survey results indicated that 60% of respondents were in favour of underground power but only 35% of respondents were prepared to pay for it. As a result of the low percentage of residents prepared to pay for underground power, Council resolved that the project will not proceed and to advise Western Power accordingly.	√	↑
<ul style="list-style-type: none"> Submit report to Council for approval of project. 	Jan - Mar 2009 quarter	The City wrote to Western Power in January 2009 advising that there was insufficient community support to contribute to the Project.	√	√

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
INFRASTRUCTURE ASSET MANAGEMENT PLANS <ul style="list-style-type: none"> Complete development of a Buildings Asset Management Plan. Submit report to Council for endorsement. 	Oct - Dec 2008 quarter	<p>The Building Asset Management Plan was completed in November 2008.</p> <p>The Asset Management Plan, outlining strategies for improving the management of the City's infrastructure assets, will be presented to Council in the next quarter.</p>	↑	N/A
<ul style="list-style-type: none"> Complete development of a Roads Asset Management Plan. Submit report to Council for endorsement. 	Jan - Mar 2009 quarter	<p>The Road Asset Management Plan was completed in November 2008.</p> <p>The Asset Management Plan, outlining strategies for improving the management of the City's infrastructure assets was endorsed by Council in February 2009.</p>	√	↑
CAPITAL WORKS PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
WEST COAST STREETSCAPE PROJECT <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	The tender was awarded in May 2009 and it is anticipated that works will completed by October 2009.	→	↑
BURNS BEACH ROAD DUAL CARRIAGEWAY <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	Carriageway works have been completed. It is proposed to begin landscaping works in 2009-2010.	↑	↑
LANDSCAPE MASTERPLAN ARTERIAL ROADS <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	<p>The award of tenders for Burns Beach Road and Hodges Drive landscaping will be finalised in the July to October quarter of 2009-2010.</p> <p>The contract for obtaining provenance plants will also be finalised in the first quarter of 2009-2010.</p>	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	July - Sept 2008 quarter	Progressing in accordance with program (see attached Capital Works Program).	↑	↑
GRAFFITI REMOVAL CONTRACT <ul style="list-style-type: none"> Review outcomes of existing contract arrangements and develop new tender specification. 	July - Sept 2008 quarter	This project is slightly behind schedule. New draft tender specifications are being developed and will be available by late October.	→	N/A
<ul style="list-style-type: none"> Invite tenders for new contract. 	Oct - Dec 2008 quarter	A draft tender document has been developed and will be advertised in the next quarter.	→	↑
<ul style="list-style-type: none"> Report to Council for endorsement. Award tender for new contract. New contract in place and fully operational. 	Jan - Mar 2009 quarter	The draft tender was delayed while consideration was given to a proposal to include reward/penalty clauses. The tender was advertised and closed on 25 March 2009. The tenders are currently being evaluated and a report will be presented to Council in May.	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
STRATEGIC ASSET MANAGEMENT FRAMEWORK <ul style="list-style-type: none"> Complete development of the Asset Management Plan. 	Jan - Mar 2009 quarter	The Asset Management Plan, outlining strategies for improving the management of the City's infrastructure assets, was endorsed by Council in February 2009.	↑	↑
<ul style="list-style-type: none"> Present report to Council for endorsement. 	Apr - June 2009 quarter	No further action was required as the Strategic Asset Management Framework was endorsed in the previous quarter.	↑	↑
LEASING OF CITY BUILDINGS <ul style="list-style-type: none"> Develop draft Property Management Framework. 	July - Sept 2008 quarter	A review of property management arrangements at the City has been underway for some time and the issue was discussed with Elected Members in March 2008. Feedback from this session has given direction on the content of the required framework. This draft Framework is currently being finalised.	↑	↑
<ul style="list-style-type: none"> Draft Property Management Framework to Council for endorsement. 	Oct - Dec 2008 quarter	The draft Property Management Framework has been completed and will be presented to Council for endorsement in the next quarter.	→	N/A
<ul style="list-style-type: none"> Commence implementation of the Property Management Framework. 	Jan - Mar 2009 quarter	The draft Property Management Framework is being reviewed prior to presentation to Council.	→	N/A
<ul style="list-style-type: none"> Continue implementation of the Property Management Framework. 	Apr - June 2009 quarter	The draft Property Management Framework is being reviewed prior to presentation to Council.	→	N/A

