



# Annual Plan 2009-2010 Progress Report

October to December 2009

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## INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the strategic priorities of the organisation. The Strategic Plan 2008 – 2011 is a key component of this planning framework. It is the overarching plan that provides direction for all activities and guides the development and provision of the City's services and programs through the five Key Focus Areas of:

- Leadership and Governance.
- The Natural Environment.
- Economic Prosperity and Growth.
- The Built Environment.
- Community Wellbeing.

The Planning Framework is made up of a series of plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City for the period 2008 – 2011;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements over the next 4 years (The Plan includes 20-year financial projections);
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity during 2008 – 2011 in order to achieve the commitments set out in the Strategic Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Plan 2008 – 2011;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit; and
- The Annual Budget.

Quarterly progress reports against the Annual Plan provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

## **HIGHLIGHTS –OCTOBER TO DECEMBER QUARTER**

### **KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

#### **Elected Members Induction**

The Elected Members Induction Program was conducted following the October Local Government Elections. The program saw a range of topics addressed to inform new and existing Elected Members.

#### **2008-2009 Annual Report**

The City's 2008-2009 Annual Report was endorsed by Council on 13 October 2009. In accordance with Section 5.53 of the Local Government Act 1995, the Annual Report outlined the year's highlights and achievements, and, for the first time, also incorporated Sustainability Reporting using the Global Reporting Initiative (GRI). The GRI is a best practice reporting framework that organisations can use to measure and report their economic, environmental and social performance. Sustainability reporting will continue to be further developed in future Annual Reports.

### **KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

#### **Environmental Event - Synergy Great Gardens Workshop**

A Great Gardens Workshop was held on 19 November at the Percy Doyle Community Hall in Duncraig.

The Great Gardens Team delivered a Synergy Workshop which focussed on designing and managing an energy efficient home and garden. It provided information about making the home and garden more cost effective to manage, and more comfortable to live in. Workshop topics included:

- Introduction to Global Warming;
- Designing for sustainability;
- Energy Smart water heating, heating and cooling, refrigeration and lighting;
- Renewable energy options for the home;
- Rebates available to residents;
- Gardening for cooling the home in Summer and warming in Winter; and
- WaterWise gardening.

The event was very well attended with the majority of participants coming from the suburbs of Duncraig, Greenwood, Marmion, Sorrento and Warwick. Positive feedback regarding the event was received on the night from participants and the Great Gardens Team.

### **Waterwise Council Program**

The City has taken positive steps towards the sustainable management of water resources by recently joining the Waterwise Council Program. This will assist the City to meet the objectives of the *Water Conservation Plan* and other related initiatives such as the *International Council for Local Environmental Initiatives (ICLEI) Water Campaign*.

The Program is an initiative developed to assist local government to manage water consumption in a more efficient way. Delivered in partnership by the Department of Water, the Water Corporation and ICLEI – Local Governments for Sustainability, the Program aims to increase capacity to promote sustainable water management and improve water use efficiency within City operations and the community.

The Program is an ongoing initiative that requires the City to report annually to the Department of Water on the City's water usage and progress made on the City's Water Conservation Plan. By achieving the requirements of the Program, the City can be recognised as an accredited *Waterwise Council*, which enables the use of the Waterwise logo and branding on signs and City publications.

Current water reduction strategies being undertaken by the City as part of the Water Conservation Plan, the ICLEI Water Campaign and the Landscape Master Plan have already resulted in a reduction of groundwater usage of approximately 30% for the period from July to December 2009 compared with the same period in 2008.

### ***switch your thinking!* Program (sytl)**

The City has recently joined the ***switch your thinking!*** Program, a community engagement and incentive program aimed at reducing energy and water use within the City. This will assist the City to meet the objectives of the *Greenhouse Action Plan*, which was developed to pursue ongoing reduction in greenhouse gas emissions by the City and the community.

A number of community programs will be implemented under the **sytl** Brand and may include:

- A project that provides City residents with access to discounts from suppliers on environmental technologies such as solar heating systems, pool blankets and rainwater tanks.

- An education program that includes school children being offered discounted environmental technologies, with proceeds going to local schools.

The Program will greatly assist the City to promote environmental sustainability to the community and will allow the City to take a regional approach to reducing water and greenhouse gas emissions by partnering with other **syf!** local governments in the Perth metropolitan area.

### **KEY FOCUS AREA 3 – ECONOMIC PROSPERITY AND GROWTH**

#### **Business Forum**

The Business Forum *Facts and Forecast for Growth* was held on 19 November and was attended by 72 people. The keynote speaker, Mr Michael Chappell from Pracsys Economics, gave an overview of the current world, national and local economic climate and the implications for business.

