



Annual Plan 2010-2011 Progress Report

July to September 2010

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Introduction

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

Highlights – July to September Quarter

Key Focus Area 1 – Leadership and Governance

Jinan Delegation

Mayor Troy Pickard led a City of Joondalup Delegation to Jinan in September 2010. The Delegation comprised representatives from the City of Joondalup, Edith Cowan University and West Coast Institute of Training. The Delegation visited the Shanghai Better Cities, Better Life Expo en route and visited a number of pavilions which showcased examples of better practice in City development and urban design in countries throughout the world.

The Delegation was officially welcomed to Jinan at a civic dinner hosted by Mayor Zhang Jianguo and attended by a number of high level officials.

The Delegation conducted a number of meetings with officials from the Jinan Municipal People's Government including the Foreign Affairs Office, the Jinan Commerce Bureau and the Urban Administrative Bureau to progress cultural, economic and environmental initiatives.

The itinerary arranged for the Joondalup Delegation included a visit to the Jinan Garden located in the 7th China (Jinan) International Garden and Flower Expo, Jinan Vocational College, Jinan Number 9 Middle School, the Jinan Olympic Sports Centre and the Public Service Hotline.

Key Focus Area 2 –The Natural Environment

TravelSmart Awards

On 8 September 2010 the City accepted the TravelSmart Workplace Award for the development and implementation of the Green Transport Plan 2007-2009 at the Local Government TravelSmart Awards ceremony.

The City's TravelSmart Green Transport Plan was developed in 2007 to increase walking, cycling, public transport and car pool use by City staff travelling to and from the workplace. The aim of the Plan was to raise awareness of sustainable transport options for staff, focusing on environmental and health benefits of alternative methods of transport.

Waterwise Councils Program

The City of Joondalup is officially a *Waterwise Council* after being recognised by the Water Corporation and the Department of Water at the *Partners in Water Breakfast* on 5 August 2010. The City of Joondalup joined the Waterwise Council Program in October 2009 and has achieved the required criteria to be recognised as an accredited Waterwise Council.

Over the past year the City has implemented a number of water reduction initiatives that have led to significant savings in the amount of water consumed through City operations. These initiatives have included the implementation of a sustainable watering regime to increase water efficiency within the City's irrigation operations and completing a major hydrozoning and ecozoning project at Emerald Park, Edgewater. Overall the City has reduced its groundwater usage for 2009-2010 by 27% compared with the previous year.

Key Focus Area 3 – Economic Prosperity and Growth

Regional Governance Framework

A Strategic Position Statement was adopted by Council in July 2010 to support a Regional Governance Framework for the North West Corridor in conjunction with the City of Wanneroo. In August, Council endorsed a Regional Governance Framework as a basis for ongoing dialogue with the City of Wanneroo and State Government.

State Government Office Accommodation

The City lodged an Expression of Interest with the State Government for the Provision of Leased Office Accommodation in Metropolitan Activity Centres in September 2010.

Business Forum

As part of the City of Joondalup's commitment to local economic prosperity and growth, the City conducts regular Business Forums. A Business Forum entitled *Structuring for Growth* was held on 25 August 2010 with 84 people attending, including key State Government agencies and local stakeholders.

Ms Dale Page, Director Planning and Development of the City of Joondalup, discussed the implications of the City Centre Structure Plan for future growth of the Joondalup City Centre. The City also welcomed Mr Alex Taylor, General Manager Building Management from the Department of Treasury and Finance who introduced the key aspects of the Government Office Accommodation Master Planning Discussion Paper and discussed the implications of office relocations to suburban centres such as Joondalup.

Economic and Employment Strategy North West Sub Region

The City is working with the Department of Planning and the City of Wanneroo to establish employment self sufficiency targets for Activity Centres and to work together on a pilot project to develop an Economic and Employment Strategy for the North West sub region. This Strategy will become part of the overall Economic and Employment Strategy for the Perth Peel Region.

Key Focus Area 4 –The Built Environment

Capital Works Program

The July to September quarter saw significant progress or completion of a number of Capital Works Projects, including:

Playground Equipment Upgrades at:

- Penistone Park – Greenwood; and
- Kilrenny Park Greenwood.

Tennis Court refurbishments at:

- Heathridge Park – Heathridge;
- Blackboy Park – Mullaloo;
- Emerald Park – Edgewater;
- Warwick Open Space – Warwick; and
- Glengarry Park – Duncraig.

Black Spot upgrades at the intersections of:

- Joondalup Drive and Shenton Avenue in Joondalup – New traffic signal upgrade; and
- Marmion Avenue and Hodges Drive in Joondalup - New traffic signal upgrade.

Key Focus Area 5 – Community Wellbeing

Youth Forum

The City's *Speak Out Youth Forum* was held on Friday 17 September 2010. The opportunity to speak out on local community issues attracted 75 young people, aged between 12 and 18, from various public and private high schools within the City. Joondalup Youth Support Services also brought a group of young people from the local area who are currently homeless or at risk of becoming homeless. Their attendance ensured that the views of disadvantaged young people were represented.

The event was a great success with young people providing an insight into how the City can improve services for young people and the wider community. All the information and ideas provided by the young people will be presented in a report to a future Council meeting.

NAIDOC Week

NAIDOC Week is a nationwide celebration of the history, culture and achievements of Australia's Indigenous people. A range of activities were held to acknowledge the importance of local Indigenous culture. These included an official flag-raising ceremony at the City of Joondalup Administration Building, the *People in Mooro Country* publication launch, and an exhibition entitled *Nyoongar Dreamings* at the blend(er) gallery, NAIDOC Fun Day at Craigie Leisure Centre, the Kulbardi Boorndoon dance performance at Lakeside Shopping City, and *Unsung Heroes @ Your Library* workshops at the City of Joondalup libraries. The week's events were well received with over 1300 people attending.

Joondalup Eisteddfod

The City of Joondalup Eisteddfod is a performing arts competition which provides an opportunity for performers to showcase their skills in public. The event attracted over 450 participants with approximately 1200 members of the public attending the performances. The event concluded with the Eisteddfod Winners Concert on 17 September 2010.

Sunday Serenades:

The sixth concert in the Sunday Serenades Concert Series was held on 19 September 2010. The concert featured an Argentinean Tango group *Guapo* and was entitled *Tantalising Tango*. The concert was well attended with over 155 people enjoying the event.

Legend to indicate status of the project:

✓	Project completed	↑	On track	→	Slightly behind schedule
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KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2010-2011			TARGET	ON TIME	ON BUDGET
Code of Conduct <ul style="list-style-type: none">Complete review of the City's Code of Conduct.	July - Sept 2010 quarter	The review of the City's Code of Conduct is progressing and will be completed on the second quarter of 2010.	→	↑	
<ul style="list-style-type: none">Present report to Council for endorsement.	Oct - Dec 2010 quarter				
Elected Member Training and Support <ul style="list-style-type: none">Co-ordinate a development program for Elected Members as required.Survey Elected Members.	July - Sept 2010 quarter	A survey of Elected Members was conducted in July and August. Results of the survey will be presented to Elected Members in the second quarter of 2010. As a result of the survey, a development program for Elected Members will be established.	↑	↑	
<ul style="list-style-type: none">Deliver and evaluate programs for Elected Members.	Oct - Dec 2010 quarter				
<ul style="list-style-type: none">Deliver and evaluate programs for Elected Members.	Jan - Mar 2011 quarter				
<ul style="list-style-type: none">Deliver and evaluate programs for Elected Members.	Apr - June 2011 quarter				

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

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PROJECT MILESTONES FOR 2010-2011			TARGET	ON TIME	ON BUDGET
Council and Committee Minutes <ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. 			Ongoing	↑	↑
Annual Report <ul style="list-style-type: none"> Present 2009-2010 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 			Oct - Dec 2010 quarter		
Compliance Audit Return <ul style="list-style-type: none"> Present Compliance Audit Return to Council for adoption. 			Jan - Mar 2011 quarter		
Publications <ul style="list-style-type: none"> Print and distribute community newsletters. 			July - Sept 2010 quarter	↑	↑
			<p>The Budget News edition of City News was printed and distributed to all residents with rates notices in August.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the local Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>		

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

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PROJECT MILESTONES FOR 2010-2011	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr - June 2011 quarter			
Community Consultation <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	July- Sept 2010 quarter	<p>The following community consultations were held in the quarter:</p> <ul style="list-style-type: none"> Beach Management Plan, with results of the Plan being presented at the September Council meeting; Local Housing Strategy Consultation; and Mirror Park Skate Park Proposal. <p>Analysis of the Local Housing Strategy and Mirror Park Skate Park consultation will occur in the second quarter of 2010.</p> <p>A program for Community Forums was developed and approved by Council in 2010. The <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	↑	↑
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2010-2011	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Elected Members. 	Apr - June 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Customer Satisfaction Survey <ul style="list-style-type: none"> Obtain results from 2009-2010 Survey and identify and implement improvements for individual services. Communicate findings to Elected Members. 	July- Sept 2010 quarter	<p>The results of the Customer Satisfaction Survey were received in July 2010.</p> <p>Results are to be presented to Elected Members in October 2010 with a report to Council in November 2010.</p>	→	↑
<ul style="list-style-type: none"> Develop survey questions for 2010-2011 Customer Satisfaction Survey. Appoint Consultants. 	Jan – Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct 2010-2011 Satisfaction Survey. 	Apr – June 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Working Groups and Community Forums Present report to Council providing recommendations on: <ul style="list-style-type: none"> Establishment of Terms of Reference for Working Groups and Community Forums; Adoption of Work Plans for the Working Groups; and Timeframes for Expressions of Interest for the Working Groups. Advertise Expressions of Interest for the Community Safety and Crime Prevention Working Group and the Streetscape Working Group.	July- Sept 2010 quarter	<p>Council endorsed the terms of reference of Working Groups and Community Forums in July 2010. Council also endorsed the Work Plans for the Working Groups.</p> <p>Nominations for the Expressions of Interest for Working Groups closed on 3 September 2010, with seven nominations received for the Streetscape Working Group and eleven nominations received for the Community Safety and Crime Prevention Working Group.</p> <p>The first meeting of the Working Groups will be held in the second quarter of 2010.</p> <p>The first <i>Seniors' Issues Forum</i> is planned for November 2010.</p>	↑	↑
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	Apr - June 2011 quarter			
Civic Ceremonies <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	July - Sept 2010 quarter	<p>In this quarter, the City held six Citizenship Ceremonies at which more than 350 residents became new Australian citizens. This included a special Citizenship Day Ceremony on 17 September 2010 to mark <i>National Australian Citizenship Day</i>.</p> <p>The following civic functions, receptions and dinners were conducted during the quarter:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Joondalup Dinner; Volunteer Appreciation Dinner for Conservation Groups; Volunteer Appreciation Reception for Community Service Groups; and Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs. 	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. Develop program for 2011 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver planned functions and ceremonies. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Electronic Communication <ul style="list-style-type: none"> Provision of electronic newsletters and documents on the City's activities. 	July - Sept 2010 quarter	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; Tenders Online; and Business Newsletter. 	↑	↑
<ul style="list-style-type: none"> Develop additional online services. Provision of electronic newsletters and documents on the City's activities. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Commence implementation of additional online services. Provision of electronic newsletters and documents on the City's activities. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Continue to improve the website and develop additional features. Provision of electronic newsletters and documents on the City's activities. 	Apr - June 2011 quarter			

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Council Meetings <ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	Ongoing	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the local community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	↑	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Development of New Strategic Plan <ul style="list-style-type: none"> Review current Strategic Plan 2008-2011. Seek Council endorsement of Key Focus Areas. Seek Council endorsement of Strategic Positions Statements. 	July - Sept 2010 quarter	<p>A review of the Strategic Plan 2008-2011 was undertaken.</p> <p>Key Focus Areas for the new Strategic Plan were endorsed by Council at its meeting of 20 July 2010. These Key Focus Areas were:</p> <ul style="list-style-type: none"> Financial Sustainability; Quality Urban Development; Economic Prosperity and Growth; Preservation of the Natural Environment; Community Wellbeing and Engagement; and Good Governance and Leadership. <p>Strategic Positions Statements were also endorsed by Council on 20 July 2010. These include:</p> <ul style="list-style-type: none"> Community Facilities; Leisure Centre Operations; Arena Joondalup; Tamala Park; Debt Strategy; Tamala Park Income; Residential Density; Local Centres; CBD Land; Third Australian Football League Team in Western Australia; Regional Governance Framework for the North West Corridor; and City of Joondalup Leadership and Representation. 	↑	↑
<ul style="list-style-type: none"> Draft new Strategic Plan. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Plan to Council for endorsement of community consultation. Conduct consultation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Present report to Council seeking endorsement of the draft Strategic Plan incorporating feedback from community consultation. 	Apr - June 2011 quarter			
Policy Development <ul style="list-style-type: none"> Review Policy Manual. Present to Council for endorsement of amendments to Policies. 	Oct – Dec 2010 quarter			
Review of Local Laws <ul style="list-style-type: none"> Commence review. 	July - Sept 2010 quarter	The review of the local laws has commenced.	↑	N/A
<ul style="list-style-type: none"> Continue review. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Continue review. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue review. 	Apr - June 2011 quarter			
Strategic Financial Plan 2009-2010 to 2029-2030 <ul style="list-style-type: none"> Review Strategic Financial Management Plan. 	Jan – Mar 2011 quarter			
<ul style="list-style-type: none"> Present Strategic Financial Management Plan to the Strategic Financial Management Committee. Present Review of 20 Year Strategic Financial Plan to Council for endorsement. 	Apr – June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
External Partnerships <ul style="list-style-type: none"> Active participation in key external body meetings and events. 	July - Sept 2010 quarter	<p>A meeting of the Joondalup Learning Precinct was held during the quarter.</p> <p>A meeting of the three Chief Executive Officers of the Joondalup Learning Precinct was held in September with City representatives attending. Discussions included the establishment of the Joondalup Performing Arts and Cultural Facility Steering Committee.</p> <p>The City conducted a Breakfast Business Forum in August, where a representative from the Department of Treasury and Finance presented the key aspects of the Government Office Accommodation Master Planning Discussion Paper.</p> <p>A final draft of the Memorandum of Understanding between the City and members of the Joondalup Learning Precinct regarding supporting the relocation of Government agencies to the City was distributed to all signatories.</p>	↑	↑
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Active participation in key external body meetings and events. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Jinan Sister City Plan Coordinate Outbound Delegation.	July - Sept 2010 quarter	<p>A Delegation, led by Mayor Troy Pickard and comprising representatives from the City of Joondalup, Edith Cowan University, and West Coast Institute of Training attended the Shanghai <i>Better Cities, Better Life Expo</i>, and then Jinan from 23 to 28 September 2010. The purpose of the Delegation was to further develop the Sister City Relationship and economic, education, and cultural ties with Jinan, and to visit a number of Pavilions at the Shanghai Expo to gather information on better practice from other countries on making cities better places to live.</p> <p>The Delegation was originally scheduled for the second quarter of 2010-2011, however was brought forward to allow a visit to the Expo and to better align with the schedule of officials from the Jinan Municipal People’s Government.</p>	↑	↑
<ul style="list-style-type: none"> Coordinate Outbound Delegation. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2010-2011. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Environment Plan <ul style="list-style-type: none"> Commence review of the Environment Plan 2007-2011. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Present draft Plan to Council for endorsement for community consultation. Conduct community consultation. Present report to Council seeking endorsement of the draft Environment Plan incorporating community feedback. 	Apr - June 2011 quarter			
Landscape Master Plan 2009-2019 – Joondalup City Centre Strategic Landscape Plan <ul style="list-style-type: none"> Develop Scope of Works and Design Brief. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Develop Concept Plan for City Centre Strategic Landscape Plan. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Landscape Master Plan 2009-2019 – Establishment of Local Plant Species <ul style="list-style-type: none"> Commence pilot program for the selection, growing, supply and delivery of local plant species for iconic projects. 	July – Sept 2010 quarter	The contract for the growing, supply and delivery of local plants has commenced.	↑	↑
<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the pilot program. 	Apr – June 2011 quarter			
Water Wise Councils Program <ul style="list-style-type: none"> Achieve Water Wise Council Accreditation. 	July - Sept 2010 quarter	The City received Waterwise Accreditation from the Water Corporation and the Department of Water at a ceremony held at the Perth Convention Centre on 5 August 2010.	↑	↑
<ul style="list-style-type: none"> Report to the Department of Water on groundwater consumption. 	Apr – June 2011 quarter			
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestones 4 and 5 <ul style="list-style-type: none"> Achieve Milestone 4. Present report to Council on the achievement of Milestone 4 	July - Sept 2010 quarter	<p>The City has not yet received the water consumption data from the Department of Transport required to demonstrate the achievement of Milestone 4. Milestone 4 relates to the reduction of water usage in the community.</p> <p>Data is expected in the second quarter of 2010. Once all data is received a report will be presented to Council.</p>	→	↑