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CURRAMBINE COMMUNITY CENTRE PROJECT <ul style="list-style-type: none"> • Prepare Background Paper. • Undertake needs analysis. • Conduct stakeholder discussions. • Identify issues and options. • Investigate sources of funding. • Commence scope of proposed centre. 	Jan - Mar 2009 quarter	<p>A background paper was presented to the Elected Members and there was support for progressing with a Feasibility Study for the Currambine Community Centre.</p> <p>A Consultancy Brief was prepared and expressions of interest sought for a consultant to undertake the Feasibility Study.</p> <p>The expressions of interest from consultants were evaluated in March and work on the Feasibility Study will commence in April.</p> <p>Preliminary discussions have been held with Community Vision (Inc) on the potential for a joint venture for the project.</p>	→	↑
<ul style="list-style-type: none"> • Make presentation to Elected Members. • Finalise scope of proposed Centre. 	Apr - June 2009 quarter	<p>A consultant has been appointed to undertake the Feasibility Study and work is well underway. A draft report is expected by mid-August and the Study is anticipated to be finalised in early September. The Feasibility Study outcomes will then be presented to Elected Members for consideration.</p>	→	↑
ANIMAL CARE FACILITY <ul style="list-style-type: none"> • Undertake feasibility study. 	Oct - Dec 2008 quarter	<p>A Consultant was appointed in December 2008 and work on the Feasibility Study has commenced.</p>	↑	↑
<ul style="list-style-type: none"> • Submit report on the outcome of the study to Elected Members. 	Jan - Mar 2009 quarter	<p>The Feasibility Study has been undertaken. A report will be presented to Elected Members in the next quarter.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2008-2009		TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY DEVELOPMENT STRATEGY <ul style="list-style-type: none"> Finalise review of the Seniors Plan. Implement Community Development Strategy. Implement Community Development Strategy. Provide status report to Elected Members on the outcomes of the Community Development Strategy. 	July - Sept 2008 quarter		<p>Focus group meetings have been completed. Information from the consultation has been analysed. A draft Seniors' Plan is being developed for public comment.</p> <p>The process has taken longer than anticipated due to the decision to conduct comprehensive research and consultation in the development phase. The outcome of this strategy will inform the development of the revised Plan.</p>	→	↑
	Oct - Dec 2008 quarter		<p>All objectives in the Seniors, Youth, Access & Inclusion, Families with Children and Leisure Plans continue to be implemented.</p> <p>A review of the Seniors' Plan was progressed during this quarter.</p>	↑	↑
	Jan - Mar 2009 quarter		<p>The review of the Seniors' Plan has been completed and a report prepared for Council to be presented in the next quarter.</p> <p>All objectives in the Youth, Access and Inclusion, Families with Children and Leisure Plans continue to be implemented.</p>	↑	↑
	Apr - June 2009 quarter		<p>The review of the Seniors' Plan has been completed and a draft Positive Ageing Plan for 2009-2012 will be presented to the July Council meeting.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
UPGRADE OF PARKS AND RESERVES <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑
COMMUNITY FUNDING PROGRAM <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct - Dec 2008 quarter	Grants totalling \$52,705 were awarded to 22 community groups and schools.	↑	↑
<ul style="list-style-type: none"> Conduct Round 2 funding Program. 	Apr - June 2009 quarter	Grant funding totalling approximately \$26,000 was awarded to ten community groups and schools within the City.	↑	↑
UPGRADE OF COMMUNITY FACILITIES <ul style="list-style-type: none"> Purchase and distribute new furniture items for community facilities by December 2008. 	Oct - Dec 2008 quarter	This Project is nearing completion with the majority of the new furniture delivered and distributed to the City's community facilities.	→	↑
<ul style="list-style-type: none"> Commence upgrade of gym equipment at Duncraig and Craigie Leisure Centres. 	Apr - June 2009 quarter	The first phase of a gym upgrade was completed in June 2009. This included an extension and resurface of the current cardio deck and the installation of gym equipment.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009		TARGET	COMMENTS	ON TIME	ON BUDGET
KINGSLEY MEMORIAL CLUBROOMS					
<ul style="list-style-type: none"> Commence detailed design. Submit Development Application and Building Licence Application. 		July - Sept 2008 quarter	<p>The detailed design was completed and the contract awarded.</p> <p>The Development Application and Building Licence Application have been submitted. Works are expected to commence in late November 2008.</p>	↑	↑
<ul style="list-style-type: none"> Commence construction. 		Oct - Dec 2008 quarter	Construction has commenced and is progressing according to plan.	↑	↑
<ul style="list-style-type: none"> Continue construction. 		Jan - Mar 2009 quarter	Completion of the Clubrooms is due in the next quarter	↑	↑
<ul style="list-style-type: none"> Continue construction. 		Apr - June 2009 quarter	Construction is complete.	↑	↑
MACNAUGHTON CLUBROOMS, KINROSS					
<ul style="list-style-type: none"> Appoint architect. Develop detailed design. 		July - Sept 2008 quarter	<p>The City has met with all regular hire groups and received their approval and support for the design of the new storage facilities being constructed at the MacNaughton Clubrooms.</p> <p>An architect has been appointed and the detailed design is now being prepared.</p>	↑	↑
<ul style="list-style-type: none"> Develop tender specifications. 		Oct - Dec 2008 quarter	Tender specifications were completed and the tender awarded. Construction is to commence early in 2009.	↑	↑
<ul style="list-style-type: none"> Advertise and appoint builder. 		Jan - Mar 2009 quarter	Completion of the Clubrooms is due in the next quarter	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence construction. 	Apr - June 2009 quarter	Construction is complete.	↑	↑
CRAIGIE LEISURE CENTRE 50M POOL <ul style="list-style-type: none"> Allocate partial funds for commencement of aquatic facility upgrade. Finalise detailed design and tender specifications. 	July - Sept 2008 quarter	<p>\$2.9 million was allocated in 2008/2009 budget to commence construction.</p> <p>The final detailed design and tender specifications are nearing completion. A report to be presented to Council in the next quarter requesting to proceed to tender.</p>	↑	↑
<ul style="list-style-type: none"> If approved, develop pre-tender estimates for project and submit report to Council. Advertise tender for construction of facilities. Develop and implement a communication plan for the City's residents and stakeholders. 	Oct - Dec 2008 quarter	<p>A report was endorsed by Council in October 2008.</p> <p>The tender for construction of facilities was advertised in November 2008. The preferred tender was endorsed by Council in December 2008.</p> <p>The Communication Plan is in draft stage and will be finalised in January.</p>	↑ ↑ →	↑ ↑ ↑
<ul style="list-style-type: none"> Appoint Builder Commence construction. Maintain communication with community and Centre users on redevelopment updates. 	Jan - Mar 2009 quarter	<p>The Builder was appointed and construction was commenced on 23 January 2009.</p> <p>The City is still finalising its direct marketing campaign for the opening of the facilities. The launch of the marketing campaign is expected to occur in May 2009.</p> <p>The City has conducted in-house promotions of the aquatic expansion project and developed a visual display of the project at the Joondalup Festival.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue construction. Maintain communication with community and Centre users on redevelopment updates. 	Apr - June 2009 quarter	<p>Construction is progressing.</p> <p>The City developed an E-newsletter to maintain effective communication with the community and Centre users. Updates of construction milestones are provided to Leisure online subscribers. Currently the E-newsletter has over 3000 subscribers.</p>	↑	↑
EDGEWATER QUARRY MASTER PLANNING PROJECT <ul style="list-style-type: none"> Develop a project plan and consultation process. Commence community consultation. 	July - Sept 2008 quarter	<p>The Project Plan, including the community consultation process, was completed.</p> <p>Community Consultation will commence in the following quarter.</p>	↑	↑
<ul style="list-style-type: none"> Analyse community consultation feedback and submit report to Elected Members. 	Oct - Dec 2008 quarter	<p>Community consultation was completed in November. Analysis has been completed and a report will be submitted in the next quarter.</p>	→	→
<ul style="list-style-type: none"> If community consultation findings support progression of project, undertake site analysis. Commence development of concept plans based on identified needs. 	Jan - Mar 2009 quarter	<p>A presentation was made to Elected Members in March. A report on the outcomes of the community consultation process will be presented to the April Council meeting. The report will also outline the proposed developments to be included in the Concept Plan.</p>	→	↑
<ul style="list-style-type: none"> Report to Council on Concept Plan. Seek public comment on Concept Plan. 	Apr - June 2009 quarter	<p>A report was presented to Council on the development options to be included in the Concept Plan at its meeting on 21 April 2009. The matter was also considered at a Special Electors' Meeting in May 2009.</p> <p>The Concept Plan will be developed and will be advertised for public consultation in 2009-2010.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
PERCY DOYLE RESERVE MASTER PLANNING PROJECT <ul style="list-style-type: none"> Brief Elected Members. 	July - Sept 2008 quarter	An Information Pack will be provided to Elected Members by December 2008.	→	↑
<ul style="list-style-type: none"> Develop project plan. 	Jan - Mar 2009 quarter	<p>The Percy Doyle Master Plan Project was scheduled to commence in late 2008. A review of the City's Master Planning process was conducted in November 2008 with revisions to the process recommended. These revisions were endorsed by Council in February 2009.</p> <p>The Project Plan is now being finalised for approval in April.</p>	→	↑
<ul style="list-style-type: none"> Conduct site analysis. Commence community consultation. 	Apr - June 2009 quarter	In June an Information Pack and Survey was distributed to all Elected Members. The survey results are currently being collated. A report will be presented to Elected Members in 2009-2010.	↑	↑
WANNEROO BASKETBALL ASSOCIATION (WBA) <ul style="list-style-type: none"> Continue to offer support to WBA in review of future locations. 	July - Sept 2008 quarter	<p>Wanneroo Basketball Association continued its evaluation of the Woodvale Senior High School site.</p> <p>The City provided support and advice in reviewing the new stadium.</p>	↑	↑
<ul style="list-style-type: none"> Present report to Elected Members on WBA's preferred stadium location. 	Oct - Dec 2008 quarter	The City is in discussion with WBA over the preferred location. No further report is required at this stage.	→	N/A

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
	Jan – Mar 2009 quarter	The evaluation of a development at Warwick Senior High School was not considered feasible following the Department of Sport and Recreation's review of the project. An estimated capital cost for the project was \$21.5million. The City has initiated discussions about the potential relocation of Wanneroo Basketball Association to the Arena Joondalup.	→	N/A
BLEND(ER) GALLERY	July - Sept 2008 quarter	The review commenced in July 2008.	↑	↑
<ul style="list-style-type: none"> Commence review of potential venues for the relocation. 	Oct - Dec 2008 quarter	Research has been conducted and discussions held with the Joondalup Community Arts Association. Report will be submitted in the next quarter.	→	N/A
<ul style="list-style-type: none"> Submit report to Elected Members on outcome and recommendations for future location. 	Jan – Mar 2009 quarter	Ongoing liaison with JCAA has occurred. A report will be submitted to the 21 April meeting of Council.	→	N/A
	Apr – June 2009 quarter	Council at its meeting on 21 April 2009: <ul style="list-style-type: none"> Endorsed the renewal of the lease at 48 Central Walk, Joondalup until July 2014. Noted that the housing of the Joondalup Community Arts Association (JCAA) and the blend(er) gallery will be considered as part of the feasibility study for the planned new Cultural Centre; and Advised the JCAA that a five year Strategic Plan, Annual Business Plan and Annual report is required to be provided to the City in order to receive the City's ongoing financial support. 	→	N/A