The launch of the City of Joondalup Economic Profile showcased the online facility which enables the community to access information and statistics on the nature of the local economy, industry, population and workforce through the City's website.

### **KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

#### **Capital Works Program**

The October to December quarter saw significant progress or completion of a number of major Capital Works Projects, including:

- West Coast Drive Dual Use Path Upgrade;
- Connolly Drive Carriageway Duplication from Burns Beach Road to MacNaughton Crescent; and
- The installation of a roundabout (including road resurfacing) at Ocean Reef Road and Craigie Drive roundabout.



## **KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

### **2009 Invitation Art Award**

The City of Joondalup Invitation Art Award is the City's prestigious, annual visual arts exhibition, offering an acquisitive prize of \$12,500. The event was held from 14 October to 31 October at Lakeside Joondalup Shopping City, and featured the work of 36 leading Western Australian contemporary artists.

### **Little Feet Festival**

The City of Joondalup Little Feet Festival is a free annual event for children under twelve and their families, and is the premier event of its kind in the region. The 18<sup>th</sup> annual Little Feet Festival was held at Edith Cowan University in Joondalup, and attracted over 6,000 patrons, achieving a customer satisfaction rating of 92%.

### **Sunset Markets**

The Sunset Markets were held in Central Walk and Reid Promenade, Joondalup for five consecutive Friday nights, between 20 November and 18 December 2009. The Markets attracted 64 stallholders and approximately 3,500 patrons over the season, with a satisfaction rating of 71% which is an increase of 10% from 2008.

### **Sunday Serenades**

*Sunday Serenades* is a series of music concerts presented by the City of Joondalup once a month, from April to December, in the Civic Chambers. The concerts this quarter included:

- Eisteddfod Highlights Concert – featuring outstanding performers from the City of Joondalup Eisteddfod.
- Operatic Ovarions – featuring opera / musical theatre ensemble *Musicantes* performing favourites from the stage
- Choral Christmas – featuring vocal group *Tuxedo Junction* performing a Christmas repertoire.

The Sunday Serenade Concert Series continues to be very popular, with an average of 135 patrons attending on each occasion, with a satisfaction rating of 92%.

### Summer Concert 1: *Ultimate Tribute Concert*

The first of three summer concerts was held at Emerald Park, Edgewater, on Saturday 28 November, and featured the tribute bands *Jumping Jack Flash* and *100% Cliff Richard*. The concert was attended by approximately 2,500 patrons and recorded a 91% customer satisfaction rating.

### Aquatic Expansion Project – Craigie Leisure Centre

Major construction milestones were completed for the Aquatic Expansion Project at the City's Leisure Centre in Craigie during the October to December quarter. The 50m pool, meeting room, change rooms, water playground, BBQ area and concrete concourse were all fully completed. With paintwork and fittings also completed, the new outdoor aquatic area complements the existing Centre and presents as a very professional, high quality facility. The project is currently tracking on time and on budget.

### Leisure Centres Award Nominations

The City's Leisure Centres were finalists in two State Award competitions during the October to December quarter. Firstly, the Leisure Centres were finalists in the *Best Management Award* at the bi-annual *Department of Sport and Recreation Awards* held in November. The Leisure Centre's submission focussed on the City's environmental approach to managing the operations of the Craigie Centre, specifically the minimising of greenhouse gas emissions through the operation of the geothermal heating system plus other operational strategies.

Secondly, the Leisure Centres' *Just for Kids Holiday Program* won a State Award from the Early Childhood Intervention Association of Australia (WA) for the high level of service provided to children with additional needs and their families. The staff in the *Just for Kids Program* provided a high level of inclusive care and support to the children with additional needs who participate regularly in the Program.

### Legend to indicate status of the project:

√ Project completed	↑ On track	→ Slightly behind schedule
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**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

<b>PROJECT MILESTONES FOR 2009-2010 TARGET</b>			<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>CODE OF CONDUCT</b></p> <ul style="list-style-type: none"> <li>• Conduct a review of the Code of Conduct.</li> <li>• Present report to Council for endorsement.</li> </ul>	<p><b>Jan – Mar 2010 quarter</b></p>		√	↑
<p><b>ELECTED MEMBER TRAINING AND SUPPORT</b></p> <ul style="list-style-type: none"> <li>• Finalise Induction and Training Program for Elected Members.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The Elected Members Induction Program was finalised and the presenters confirmed.</p>	√	↑
<ul style="list-style-type: none"> <li>• Deliver Induction and Training Program for Elected Members following the October elections.</li> </ul>	<p><b>Oct – Dec 2009 quarter</b></p>	<p>The Elected Members Induction Program was conducted following the October Local Government Elections.</p>	√	↑
<ul style="list-style-type: none"> <li>• Evaluate Induction and Training Program and report results to Elected Members.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>COUNCIL AND COMMITTEE MINUTES</b></p> <ul style="list-style-type: none"> <li>• Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.</li> </ul>	<p><b>Ongoing</b></p>	<p>Agendas and minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all libraries and Customer Service Centres.</p>	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