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Apr - June 2011 quarter			
Development of City Water Plan <ul style="list-style-type: none"> Review existing Water Plans. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Commence development of Draft City Water Plan. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Complete City Water Plan. Present Draft City Water Plan to Council for endorsement. 	Apr - June 2011 quarter			
Groundwater Monitoring Program <ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	July - Sept 2010 quarter	Monitoring of the City’s groundwater consumption was undertaken during the quarter. Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water and is on track against monthly targets.	↑	↑
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Provide annual report on groundwater consumption to the Department of Water. 	Apr - June 2011 quarter			
Landscape Master Plan 2009-2019 – Ecozoning and Hydrozoning in Parks <ul style="list-style-type: none"> Award tender. 	July - Sept 2010 quarter	The Irrigation Tender for the Ecozoning and Hydrozoning of parks was awarded during the quarter.	↑	↑
<ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Ellersdale Park and Marri Park. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Develop Concept Plan for 2011-2012 projects for Otago Park, Craigie and Kinglsey Park, Kingsley. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Finalise Design for 2011-2012 projects. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program <ul style="list-style-type: none"> Develop research proposal with Edith Cowan University (ECU). ECU undertakes research. 	July - Sept 2010 quarter	<p>A draft research proposal was submitted by Edith Cowan University.</p> <p>A meeting was held in September 2010 to finalise the research projects to be undertaken in 2010-2011.</p>	↑	↑
<ul style="list-style-type: none"> Review report developed by ECU research findings. Present report to Council on research findings. 	Apr - June 2011 quarter			
Storm Water Drainage Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	<p>The first stage of the Burns Beach Park Drainage Sump and Drainage Project is progressing in line with the Capital Works Program.</p> <p>(See attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Apr - June 2011 quarter			
Sump Rehabilitation Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Jan - March 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Apr - June 2011 quarter			
Switch your thinking! Program <ul style="list-style-type: none"> Conduct Solar Workshops for the community. Deliver Rebates for Residents Program. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Deliver Rebates for Residents Program. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Deliver Rebates for Residents Program. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Climate Change Strategy <ul style="list-style-type: none"> Present report to Council on the development of a Climate Change Strategy. Develop Project Plan and appoint Project Team. 	July - Sept 2010 quarter	<p>Progress in developing a Project Plan was delayed due to the Federal Election as this project needs to align with Federal Government Climate Change Policy.</p> <p>The appointment of a Project Team and the development of a Project Plan will be undertaken in the second quarter of 2010.</p> <p>At its meeting in July 2010 Council noted the City's approach in planning for future climate change impacts through the development of a City of Joondalup Climate Change Strategy.</p> <p>Information was also provided to Council on studies by State and Federal Agencies regarding coastal vulnerability and potential effects of climate change.</p>	→	↑
<ul style="list-style-type: none"> Undertake research. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Develop Draft Strategy. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Present report to Council for endorsement of draft Strategy for public comment. Present report to Council seeking endorsement of the Climate Change Strategy incorporating community feedback. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Carbon Offset for City’s Fleet <ul style="list-style-type: none"> Determine estimate of 2009-2010 greenhouse gas emissions from the City’s fleet. 	July - Sept 2010 quarter	The greenhouse gas emissions for the City’s fleet for 2009-2010 were estimated at 1447 tonnes. Based on this estimate, carbon offsets will be purchased in the second quarter of 2010.	↑	↑
<ul style="list-style-type: none"> Purchase carbon offsets. 	Oct - Dec 2010 quarter			
Strategic Waste Minimisation Plan 2010-2014 <ul style="list-style-type: none"> Present report to Council seeking endorsement for the Strategic Waste Minimisation Plan 2010-2014 incorporating community feedback. 	July - Sept 2010 quarter	The Strategic Waste Minimisation Plan 2010-2014 was adopted by Council at its meeting of 20 July 2010.	↑	↑
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Implement strategies in the 2010-2014 Strategic Waste Minimisation Plan. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. 	Apr - June 2011 quarter			

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OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project <ul style="list-style-type: none"> Submit outline of presentation for international workshop to International Council for Local Environmental Initiatives (ICLEI). 	July - Sept 2010 quarter	<p>Outlines for the Community Education Public Awareness and Climate Change presentation were submitted to ICLEI in July 2010.</p> <p>Positive feedback in regards to the presentation has been received from ICLEI.</p> <p>The workshop has been postponed by ICLEI until February 2011 with the presentation due for submission to ICLEI in December 2011.</p>	↑	↑
<ul style="list-style-type: none"> Prepare presentation of CEPA and Climate Change assessment, planning and implementation for delivery at Cape Town Workshop. Submit 2010 Legacy Project Design Description to Workshop. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Submit final CEPA assessment Report to ICLEI. Submit final Biodiversity and Climate Change Plan (with CEPA focus) to ICLEI. 	Apr - June 2011 quarter			

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PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Craigie Bushland Animal Sanctuary Project <ul style="list-style-type: none"> Present Feasibility Study to Council for endorsement. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Commence implementation of actions as endorsed by Council. 	Jan - March 2011 quarter			
Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre <ul style="list-style-type: none"> Develop Project Plan. Review Feasibility Study. Identify key stakeholders and partnership opportunities. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Review Feasibility Study. Investigate funding opportunities. 	Jan - March 2011 quarter			
<ul style="list-style-type: none"> Investigate funding opportunities. 	Apr - June 2011 quarter			

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OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Yellagonga Integrated Catchment Management (YICM) Plan <ul style="list-style-type: none"> Develop a Draft Memorandum of Understanding with the City of Wanneroo. 	July - Sept 2010 quarter	A draft Memorandum of Understanding (MoU) has been developed and forwarded to the City of Wanneroo for comment. Once comments have been received, the MoU will be finalised.	→	↑
<ul style="list-style-type: none"> Sig Memorandum of Understanding by both Cities. 	Oct - Dec 2010 quarter			
Yellagonga Interpretive Biodiversity Project <ul style="list-style-type: none"> Apply for and secure grant funding. 	July - Sept 2010 quarter	Funding of \$20,000 was secured from the Department of Environment and Conservation in August 2010 to progress the project.	↑	↑
<ul style="list-style-type: none"> Invite Request for Tender for construction and installation. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Install signs and launch to the community. 	Jan - March 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Midge Management Strategy Partnership Agreement 2005-2010 <ul style="list-style-type: none"> Develop and sign new Agreement. Monitor midge population. Undertake appropriate intervention if necessary. 	July - Sept 2010 quarter	<p>The new Midge Management Strategy Partnership Agreement 2010-2015 was approved by Council on 22 June 2010. It was also endorsed by the partner agencies, the City of Wanneroo and the Department of Environment and Conservation.</p> <p>The monitoring of midge larvae populations commenced at the beginning of August and is now occurring weekly. There is a current prevalence of midge larvae.</p> <p>No chemical treatment has been undertaken for this period.</p>	↑	↑
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Monitor midge population. Undertake appropriate intervention if necessary. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Conservation Rehabilitation Projects - National Green Jobs Corps Program <ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	July - Sept 2010 quarter	<p>The City has utilised the services of the National Green Jobs Corps Program to carry out works at Cockman Park, Greenwood. These works have included weed removal, revegetating with local natives, and mulching.</p> <p>Further projects will be commencing at Finney Park, Marmion and in various natural areas in the City.</p>	↑	↑
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Oct - Dec 2010 quarter			
Adopt a Coastline <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project for the previous year. Elected Members present recognition awards to participating schools. 	July - Sept 2010 quarter	<p>Exhibits from the four participating classes from Woodvale, Bambara and Eddystone Primary Schools were on display at the Joondalup Library from 2 August to 2 September 2010.</p> <p>Presentations were made by Elected Members to two of the participating schools in July 2010.</p> <p>The Adopt a Coastline Program won the Keep Australia Beautiful Council's Sustainable Cities Young Legends Award in July 2010.</p>	↑	↑
<ul style="list-style-type: none"> Commence planning process for the 2010-2011 Adopt a Coastline Project. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2011 quarter			
Coastal Foreshore Biodiversity Signage <ul style="list-style-type: none"> Secure grant funding for project. Invite Request for Tender for construction and installation. 	July - Sept 2010 quarter	Funding of \$44745 for this Project was secured from Lotterywest in July 2010. Documents for tender have been developed and will be advertised in the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> Construct signs. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Install signs. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Launch Project. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Environmental Education Program <ul style="list-style-type: none"> Develop 2010-2011 Environment Education Plan. Implement programs in accordance with the approved Plan. 	July - Sept 2010 quarter	<p>The 2010-2011 Environmental Education Program was developed.</p> <p>As part of the Environmental Education Program the following events were held in the quarter:</p> <ul style="list-style-type: none"> Great Gardens Workshop at the Sorrento Community Hall on 21 September which was attended by 80 people; and Wildflower tour of Central Park on 23 September which was attended by 40 people. 	↑	↑
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY'S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program <ul style="list-style-type: none"> Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan. 	July - Sept 2010 quarter	<p>The following community awareness programs within the Yellagonga Integrated Catchment Management Plan have been included in the Environmental Education Program:</p> <ul style="list-style-type: none"> A Community Wildflower Tour in Central Park which was conducted in September and attended by 40 members of the community; and The City of Joondalup Fauna Awareness Project to raise awareness in the community of the dangers of feeding wildlife, which will commence in the next quarter. 	↑	↑
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Foreshore and Natural Areas Management Program <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Coastal Foreshore Management Plan <ul style="list-style-type: none"> Undertake vegetation survey and conduct research to inform the development of the Plan. 	July - Sept 2010 quarter	A vegetation survey was conducted in September. Research has commenced to form the development of the new Coastal Foreshore Management Plan.	↑	↑
<ul style="list-style-type: none"> Commence draft Coastal Foreshore Management Plan. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Complete draft Coastal Foreshore Management Plan. Present Coastal Foreshore Management Plan to Council for endorsement. 	Apr - June 2011 quarter			
Update of Friends' Group Manual <ul style="list-style-type: none"> Commence update of Manual. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Complete Manual. 	Apr - June 2011 quarter			