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
TRAVELSMART PROGRAM <ul style="list-style-type: none"> Develop a Plan for implementing Travel Planning in Schools. Continue implementation of Green Transport Plan. Develop a TravelSmart Business Program and explore opportunities for partnerships and funding that can expand TravelSmart initiatives to CBD businesses. 	July - Sept 2008 quarter	<p>Implementation of the Walking School Bus has continued at one of the pilot schools (West Greenwood Primary). A Volunteer Appreciation Dinner was held for volunteers from West Greenwood.</p> <p>A Millennium Kids Program awards ceremony was held in August and all schools in the participating local governments were invited to attend. All City of Joondalup Schools received a certificate of participation.</p> <p>The City of Joondalup participated in the Giant Walk which was conducted in partnership with Women's Healthworks. There were 120 participants on the day contributing towards the world record attempt.</p> <p>Walk to Work Day and Ride to Work Day was promoted amongst City staff and a number of employees participated in the national event 'Cycle instead in Spring' and continued to ride to work regularly for 6 weeks over September and October.</p> <p>As part of the current Bike Plan, investigation was undertaken into bike park locations in the Joondalup CBD, and it is proposed to install bike park facilities in 2009. .</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present results of the Department of Planning and Infrastructure evaluation of the Community TravelSmart Household Program to Elected Members. Initiate a TravelSmart Program with a selected school. Implement a Walking School Bus Program in selected schools. Continue implementation of Green Transport Plan. 	Oct - Dec 2008 quarter	<p>The draft TravelSmart Household Report prepared by Social Data is now being amended following feedback from the City. The findings will be presented to Elected Members once the final report is received.</p> <p>Planning has commenced for activities to take place in Term 1 of 2009.</p> <p>Implementation of the Walking School Bus has continued successfully with West Greenwood Primary School.</p> <p>A number of activities took place as part of the TravelSmart Workplace Program to encourage City staff to use sustainable transport to and from work. Activities included:</p> <ul style="list-style-type: none"> A Walk to Work Day National Ride to Work Day Spring Cycle Challenge Walk Week 10,000 Steps Challenge Formation of a Bike User Group Provision of transport TravelSmart information to new employees <p>Planning has commenced to promote sustainable transport methods amongst business within the CBD.</p>	↑	↑
<ul style="list-style-type: none"> Liaise with all stakeholders to devise concept for development. 				

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue TravelSmart Program with a selected school. Implement a Walking School Bus Program in selected schools. Continue implementation of Green Transport Plan. Develop concept for TravelSmart Business Program linking in with established programs such as Eco Business (see strategy 3.1.2) 	Jan - Mar 2009 quarter	<p>Five schools took part in the Cycle to School Day in March 2009 as part of Bike Week.</p> <p>The Walking School Bus Program is continuing at West Greenwood Primary School.</p> <p>A review of the Green Transport Plan is currently being undertaken.</p>	↑	↑
<ul style="list-style-type: none"> Plan and implement a Walk Safely to School event to raise awareness across all schools. Implement a Walking School Bus Program in selected schools. Review the 2007-2009 Green Transport Plan. 	Apr - June 2009 quarter	<p>Walk Safely to School Day was promoted to City of Joondalup primary schools and schools were encouraged to register on the national website.</p> <p>The Walking School Bus Program is continuing at West Greenwood Primary School.</p> <p>A review of the Green Transport Plan is continuing for finalisation in 2009-2010.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
IMMUNISATION SERVICES <ul style="list-style-type: none"> Deliver Immunisation Program 	Ongoing	<p>Immunisation services were provided through both the City's school based Immunisation Program and the Community Immunisation Clinic at Joondalup Library. Additional clinics were scheduled at Joondalup Library to meet a high level of customer demand.</p> <p>The following statistics show the level of usage of the service over the three month period.</p> <ul style="list-style-type: none"> Total injections: 2,042 Injections given at Clinic: 1,292 Injections given in schools: 750 	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CULTURAL PROGRAM The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	July - Sept 2008 quarter	NAIDOC Week was held from 7-13 July. Joondalup Eisteddfod was held from 16 August-7 September. Sunday Serenades were held on 20 July, 17 August and 21 September.	↑	↑
The following events to be held: <ul style="list-style-type: none"> • Joondalup Eisteddfod; • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concert 1; and • Invitation Art Award. 	Oct - Dec 2008 quarter	Joondalup Eisteddfod was completed in the previous quarter but a final Highlights concert was held on 19 October. Sunday Serenades concerts were held on 19 October, 16 November, and 21 December. Joondalup Sunset Markets were held each Friday night from 21 November to 19 December. Little Feet Festival was held on 16 November. Summer Concert 1 was held on 5 December. Invitation Art Award was held from 16 October to 1 November.	√	√

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Summer Concerts 2 and 3; • Valentine's Day Concert; • Joondalup Festival; • Jinan Acrobat Troupe display; and • Perth Criterium Bike Series. • Asthma Freeway Bike Hike. 	Jan - Mar 2009 quarter	<p>Summer Concert 2 <i>Jazz in the Park</i> was held on 17 January 2009 at Mawson Park, Hillarys, which attracted 5000 people.</p> <p>The Valentine's Day Concert was held on 12 February 2009, at the Joondalup Resort, Connolly, which attracted 7000 people.</p> <p>Summer Concert 3, <i>Retro Beach Party</i> was held on 15 March 2009 at Sorrento Foreshore, which attracted 2500 people.</p> <p>The Joondalup Festival was held from 28-29 March 2009 in the Joondalup CBD and attracted 50,000 people. The Festival included six performances by the Acrobatics Troupe of Jinan, who visited the City from China,</p> <p>The City hosted the first race of the 2009 Perth Criterium Cycling Series on 23 January. This was the first year the event was not conducted in conjunction with the Sunset Markets. Crowd numbers were consistent with previous years, attracting a large number of cycling enthusiasts.</p> <p>The Asthma Freeway Bike Hike was held on the 22 March 2009 with 8007 participants, which is Western Australia's largest cycling event. The City hosted the finish in the CBD area. The Bike Hike featured a 10km City of Joondalup family ride, which departed from the Greenwood Train Station.</p>	√	√
<p>The following event to be held:</p> <ul style="list-style-type: none"> • Joondalup Community Art Exhibition. 	Apr - June 2009 quarter	<p>The Community Art Exhibition was held from 11-17 June 2009 and attracted 204 entrants. A total of eight awards were presented to winners in different categories. Over 8,600 people attended the Exhibition.</p>	√	√

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
LIFELONG LEARNING PROGRAM <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Jul - Sept 2008 quarter	<p>5,055 patrons attended 227 events including Book Clubs, Seniors' Circle, Story Time, and Family Rhyme Time.</p> <p>Six school based programs were delivered to local schools.</p> <p>Community education assistance was provided for 10 City events with static displays and community engagement activities.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Oct - Dec 2008 quarter	<p>3,898 patrons attended 213 events including Family History Workshops, Writer Groups and School Holiday Programs. 345 patrons attended an author event coordinated through The Sunday Times Big Book Club.</p> <p>Twelve school based programs were delivered to local schools.</p> <p>Community education assistance was provided for eight City events with static displays and community engagement activities.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Jan - Mar 2009 quarter	<p>4017 patrons attended 228 events including a Sunday Times Big Book Club Author event with Graeme Blundell and visiting Irish author Cathy Kelly.</p> <p>Joondalup Libraries received more than 260 entries to the Premier's Summer Holiday Reading Challenge and January school holiday activities were well attended. Regular activities such as Baby Rhyme Time, Story Time, Seniors' Circle, Mahjong and Criminal Profiling remain popular and well attended.</p> <p>406 online <i>yoututor</i> sessions were accessed by school students during January to March. Satisfaction rating for the service was 90% and 91% of users recommended the service to a friend.</p> <p>Eleven school based programs were delivered to local schools including waste education, road safety and youth programs during February and March.</p> <p>Community education assistance was provided for nine City events with static displays and community engagement activities.</p>	√	√