PROJECT MILESTONES FOR 2009-2010 TARGET			ON TIME	ON BUDGET
<p><b>ANNUAL REPORT</b></p> <ul style="list-style-type: none"> <li>Present 2009-2010 Annual Report to Council for endorsement.</li> <li>Hold Annual General Meeting of Electors.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>2009-2010 Annual Report was presented to Council on the 13 October 2009.</p> <p>The Annual General Meeting of Electors was held on Tuesday 29 November 2009.</p>	√	N/A
<p><b>COMPLIANCE AUDIT RETURN</b></p> <ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for adoption.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<p><b>PUBLICATIONS</b></p> <ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The Budget News edition of <i>City News</i> was distributed to all residents with rates notices in August.</p> <p><i>What's On</i> was published at the beginning of each month in the local newspaper.</p> <p><i>Joondalup Voice</i> was published each fortnight.</p>	↑	↑
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>The Summer edition of <i>City News</i> was distributed to all residents in December 2009.</p> <p><i>What's On</i> was published at the beginning of each month in the local newspaper.</p> <p><i>Joondalup Voice</i> was published each fortnight.</p>	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE**

PROJECT MILESTONES FOR 2009-2010	TARGET		ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>COMMUNITY CONSULTATION</b></p> <ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>July- Sept 2009 quarter</b></p>	<p>Community consultation was undertaken on the following projects:</p> <ul style="list-style-type: none"> <li>Ocean Reef Development Site Concept Plan;</li> <li>Seacrest Community Sporting Facility;</li> <li>Draft City Centre Structure Plan;</li> <li>Local Planning Strategy;</li> <li>Currambine Community Centre;</li> <li>Upgrade of Community Facilities at Calectasia Hall and Greenwood Scout and Guide Hall in Greenwood;</li> <li>Draft Yellagonga Integrated Management Catchment Plan; and</li> <li>City of Joondalup Local Government Reform Submission.</li> </ul> <p>Outcomes of the community consultation are reported to Council following analysis of the consultation.</p> <p>A Special Electors' Meeting was held on 20 July 2009 regarding the Seacrest Community Sporting Facility.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Community consultation was undertaken on the following projects:</p> <ul style="list-style-type: none"> <li>Draft Local Planning Strategy</li> <li>Gibson Park Community Centre, Padbury</li> <li>Fleur Fraeme Pavillion, MacDonald Sports Complex, Padbury</li> <li>Forrest Park Club Rooms, Padbury</li> </ul> <p>Outcomes of the community consultation are reported to Council following analysis of the consultation.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Elected Members.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>CUSTOMER SATISFACTION SURVEY</b></p> <ul style="list-style-type: none"> <li>Obtain results from 2008-209 Survey and identify and implement improvements for individual services.</li> <li>Communicate findings to Elected Members.</li> </ul>	<p><b>July- Sept 2009 quarter</b></p>	<p>The results of the Customer Satisfaction Survey were received in July 2009.</p> <p>The results were reported to the Elected Members on 29 September 2009. A report will be presented to Council in November 2009.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Develop survey questions for 2009-2010 Customer Satisfaction Survey.</li> </ul>	<p><b>Jan – Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Conduct 2009-1010 Satisfaction Survey.</li> </ul>	<p><b>Apr – June 2010 quarter</b></p>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>CIVIC CEREMONIES</b></p> <ul style="list-style-type: none"> <li>• Conduct regular Citizenship Ceremonies.</li> <li>• Deliver and evaluate planned functions and ceremonies.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Six Citizenship Ceremonies were conducted at which over 350 new residents became Australian citizens.</p> <p>The following functions were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>• NAIDOC Week Launch Function;</li> <li>• Volunteer Appreciation Reception – Sporting Groups, Scouts and Guides;</li> <li>• Joondalup Dinner;</li> <li>• Volunteer Appreciation Dinner – Libraries and Community Services;</li> <li>• Volunteer Appreciation Reception – Community Groups and Ratepayer Associations; and</li> <li>• Volunteer Appreciation Dinner – Sorrento and Mullaloo Surf Lifesaving Clubs.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Deliver and evaluate planned functions and ceremonies.</li> <li>• Develop program for 2010 Civic and Corporate functions.</li> <li>• Conduct Remembrance Day Memorial Service.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>The following functions were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>• Lions Club Reception;</li> <li>• Invitation Art Award VIP Function;</li> <li>• Volunteer Appreciation Reception – St John’s Ambulance, Salvation Army, Probus, Rotary, Red Cross, Lions Clubs and Apex;</li> <li>• Mayoral Prayer Breakfast;</li> <li>• Remembrance Day;</li> <li>• Volunteer Appreciation Dinner – State Emergency Services and Volunteer Sea Rescue;</li> <li>• Seniors’ Appreciation Lunch;</li> <li>• Elected Members Christmas Dinner; and</li> <li>• Community Christmas Cocktails.</li> </ul> <p>The 2010 Calendar of Events was developed.</p>	<p>↑</p>	<p>↑</p>