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Bike Plan 2009-2014 <ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	<p>A review of the City's Bike Plan has commenced to identify actions to be undertaken in 2011-2014.</p> <p>Construction of new shared footpaths has commenced and is progressing in accordance with the Program (see attached Capital Works Program Report).</p>	↑	↑
<ul style="list-style-type: none"> Develop a Community Education Program on shared path usage. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Construct new shared paths as listed in the Capital Works Program. Provide quarterly progress reports to Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Review and update the City's Bike Maps. 	Apr - June 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Economic Development Plan <ul style="list-style-type: none"> Review Economic Development Plan and present report to Council. 	July - Sept 2010 quarter	A review of the Economic Development Plan has been undertaken. The initial Project Plan will be developed in the second quarter of 2010, outlining the approach, methodology and timeline for the development of the new Economic Development Plan 2012-2015.	↑	↑
<ul style="list-style-type: none"> Work with State Government Department of Planning and the City of Wanneroo on the development of an employment and economic strategy for the North West Region. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Draft new Economic Development Plan. Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. 	Apr - June 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Joondalup Business Forums				
• Hold Business Forum 1.	July - Sept 2010 quarter	The first business forum <i>Structuring for Growth</i> was held on 25 August 2010. This was attended by 80 people.	↑	↑
• Hold Business Forum 2.	Oct - Dec 2010 quarter			
• Hold Business Forum 3.	Apr - June 2011 quarter			
Joondalup Business Online Newsletter				
• Publish Newsletter.	July - Sept 2010 quarter	A Business online newsletter was published in July 2010 on the City's website. A special edition for the Special Trading Precinct was also published in July 2010.	↑	↑
• Publish Newsletter.	Oct - Dec 2010 quarter			
• Publish Newsletter.	Jan - Mar 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Publish Newsletter. 	Apr - June 2011 quarter			
City Revitalisation <ul style="list-style-type: none"> Review all current activities in the City Centre. Facilitate the ongoing promotion for the Special Trading Precinct. 	July - Sept 2010 quarter	<p>A City Revitalisation Project Plan has been developed and a Project Team established to co-ordinate activities associated with City Centre Revitalisation.</p> <p>Promotion of the Special Trading Precinct was undertaken before commencement and in the initial period of extended trading hours.</p>	↑	↑
<ul style="list-style-type: none"> Develop strategies to promote the City Centre in association with other community events. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement strategies. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement strategies. 	Apr - June 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Commercial Office Development <ul style="list-style-type: none"> Prepare and distribute a Request for Quotation to engage Consultants to prepare a Business Case to support a submission to the State Government Accommodation Master Planning Discussion Paper. Seek Council endorsement in principle of the submission to State Government. Identify potential sites. 	July - Sept 2010 quarter	<p>A Request for Quotation was prepared and consultants engaged to develop a Business Case to be utilised in the City's submission to the State Government Office Accommodation Master Planning Discussion Paper in August 2010.</p> <p>In August Council endorsed a submission from the City to the State Government Master Planning Discussion Paper highlighting the advantages of locating State Government Office Accommodation in the Joondalup City Centre.</p> <p>In September 2010 the City lodged an Expression of Interest to the Department of Treasury and Finance for the Provision of Leased Accommodation in Metropolitan Activity Centres, nominating a preferred site within the Joondalup City Centre.</p>	↑	↑
<ul style="list-style-type: none"> Present report to Council on potential sites for endorsement. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Undertake detailed assessment of identified preferred sites. Present report to Council for endorsement. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Small Business Centre North West <ul style="list-style-type: none"> Review future funding for the Small Business Centre and present a report to Council including a review on the Centre's achievements for the previous year. Participate in Board Meetings and advise on projects being initiated. 	July - Sept 2010 quarter	<p>A request for funding from the Small Business Centre North West was received in September. A report regarding the funding request will be submitted to Council in the second quarter of 2010.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p>	↑	↑
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Participate in Board Meetings and advise on projects being initiated. 	Apr - June 2011 quarter			
Joondalup Business Centre <ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	July - Sept 2010 quarter	Ongoing support and advice was provided to City representatives as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Provide support and advice to City representatives on the Board of Management. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Implementation of the Economic Development Plan <ul style="list-style-type: none"> Continue implementation. 	July - Sept 2010 quarter	Activities were undertaken in line with the Economic Development Plan which include: <ul style="list-style-type: none"> Delivery of a Business Forum; Production of Business On-line Newsletters; Development of a City Centre Revitalisation Project Plan; Promotion of the Special Trading Precinct; Co-operation between other Local Governments and State Government Departments; and Lodgement of an Expression of Interest for Leased Accommodation in the Metropolitan Activity Centres. 	↑	↑
<ul style="list-style-type: none"> Continue implementation. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Continue implementation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Continue implementation. 	Apr - June 2011 quarter			
Co-operation with the City of Wanneroo <ul style="list-style-type: none"> Hold quarterly meeting. 	July - Sept 2010 quarter	A regional meeting, attended by the City of Joondalup, the City of Wanneroo and the Department of Local Government was held in August.	↑	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold quarterly meeting. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Hold quarterly meeting. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Hold quarterly meeting. 	Apr - June 2011 quarter			
Directions 2031 <ul style="list-style-type: none"> Work with the Department of Planning to agree on Activity Centre ratios, and employment self-sufficiency targets for the North West sub-region. 	July - Sept 2010 quarter	<p>Ongoing liaison has occurred with the Department of Planning, City of Wanneroo and Pracsys to review employment self-sufficiency targets for Activity Centres in the North West sub region. A draft report is due in the second quarter of 2010.</p> <p>Joint discussions have taken place between the City of Joondalup, the City of Wanneroo and the Department of Planning to review the Economic and Employment Strategy for the North West sub region.</p>	↑	↑
<ul style="list-style-type: none"> Utilise information in the development of City's new Economic Development Plan. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Information for the Business Community <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Identify opportunities for improvements in the information provided to the business community via the City's website. 	July - Sept 2010 quarter	<p>Two Joondalup Business Online Newsletters were distributed.</p> <p>The business section on the City's website has been further developed to provide information on small business services.</p>	↑	↑
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Implement improvements and update information to the business community on the City's website. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. 	Apr - June 2011 quarter			
Industry and Business Attraction <ul style="list-style-type: none"> Conduct research. Provide ongoing assistance. 	July - Sept 2010 quarter	<p>A submission to attract State Government Office Accommodation to the Joondalup City Centre was presented to State Government.</p> <p>An Expression of Interest was developed and submitted to the Department of Treasury and Finance for the provision of <i>Leased Office Accommodation in Metropolitan Activity Centres</i>.</p> <p>The Business section of the City's website has been reviewed and enhancements made.</p> <p>Research has been undertaken into Industry and Business Attraction Packages and further development will occur in the second quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> Develop content and format of Bulletin. Develop Industry Attraction material. Provide ongoing assistance. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop content and format of Bulletin. Develop Industry Attraction material. Provide ongoing assistance. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Development Bulletin available. Industry Attraction material available to stakeholders. Provide ongoing assistance. Map floor space availability and supply. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Partnership Approach to Regional Economic Development <ul style="list-style-type: none"> Report to Council seeking endorsement of the Regional Governance Framework. Investigate options for delivery of tourism destination marketing for the North West Region. Complete review. 	July - Sept 2010 quarter	<p>A Strategic Position Statement for a Regional Governance Framework for the North West Corridor was endorsed by Council in July 2010.</p> <p>A Regional Governance Framework to coordinate economic development and infrastructure planning in the North West Region was endorsed by Council in August 2010.</p> <p>A meeting was held with the City of Wanneroo and the City of Stirling which focused on tourism for the region, and opportunities to coordinate tourism activities. Discussions have occurred with Experience Perth for opportunities to better promote the region.</p>	↑	↑
<ul style="list-style-type: none"> Seek State Government support for the Regional Governance Framework. Review support to the Sunset Coast Tourism Association in line with findings from the Review. Implement actions from the review of the delivery of Tourism destination marketing for the North West Region. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Cafés, Kiosks and Restaurants <ul style="list-style-type: none"> Undertake a strategic assessment of the site. 	July - Sept 2010 quarter	Work is continuing on the identification and assessment of potential sites.	→	↑
<ul style="list-style-type: none"> Present report to Elected Members on the preliminary outcomes. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Undertake a detailed site inspection of identified preferred locations. Present report to Council for endorsement of recommendations 	Jan - Mar 2011 quarter			
Burns Beach Masterplan <ul style="list-style-type: none"> Develop Project Plan. Prepare Philosophy and Parameters. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Update Elected Members on project. Present Philosophy and Parameters Report to Council. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Commence site and needs analysis. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
District Planning Scheme Review - Local Housing Strategy <ul style="list-style-type: none"> Conduct community draft consultation on the Local Housing Strategy. Analyse initial feedback from the community consultation. 	July - Sept 2010 quarter	Public consultation concluded in August 2010. The survey response data has been collated and analysis has commenced.	↑	↑
<ul style="list-style-type: none"> Present report to Elected Members on preliminary outcomes of community consultation. Commence review of Local Housing Strategy following submissions from community consultation. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Present report to Elected Members on outcomes of community consultation and possible amendments to the Local Housing Strategy. Refine Local Housing Strategy incorporating comments from Elected Members. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Local Housing Strategy to Council for final approval. Refer to the Western Australian Planning Commission for final endorsement. 	Apr - June 2011 quarter			
District Planning Scheme Review - Local Commercial Strategy <ul style="list-style-type: none"> Invite tender for consultants to undertake development of Strategy. 	July - Sept 2010 quarter	A scope of requirements has been prepared. It is proposed that the tender will be advertised in the second quarter of 2010.	→	↑
<ul style="list-style-type: none"> Appoint Consultants. Report to Elected Members on outcomes of research. Consultants commence draft Local Commercial Strategy. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Consultants continue to draft Local Commercial Strategy. Report to Elected Members on draft Local Commercial Strategy. Present to Council for endorsement to conduct community consultation. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake community consultation. Analyse submissions from community consultation. 	Apr - June 2011 quarter			
District Planning Scheme Review - District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the Preparation of District Planning Scheme No 3 <ul style="list-style-type: none"> Continue to refine standards and requirements within the District Planning Scheme document. Commence development of draft Zoning and Density Plans. 	July - Sept 2010 quarter	<p>Work is progressing on refining standards and requirements.</p> <p>A progress report was presented to Elected Members in September 2010.</p> <p>A review of the land use and development provisions has occurred. The Development of the draft Zoning and Density Plans will occur in 2011.</p>	↑	↑
<ul style="list-style-type: none"> Further refine standards and requirements within the District Planning Scheme document. Refine draft Zoning and Density Plans. Present report to Elected Members on progress. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Continue to refine draft Zoning and Density Plans. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present report to Elected Members on progress. Refine Zoning and Density Plan proposals. 	Apr - June 2011 quarter			
City Centre Structure Plan <ul style="list-style-type: none"> Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement. Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning. 	July - Sept 2010 quarter	The draft City Centre Structure Plan and Scheme Amendment No 42 was forwarded to the Western Australian Planning Commission for approval in July 2010.	↑	↑
<ul style="list-style-type: none"> Update Elected Members on the Structure Plan and associated Scheme Amendment. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Online Application Service <ul style="list-style-type: none"> Continue to implement the Online Building Application System for all selected building companies. Commence review of the introduction of online Planning and Environmental Health Applications. 	July - Sept 2010 quarter	<p>Online testing has been completed and full use of the online system will be implemented in the second quarter of 2010.</p> <p>Applicants have started using the system to submit Building Applications to the City.</p> <p>The review of the implementation of online Planning and Environmental Health applications will commence in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> Continue review of the introduction of online Planning and Environmental Health Applications. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Commence development of Online Applications for Planning Approvals and Environmental Health Applications. Undertake website development for Planning Approvals and Environmental Health Online Applications. Liaise with external customers on Online Applications. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Trial Online Applications for Planning Approvals and Environmental Health Applications with external customers. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Ocean Reef Marina <ul style="list-style-type: none"> Commence an initial Financial Feasibility Study of Concept Plan 7. Present report to Council on the results of the Financial Feasibility Study. 	July - Sept 2010 quarter	<p>Consultants were engaged to prepare an initial Financial Feasibility Study on Concept Plan 7. As a result, the City further requested an addendum to the study based on minor changes to the Concept Plan.</p> <p>The preparation of the addendum has resulted in a minor delay in the presentation of the results of the Financial Feasibility Study.</p>	→	↑
<ul style="list-style-type: none"> Amend Concept Plan 7 as per recommendations arising from the initial Financial Feasibility Study resulting in Concept Plan 8. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Present Concept Plan 8 to Council for endorsement. Engage Consultants to undertake studies required for development of the Structure Plan and Business Case. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Commence preparation of the draft Business Case and Structure Plan documentation. 	Apr - June 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Joondalup Performing Arts and Cultural Facility <ul style="list-style-type: none"> Form Cultural Steering Committee and Terms of Reference. 	July - Sept 2010 quarter	Council endorsed the appointment of members to the Joondalup Performing Arts, Cultural Facility Steering Committee and the Terms of Reference for the Committee at its meeting of 21 September 2010.	↑	↑
<ul style="list-style-type: none"> Undertake a detailed assessment of Lot 1001 Kendrew Crescent. Consult with key adjoining landowners and developers regarding potential development plans for the area. Engage Consultants to review and validate previous research on the Facility. Prepare a Needs Analysis for the Facility. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Infrastructure Asset Management Plans <ul style="list-style-type: none"> Complete Drainage Asset Management Plan. 	Oct - Dec 2010 quarter			
Capital Works Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
Capital Works Program - Duelling of Connolly Drive and Moore Drive, Currumbine <ul style="list-style-type: none"> Commence construction. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> Complete construction. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Capital Works Program – Duelling of Major Arterial Roads – Moore Drive from Connolly Drive to Joondalup Drive <ul style="list-style-type: none"> Appoint Consultants. Commence design works. 	Apr - June 2011 quarter			
Capital works program – Construction for Engineering and Natural Areas: <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
Landscape Master Plan Arterial Roads <ul style="list-style-type: none"> Stage 1 progressing as detailed in the Capital Works Program 2010-2011. 	July - Sept 2010 quarter	<p>The Iconic Arterial Road Project at Burns Beach Road and Hodges Drive (Stage 1) has been completed.</p> <p>Tree planting and hard landscaping in Joondalup Drive (Stage 2) has commenced.</p>	↑	↑
<ul style="list-style-type: none"> Complete Stage 1 - trees and hard landscaping. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence Stage 2 – trees and hard landscaping. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Complete Stage 2 trees and hard landscaping. 	Apr - June 2011 quarter			
State and Federal Funding of Infrastructure Projects <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
Graffiti Removal <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	July - Sept 2010 quarter	The graffiti removal service is operating in line with the contract.	↑	↑