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. Deliver School Liaison / Community Education Programs. 	Apr - June 2009 quarter	<p>4412 patrons attended 228 events for all ages including a special author event with Gretel Killeen.</p> <p>The annual library book sale was held with a record number of funds being raised to assist in delivery of lifelong learning programs.</p> <p>Nineteen classes from 15 schools were involved in school programs including civic tours, environmental programs, and art projects.</p> <p>Community Education assistance was provided for six City events and programs including two static displays at health and wellbeing expos and <i>yourtutor</i> promotions.</p>	√	↑
COMMUNITY EDUCATION PLAN <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2008-2009. 	July - Sept 2008 quarter	<p>Priority program and projects for 2008-2009 have been identified. These priorities have been outlined in an Action Plan for Community Education for 2008-2009.</p>	↑	↑
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Oct - Dec 2008 quarter	<p>City Community Education staff assisted with the following activities:</p> <ul style="list-style-type: none"> Responding to 146,874 enquiries on the Community Information website and 1,595 telephone enquiries; Attendance at 39 high and primary school graduations to present Citizenship Awards to students with Elected Members; Involvement in three Seniors' Art of Ageing events; Providing information at the Little Feet Festival and Summer in the City Concert; Assisting with Living Smart-10,000 Step Challenge. 	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Jan - Mar 2009 quarter	<p>Community Education staff assisted with the following City events:</p> <ul style="list-style-type: none"> Joondalup Festival Jazz in the Park Concert, Valentine's Day Concert, and the Retro Beach Party Concert Bike Criterium Bike Hike Community Safe Speed Promise Launch <i>Yourtutor</i> and ECU sponsorship launch Teacher Network Session 	↑	↑
<ul style="list-style-type: none"> Plan and deliver community education strategies. 	Apr - June 2009 quarter	<p>Community Education staff assisted in the following City programs, projects and events:</p> <ul style="list-style-type: none"> Living Smart pedometer challenge and program; Seniors' Art of Aging events; Household Hazardous Waste Program; E-Waste program; Waste Management Education program in conjunction with Cleanaway; Women's Health Works static display; Business Unit Network session; Road Safety competition; Mindarie Health Services Expo. <p><i>Yourtutor</i> was accessed for 568 online tutoring sessions this quarter. Satisfaction rating for the service was 83.89% and 86.34% of users recommended the service to a friend.</p>	√	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY SAFETY AND CRIME PREVENTION PLAN				
<ul style="list-style-type: none"> Develop project plan for the Community Safety and Crime Prevention Plan. 	July - Sept 2008 quarter	A draft Project Plan has been developed and is currently being reviewed to determine the scope of the project.	→	N/A
<ul style="list-style-type: none"> Conduct community consultation to inform development of Plan. Commence development of Plan. 	Oct - Dec 2008 quarter	The Project Plan will be finalised and the project will commence in the next quarter.	→	N/A
<ul style="list-style-type: none"> Submit draft Plan to Council for adoption. 	Jan - Mar 2009 quarter	A draft Community Safety and Crime Prevention Plan has been developed with input from both internal stakeholders and government agencies. The process for community consultation is being determined. A report will be presented to Council in June 2009.	→	N/A
<ul style="list-style-type: none"> Submit grant funding applications for new approved projects. 	Apr - June 2009 quarter	The Community Safety and Crime Prevention Plan will be presented to Council for endorsement and approval to advertise for public comment in 2009-2010. Submissions for grant funding will occur, if applicable, in 2009-2010.	→	→

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
CITY WATCH COMMUNITY PATROL SERVICE <ul style="list-style-type: none"> Launch the new service and implement rebranding of vehicles and uniforms. Undertake promotion and marketing of the service. Develop tender specifications for new City Watch service contract. 	July - Sept 2008 quarter	<p>The newly badged City Watch was successfully re-launched in August.</p> <p>An awareness program has commenced and will continue until March 2009. City Watch participated in Crime Prevention Week sponsored by the Office of Crime Prevention at Lakeside Shopping Centre in September.</p> <p>The program for the development of a new tender is being reviewed.</p>	√	↑
<ul style="list-style-type: none"> Advertise tender and evaluate submissions. 	Oct - Dec 2008 quarter	At the December meeting Council endorsed the extension of the existing contract for the City Watch Community Patrol Service for the final twelve months to December 2009 under the current five year contract.	↑	↑
<ul style="list-style-type: none"> Submit report to Council for endorsement. 	Jan - Mar 2009 quarter	The tender for the City Watch Community Patrol Service will be progressed in 2009-2010.	√	√
STREET LIGHTING PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009			TARGET	COMMENTS	ON TIME	ON BUDGET
COMMUNITY SAFETY CAMERA NETWORK						
<ul style="list-style-type: none"> Determine suitable system. Consult with relevant stakeholders. 			July - Sept 2008 quarter	The contract has been awarded under a WALGA Whole of Local Government contract removing the need for a tender process. Two options have been developed which are currently being reviewed. The first instalment of Federal grant funding has been received.	→	↑
<ul style="list-style-type: none"> Develop specifications and advertise tender. 			Oct - Dec 2008 quarter	The order for the equipment has been placed. The installation is due to commence in January 2009.	↑	↑
<ul style="list-style-type: none"> Install and commission system. 			Jan - Mar 2009 quarter	Twelve of the 14 cameras have been installed and tested at various locations in the Joondalup City Centre. Final commissioning of the equipment will occur in the next quarter. Training and installation of awareness signage will take place in the next quarter.	→	↑
<ul style="list-style-type: none"> Present report to funding provider and acquit grant funding. 			Apr – June 2009 quarter	The CCTV camera system is fully installed and has been used by the Police to assist with enquiries. The grant funding will be acquitted following a scheduled independent audit in July 2009.	→	√
EMERGENCY MANAGEMENT						
<ul style="list-style-type: none"> Review Local Emergency Management Arrangements. 			Oct - Dec 2008 quarter	Review of Local Emergency Management Arrangements is complete. A report will be presented to Council in February 2009.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2008-2009	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Review the City's Recovery Plan. Submit revised Recovery Plan to the Local Emergency Management Committee. 	Jan - Mar 2009 quarter	<p>Review of the City's Recovery Plan is complete.</p> <p>A review of the current Local Emergency Management Committee arrangements is currently being undertaken.</p>	↑	↑
TRAFFIC MANAGEMENT PROGRAM <ul style="list-style-type: none"> As detailed in the Capital Works Program 2008-2009. 	Ongoing	Progressing in accordance with program (see attached Capital Works Program).	↑	↑

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
---	--------------------------	---	-----------------	---	---------------------------------

Version No.	Date	Status	Amendments / Comments	Distributed by:
1	1 July 2009	Draft	Initial Draft	Jill Wilson
2	28 July 2009	Draft	Following input from Business Units	Jill Wilson
	29 July 2009	Draft	Revisions by GB and JW	Jill Wilson

Attachment 2.