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Leasing of City Buildings <ul style="list-style-type: none"> Continue development of Property Management Framework. 	July - Sept 2010 quarter	<p>The development of the Property Management Framework is progressing in line with the Project Plan.</p> <ul style="list-style-type: none"> Research and benchmarking against other Local Governments has been conducted; The draft Property Management Framework has been developed; and A review has been undertaken of associated policies. 	↑	↑
<ul style="list-style-type: none"> Present Draft Property Management Framework to Council for endorsement. 	Oct - Dec 2010 quarter			
Beach Management Plan <ul style="list-style-type: none"> Analyse results of community consultation. Present report to Council on the results of community consultation. 	July - Sept 2010 quarter	<p>The analysis of community consultation results and the report on outcomes were presented to Council at its September Meeting, resulting in adoption of the Beach Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> Review Beach Management Plan in light of recommendations from Council. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Develop Beach Management Plan Implementation Plan. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present Beach Management Implementation Plan to Council for endorsement. 	Apr - June 2011 quarter			
Community Development Plan 2006-2011 <ul style="list-style-type: none"> Conduct Youth Forum. 	July - Sept 2010 quarter	A Youth Forum was conducted on 17 September 2010 at the Craigie Leisure Centre. Seventy eight students from ten high schools provided their opinions about community safety, the environment, leisure and cultural activities and social issues. In addition to this, discussion focused on how the City can best communicate with young people. A report on the findings, together with recommendations, will be presented to Elected Members in the second quarter of 2010.	↑	↑
<ul style="list-style-type: none"> Evaluate and present recommendations from the Youth Forum to Council. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Community Funding Program <ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr - June 2011 quarter			
Currambine Community Centre Project <ul style="list-style-type: none"> Develop brief for Concept Plan. Provide progress report for Elected Members on: <ul style="list-style-type: none"> Possible partnership arrangements with State Government Agencies; Determining an appropriate location for the Centre on the lot; Plans for community consultation. Finalise Centre location. 	July - Sept 2010 quarter	<p>A progress report incorporating a preliminary Concept Plan was presented Elected Members in September 2010.</p> <p>Discussions focused on a proposal to locate the Centre facing into the Town Square to provide integration with existing commercial and entertainment activities.</p> <p>A report will be prepared for the Elected Members in the second quarter of 2010 with an updated Concept Design and a process for community consultation.</p> <p>Work has commenced on developing a Landscaping Master Plan for the remainder of the Currambine site. This is expected to be presented to Elected Members in the third quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> Undertake community consultation on design. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Present Concept Plan, design and the results of the community consultation to Elected Members. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Feasibility Study for New Skate Park, Mirror Park, Ocean Reef <ul style="list-style-type: none"> Commence community consultation. 	July - Sept 2010 quarter	Community consultation commenced in August 2010 with submissions closing on 24 September 2010. A total of 650 submissions were received and are being analysed.	↑	↑
<ul style="list-style-type: none"> Complete community consultation. Present report to Elected Members on outcomes. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Commence Feasibility Study for a new skate park facility, subject to the outcomes of the community consultation. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Complete Feasibility Study for a new skate park facility, subject to the outcome of community consultation. Report to Elected Members on the outcome of the Feasibility Study. 	Apr - June 2011 quarter			
Upgrade of Parks and Reserves <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress report to Elected Members. 	Apr - June 2011 quarter			
Upgrade of Community Facilities Complete works for: <ul style="list-style-type: none"> Calectasia Hall, Greenwood Greenwood Scout and Guide Hall, Greenwood 	July - Sept 2010 quarter	Works for Calectasia Hall, Greenwood and the Greenwood Scout and Guide Hall, Greenwood have been completed.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Future Facilities Planning Fund <ul style="list-style-type: none"> Applications from community groups close for 2011 Projects. Present report to Council seeking endorsement of proposed Projects. Present endorsed Projects to the Department of Sport and Recreation. 	July - Sept 2010 quarter	<p>One submission was received from the Whitfords Hockey Club for a proposal to develop a synthetic pitch at MacDonald Park, Padbury.</p> <p>The application was endorsed by Council and submitted to the Department of Sport and Recreation in August 2010.</p>	↑	↑
<ul style="list-style-type: none"> Notify successful applicants for 2011 Projects and commence Feasibility Study. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Advertise for Expression of Interest for 2012 Projects. Applicants from Community Groups close. Present report to Council seeking endorsement of proposed projects. Submit endorsed Projects to the Department of Sports and Recreation. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Acquit all 2011 Projects. Notify successful community groups and commence Feasibility Study for 2012 projects. 	Apr - June 2011 quarter			
Upgrade of Community Facilities – Stage 1 and 2 <ul style="list-style-type: none"> Request invited for quotations to undertake works. <p>Commence construction on:</p> <ul style="list-style-type: none"> Percy Doyle Clubrooms, Duncraig Warrandyte Clubrooms, Craigie <p>Consult with community and user groups to determine Scope of Minor Works for 2011-2012 Capital Works Program for:</p> <ul style="list-style-type: none"> Rob Baddock Community Hall, Kallaroo 	July - Sept 2010 quarter	<p>The design of the refurbishments at Percy Doyle Clubrooms, Duncraig and Warrandyte Clubrooms, Craigie, is complete. Works will commence in the second quarter of 2010.</p> <p>Construction on Percy Doyle and Warrandyte Clubrooms will commence in the second quarter of 2010.</p> <p>Rob Baddock Hall – Consultation with user groups has taken place and the Scope of Works has been completed.</p>	↑	↑
<ul style="list-style-type: none"> Complete construction for Stage 1. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Advise community and user groups to determine Scope of Minor Works for Stage 2 of refurbishment at Percy Doyle Clubrooms. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Regional and Local Community Infrastructure Programs – Community Sporting Facilities (Round 1) Commence construction at: <ul style="list-style-type: none"> Seacrest Park, Sorrento (new building) Forrest Park, Padbury (new building) MacDonald Park, Padbury (extension) 	July - Sept 2010 quarter	Works have commenced on all three projects. Seacrest and Forrest Park works are scheduled to be completed by the end of December 2010. MacDonald Park is scheduled to be completed by the end of March 2011.	↑	↑
<ul style="list-style-type: none"> Complete construction of new buildings at Seacrest Park and Forrest Park. Continue construction of MacDonald Park extension. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Complete construction of MacDonald Park extension. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Official opening of new facilities. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Regional and Local Community Infrastructure Programs (Round 2) Commence construction at: <ul style="list-style-type: none"> Gibson Park Community Centre, Padbury 	July - Sept 2010 quarter	Works have commenced and are scheduled to be completed in the fourth quarter of 2011.	↑	↑
<ul style="list-style-type: none"> Complete construction. Official opening of facility. 	Apr - June 2011 quarter			
Regional and Local Community Infrastructure Programs (Round 3) <ul style="list-style-type: none"> Make an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre for Round 3 projects. Implement Project if funding successful. 	July - Sept 2010 quarter	<p>The City submitted an application for funding to install Photovoltaic Systems for Penistone Clubrooms, Rob Baddock Community Hall and Connolly Community Centre.</p> <p>A final decision on the application for funding was delayed due to the Federal Election. A decision is expected in the second quarter of 2010.</p>	→	↑
<ul style="list-style-type: none"> Implement Project if funding successful. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement Project if funding successful. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement Project if funding successful. 	Apr - June 2011 quarter			
Sports Courts Resurfacing – Craigie Leisure Centre <ul style="list-style-type: none"> Advertise tenders. Report to Council with recommendation for appointment of contractor. Complete sports courts resurfacing. 	Jan - Mar 2011 quarter			
Gym Equipment Stage 3 and Replacement of Indoor Cycle Bikes – Craigie Leisure Centre <ul style="list-style-type: none"> Invite quotation for new equipment. 	July - Sept 2010 quarter	Quotes were received for all equipment and successful suppliers were appointed in September. Equipment will be installed in the second quarter of 2010.	↑	↑
<ul style="list-style-type: none"> Install equipment. 	Oct - Dec 2010 quarter			
Shared Use Agreements for Use of Parks, Reserves, and Sporting Ovals <ul style="list-style-type: none"> Complete individual agreements. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Percy Doyle Reserve Master Planning Project <ul style="list-style-type: none"> Provide up to date information on the City's website. 	July - Sept 2010 quarter	<p>Current information on the Percy Doyle Reserve Master Planning Project is provided on the City's website.</p> <p>It is proposed to update Elected Members on the Project in October 2010.</p>	↑	↑
<ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation with user groups. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Provide up to date information on the City's website. Present report to Council on results of consultation with user groups. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Provide up to date information on the City's website. Conduct community consultation. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Edgewater Quarry Master Planning Project <ul style="list-style-type: none"> • Provide up to date information on the City's website. • Develop Commercial Analysis and undertake an acoustic study. 	July - Sept 2010 quarter	<p>Current information on the Edgewater Quarry Master Planning Project is provided on the City's website.</p> <p>A commercial analysis and acoustic study have commenced and are due for completion in the second quarter of 2010. The results will be presented to the Elected Members in the October to December quarter.</p>	↑	↑
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Present report to Strategy Session on the Commercial Analysis and Acoustic Study. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Present report to Council on the Commercial Analysis and Acoustic Study. Seek approval from Council for public comment. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> • Provide up to date information on the City's website. • Seek public comment on the Draft Concept Plan. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Arena Community Sport and Recreation Association (ACSRA) Club Rooms <ul style="list-style-type: none"> Commence construction. 	July - Sept 2010 quarter	<p>Initial site works in 2009-2010 caused a delay to the commencement of construction.</p> <p>Construction on the Arena Community Sport and Recreation Association Club Rooms has commenced.</p>	→	→
<ul style="list-style-type: none"> Complete construction. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Conduct official opening of facility. 	Apr - June 2011 quarter			
Immunisation Services <ul style="list-style-type: none"> Deliver Immunisation Program. 	July - Sept 2010 quarter	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library. The school based immunisation program has also been ongoing during this period.</p> <p>Both immunisation programs are running at full capacity.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Deliver Immunisation Program. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none">Deliver Immunisation Program.	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Cultural Program The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	July - Sept 2010 quarter	NAIDOC week was held between 5 to 31 July 2010. The Joondalup Eisteddfod was held from 13 August to 5 September with the Winners Concert being held on 17 September. The Sunday Serenades were held on 18 July, 15 August and 19 September.	↑	↑
The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	Oct - Dec 2010 quarter			
The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine's Concert; • Joondalup Festival; and • Perth Criterium Bike Series. 	Jan - Mar 2011 quarter			
The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition; and • Asthma Freeway Bike Hike. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Lifelong Learning Program <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	July - Sept 2010 quarter	<p>The City conducted 180 children's events, 80 adult events and 40 training opportunities this quarter which were attended by over 6700 people.</p> <p>Children's Book Week, <i>Across the Story Bridge</i>, was the highlight for August with 2032 local school children attending 44 events. Entertainment was provided by local and interstate authors and storytellers.</p> <p>Other events included Meet the Author with Justin Langer and popular children's author Andy Griffith, Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Internet Training, Book Clubs, and Discovery Sessions.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Library Lending Services <ul style="list-style-type: none"> Complete tagging of stock at Woodvale Library and stock weeding at Whitford Library. 	July - Sept 2010 quarter	<p>Stock tagging was completed at the Woodvale Library in August.</p> <p>Whitfords Library has completed all stock weeding and has now commenced the tagging process.</p>	↑	↑
<ul style="list-style-type: none"> Implement new Library System Self-Serve at Woodvale Library. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Complete tagging of stock at Whitford Library and stock weeding at Duncraig Library. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement new Library Self-Serve System at Whitford Library. 	Apr - June 2011 quarter			
Digitisation of Local History <ul style="list-style-type: none"> Commence transfer of the City's Local History photographic collection to digital format. 	July - Sept 2010 quarter	<p>A Project Plan was completed and research commenced into standards and best practice. Transfer of photographic collection into digital format will commence once recruitment of a Project Officer has been finalised.</p>	→	↑
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Commence provision of public access to photographic Local History collection already in digital format. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Continue the transfer of the City's Local History photographic collection to digital format. Continue provision of public access to photographic Local History collection already in digital format. 	Apr - June 2011 quarter			
Research and Planning into Introduction of E-Book Services <ul style="list-style-type: none"> Research e-book technology. 	July - Sept 2010 quarter	<p>The Project Plan has been completed and research has commenced.</p> <p>A survey has been posted on the Library Users Network to ascertain e-book technology utilised in other States/Territories. Results will be collated and analysed in the second quarter of 2010.</p>	↑	↑
<ul style="list-style-type: none"> Research e-book technology. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Undertake Feasibility Study of introducing e-book services. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Commence e-book services, subject to the results of the feasibility study. 	Apr - June 2011 quarter			
Community Education Plan <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2010-2011. Deliver School Liaison / Community Education Programs. 	July - Sept 2010 quarter	<p>Priority programs requiring community education for 2010 – 2011 have been identified.</p> <p>The School Liaison Officer was involved in the following programs this quarter:</p> <ul style="list-style-type: none"> The Santa Ana Mural artwork project, which was launched by the Mayor, with Edith Cowan University, the City of Joondalup , Currambine Primary School and community representatives present; Adopt a Coastline presentations; Banners in the Terrace (the winning banner was presented to Mullaloo Beach Primary School); Civic Education tours to students from West Greenwood Primary School and Kinross Primary School on 9 August, 9 and 16 September; and Providing assistance to Hillarys Primary School in preparing an application for the 2011 Mural Arts Project. <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Edith Cowan University Open Day – 18 July; Adult Learner's Week – 1 September; Promotion of Sunday Trading – starting on 5 September; PEACH (Promoting Eating and Activities for Children's Health) – 14 September; and Youth Forum – 17 September 	↑	↑
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Plan and deliver community Education Strategies. Deliver School Liaison / Community Education Programs. 	Apr - June 2011 quarter			
Community Safety and Crime Prevention Plan (CSCPP) <ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	July - Sept 2010 quarter	<p>The establishment of the Community Safety and Crime Prevention Working Group was approved by Council at its meeting of July 2010.</p> <p>Nominations were received by Council for community representatives on the 21 September 2010.</p> <p>Four video surveillance cameras were installed and are now operating in MacNaughton Park, Kinross.</p>	↑	↑
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Apr - June 2011 quarter			
Electronic Infringement Issuing System <ul style="list-style-type: none"> Invite requests for tenders and award contract. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement electronic infringement system. 	Jan - Mar 2011 quarter			
Street Lighting Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Oct - Dec 2010 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Apr - June 2011 quarter			
Emergency Management <ul style="list-style-type: none"> Commence review of Risk Management Treatment Plans. 	July - Sept 2010 quarter	A preliminary meeting was held between the City of Joondalup and the City of Wanneroo in September. It was decided to conduct a half-day workshop in the third quarter of 2011 involving representatives from Local Governments and Hazard Management Agencies to progress with the review.	→	↑
<ul style="list-style-type: none"> Continue review of Risk Management Treatment Plans. Present Local Emergency Management arrangements to Council for information. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Present report to Council on the review of the Risk Management Treatment Plans. 	Jan - Mar 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Traffic Management Program <ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	July - Sept 2010 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> As detailed in the Capital Works Program 2010-2011. Provide quarterly progress reports to Elected Members. 	Apr - June 2011 quarter			

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2010-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Road Safety Program <ul style="list-style-type: none"> Complete Road Safety Action Plan. 	July - Sept 2010 quarter	The Road Safety Action Plan 2010-2014 has been completed.	↑	↑
<ul style="list-style-type: none"> Implement Road Safety Program. 	Oct - Dec 2010 quarter			
<ul style="list-style-type: none"> Implement Road Safety Program. 	Jan - Mar 2011 quarter			
<ul style="list-style-type: none"> Implement Road Safety Program. 	Apr - June 2011 quarter			

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1	25/10/2010	Draft	Initial Draft	Simon Brinkley
2	27/10/2010	Draft	Including comments by JW	Simon Brinkley
3	28/10/2010	Draft	Comments by GB	Simon Brinkley
4	28/10/2010	Final	Comments by JP	Simon Brinkley

Attachment 2.

**Capital Works Program
2010/2011
QUARTERLY CONSTRUCTION REPORT FOR
ANNUAL PLAN**

**Comments
Legend**

Consultation Phase: Construction with Stakeholders in progress
Design Phase: Design of Project
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.

Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
PDP Carry forward Projects from 2009-2010	W1257	PDP2000	Santa Anna Park - Reticulation & Landscaping	24,177	01-Jul-10	31-Aug-10	100%	
	Total Parks Development Program carry forward projects			24,177				
PDP Parks Development Program	W1091	PDP2015	Harbour Rise Estate - Landscaping Leeward Park	176,000	01-Jul-10	30-Jun-11	0%	
	W1433	PDP2019	Ellersdale Park - Reticulation, Landscaping & Turf	194,000	01-Sep-10	31-Oct-10	75%	Revised consultation Expected completion Dec 10
	W1434	PDP2020	Marri Park - Reticulation, Landscaping & Turf	177,000	01-Sep-10	31-Oct-10	75%	Revised consultation Expected completion Dec 10
	W1435	PDP2026	Illuka Reticulation Scheme	80,000	01-Mar-11	31-May-11	25%	
	W1436	PDP2028	Carlton Park - New Bore	81,000	01-Sep-10	30-Nov-10	25%	Expected completion Dec 10
	W1437	PDP2029	Stonehaven Park - New Bore	81,000	01-Sep-10	30-Nov-10	25%	Expected completion Dec 10
	W1438	PDP2033	Emerald Park - Landscaping	50,000	01-May-11	30-Jun-11	0%	
	W1439	PDP2034	Manopouree Park - Irrigation	80,000	01-Jul-10	31-Aug-10	0%	Expected completion Dec 10.
	W1440	PDP2042	Noel Gannon Park - Replace Bore	40,000	01-Sep-10	30-Nov-10	100%	
	W1255		Ellersdale Park - Warwick	0			0%	Expenditure to be Investigated
	Total Parks Development Program Capital Works 2010-2011			959,000				
Variations to PDP Parks Development Program	W1346		Bollards on Flinders Park Hillarys	0			95%	Expected completion Nov 10
	W1615		Harbour Rise Bollards				0%	Expenditure to be investigated
	Total Parks Development Program Capital Works 2010-2011 including carry forward projects			983,177				
FNM Carry forward Projects from 2009-2010	W2038	FNM2002	Burns Beach Groyne	41,813	01-Aug-10	31-Aug-10	0%	Expected installation Oct 10
	Total Foreshore Natural Management Program carry forward projects			41,813				
FNM Foreshore & Natural Areas Management Program	W1387	FNM2007	Craigie Bushland Paths/signage	70,000	01-Oct-10	31-May-11	16%	
	W1388	FNM2008	Blue Lake Park - Fencing	46,000	01-Sep-10	31-Oct-10	100%	
	W1389	FNM2009	Lake Valley Park - Fencing	19,000	01-Oct-10	30-Nov-10	0%	
	W1390	FNM2010	Pine Valley Park - Fencing	17,000	01-Nov-10	31-Dec-10	0%	
	W1391	FNM2011	Water Tower Park - Fencing	30,000	01-Jan-11	31-Mar-11	0%	
	W1392	FNM2015	Marmion Sorrento Foreshore	65,000	01-Sep-10	30-Jun-11	18%	
	W1393	FNM2016	Coastal Biodiversity Signage	78,275	01-Sep-10	28-Feb-11	0%	
	W1394	FNM2034	North Marmion Beach Redevelopment	180,000	01-Aug-10	30-Sep-10	0%	Project required redesigning.
	Total FNM Foreshore & Natural Areas Management Program 2010-2011			505,275				
	Total Foreshore & Natural Areas Management Program Capital Works 2010-2011 including carry forward projects			547,088				
PEP Parks Equipment Program Carry forward Project from 2009-2010	W1093	PEP2028	Tennis Court Resurfacing Program	30,000	01-Nov-10	31-Mar-11	0%	Council agreed to close tennis courts Oct 10
	W1095	PEP2029	Tennis Court Fencing	21,920	01-Nov-10	31-Mar-11	0%	Council agreed to close tennis courts Oct 10
	W1096	PEP1016	Tennis Court Resurfacing Program	47,900	01-Nov-10	31-Mar-11	0%	Council agreed to close tennis courts Oct 10
	W1100	PEP2215	Fenton Park - Decommissioning of tennis courts	20,000	01-Nov-10	31-Mar-11	2%	
	W1260	PEP2005	Warwick Open Space Tennis Court Fencing	30,000	01-Jul-10	31-Aug-10	100%	Project completed in 09/10

Attachment 2.

<p>Capital Works Program 2010/2011 QUARTERLY CONSTRUCTION REPORT FOR ANNUAL PLAN</p>
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<p>Comments Legend</p>	<p>Consultation Phase: Construction with Stakeholders in progress Design Phase: Design of Project Waiting for Quotes: Quotations are being sourced in preparation for commencement of works. Works Programmed: Project is scheduled for later in the budget year.</p>	<p>Tender Phase: Development of the tender for the project is in progress. Works in Progress: The project has commenced on the ground. Works Completed: The project is completed on the ground.</p>
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Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
PEP Parks Equipment Program Carry forward Project from 2009-2010	W1261	PEP2012	Heathridge Park Tennis Court Resurfacing Program	26,000	01-Jul-10	31-Aug-10	100%	
	W1262	PEP2013	Blackboy Park Tennis Court Resurfacing Program	27,000	01-Jul-10	31-Jul-10	100%	Project completed in 09/10
	W1263	PEP2014	Warwick Open Space Tennis Court Resurfacing Program	48,000	01-Jul-10	31-Aug-10	100%	
	W1264	PEP2015	Emerald Reserve Tennis Court Resurfacing Program	31,000	01-Jul-10	31-Jul-10	100%	
	W1265	PEP2016	Glengary Park Tennis Court Resurfacing Program	24,000	01-Jul-10	31-Aug-10	100%	
	W1272	PEP2041	Replacement play equipment - Replacement, Renewal Upgrade and Rubber soft fall program including small items of play equipment	41,902	01-Jul-10	30-Sep-10	90%	Expected completion Dec 10
	W1274	PEP2057	Revegetation of Sumps	97,460	01-Aug-10	31-May-11	60%	
	W1302	PEP2104	Penistone Park Play Equipment	58,000	01-Jul-10	31-Jul-10	100%	
	W1303	PEP2105	Kilrenny Park - Upgrade Play Equipment	20,074	01-Jul-10	31-Aug-10	100%	
	W1289		Penistone Park - Tennis Court Fencing	0				Expenditure to be investigated
Total Parks Equipment Program carry forward projects				523,256				
PEP Parks Equipment Program	W1068	PEP2213	New Park Play Equipment	113,974	01-Jul-10	31-Aug-10	80%	Expected completion Dec 10
	W1259	PEP2002	Floodlight & Pole Replacement Program	145,000	01-Aug-10	31-Jan-11	0%	Report to be submitted to Council in Dec 10
	W1273	PEP2044	Disabled Facilities to Various Parks	27,182	01-Jul-10	30-Jun-11	59%	
	W1441	PEP2023	Practice Cricket Wickets	25,000	01-Aug-10	30-Sep-10	0%	Liaising with Lesuire & Cultural Services regarding proposed locations.
	W1442	PEP2024	Timberlane Park Tennis Court Resurfacing Program	24,000	01-Nov-10	31-Mar-11	0%	
	W1443	PEP2025	Warwick Open Space Tennis Court Resurfacing Program	102,600	01-Nov-10	31-Mar-11	0%	
	W1444	PEP2026	Harbourview Park Tennis Court Resurfacing Program	24,000	01-Nov-10	31-Mar-11	0%	
	W1445	PEP2027	Camberwarra Park Tennis Court Resurfacing Program	24,000	01-Nov-10	31-Mar-11	0%	
	W1446	PEP2090	Shade Structure Program	25,000	01-Feb-11	31-Mar-11	0%	
	W1447	PEP2106	Falklands Park - Softfall to Play Equipment	30,000	01-Oct-10	31-Oct-10	0%	Project under review due to age of play equipment
	W1448	PEP2107	MacNaughton Park - Park Furniture	20,000	01-Feb-11	28-Feb-11	0%	
	W1449	PEP2108	Leaside Park - Play Equipment	20,000	01-Mar-11	30-Jun-11	0%	
	W1450	PEP2110	Glenbank Park - Lights for Play Equipment	10,000	01-Oct-10	31-Dec-10	0%	
	W1451	PEP2113	Caledonia Park - Cricket Wickets	40,000	01-Sep-10	30-Sep-10	0%	Incorrectly programmed, will be done at season completion
	W1452	PEP2114	Prince Regent Park - Practice Nets & Carpet	20,000	01-Sep-10	30-Sep-10	0%	Incorrectly programmed, will be done at season completion
	W1453	PEP2115	Robin Park -Practice Pads, Net & Carpet	50,000	01-Sep-10	30-Sep-10	0%	Incorrectly programmed, will be done at season completion
	W1454	PEP2116	Emerald Park- Cricket Pad & Carpet	13,000	01-Sep-10	30-Sep-10	100%	Expenditure will be reflected in Oct accounts
	W1455	PEP2117	Marri Park Cricket Pad & Carpet	13,000	01-Sep-10	30-Sep-10	100%	
	W1456	PEP2118	Warwick Open Space -Cricket Pad & Carpet	13,000	01-Sep-10	30-Sep-10	100%	
	W1457	PEP2119	Emerald Park- Replace Rubber Mats	5,000	01-Sep-10	30-Sep-10	0%	Expected delivery Dec 10
	W1458	PEP2120	Warwick Open Space -Replace Rubber Mats	5,000	01-Sep-10	30-Sep-10	0%	Expected delivery Dec 10
PEP Parks Equipment Program	W1459	PEP2121	Marri Park -Replace Rubber Mats	5,000	01-Sep-10	30-Sep-10	0%	Expected delivery Dec 10
	W1460	PEP2122	Penistone Park x4 - Replace Backboard & Hoop	2,400	01-Sep-10	30-Sep-10	0%	Expected completion Nov 10
	W1461	PEP2139	Ocean Reef Park - Replace Football Goals	8,000	01-Jan-11	31-Jan-11	0%	
	W1462	PEP2140	Penistone Park West Lower -Replace Football Goals	8,000	01-Jan-11	31-Jan-11	0%	
	W1463	PEP2141	Percy Doyle 1 Park -Replace Soccer Goals	8,000	01-Jan-11	31-Jan-11	0%	
	W1464	PEP2142	Percy Doyle 2 Park -Replace Soccer Goals	8,000	01-Jan-11	31-Jan-11	0%	

Attachment 2.

**Capital Works Program
2010/2011
QUARTERLY CONSTRUCTION REPORT FOR
ANNUAL PLAN**

**Comments
Legend**

Consultation Phase: Construction with Stakeholders in progress
Design Phase: Design of Project
Waiting for Quotes: Quotations are being sourced in preparation for commencement of works.
Works Programmed: Project is scheduled for later in the budget year.

Tender Phase: Development of the tender for the project is in progress.
Works in Progress: The project has commenced on the ground.
Works Completed: The project is completed on the ground.

Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
	W1465	PEP2143	Percy Doyle 3 Park- Replace Soccer Goals	8,000	01-Feb-11	28-Feb-11	0%	
	W1466	PEP2144	Percy Doyle F/B T/B Park - Replace Football Goals	8,000	01-Feb-11	28-Feb-11	0%	
	W1467	PEP2145	Santiago Park - Replace Soccer Goals	8,000	01-Feb-11	28-Feb-11	0%	
	W1468	PEP2146	Beldon Park - Replace Soccer Goals	8,000	01-Feb-11	28-Feb-11	0%	
	W1469	PEP2147	Caledonia Park - Replace Soccer Goals	8,000	01-Mar-11	31-Mar-11	0%	
	W1470	PEP2148	Whitfords Nodes 2S - Replace Shelter	18,000	01-Nov-10	30-Nov-10	0%	
	W1471	PEP2149	Beaumaris Park - Replace Shelter	9,000	01-Nov-10	30-Nov-10	0%	
	W1472	PEP2150	Broadbeach Park - Replace Shelter	9,000	01-Dec-10	31-Dec-10	0%	
	W1473	PEP2151	Emerald Park - Replace Shelter	18,000	01-Dec-10	31-Dec-10	0%	
	W1474	PEP2152	Kingsley Park - Replace Shelter	9,000	01-Jan-11	31-Jan-11	100%	Expenditure will be reflected in Oct accounts
	W1475	PEP2153	Neil Hawkins - Replace Shelter	18,000	01-Jan-11	31-Jan-11	0%	
	W1476	PEP2154	Ocean Reef Lookout - Replace Shelter	9,000	01-Feb-11	28-Feb-11	0%	
	W1477	PEP2155	Central Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1478	PEP2156	Neil Hawkins Park - New Signs	1,000	01-Nov-10	31-Dec-10	0%	
	W1479	PEP2157	Blackboy Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1480	PEP2158	Dampier Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1481	PEP2159	Iluka District Open Space - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1482	PEP2160	Mawson Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1483	PEP2161	Percy Doyle Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1484	PEP2162	Picnic Cove Park - Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1485	PEP2163	Warrandyte Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1486	PEP2164	Whitfords Nodes Park - New Signs	2,000	01-Nov-10	31-Dec-10	0%	
	W1487	PEP2165	Aberdare Park - Replace Bench	4,000	01-Sep-10	30-Sep-10	100%	
	W1488	PEP2166	Aldgate Park - Replace Bench	2,000	01-Oct-10	30-Oct-10	100%	
	W1489	PEP2167	Aristide Park - Replace Bench	2,000	01-Nov-10	30-Nov-10	100%	Expenditure will be reflected in Oct accounts
	W1490	PEP2168	Balanus Park - Replace Bench	2,000	01-Nov-10	30-Nov-10	100%	
	W1491	PEP2169	Barridale Park - Replace Bench	2,000	01-Sep-10	30-Sep-10	100%	
	W1492	PEP2170	Beaumaris Park - Replace Bench	2,000	01-Nov-10	30-Nov-10	100%	Expenditure will be reflected in Oct accounts
	W1493	PEP2171	Blackall Park - Replace Bench	4,000	01-Oct-10	30-Oct-10	100%	Expenditure will be reflected in Oct accounts
	W1494	PEP2172	Blackboy Park - Replace Bench	4,000	01-Nov-10	30-Nov-10	100%	
	W1495	PEP2173	Bonnie Doon Park - Replace Bench	4,000	01-Sep-10	30-Sep-10	100%	
	W1496	PEP2174	Brisbane Park - Replace Bench	2,000	01-Sep-10	30-Sep-10	100%	Expenditure will be reflected in Oct accounts
	W1497	PEP2175	Burns Beach Park - Replace Bench	6,000	01-Sep-10	30-Sep-10	100%	
	W1498	PEP2176	Caledonia Park - Replace Bench	2,000	01-Sep-10	30-Sep-10	100%	Expenditure will be reflected in Oct accounts
PEP Parks Equipment Program	W1499	PEP2177	Callender Park - Replace Bench	2,000	01-Oct-10	31-Oct-10	100%	Expenditure will be reflected in Oct accounts
	W1500	PEP2178	Cambawarra Park - Replace Bench	2,000	01-Oct-10	31-Oct-10	100%	
	W1501	PEP2179	Charing Cross Park - Replace Bench	6,000	01-Oct-10	31-Oct-10	100%	Expenditure will be reflected in Oct accounts
	W1502	PEP2180	Chichester Park - Replace Bench	6,000	01-Nov-10	30-Nov-10	100%	
	W1503	PEP2181	Churton Park - Replace Bench	2,000	01-Sep-10	30-Sep-10	100%	Expenditure will be reflected in Oct accounts
	W1504	PEP2182	Cliff Park - Replace Bench	2,000	01-Sep-10	30-Sep-10	100%	Expenditure will be reflected in Oct accounts
	W1505	PEP2183	Fenton Park - Replace Picnic Table	15,000	01-Sep-10	30-Sep-10	0%	Expected completion Oct 10
	W1506	PEP2184	Glennagarry Park - Replace Picnic Table	15,000	01-Oct-10	31-Oct-10	0%	
	W1507	PEP2185	Blackthorn Park - Replace Picnic Table	15,000	01-Oct-10	31-Oct-10	0%	