**CAPITAL WORKS PROGRAM
2008/2009**

COUNCIL OVERVIEW REPORT

**COMMENTS
LEGEND**

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	Comments
DPD Dry Park Development	W1029	DPD1005	Reticulation of Santa Anna Park- Currumbine	\$ 60,000	1-Jan-09	10-Oct-09	0%	Waiting for Bore Licensing
			DPD Sub-Total	\$ 60,000				
RPD Reticulated Park Development Program	W1107	DPD1005	Reticulation of Emerald Park - Edgewater	\$ 350,000	1-Feb-09	10-Oct-09	0%	Works in Progress.
			RPD Sub-Total	\$ 350,000				
FNM Foreshore Development & Natural Areas Management Program	W1035	FNM008	Foreshore and Sand Stabilisation Fencing	\$ 44,000	15-Oct-08	30-Jun-09	100%	Works Completed.
	W1036	FNM1016	Bushland Reserve Fencing	\$ 120,000	1-Dec-08	30-Jun-09	87%	Works in Progress.
	W1037	FNM1021	Craigie Open Space - Design & Construct New Escarpment Steps	\$ 125,000	1-Dec-08	30-Jun-09	100%	Works Completed.
	W1038	FNM1026	Craigie Open Space: Fencing for Native Animals	\$ 280,000	1-Dec-08	30-Jun-09	0%	Tender Phase
			FNM Sub-Total	\$ 569,000				
PSF Parks Sporting Facility Program	W1093	PSF039	Tennis Court Resurfacing Program	\$ 30,000	30-Nov-08	30-Jun-09	23%	Works in Progress for Heathridge Park. CEO approved resurfacing of Percy Doyle Courts - Speci & Design in progress.
	W1094	PSF043	Floodlight & Pole Replacement Program	\$ 19,000	1-Feb-09	30-Jun-09	100%	Works Completed.
	W1095	PSF1015	Tennis Court Fencing - installation of steel bottom rails.	\$ 30,000	30-Jan-09	30-Jun-09	73%	Works completed at Heathridge Park. Works in progress at Percy Doyle Reserve
	W1096	PSF1016	Tennis Courts Resurfacing Program - fron 72900 to	\$ 82,000	30-Nov-08	30-Jun-09	23%	Mobilisation & materials order for Heathridge Park in progress. CEO approved resurfacing of Percy Doyle Courts - Speci & Design in progress.
	W1097	PSF1025	Hawker Park - Match Cricket Wicket	\$ 10,000	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1098	PSF1027	Penistone Park - Practice Cricket Wickets	\$ 4,500	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1099	PSF1028	Chichester Park - Practice Cricket Wickets	\$ 3,000	25-Jun-08	31-Dec-08	100%	Works Completed.
	W1100	PSF1030	Tennis Courts Resurfacing Program - Decommissioning of Fenton Park Tennis Courts	\$ 20,000	1-Jan-09	30-Jan-09	0%	Recreation Services to undertake a review on this project.
	W1101	PSF1032	Heathridge Park - Practice cricket Wickets	\$ 55,000	1-Jan-09	30-May-09	100%	Waiting for Quotes
			PFS Sub-Total	\$ 253,500				

CAPITAL WORKS PROGRAM

2008/2009

COUNCIL OVERVIEW REPORT

<div>COMMENTS</div> <div>LEGEND</div>	<p>Consultation Phase: Consultation with Stakeholders in progress.</p> <p>Design Phase: Design of Project in progress.</p> <p>Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.</p> <p>Works Programmed: Project is scheduled for later in the Budget year.</p>	<p>Tender Phase: Development of the tender for the project is in progress.</p> <p>Works in Progress: The project has commenced on the ground.</p> <p>Works Completed: The project is completed on the ground.</p> <p>NOTE: <i>There are also specific comments providing details regarding certain projects.</i></p>
---------------------------------------	--	--

Report Date	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	Comments
15-Jul-09								
PPE Park Play Equipment Program	W1058	PPE027	Upgrade Play Equipment to meet current standards	\$ 50,000	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1059	PPE1046	Warrandyte Park	\$ 88,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1060	PPE1048	Stonehaven Park	\$ 88,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1061	PPE1047	Gibson Park	\$ 105,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1062	PPE1037	Emerald Park Kindy	\$ 22,000	1-Jan-09	30-Jun-09	0%	delay due to building extensions
	W1063	PPE1038	Calactasia Hall	\$ 24,500	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1064	PPE1039	Adelaide Park	\$ 55,100	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1065	PPE1040	Southern Cross Park	\$ 63,200	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1066	PPE1041	Bonnie Doon park	\$ 58,300	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1067	PPE1042	Caledonia Park	\$ 37,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1068	PPE1045	New Park Play Equipment using Woodvale-Kingsley Facility Development Fund fromTPS10	\$ 283,284	1-Jan-09	10-Oct-09	0%	Works in Progress.
			PPE Sub-Total	\$ 874,384				

CAPITAL WORKS PROGRAM
2008/2009
COUNCIL OVERVIEW REPORT

<p>COMMENTS</p> <p>LEGEND</p>	<p>Consultation Phase: Consultation with Stakeholders in progress.</p> <p>Design Phase: Design of Project in progress.</p> <p>Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.</p> <p>Works Programmed: Project is scheduled for later in the Budget year.</p>	<p>Tender Phase: Development of the tender for the project is in progress.</p> <p>Works in Progress: The project has commenced on the ground.</p> <p>Works Completed: The project is completed on the ground.</p> <p>NOTE: <i>There are also specific comments providing details regarding certain projects.</i></p>
---	--	--

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	Comments
PRE Parks & Reserves Enhancement Programs	W1069	PRE1019	Sorrento Beach Park - Surf Life Saving Club Interface Development.	\$ 53,000	1-Oct-08	1-Jan-09	100%	Works Completed.
	W1070	PRE1022	Disabled Facilities to Various Parks	\$ 30,000	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1071	PRE1025	Penistone Reserve	\$ 110,000	25-Aug-08	10-Nov-08	100%	Works Completed.
	W1072	PRE1030	Park seating on selected Parks in Heathridge, Edgewater, Ocean Reef, Kinross, and Connolly	\$ 20,710	25-Aug-08	10-Oct-08	100%	Works Completed.
	W1073	PRE1031	Provision of limestone surrounds on selected Parks in Currabine, Heathridge, Joondalup, Connolly and Edgewater	\$ 36,109	10-Aug-08	10-May-09	100%	Works Completed.
	W1074	PRE1032	Watertower Park - paving to Lookout	\$ 32,500	1-Dec-08	1-Feb-09	100%	Works Completed.
	W1075	PRE1036	Neil Hawkins Park - Picnic Shelter	\$ 8,430	1-Sep-08	10-Oct-08	100%	Works Completed.
	W1076	PRE1038	Iluka Foreshore - Picnic Shelter	\$ 8,430	1-Sep-08	10-Oct-08	100%	Works Completed.
	W1077	PRE1039	Blackboy Park - Picnic Shelter	\$ 8,430	26-Sep-08	1-Jan-09	100%	Works Completed.
	W1078	PRE1041	Warwick Open Space	\$ 8,430	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1079	PRE1042	Whitfords Nodes - Picnic Shelter	\$ 4,740	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1080	PRE1044	Hillwood Park - Picnic Shelter	\$ 4,740	4-Sep-08	10-Oct-08	100%	Works Completed.
	W1081	PRE1047	Tom Simpson Park - BBQ installation	\$ 9,208	15-Sep-08	1-Nov-08	100%	Works Completed.
	W1082	PRE1048	Whitfords Nodes - BBQ installation	\$ 18,416	15-Sep-08	1-Nov-08	100%	Works Completed.
	W1083	PRE1053	Revegetation of Sumps	\$ 287,778	22-Sep-08	31-Dec-08	100%	Works Completed.
	W1084	PRE1054	Duncraig Community Hall - footpath and security lighting	\$ 15,000	1-Jan-09	30-Jan-09	100%	Works Completed.
	W1085	PRE1055	Greenwood Scout & Guide Hall - fencing	\$ 3,000	1-Sep-08	30-Dec-08	100%	Does not require upgrading as proposed
	W1086	PRE1056	Guy Daniels Clubroom - access to Tennis Courts	\$ 4,000	1-Feb-09	30-Jun-09	100%	Works Completed.
	W1087	PRE1057	MacDonald Park - safety fence	\$ 4,000	1-Sep-08	30-Dec-08	100%	Works Completed.
	W1088	PRE1058	Sorrento Tennis Club - fencing	\$ 15,000	0-Jan-00	0-Jan-00	100%	Works Completed.
	W1089	PRE1059	Warwick Sports Centre - fencing	\$ 30,000	0-Jan-00	10-Oct-09	0%	Works in Progress.
	W1090	PRE1060	Heathridge Park - Picnic shelter	\$ 8,430	1-Apr-09	31-Jul-09	100%	Works Completed.
	W1091	PRE1061	Leeward Park - re-landscaping	\$ 20,000	30-Aug-08	10-Oct-09	0%	Works in Progress.
	W1092	PRE1062	Burns Beach Park - Shelter and BBQ	\$ 20,000	1-Jan-09	30-Mar-09	100%	Works Completed.
PRE Sub-Total				\$ 760,351				