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<p>Capital Works Program 2010/2011 QUARTERLY CONSTRUCTION REPORT FOR ANNUAL PLAN</p>
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Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
	W1508	PEP2187	Lady Evelyn Park - Replace Gazebo Roof	5,000	01-Oct-10	31-Oct-10	100%	
	W1509	PEP2198	Broadbeach Park - Limestone Wall	5,000	01-Jan-11	31-Jan-11	0%	
	W1510	PEP2199	Whitfords Nodes #1 - Limestone Wall	5,000	01-Jan-11	31-Jan-11	0%	
	W1511	PEP2200	Ellersdale Park - Limestone Wall	5,000	01-Jun-11	30-Jun-11	0%	
	W1512	PEP2201	Albacore Park - Limestone Wall	5,000	01-Feb-11	28-Feb-11	0%	
	W1513	PEP2202	Marri Park - Limestone Wall	5,000	01-Feb-11	28-Feb-11	0%	
	W1514	PEP2209	Bracken Park soft fall to play equipment	50,000	01-Feb-11	28-Feb-11	0%	
	W1515	PEP2217	Improved access to various parks	29,700	01-Jan-11	28-Feb-11	0%	
	W1516	PEP2221	Hillarys Park Upper - Replace Equipment	80,000	01-Mar-11	30-Jun-11	0%	
	W1517	PEP2222	James Cook Park - Replace Equipment	60,000	01-Mar-11	30-Jun-11	0%	
	W1518	PEP2223	James McCusker Park - Replace Equipment	70,000	01-Mar-11	30-Jun-11	0%	
	W1519	PEP2224	Charonia Park - Replace Equipment	60,000	01-Mar-11	30-Jun-11	0%	
	W1520	PEP2519	Windermere Park Practice Cricket Wickets	8,000	01-Sep-10	30-Sep-10	0%	The Club is undertaking works the City to reimburse
Total Parks Equipment Program 2010-2011				1,426,856				
Variations to PEP Parks Equipment Program	W1181	PEP2019	Timberlane Park - Lighting of Pathway	0	01-Jul-10	31-Aug-10	100%	Unbudgeted carry forward
	W1300	PEP2102	Whitfords East park - Park & Playground Lighting	0	01-Jul-10	30-Sep-10	50%	Unbudgeted carry forward to be completed Oct 10
	W1301	PEP2103	Doncaster Park - Pathway lighting	0	01-Jul-10	31-Aug-10	100%	Unbudgeted carry forward
	Total Parks Equipment Program 2010-2011 including carry forward projects			1,950,112				
SSE Streetscape Enhancement Program Carry forward Project from 2009-2010	W1148	SSE2026	Ocean Reef Road Landscaping	13,750	01-Jul-10	30-Jun-11	35%	
	W1150	SSE2028	Median & Verge	20,000	01-Jul-10	30-Nov-10	100%	
	W1153		Joondalup Drive - Stage 2 & 3 Planting					Expenditure to be investigated
	W1155	SSE2031	Hodges Drive Landscaping	135,566	01-Jul-10	30-Nov-10	100%	
	W1323	SSE2003	West Coast Drive - Beach Rd to the Plaza	0	01-Mar-10	31-Aug-10	100%	Accruals awaiting invoices to be paid
	W1324	SSE2006	Joondalup Dr Stage 3 Planting	318,693	01-Apr-11	30-Jun-11	2%	
	W1325	SSE2007	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave (ICONIC Project)	18,858	01-Sep-10	30-Sep-10	0%	Expected completion Nov 10
	W1326	SSE2016	Burns Beach Rd Landscaping	649,103	01-Mar-11	30-Jun-11	6%	
	W1327	SSE2017	Central Walk Lighting	40,000	01-Dec-10	31-Dec-10	0%	
SSE Streetscape Enhancement Program	W1329	SSE2019	Entry Statements (Marmion, Kinross & Joondalup)	375,750	01-Mar-11	30-Apr-11	0%	Waiting approval from Main Roads
	Total Streetscape Enhancement Program carry forward projects			1,571,720				
	W1147	SSE2001	Tree Restoration Planting Program	80,000	01-Apr-11	30-Jun-11	0%	
	W1594	SSE2013	Joondalup City Centre Landscape Rejuvenation Plan	50,000	01-Apr-11	30-Jun-11	0%	
	W1595	SSE2014	Central Walk Renewal Works	40,000	01-Apr-11	30-Jun-11	0%	Funds transferred to Planning and Development
	W1596	SSE2015	Shenton Ave Landscaping (ICONIC Project)	70,000	01-Apr-11	30-Jun-11	0%	
	W1597	SSE2021	City Centre Planter Boxes	105,000	01-Jul-10	30-Jun-11	0%	Planning and Development project
	W1598	SSE2022	East West arterial road intersection landscaping	150,000	01-Apr-11	30-Jun-11	0%	

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Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
	W1599	SSE2037	Delonix Circle & Trappers Drive - Fencing	55,000	01-Mar-11	31-Mar-11	0%	
	W1600	SSE2039	Caridean Street & Lysander Drive Bollards	3,000	01-Aug-10	31-Aug-10	0%	Expected completion November 10
Variations to SSE Streetscape Enhancement Program	W1601	SSE2042	Hepburn Avenue - Seacrest Drive to Ashmore Way	60,000	01-Apr-11	30-Jun-11	0%	
	Total Streetscape Enhancement Program 2010-2011			613,000				
LTM Local Traffic Management Program Carry Forward Project from 2009-2010	Total Streetscape Enhancement Program 2010-2011 including carry forward projects			2,184,720				
	W1048	LTM2067	Kingsley Drive (2.26km)	197,963	01-Nov-10	30-Nov-10	0%	
	W1235	LTM2005	Cliff St TMS - Lennard Street to Marine Terrace	70,585	01-Jul-10	31-Aug-10	100%	Council works complete Main Roads to do linemarking
	W1236	LTM2006	Poynter Dr (1.36km) Chessell Drive to Beach Rd	100,000	01-Sep-10	30-Sep-10	80%	Expected completion Oct 10
	W1238	LTM2011	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	50,000	01-Sep-10	30-Sep-10	80%	Expected completion Oct 10
	W1244	LTM2035	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge Drive (Sth)	100,000	01-Oct-10	30-Nov-10	0%	Expected completion Dec 10
	W1246	LTM2037	Lilburne Rd (1.96km) Warwick Rd to Hepburn Ave	160,000	01-Jul-10	31-Oct-10	30%	Expected completion Dec 10
	W1252	LTM2053	Quilter Dr/Poynter Dr Intersection	30,000	01-Oct-10	31-Oct-10	80%	Expenditure will be reflected in Oct accounts
	Total Local Traffic Management Program carry forward projects			708,548				
LTM Local Traffic Management Program	W1047	LTM2033	Seacrest Dr (1.9km) Marmion Ave to Hepburn Ave.	80,000	01-Oct-10	30-Nov-10	0%	
	W1234	LTM2001	Timberlane Dr (2.34km) - Trappers Drive (Nth) to Trappers Drive (Sth)	180,000	01-Nov-10	30-Nov-10	0%	
	W1239	LTM2012	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	88,000	01-Dec-10	31-Jan-11	0%	
	W1240	LTM2013	Mermaid Way (0.54km) Marmion Ave to Poseidon Rd.	55,000	01-Jan-11	28-Feb-11	0%	
	W1243	LTM2034	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	58,000	01-Feb-11	31-Mar-11	0%	Possible project suspended will know by 30th Oct 10
	W1421	LTM2002	Edgewater Dr (2.5km) Ocean Reef Rd to Lake Valley Drive (Nth)	80,000	01-Sep-10	31-Oct-10	0%	Expected completion Dec 10
	W1422	LTM2017	Spinaway St Traffic Management	60,000	01-Jan-11	28-Feb-11	0%	Possible project suspended will know by 30th Oct 10
	W1423	LTM2055	Birchfield Ave /Westhaven Dr	15,000	01-Mar-11	31-Mar-11	0%	Possible project suspended will know by 30th Oct 10
	W1424	LTM2056	Naturaliste Blvd & Shoalwater Parkway	6,500	01-Apr-11	30-Apr-11	0%	
	W1425	LTM2063	Bottlebrush Dr - Pedestrian crossing	35,000	01-May-11	31-May-11	0%	
	W1426	LTM2064	Mulligan Dr - Slow point	10,000	01-May-11	31-May-11	0%	
	W1427	LTM2066	Amisdale Road - On-Street parking embayments	25,000	01-Sep-10	30-Sep-10	0%	Expected completion Oct 10
	W1428	LTM2080	Bus Shelter Replacement and Upgrade program	45,000	01-Sep-10	31-May-11	0%	
	W1429	LTM2094	Caledonia Avenue - Marmion Ave to Hartford Ramble - Pedestrian Crossing	5,000	01-Oct-10	31-Oct-10	10%	
	Total Local Traffic Management Program 2010-2011			742,500				
Variations to LTM Local Traffic Management Program	W1245	LTM2036	Dampier Avenue(1.44km) Whitfords Ave to Mullaloo Drive	0	01-Feb-10	28-Feb-10	100%	Accruals awaiting invoices to be paid
	W1136	LTM2071	Mawson Crescent TMSRTM1035	0	01-Jul-08	30-Jun-09	100%	Project completed late invoice not accrued.
	W1172	LTM2075	Amalfi Drive Median - Traffic Island	0	01-Jul-08	30-Jun-09	100%	Project completed late invoice not accrued.
	W1247	LTM2038	Waterford Drive (2.7km) Flinders Ave (West) to flinders Ave	0			100%	Project completed late invoice not accrued.
	Total Local Traffic Management Program 2010-2011 including carry forward projects			1,451,048				

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<p>Capital Works Program 2010/2011 QUARTERLY CONSTRUCTION REPORT FOR ANNUAL PLAN</p>
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Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
SBS State Black Spot Program Carry forward Project 2009-2009	W1146	SBS2031	Whitfords - Endeavour Traffic Signals	56,443	01-Jul-10	31-Jul-10	60%	Awaiting WP Connection expected by end October 10
	W1317	SBS2013	Mullaloo Drive - Dampier Avenue Intersection	81,000	01-Sep-10	30-Nov-10	0%	
	W1318	SBS2014	Canham Way - Wanneroo Rd to Cockman Rd	59,182	01-Jul-10	30-Sep-10	100%	Council works completed Main Roads to undertake linemarking
	W1319	SBS2015	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	190,000	01-Oct-10	31-Oct-10	0%	Expected completion Dec 10
	W1320	SBS2017	Duffy Terrace - Whitfords Avenue to Woodvale Drive	378,846	01-Aug-10	30-Sep-10	90%	Expected completion Oct 10
	W1321	SBS2018	Craigie Drive - Gradient Way to Barwon Rd Traffic Management Scheme	144,000	01-Jul-10	31-Jul-10	95%	Expected completion Oct 10
	W1141		Warwick Rd - Allenswood Rd Seagull Island					Expenditure to be investigated
	W1142							Expenditure to be investigated
	Total Black Spot Program carry forward projects			909,471				
SBS State Black Spot Program	W1338	SBS2023	Marmion Ave / Seacrest Dr -Extend Turn Lanes	65,000	01-Oct-10	30-Nov-10	0%	
	W1339	SBS2022	Marmion Ave / Hodges Dr - Traffic Signals	53,000	01-Oct-10	30-Nov-10	100%	Duplicate commitment has been cancelled in Oct 10
	W1340	SBS2024	Blue Mountain Drive - Nanika Cres to Bodensee Grove -Median Treatment	97,000	01-Sep-10	30-Sep-10	0%	Works to be completed Dec 10
	W1341	SBS2025	Oceanside Promenade - Mullaloo Dr to Warren Way - Median Treatment and Lighting	380,000	01-Feb-11	31-May-11	0%	Carry Forward to 11/12 due to extended consultation
	W1342	SBS2021	Joondalup Dr / Shenton Ave - Traffic Signals	63,408	01-Oct-10	30-Nov-10	100%	Duplicate commitment has been cancelled in Oct 10
	W1343	SBS2027	Craigie Dr / Haddington St - Roundabout	204,500	01-Jan-11	28-Feb-11	0%	
	W1587	SBS2020	Marmion Ave / Hepburn Ave - Extend turn Lanes	92,000	01-Jan-11	28-Feb-11	0%	
	Total Blackspot Program 2010-2011			954,908				
Variations to SBS Blackspot Program	W1322	SBS2019	Gradient Way - Haddington Street to Gwendoline Drive - T Junction	0	01-Oct-09	28-Nov-09	100%	Accruals awaiting payment of invoices
	Total Blackspot Program 2010-2011 including carry forward projects			1,864,379				
PFP Parking Facilities Program	W1521	PFP2012	Emerald Park - Eastern Carpark at Practice Cricket wickets	50,000	01-May-11	30-Jun-11	0%	
Variations to PFP Parking Facilities Program Carry forward Project 2009-2010	W1052	PFP1016	Hampton Court Parking Embayments	0	01-Nov-09	30-Nov-09	100%	
	Total Parking Facilities Program 2010-2011 including carry forward projects			50,000				
RDC Major Road Construction Program Carry forward Project 2009-2010	W0031	RDC2004	Moore Dr/Connolly Dr - Dual Carriageway	4,100,000	01-Sep-10	31-May-11	5%	
	W1106	RDC2010	Connolly Drive	802,984	01-Jul-10	31-Dec-10	25%	
	W1102		Major Road Construction - Design Consultancy					Expenditure to be investigated
	Total Major Roads Program carry forward projects			4,902,984				
RDC Major Raods Program	W0003	RDC2001	Burns Beach Rd - East (Landscaping)	737,278	01-Mar-10	30-Sep-10	100%	
	W1522	RDC2006	Moore Dr (East) - Connolly Dr to Joondalup Dr - Bicycle Lanes & Turning Lanes	1,926,667	01-Sep-10	31-Dec-10	0%	Carried forward for 11/12 only design completed in current year
	Total Major Roads Program 2010-2011			2,663,945				
	Total Major Roads Program 2010-2011 including carry forward projects			7,566,929				

Attachment 2.