CAPITAL WORKS PROGRAM
2008/2009
COUNCIL OVERVIEW REPORT

COMMENTS
LEGEND

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	Comments
SSE Streetscape Enhancement Program	W1147	SSE1001	Tree Restoration Planting Program	\$ 40,000	1-Jul-08	10-Oct-09	0%	Works in Progress.
	W1148	SSE1003	Ocean Reef Road Landscaping - Hodges Dr to Shenton Ave	\$ 55,000	1-Jan-09	1-May-09	94%	Paving completed.
	W1149	SSE1005	West Coast Drive - Beach Road to The Plaza. Upgrade of road reserve, lighting and coastal shared path	\$ 2,223,000	1-Apr-09	31-Jul-09	0%	Tender Phase Two Year Project
	W1150	SSE1008	Median & Verge Enhancement to Major Roads at Freeway On/Off Ramps	\$ 20,000	1-Mar-09	30-Jun-09	0%	Tender docs in progress
	W1151	SSE1014	Central Park- Memorial Planting	\$ 20,000	30-Nov-08	28-Feb-09	100%	Works Completed.
	W1152	SSE1015	Collier Pass - New Paving	\$ 6,500	10-Oct-08	10-Apr-09	100%	Works Completed.
	W1153	SSE1016	Joondalup Drive - Stage 2 & 3 planting	\$ 295,000	1-Dec-08	30-Jun-09	100%	Works Completed.
	W1154	SSE1017	Ocean Reef Road Landscaping - Hodges Drive to Shenton Ave (ICON Project)	\$ 130,000	1-Jan-09	1-May-09	100%	Works Completed.
	W1155	SSE1019	Hodges Drive - landscaping (ICON Project)	\$ 159,000	1-Mar-09	30-Jun-09	0%	Tender docs in progress
	W1156	SSE1024	West Coast Drive - Streetscape Interface with Hillarys Boat Harbour (ICON Project)	\$ 17,500	1-May-09	1-Jul-09	100%	Works Completed.
			SSE Sub-Total	\$ 2,966,000				
RTM Local Road Traffic Management	W1129	RTM023	Edgewater Drive (2.5km)	\$ 5,000	1-Nov-08	30-Apr-09	100%	Works Completed.
	W1130	RTM028	Timberlane Drive (2.34km)	\$ 5,000	1-Nov-08	30-Apr-09	100%	Concept Complete.
	W1131	RTM030	Penistone Road	\$ 100,000	1-Jan-09	1-May-09	100%	Works Completed - Awaiting Linemarking by MRWA.
	W1132	RTM039	Poynter Drive (1.36km)	\$ 2,000	1-Nov-08	30-Apr-09	100%	Works Completed.
	W1133	RTM1033	Twickenham Drive TMS	\$ 60,000	1-Jan-09	1-May-09	100%	Works Completed.
	W1134	RTM1034	Cliff Street TMS	\$ 180,000	17-Mar-09	1-May-09	100%	Works Completed - Awaiting Linemarking by MRWA.
	W1135	RTM	Windlass Avenue (0.74km)	\$ 110,000	1-Nov-08	29-Dec-08	100%	Works Completed.
	W1136	RTM1035	Mawson Crescent TMS	\$ 40,000	1-Nov-08	29-Dec-08	100%	Works Completed - Awaiting Linemarking by MRWA.
	W1137	RTM1037	Spinaway St - Craigie Primary School Modifications	\$ 50,000	1-Jan-09	1-May-09	100%	Works Completed.
	W1138	RTM1039	Alconbury Road - Goollelal Drive to Moolanda Bvd	\$ 50,000	1-Jan-09	1-May-09	100%	Works Completed - Awaiting Linemarking by MRWA.
	W0005	RTM1040	Mulligan Drive-Reilly Way Intersection	\$ 35,000	30-Jun-08	7-Jul-08	100%	Works Completed.
			RTM Sub-Total	\$ 637,000				

CAPITAL WORKS PROGRAM
2008/2009
COUNCIL OVERVIEW REPORT

COMMENTS
LEGEND

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	
LRE Local Road Enhancement	W1047	LRE012	Seacrest Drive (1.9km)	\$ 5,000	1-Nov-08	30-Apr-09	100%	Works Completed.
	W1048	LRE018	Kingsley Drive (2.26km)	\$ 200,000	30-Jun-08	10-Oct-09	14%	Works in Progress.
			SPS Sub-Total	\$ 205,000				
SBS Black Spot Projects	W0006	SBS1044	Marmion Ave-Cygnnet Left Slip Lane	\$ 100,000	30-Jun-08	15-Oct-08	100%	Works Completed.
	W1141	SBS1054	Warwick Rd - Allenswood Rd Seagull Island	\$ 15,000	1-Nov-08	29-Dec-08	100%	Works Completed.
	W1142	SBS1055	Ocean Reef Rd - Edgewater Dr Seagull Island	\$ 15,000	1-Nov-08	29-Dec-08	100%	Works Completed.
	W1143	SBS1056	Winton Road - Pontiac Way Roundabout	\$ 270,000	1-Feb-09	16-Mar-09	100%	Works Completed - Awaiting Linemarking by MRWA.
	W1144	SBS1057	Ocean Reef Dr- Craigie Dr Roundabout	\$ 675,000	1-Feb-09	10-Oct-09	0%	Works in Progress.
	W1145	SBS1058	Marmion Ave - Parnell Ave Left Slip Lane	\$ 120,000	1-Nov-08	29-Dec-08	100%	Works Completed.
	W1146	SBS1059	Whitfords-Endeavour Traffic Signals	\$ 201,000	1-Mar-09	10-Oct-09	0%	Works in Progress.
			SBS Sub-Total	\$ 1,396,000				
PFP Parking Facilities Program	W1051	PFP1014	CP1 Addition of 110 Car Bays.	\$ 700,000	15-Oct-08	29-Dec-08	100%	Works Completed.
	W1052	PFP1016	Hampton Crt Parking Embayments	\$ 25,000	1-Feb-09	1-Apr-09	0%	Site Inspection with Director required
	W1053	PFP1018	Winton Business Park Information Bay & Car Park	\$ 16,830	1-Nov-08	1-Feb-09	100%	Works Completed.
	W1054	PFP1022	Woodvale Library - carpark lighting	\$ 20,000	30-Aug-08	30-Jun-09	100%	Works Completed.
	W1055	PFP1024	Percy Doyle Reserve - Library Access Rd and Carpark Lighting	\$ 35,000	30-Aug-08	30-Jun-09	100%	Works Completed.
	W1056	PFP1025	Lighting of Sorrento Beach Carparks and Pathways	\$ 100,000	30-Aug-08	30-Jun-09	100%	Works Completed.
	W1057	PFP1029	Trailwood Drive: Parking Embayments	\$ 12,000	1-Jan-09	4-Apr-09	100%	Works Completed.
			PFP Sub-Total	\$ 908,830				

**CAPITAL WORKS PROGRAM
2008/2009
COUNCIL OVERVIEW REPORT**

**COMMENTS
LEGEND**

Consultation Phase: Consultation with Stakeholders in progress.

Design Phase: Design of Project in progress.

Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.

Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.

Works in Progress: The project has commenced on the ground.

Works Completed: The project is completed on the ground.

NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	
RDC Main Roads Construction Program	W1102	RDC1001	Major Road Construction - Design Consultancy	\$ 143,168	1-Nov-08	30-Jun-09	100%	Works Completed.
	W0002	RDC107	Burns Beach Road - West	\$ 3,193,899	30-Jun-08	24-Dec-08	100%	Works Completed.
	W0003	RDC108	Burns Beach Road - East	\$ 2,677,122	30-Jun-08	27-Oct-08	89%	Works Completed. Asphalt is flushing Pioneer is investigating. Carried Forward
	W0004	RDC1007	Woodlake Retreat-Extension to Wanneroo Rd-Kingsway.	\$ 495,000	30-Jun-08	1-Nov-08	100%	Works Completed.
	W1106	RDC1008	Connolly Drive - Burns Beach Road to McNaughton Crescent	\$ 3,630,000	1-Mar-09	1-Sep-09	11%	Tender Assessment Phase. two Year Project
			RDC Sub-Total	\$ 10,139,189				
DUP Shared Paths	W1030	DUP008	Dual Use Path - Hodges Drive, Heathridge	\$ 35,000	3-Mar-09	30-Jun-09	100%	Works Completed.
	W1031	DUP1022	Shared Path Joondalup Dr, Edgewater	\$ 50,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1032	DUP1023	Shared Path Hepburn Avenue, Greenwood	\$ 40,000	10-Nov-08	31-Dec-08	100%	Works Completed.
	W1033	DUP1024	Shared Path Whitfords Ave, Hillarys	\$ 31,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1034	DUP1025	Joondalup Drive Dual Use Path	\$ 35,000	1-Jan-09	30-Jun-09	100%	Works Completed.
			DUP Sub-Total	\$ 191,000				
FPN New Paths	W1039	FPN039	Ellison Dr, Padbury	\$ 32,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1040	FPN1021	Gibson Ave, Padbury	\$ 65,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1041	FPN1023	Colgrain Way	\$ 31,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1042	FPN1025	Bannister Rd, Padbury PAW	\$ 9,500	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1043	FPN1031	Blue Mountain Dr, Joondalup	\$ 5,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1044	FPN1033	Poseiden Park , Heathridge	\$ 16,000	1-Jan-09	30-Jun-09	100%	Works Completed.
			FPN Sub-Total	\$ 158,500				
FPR Slab Path Replacement	W1045	FPR1023	Clontarf Street	\$ 450,000	23-Mar-09	8-Jun-09	100%	Works Completed.
	W1046	FPR1024	Path Replacement Program	\$ 225,000	1-Jan-09	30-Jun-09	100%	Works Completed.
			FPR Sub-Total	\$ 675,000				
PBN Bicycle Networks	W1049	PBN1000	Joondalup Bike Plan	\$ 60,000	1-Jan-09	30-Jun-09	100%	Works Completed.
	W1050	PBN1006	Bicycle Parking Facilities	\$ 5,000	1-Oct-08	31-Dec-08	100%	Works Completed.
			PBN Sub-Total	\$ 65,000				

CAPITAL WORKS PROGRAM
2008/2009
COUNCIL OVERVIEW REPORT

COMMENTS
LEGEND

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	
SWD Stormwater Drainage Program	W1162	SWD1004	Stormwater Drainage Coastal Outfall Upgrades	\$ 200,000	1-Feb-09	30-Jun-09	0%	Works Programmed.
	W1163	SWD1005	Stormwater Drainage Upgrades - Various Locations	\$ 345,000	1-Feb-09	30-Jun-09	23%	Works in Progress.
			SWD Sub-Total	\$ 545,000				
STL Streetlighting Program	W1157	STL1000	State Underground Power Program	\$ 25,000	30-Aug-08	30-Mar-09	100%	Resident Survey Completed. Greenwood West Project to be withdrawn from SUPP. Resident survey for West Coast Drive completed. Report to April Council. progress.
	W1158	STL1018	Arterial & Urban Road Street Lighting	\$ 35,000	30-Aug-08	30-Jun-09	100%	Works Completed.
	W1159	STL107	Arterial & Urban Road Street Lighting	\$ 45,000	30-Jul-08	30-Jun-09	100%	Works Completed.
	W1160	STL108	Environmental Design Lighting	\$ 40,000	30-Jul-08	13-Jun-09	100%	SMB Electrical Services. In ground conduit completed. Delays to supply of poles. Installation mid April.
	W1161	STL115	Joondalup City Centre Street Lighting	\$ 50,000	30-Aug-08	30-Jun-09	0%	Design Phase.
			STL Sub-Total	\$ 195,000				
RPR Road Preservation & Resurfacing Program	W1109	RPR1014	Road Preservation Program - Asphalt Overlay and Re-Kerbing (RTR)	\$ 934,264	3-Nov-08	29-Jun-09	100%	Works Completed.
	W1126	RPR118	Road Preservation Program - Asphalt Overlay FLRG	\$ 1,197,739	3-Nov-08	29-Jun-09	100%	Works Completed.
	W1127	RPR119	Road Preservation Program - Crack Sealing	\$ 75,000	30-Jun-08	29-Dec-08	100%	Works Completed.
	W1128	RPR120	Road Preservation Program - Main Roads WA Direct Grant for Asset Preservation.	\$ 280,000	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1108	RPR1011	Road Preservation Program - Asphalt Overlay and Re-Kerbing MUNI	\$ 579,736	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1110	RPR1055	Ocean Reef Road - south carriageway , east of Trappers Drive to Joondalup Drive	\$ 238,140	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1112	RPR1057	Ocean Reef Road - North carriageway, 260m east of Joondalup Drive to Trappers Drive	\$ 73,899	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1111	RPR1056	Beach Road - North carriageway, Erindale Road to Wanneroo Road	\$ 81,967	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1113	RPR1058	Warwick Road - South carriageway, Lilburne Road to Marmion Avenue	\$ 88,658	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1114	RPR1059	Whitfords Avenue - Dampier Drive Intersection	\$ 34,038	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1115	RPR1060	Freeman Way - Marmion Avenue to High Street	\$ 34,670	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1116	RPR1061	Waterford Drive - Waraker Drive to Campbell Drive East	\$ 111,364	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1119	RPR1064	Waterford Drive - Murray Drive to Campbell Drive West	\$ 26,265	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1117	RPR1062	Poseidon Road - Penguin Close to Larkspur Place	\$ 48,328	1-Nov-08	30-Jun-09	100%	Removed from Capital Works Lack of Funds
	W1118	RPR1063	Karuah Way - Black/Coolibah Drive to Hepburn Avenue	\$ 18,911	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1120	RPR1065	Canham Way - Wanneroo Road to Cockman Road	\$ 67,980	1-Nov-08	10-Oct-09	0%	Works in Progress.
	W1121	RPR1066	Northshore Avenue - Northshore Drive to Henderson Drive	\$ 63,504	1-Nov-08	30-Jun-09	100%	Removed from Capital Works Overlay not required
	W1122	RPR1067	Guron Road - Lilburne Road to Glengarry Drive	\$ 63,036	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1123	RPR1068	Henderson Drive - CastleCrag Drive to Northshore Drive	\$ 31,518	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1124	RPR1069	Marina Boulevard - Marmion Avenue to Venturi Drive	\$ 87,200	1-Nov-08	30-Jun-09	100%	Works Completed.
	W1125	RPR1070	Harman Road - 200m west of Marmion Avenue to Seacrest Drive	\$ 57,783	1-Nov-08	10-Oct-09	100%	Works in Progress.
			RPR Sub-Total	\$ 144,983				