**Capital Works Program
2010/2011
QUARTERLY CONSTRUCTION REPORT FOR
ANNUAL PLAN**

**Comments
Legend**

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Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Construction Phase			Comments
					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
FPN New Paths Program Carry forward Project 2009-2010	W1335	FPN2002	Burns Beach 1.6km South - Costal Share Path	245,574	01-Feb-11	31-Mar-11	0%	
	W1334		Hillarys Boat Harbour 1km North					Expenditure to be investigated
	Total New Paths Program carry forward projects			245,574				
FPN New Paths Program	W1050	FPN2036	Joondalup CBD End of Trip Bicycle Facilities	21,600	01-Feb-11	28-Feb-11	0%	
	W1224	FPN2007	Disability Access for Public Transport	50,000	01-Jan-11	30-Jun-11	0%	
	W1395	FPN2012	Tahara Vale - Footpath	11,000	01-Mar-11	31-Mar-11	0%	
	W1396	FPN2028	Hakea Place - Footpath	10,500	01-Mar-11	31-Mar-11	0%	
	W1397	FPN2030	Wanneroo Rd - Footpath	31,000	01-Apr-11	30-Apr-11	0%	
	W1398	FPN2031	Bonnie Doon Gardens - Footpath	50,000	01-Apr-11	30-Apr-11	0%	
	W1399	FPN2032	Marmion Avenue - Ocean Reef Road to Hodges Drive - Bicycle symbols	69,350	01-Feb-11	28-Feb-11	0%	
	W1401	FPN2033	Lakeway Drive - Hocking Road to Meadow Lark Rise - Upgrade Path	201,500	01-Jun-11	30-Jun-11	0%	Grant funding not received
	W1402	FPN2034	Hodges Drive - Marmion Ave to Venturi Drive -New Shared Path	60,000	01-Jul-10	31-Jul-10	100%	Project completed in 09/10
	W1403	FPN2035	Hepburn Ave - Goolleleal Drive to Renegade Way - Upgrade Share Path	76,950	01-Feb-11	28-Feb-11	0%	
	W1404	FPN2037	Perth Bike Network - Signage & Line Marking of shared paths: NW1 (Dunraig to Kinross) and NW4 Greenwood to Sorrento)	10,000	01-Feb-11	28-Feb-11	0%	
	W1405	FPN2041	Recreation Centres & Library - End of Trip Bicycle Facilities	12,600	01-Feb-11	28-Feb-11	0%	
	Total New Paths Program 2010-2011			604,500				
	Total New Paths Program 2010-2011 including carry forward projects			850,074				
FPR Path Replacement Program	W1400	FPR2002	Aidrie Court to Telopia Drive - Public Accessway	7,500	01-Apr-11	30-Apr-11	0%	
	W1406	FPR2003	Marri Rd to Mulga Place - Public Accessway	7,500	01-Apr-11	30-Apr-11	0%	
	W1407	FPR2004	Manuka Place to Roche Road - Public Accessway	8,000	01-Apr-11	30-Apr-11	0%	
	W1408	FPR2005	Horizon Place to Quarry Ramble - Public Accessway	6,000	01-Apr-11	30-Apr-11	0%	
	W1409	FPR2006	Stadia Ct to Gradient Park - Public Accessway	5,000	01-May-11	30-May-11	0%	
	W1410	FPR2007	Cobradah Way to Thirroull Grove - Public Accessway	9,000	01-May-11	30-May-11	0%	
	W1411	FPR2009	Oxley Avenue to Pierre Place - Public Accessway	7,000	01-May-11	30-May-11	0%	
	W1412	FPR2010	Ramose Close to Vanosa Ct - Public Accessway	5,000	01-May-11	30-May-11	0%	
	W1413	FPR2011	Steamer Ct to Poseidon Park - Public Accessway	3,500	01-May-11	30-May-11	0%	
	W1414	FPR2012	Yacht Ct to Poseidon Park - Public Accessway	2,500	01-May-11	30-May-11	0%	
	W1415	FPR2013	Channel Drive to Island Place - Public Accessway	7,500	01-Mar-11	31-Mar-11	0%	
	W1416	FPR2014	Jetty Place to Plankton Place - Public Accessway	7,000	01-Mar-11	31-Mar-11	0%	
	W1417	FPR2015	Tasman Rd to Cutter Crescent - Public Accessway	7,000	01-Mar-11	31-Mar-11	0%	
	W1418	FPR2017	Iolanthe Drive to Wandina Park - Public Accessway	45,000	01-Apr-11	30-Apr-11	0%	Possible project suspended will know by 30th Oct 2010
	W1419	FPR2019	Eddington Road - Aberdare Way to Erindale Road - Replace Pathway	5,000	01-Apr-11	30-Apr-11	0%	

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					Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
	W1420	FPR2114	PAW Upgrade - Kurrajong Park - Upgrade Footpaths	45,000	01-Apr-11	30-Apr-11	0%	Possible project suspended will know by 30th Oct 2010
	Total Path Replacement Program 2010-2011			177,500				
	Total Path Replacement Program 2010-2011 including carry forward projects			177,500				
SWD Stormwater Drainage Program Carry forward Project 2009-2010	W1162	SWD2000	Stormwater Drainage Costal Outfall Upgrades	151,586	01-Jul-10	31-Aug-10	36%	Expected completion Nov 10
	W1163	SWD2001	Stormwater Drainage Upgrades Various Locations	86,537	01-Jul-10	31-Aug-10	69%	Expected completion Dec 10
	W1170	SWD2002	Burns Beach Park Drainage	45,000	01-Jul-10	31-Jul-10	100%	
	Total Stormwater Drainage Program carry forward projects			283,123				
SWD Stormwater Drainage Program	W1605	SWD2003	Mirror Park (southwest) - Upgrade Drainage Network	100,000	01-Feb-11	31-Mar-11	0%	
	W1606	SWD2004	Geneff Park - Upgrade Pipe & Investigate Soakage	50,000	01-Dec-10	31-Jan-11	0%	
	W1607	SWD2005	West Coast Drive - Troy Avenue & Lennard Street - New Soakwells	10,000	01-Jan-11	28-Feb-11	100%	Works complete 2009/10
	W1608	SWD2006	Clontarf Street - Cliff Street to St Patricks Rd - New Soakwells	8,000	01-Aug-10	31-Aug-10	100%	
	W1609	SWD2008	Burns Beach Groyne - Outfall Replacement	35,000	01-Dec-10	31-Dec-10	100%	
	W1610	SWD2009	West Coast Drive - Troy Ave to Ozone St - Outfall Replacement	35,000	01-Feb-11	28-Feb-11	100%	
	W1611	SWD2010	West Coast Drive - Ozone St to Bettles St - Outfall Replacement	35,000	01-Feb-11	28-Feb-11	100%	
	W1612	SWD2011	West Coast Drive - swd outlet from Carpark at Clontarf Street/Ross Ave - Outfall Replacement	35,000	01-Mar-11	31-Mar-11	100%	Works complete 2009/10
	W1613	SWD2012	Sorrento Beach & Surf Club Carpark Drainage - Southern outlet - Outfall Replacement	35,000	01-Mar-11	31-Mar-11	0%	
	W1614	SWD2013	Blackboy Park - Upgrade Drainage Network	94,000	01-Mar-11	31-May-11	0%	
	Total Stormwater Drainage Program 2010-2011			437,000				
	Total Stormwater Drainage Program 2010-2011 including carry forward projects			720,123				
STL Street Lighting Program Carry forward Project 2009-2010	W1330	STL2002	Environmental Design Lighting	51,553	01-Sep-10	31-Dec-10	100%	
	Total Street Lighting carry forward projects			51,553				
STL Street Lighting Program	W1331	STL2005	Arterial & Urban Road Street Lighting	45,000	01-Dec-10	30-Jun-11	0%	
	W1602	STL2003	Joondalup City Centre Street Lighting	250,000	01-Jan-11	30-Jun-11	0%	
	W1603	STL2006	Davidson Terrace - Lighting	30,000	01-Mar-11	31-Mar-11	0%	
	W1604	STL2010	Duffy Terrace - Whitfords Ave to Woodvale Drive - Lighting	20,000	01-Jun-11	30-Jun-11	100%	
	Total Street Lighting Program 2010-2011			345,000				
	Total Street Lighting Program 2010-2011 including carry forward projects			396,553				
RPR Road Preservation Program Carry forward Project from 2009-2010	W1307	RPR2002	Road Preservation Program - Crack Sealing & Crack Patching	100,000	01-Jul-10	31-Dec-10	20%	
	Total Road Preservation Program carry forward projects			100,000				
RPR Road Preservation Program	W1523	RPR2050	Trappers Drive / Timberlane Drive Roundabout - Asphalt Overlay	107,000	01-Oct-10	30-Nov-10	0%	
	W1524	RPR2051	Duffy Terrace - Whitfords Avenue to Woodvale Drive - Asphalt Overlay	267,000	01-Aug-10	30-Aug-10	100%	
	W1525	RPR2052	Whitfords Avenue - south carriageway Mitchell Freeway to Craigie Leisure Centre - Asphalt Overlay	165,000	01-Oct-10	30-Nov-10	0%	
	W1526	RPR2053	Northshore Drive - Whitfords Ave to Mullaloo Drive - Asphalt Overlay	215,000	01-Oct-10	30-Nov-10	98%	
	W1527	RPR2054	Constellation Drive - Hodges Drive to Shenton Ave - Asphalt Overlay	374,000	01-Dec-10	31-Dec-10	0%	
	W1528	RPR2055	Kallaroo Place - Asphalt Overlay	117,000	01-Aug-10	30-Sep-10	100%	
	W1529	RPR2056	Cambria Street - Asphalt Overlay	76,560	01-Aug-10	30-Sep-10	100%	

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	W1530	RPR2057	Hester Way - Asphalt Overlay	62,160	01-Jan-11	28-Feb-11	0%	
	W1531	RPR2058	Young Place - Asphalt Overlay	30,000	01-Oct-10	30-Nov-10	40%	
	W1532	RPR2059	Renou Street - Asphalt Overlay	6,660	01-Oct-10	30-Nov-10	100%	
	W1533	RPR2060	Rowlands Court - Asphalt Overlay	51,060	01-Oct-10	30-Nov-10	40%	
	W1534	RPR2061	Wells Place - Asphalt Overlay	36,000	01-Oct-10	30-Nov-10	60%	
	W1535	RPR2062	Greenhill Court - Asphalt Overlay	37,200	01-Aug-10	30-Sep-10	100%	
	W1536	RPR2063	Culwalla Close - Asphalt Overlay	37,200	01-Aug-10	30-Sep-10	100%	
	W1537	RPR2064	Aristide Avenue - 50 m at Kebroyd Way (sth) junction - Asphalt Overlay	11,100	01-Aug-10	30-Sep-10	100%	
	W1538	RPR2065	Gael Place - Asphalt Overlay	33,000	01-Aug-10	30-Sep-10	100%	
	W1539	RPR2066	Mullaloo Drive - 50m at Meridian Dr roundabout - Asphalt Overlay	45,000	01-Jan-11	28-Feb-11	0%	
	W1540	RPR2067	Maybud Road - Asphalt Overlay	111,690	01-Jan-11	28-Feb-11	0%	
	W1541	RPR2068	Shelley Place - Asphalt Overlay	27,000	01-Aug-10	30-Sep-10	100%	
	W1542	RPR2069	St Ives Loop - Asphalt Overlay	84,360	01-Aug-10	30-Sep-10	100%	
	W1543	RPR2070	Nerite Place - Asphalt Overlay	24,000	01-Aug-10	30-Sep-10	100%	
	W1544	RPR2071	Mooring Crescent - Asphalt Overlay	179,580	01-Dec-10	31-Dec-10	20%	
	W1545	RPR2072	Veer Court - Asphalt Overlay	18,000	01-Dec-10	31-Dec-10	0%	
	W1546	RPR2073	Ancilla Street - Asphalt Overlay	40,500	01-Aug-10	30-Sep-10	100%	
	W1547	RPR2074	Foam Place - Asphalt Overlay	17,520	01-Dec-10	31-Dec-10	0%	
	W1548	RPR2075	Jury Close - Asphalt Overlay	29,640	01-Dec-10	31-Dec-10	0%	
	W1549	RPR2076	Spur Court - Asphalt Overlay	31,500	01-Jan-11	28-Feb-11	0%	
	W1550	RPR2077	Kaba Court - Asphalt Overlay	20,520	01-Jan-11	28-Feb-11	0%	
	W1551	RPR2078	Lane Five - Asphalt Overlay	15,600	01-Jan-11	28-Feb-11	0%	
	W1552	RPR2079	Lane Two - Parnell Ave to St Patricks Rd - Asphalt Overlay	27,000	01-Jan-11	28-Feb-11	0%	
	W1553	RPR2080	Cook Avenue - Marmion Ave to 70m west - Asphalt Overlay	23,100	01-Jan-11	28-Feb-11	0%	
	W1554	RPR2081	Eddystone Avenue - 50 mtrs Junction at Allambie Dr - Asphalt Overlay	15,000	01-Jan-11	28-Feb-11	0%	
	W1555	RPR2082	Seabird Place - Asphalt Overlay	55,600	01-Jan-11	28-Feb-11	0%	
	W1556	RPR2083	Alicia Street - Asphalt Overlay	44,100	01-Aug-10	30-Sep-10	100%	
	W1557	RPR2084	Dampier Avenue - Westview Bvd to Ancilla St - Asphalt Overlay	42,000	01-Aug-10	30-Sep-10	100%	
	W1558	RPR2085	Wayfarer Road - Eyebrow only - Asphalt Overlay	4,500	01-May-11	30-Jun-11	0%	
	W1559	RPR2086	Barralier Way - Eyebrow only - Asphalt Overlay	4,500	01-Oct-10	30-Nov-10	60%	
	W1560	RPR2087	Viewcrest Way - Eyebrow only - Asphalt Overlay	4,500	01-Jan-11	28-Feb-11	0%	
	W1561	RPR2088	Ondine Place - Asphalt Overlay	33,300	01-Jan-11	28-Feb-11	0%	
	W1562	RPR2089	Grafton Street - Asphalt Overlay	17,760	01-Mar-11	30-Apr-11	0%	
	W1563	RPR2090	Nyara Crescent - Camberwarra Dv to Grafton St - Asphalt Overlay	44,400	01-Mar-11	30-Apr-11	0%	
	W1564	RPR2091	Lyndoch Crescent - Asphalt Overlay	72,270	01-Jan-11	28-Feb-11	0%	
	W1565	RPR2092	Mattison Way - Asphalt Overlay	115,440	01-Jan-11	28-Feb-11	0%	
	W1566	RPR2093	Beaumont Way - Asphalt Overlay	73,260	01-Mar-11	30-Apr-11	0%	
RPR Road Preservation Program	W1567	RPR2094	Laird Court - Asphalt Overlay	17,520	01-Mar-11	30-Apr-11	0%	
	W1568	RPR2095	MacDonald Avenue - Asphalt Overlay	276,360	01-Oct-10	30-Nov-10	60%	

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	W1569	RPR2096	Groyder Way - Asphalt Overlay	91,020	01-Oct-10	30-Nov-10	60%	
	W1570	RPR2097	O'Hara Court - Asphalt Overlay	22,200	01-Mar-11	30-Apr-11	0%	
	W1571	RPR2098	Hay Court - Asphalt Overlay	24,420	01-Mar-11	30-Apr-11	0%	
	W1572	RPR2099	Morven Court - Asphalt Overlay	17,520	01-Mar-11	30-Apr-11	0%	
	W1573	RPR2100	Lowes Way - Asphalt Overlay	48,840	01-Mar-11	30-Apr-11	0%	
	W1574	RPR2101	MacQuarie Avenue - Asphalt Overlay	239,760	01-Oct-10	30-Nov-10	50%	
	W1575	RPR2102	Simpson Drive - Asphalt Overlay	179,820	01-May-11	30-Jun-11	0%	
	W1576	RPR2103	Skiff Way - Asphalt Overlay	79,920	01-May-11	30-Jun-11	0%	
	W1577	RPR2104	Ironwood Avenue - Asphalt Overlay	82,140	01-May-11	30-Jun-11	0%	
	W1578	RPR2106	Wodjil Court - Asphalt Overlay	25,200	01-May-11	30-Jun-11	0%	
	W1579	RPR2107	Caprice Place - Asphalt Overlay	27,000	01-May-11	30-Jun-11	0%	
	W1580	RPR2108	Electra Street - Asphalt Overlay	30,780	01-Mar-11	30-Apr-11	0%	
	W1581	RPR2109	Hawk Place - Asphalt Overlay	15,000	01-Mar-11	30-Apr-11	0%	
	W1582	RPR2110	Millport Drive - Asphalt Overlay	75,480	01-May-11	30-Jun-11	0%	
	W1583	RPR2177	Adare Way - Halidon Rd to 150m south on both legs - Asphalt Overlay	66,600	01-May-11	30-Jun-11	0%	
	W1583	RPR2178	Beck Place - Asphalt Overlay	11,160	01-May-11	30-Jun-11	0%	
	W1585	RPR2179	Churton Crescent - Asphalt Overlay	66,300	01-May-11	30-Jun-11	0%	
	W1586	RPR2180	Reserve projects - Asphalt Overlay	16,967	01-May-11	30-Jun-11	0%	
Total Road Preservation Program 2010-2011				4,261,587				
Variations to RPR Road Preservation Program								
	W2072		Child W1308 Mosspaal Close RPR2003					Expenditure to be investigated
	W2083	RPR2001	Child W1306 - Shepherds Bush Drive RPR2001	0	01-Apr-10	30-Jun-10	100%	Amounts not accrued.
	W2090	RPR2037	Child W1310 Dampier Avenue Resurfacing RPR2037	0	01-Jun-10	30-Jun-10	100%	
Total Road Preservation Program 2010-2011 including carry forward projects				4,361,587				
BRD Bridges Program Carry forward Project 2009-2010								
	W2086	BRD2000	Bridge & Underpass Preservation - Reburishment	8,500	01-Nov-10	30-Nov-10	0%	
	W2087	BRD2009	Kingsley Drive Underpass - Install Higher Pederstrian Rails & Vehicle Barriers	147,000	01-Aug-10	31-Aug-10	0%	Expected completion Dec 10.
	W2088	BRD2011	Ocean Reef Road Wildlife Crossing - Guard Rails	95,000	01-Aug-10	31-Aug-10	0%	Expected completion Dec 10.
	W2089	BRD2010	Barridale Drive Overpass - Guard Rails	56,000	01-Aug-10	31-Aug-10	0%	Expected completion Dec 10.
Total Bridges Program Carry forwards 2010-2011				306,500				
BRD Bridges Program								
	W1384	BRD2003	Marmion Avenue Underpasses - Marm8 near Prendiville Dr (OceanReef) and Marm10 near Miami Bch Prom (Iluka) - Repair limestone pitching	15,500	01-Oct-10	31-Oct-10	0%	Expected completion to Dec 10.
	W1385	BRD2004	Barridale Drive Overpass (BARR1) - Peregrine Dr to Dalton Cres - Raise handrails	20,400	01-Nov-10	30-Nov-10	0%	Expected completion to Dec 10.
	W1386	BRD2007	Marmion Avenue Underpass (MARM9) near Hobsons Gate - Rust Removal	12,000	01-Nov-10	30-Nov-10	0%	Expected completion to Dec 10.
Total Bridges Program 2010-2011				47,900				
Total Bridges Program 2010-2011 including carry forward projects				354,400				
BCW Major Building Works Program Carry forward Project 2009-2010								
	W1013	BCW2212	Ocean Reef Boat Ramp Toilets - Replace Roof	75,535	01-Aug-10	30-Sep-10	100%	
	W1200	BCW2030	Joondalup Civic Chambers Replacement of Chiller Compressors 'A' & 'B'	150,000	01-Jul-10	31-Jul-10	100%	Works completed 09/10
	W1201	BCW2038	Mullaloo Surf Life Saving Club - Painting	77,400	01-Apr-10	30-Jun-10	100%	Works completed 09/10
	W1204	BCW2043	Whitfords Senior Citizens Centre - Replace Air Conditioning	75,000	01-Jul-10	30-Nov-10	0%	Expected completion Dec 10

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	W1213	BCW2132	Calectasia Hall - Remove Asbestos	88,775	01-Jun-10	30-Sep-10	100%	
	W1214	BCW2133	Greenwood Scout & Guide Hall - Refurbishment to Facilities	99,578	01-Jun-10	30-Sep-10	100%	
	Total Major Building Works Program carry forward projects			566,288				
BCW Major Buidings Program	W1350	BCW2034	Joondalup Administration Centre Replacement of Asbestos Cement Eaves Soffits and Facade Concrete Repairs	235,000	01-Jul-10	31-Aug-10	100%	
	W1351	BCW2049	Craigie Leisure Centre Indoor Sports Courts - Resurfacing & Relining	130,000	01-Dec-10	31-Dec-10	0%	
	W1352	BCW2064	Woodvale Library - Replace Carpet	80,000	01-Sep-10	30-Sep-10	0%	Expected completion Dec 10
	W1353	BCW2065	Whitfords Volunteer Sea Rescue Clubrooms - Replace Vinyl	6,000	01-Sep-10	30-Sep-10	0%	Expected completion Oct 10
	W1355	BCW2069	Sorrento Tennis Club - Percy Doyle Reserve - Painting, Shade Shelters & New Air Conditioning.	59,250	01-Aug-10	30-Sep-10	100%	
	W1356	BCW2070	Sorrento Bowling Club - Kitchen Cupboards	15,000	01-Aug-10	31-Aug-10	10%	Waiting on design Confirmation. Expected completion Dec 10
	W1357	BCW2071	Iluka Sports Complex - Painting	14,250	01-Jul-10	31-Aug-10	0%	Expected completion Nov 10
	W1358	BCW2073	Percy Doyle Reserve, Duncraig Football/ Tee Ball Clubrooms - Refurbishment	50,000	01-Aug-10	31-Oct-10	50%	
	W1359	BCW2075	Kingsley Memorial Clubrooms - Replace Carpet	22,500	01-Sep-10	30-Sep-10	0%	Expected completion Dec 10
	W1360	BCW2077	Duncraig Leisure Centre - Roof & Window Repairs	30,000	01-Sep-10	31-Oct-10	0%	Expected completion Dec 10
	W1361	BCW2078	Ellersdale Park Clubrooms	50,000	01-Mar-11	31-Mar-11	0%	
	W1362	BCW2143	Marri Park Changerooms - Mini Makeover	60,000	01-Sep-10	31-Oct-10	0%	Expected completion Dec 10
	W1364	BCW2155	Sorrento Surf Life Saving Club - Public Toilets	60,000	01-Aug-10	30-Sep-10	50%	Expected completion Dec 10
	W1365	BCW2157	Whitford's Nodes Toilets	55,000	01-Aug-10	30-Sep-10	50%	Expected completion Nov 10
	W1366	BCW2163	Asbestos Management - Removal & Replacement Various Locations	275,000	01-Jul-10	30-Jun-11	5%	
	W1367	BCW2169	Warrandyte Park - Mini Makeover	150,000	01-Sep-10	31-Oct-10	0%	Waiting on design Confirmation. Expected completion Dec 10
	W1368	BCW2171	Chichester Park - Hand Rails & Retaining Wall	20,000	01-Aug-10	31-Oct-10	100%	
	W1369	BCW2172	Padbury Community Hall - Hand Rail & Security Screens	10,500	01-Oct-10	31-Oct-10	100%	
	W1370	BCW2175	Emerald Park - Replace Doors & Window Fittings	15,000	01-Sep-10	30-Nov-10	0%	
	W1371	BCW2182	Bin Wash Down Areas - Various Buildings	50,000	01-Jul-10	30-Jun-11	80%	
	W1372	BCW2186	Blackboy Park Toilets - Sewer Connection	50,000	01-Sep-10	31-Oct-10	100%	
	W1373	BCW2193	Works Operations Centre - Stair Relocation	5,000	01-Aug-10	31-Aug-10	50%	Expected completion Oct 10
	W1374	BCW2194	Works Operations Centre - Covered Racking for PVC Pipes	15,000	01-Mar-11	31-Mar-11	0%	
	W1375	BCW2198	Craigie Leisure Centre - Shower Upgrade	30,000	01-Jul-10	31-Jul-10	100%	
	W1376	BCW2227	Joondalup Administration Centre - Lifts	40,000	01-Sep-10	31-Oct-10	0%	Expected completion Nov 10
	W1377	BCW2229	Kingsley Memorial Clubrooms - Kitchen & Trolley Ramp	17,500	01-Mar-11	31-Mar-11	0%	
	W1378	BCW2231	Craigie Leisure Centre - Replace Carpet	20,000	01-Sep-10	30-Sep-10	0%	Expected completion Dec 10
	W1379	BCW2266	Woodvale Library - Electrical Works	3,500	01-Nov-10	30-Nov-10	0%	
	W1380	BCW2267	Joondalup Library - Hand Rail	8,000	01-Oct-10	30-Nov-10	100%	
	W1381	BCW2268	Duncraig Library - Digital Key Pad For Nominated Doors	5,000	01-Oct-10	30-Nov-10	5%	
	W1382	BCW2269	Whitfords Library - Digital Key Pad For Nominated Doors	10,000	01-Oct-10	30-Nov-10	5%	
	W1383	BCW2271	Whitfords Senior Citizens Centre - Kitchen	3,500	01-Aug-10	31-Aug-10	100%	
Total Major Buildings Works Program 2010-2011				1,595,000				

Attachment 2.

<p>Capital Works Program 2010/2011 QUARTERLY CONSTRUCTION REPORT FOR ANNUAL PLAN</p>
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<p>Comments Legend</p>	<p>Consultation Phase: Construction with Stakeholders in progress Design Phase: Design of Project Waiting for Quotes: Quotations are being sourced in preparation for commencement of works. Works Programmed: Project is scheduled for later in the budget year.</p>	<p>Tender Phase: Development of the tender for the project is in progress. Works in Progress: The project has commenced on the ground. Works Completed: The project is completed on the ground.</p>
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					Construction Phase			Comments
Report Date 30-Sept -10	Project Number	Project Code	Project Name	2010-2011 Approved Budget \$	Proposed Construction Start Date	Proposed Construction Completion Date	Actual % of works Construction Completed	
	Total Major Building Works Program 2010-2011 including carry forward projects			2,161,288				
MPP Major Projects Program Carry forward Project 2009-2010	W1218	MPP2001	Seacrest Park Community Sporting Facility - Clubrooms	1,737,740	01-Jul-10	31-Dec-10	30%	
	W1337	MPP2007	Forrest Park Community Sporting Facility - Changeroom and Toilet Block - Upgrade of Facilities	1,135,750	01-Jul-10	31-Dec-10	30%	
	W1336	MPP2008	Fleur Freame Pavillion - Macdonald Park - Upgrade & Extension	2,394,710	01-Jul-10	31-Mar-11	30%	
	W1344	MPP2009	Gibson Park Community Centre - Development & Construction of a Facility	1,035,000	01-Aug-10	31-Jan-11	10%	
	MPP Major Projects Program Carry forward Project 2009-2010			6,303,200				
	W1333		Costal Shared Pathway Upgrade 2 - Burns Beach to 1.6km South					Expenditure to be investigated
	Total Major Projects Program 2010-2011 including carry forward projects			6,303,200				
	Total Approved Capital Works Program 2010-2011 including carry forward projects			31,922,178				