**CAPITAL WORKS PROGRAM
2008/2009**

COUNCIL OVERVIEW REPORT

**COMMENTS
LEGEND**

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed on Site	
BRD Bridge Program	W1028	BDR1001	Bridge and Underpass Preservation.	\$ 50,000	30-Aug-08	30-May-09	0%	WorleyParsons Consultant investigation completed. Draft Works program received.
			BRD Sub-Total	\$ 50,000				
BCW Building Capital Works	W1001		CBD Toilet-Public Consultation	\$ 1,000	10-Jan-09	30-Mar-09	0%	Consultation postponed until 09/10
	W1002	BCW084	Duncraig Library - Airconditioning Replacement	\$ 270,000	2-Feb-09	30-Mar-09	100%	Works Completed.
	W1003	BCW1016	Joondalup Administration Centre - Carpet Replacement	\$ 115,000	1-Apr-09	2-Jun-09	100%	Works Completed.
	W1004	BCW1070	Sorrento Surf Life Saving Club - Alterations to Club Rooms	\$ 667,000	30-Jun-08	7-Jul-08	100%	Works Completed.
	W1005	BCW1078	Community Building Refurbishments	\$ 187,000	1-Aug-08	27-Feb-09	100%	Works Completed
	W1006	BCW1081	Joondalup Administration Centre - Rectification of Concrete Cancer	\$ 100,000	1-Jan-09	25-May-09	100%	Works Completed.
	W1007	BCW1083	Joondalup Administration Building - encapsulation of exposed floor surface membrane on third floor	\$ 75,000	15-Jan-09	15-Mar-09	100%	Works Completed.
	W1008	BCW1087	Sorrento Bowling Club roof, ceiling and guttering replacement	\$ 109,300	1-Dec-08	30-Apr-09	100%	Works Completed.
	W1009	BCW1088	Mullaloo Beach North Toilets resolve structural and asbestos issues	\$ 59,750	1-Dec-08	22-Apr-09	24%	Works Completed.
	W1010	BCW1089	Marmion Preschool Demolition	\$ 50,000	12-Jan-09	30-Mar-09	100%	Works Completed.
	W1011	BCW1090	Warrandyte Clubrooms roof, ceiling,graffiti coating works	\$ 72,250	2-Feb-09	30-May-09	100%	Works Completed.
	W1012	BCW1091	Calecstacia Hall - Asbestos works	\$ 48,750	1-Dec-08	21-Jan-09	0%	Expected commencement July 2009. carry forward
	W1013	BCW1092	Ocean Reef Boat Ramp Toilets, Replace Failing Roof	\$ 28,750	17-Nov-08	13-Mar-09	0%	Architect apointed to develop spec's, works planned to commence April 2009.
	W1014	BCW1093	Craigie Language Centre Asbestos works	\$ 26,250	2-Feb-09	10-Oct-09	0%	Works in Progress.
	W1015	BCW1094	Duncraig Pre Primary, Asbestos Works	\$ 26,250	2-Feb-09	10-Oct-09	0%	Works in Progress.
	W1016	BCW1095	Beldon Park Toilets Structural repairs	\$ 20,000	15-Feb-09	22-Apr-09	100%	Works Completed.
	W1017	BCW1096	Mullaloo SLSC replace roller doors	\$ 20,000	15-Nov-08	15-Dec-08	100%	Works Completed.
	W1018	BCW1097	Grove Child Care replace asbestos floor tiles and eaves soffits	\$ 20,250	10-Jan-09	30-Mar-09	100%	Works Completed.
	W1019	BCW1098	Key West (Mullaloo Beach) Toilet refurbishment	\$ 10,000	1-Apr-09	30-Jun-09	100%	Works Completed.
	W1020	BCW1099	Kingsley Clubrooms replace kitchen benches	\$ 10,000	1-Nov-08	1-Jan-09	100%	Works Completed.
	W1021	BCW1103	Building Asset Management Plan - Facility Administrator Requests	\$ 443,118	1-Aug-08	30-Jun-09	100%	Works Completed.
	W1022	BCW1104	Duncraig Community Hall	\$ 25,000	1-Dec-08	15-Feb-09	100%	Works Completed.
	W1023	BCW1105	JoondaLup Basketball Stadium	\$ 10,000	1-Apr-09	30-Jun-09	100%	Works Completed.
	W1024	BCW1106	Joondalup Administration Centre Alterations	\$ 95,000	1-Sep-08	30-Jun-09	100%	Expected completion to the discretion of the CEO
	W1025	BCW1107	Refurbishment of Community Facilities	\$ 220,000	15-Nov-08	12-Mar-09	100%	Works Completed.
	W1026	BCW1108	McNaughtom Clubrooms	\$ 190,000	1-Jan-09	30-Mar-09	100%	Works Completed.
	W1027	BCW1109	Kingsley Sporting Club	\$ 528,000	15-Nov-08	30-Mar-09	100%	Works Completed.
			BCW Sub-Total	\$ 3,427,668				

**CAPITAL WORKS PROGRAM
2008/2009**

COUNCIL OVERVIEW REPORT

**COMMENTS
LEGEND**

Consultation Phase: Consultation with Stakeholders in progress.
Design Phase: Design of Project in progress.
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the Budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.
NOTE: There are also specific comments providing details regarding certain projects.

Report Date 15-Jul-09	Project Number	'PPS Num'	Capital Projects	Budget	Start Date	Completion Date	Percent Completed	
MYRP Mid Year Review Projects	W1166		Springvale Park - provision of soft fall and Benches	\$ 30,000.00	10-May-09	30-Jun-09	100%	Works Completed
	W1167		Bracken Park Footpath Provision of footpath linking Sequoia Road and Halgania Way	\$ 270,000.00	18-May-09	22-May-09	100%	Works Completed
	W1168		Warwick Bushland - Provision of improvement to signage	\$ 2,000.00	02-Jun-09	30-Jul-09	10%	Works Completed
	W1169		Aberdare Way Footpath - provision of full length footpath	\$ 95,000.00	13-Jul-09	10-Oct-09	0%	Design Stage.
	W1170		Burns Beach Park - Provision of drainage and park upgrades.	\$ 45,000.00	25-May-09	10-Oct-09	10%	Work in progress.
	W1171		Jack Kikeros Hall - provision of painting & curtains.	\$ 5,000.00	18-May-09	22-May-09	100%	Works Completed
	W1172		Amalfi Drive Median - provision of traffic island	\$ 10,000.00	15-Jun-09	30-Jun-09	100%	Works Completed
	W1173		Manakoora Rise Median - provision of traffic island	\$ 5,000.00	08-Jun-09	30-Jun-09	100%	Works Completed
	W1174		Timberlane Drive verge- provision of verge paving	\$ 15,000.00	13-Jul-09	30-Jul-09	100%	Works Completed
	W1175		McNaughton Playgroung - provision of soft fall	\$ 43,000.00	13-Jul-09	30-Jul-09	100%	Works Completed
	W1176		Mirror Park - provision of kerbing, 10 car carpark, footpath and park upgrade.	\$ 55,000.00	13-Jul-09	30-Jul-09	0%	Design Stage.
	W1177		Mamo Park - provision of play equipment, barbeque, table seating & drinking fountain.	\$ 24,500.00	10-May-09	10-Oct-09	50%	Work in progress.
	W1178		Barridale Park - provision of barbeque, table seating & drinking fountain.	\$ 28,750.00	10-May-09	10-Oct-09	50%	Work in progress.
	W1179		Blackall Park - provision of barbeque, table seating, drinking fountain soft fall & shade over play equipment.	\$ 26,250.00	10-May-09	10-Oct-09	50%	Work in progress.
			MYRP Sub-Total	\$ 654,500				
FGP Federal Grants Projects	W2033		Padbury Community Hall	\$ 100,000.00	10-May-09	04-Sep-10	0%	Design Stage.
	W2034		Marmion Beach Public Facilities	\$ 200,000.00	10-May-09	04-Sep-10	0%	Design Stage.
	W2035		Guy Daniels Clubrooms Refurbishment	\$ 133,000.00	10-May-09	04-Sep-10	0%	Design Stage.
	W2036		Emerald Park Community	\$ 150,000.00	10-May-09	04-Sep-10	0%	Design Stage.
	W2037		Heathridge Clubrooms Refurbishment	\$ 100,000.00	10-May-09	04-Sep-10	0%	Design Stage.
	W2038		Burns Beach Groyne - rebuild	\$ 150,000.00	10-May-09	04-Sep-10	75%	First Phase Completed, Two Year Project.
			FGP Sub-Total	\$ 833,000				