**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies including an Australia Day Ceremony in conjunction with the Cities of Stirling and Wanneroo.</li> <li>Deliver and evaluate planned functions and ceremonies.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver and evaluate planned functions and ceremonies.</li> <li>Conduct ANZAC Day Memorial Service.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>ELECTRONIC COMMUNICATION</b></p> <ul style="list-style-type: none"> <li>Ongoing provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The City continues to provide e-newsletters to local residents including:</p> <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Job Notices Online; and</li> <li>Tenders Online.</li> </ul>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Develop additional online services on the City's website.</li> <li>Ongoing provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>A dedicated full time officer was appointed to manage and continue development of the City's website.</p> <p>The City continues to provide e-newsletters to local residents including:</p> <ul style="list-style-type: none"> <li>Joondalup Voice Online;</li> <li>Library Events Online;</li> <li>Leisure Online;</li> <li>Job Notices Online; and</li> <li>Tenders Online.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Commence implementation of additional online services on the City's website.</li> <li>Ongoing provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Continue to improve the website and develop additional features.</li> <li>Ongoing provision of electronic newsletters and documents on the City's activities.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>COUNCIL MEETINGS</b></p> <ul style="list-style-type: none"> <li>Provide opportunities at meetings for deputations (Briefing Sessions only), questions, and public statement times.</li> </ul>	<p><b>Ongoing</b></p>	<p>The advanced schedule of Council meetings was advertised in accordance with legislative requirements.</p> <p>Prior to each Briefing Session and Council Meeting advertisements were placed in the local newspaper and on the City's website advising community members of opportunities for deputations (Briefing Sessions), public statements, and public questions.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>POLICY DEVELOPMENT</b> <ul style="list-style-type: none"> <li>Review Policy Manual.</li> <li>Present to Council for endorsement of amendments to Policy Manual.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	<p>The structure of the Policy Manual was revised. It is proposed that a review of all policies be undertaken in the second quarter of each year to identify policies that require review as a result of legislative requirements, changes in the City’s practices, or Council direction.</p> <p>Those policies identified as requiring review have been assessed and will be submitted to the Council’s Policy Committee in the first quarter of 2010.</p>	→	N/A
<b>STRATEGIC FINANCIAL PLAN 2009-2010 TO 2029-2030</b> <ul style="list-style-type: none"> <li>Present 20 Year Strategic Financial Plan to Council for endorsement.</li> </ul>	<b>July-Sept 2009 quarter</b>	The 20 Year Strategic Financial Plan was considered by the Strategic Financial Management Committee at its 30 September 2009 meeting. The Plan is to be presented to Council for adoption on 13 October 2009.	↑	N/A
	<b>Oct – Dec 2009 quarter</b>	The 20 Year Strategic Financial Plan was adopted by Council on 13 October 2009.	↑	N/A
<ul style="list-style-type: none"> <li>Review Strategic Financial Plan.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Present Review of 20 Year Strategic Financial Plan to Council for endorsement.</li> </ul>	<b>Apr – June 2010 quarter</b>			

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>EXTERNAL PARTNERSHIPS</b> <ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>A meeting of the Joondalup Learning Precinct was held in September 2009, with City representatives attending.</p> <p>An update was provided on the City's website which now includes information on economic development and environmental issues. An invitation was extended to allow for the publishing of Joondalup Learning Precinct partner events on the City's website.</p> <p>City officers attended a meeting of the Joondalup Learning Precinct Mentoring Meeting which was held on 26 August 2009.</p>	↑	N/A
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>A meeting of the Joondalup Learning Precinct Board was held in December 2009 with City representatives attending.</p> <p>A Joondalup Learning Precinct Mentoring Meeting was held in December with City representatives attending.</p>	↑	N/A
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<b>Jan - March 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Active participation in key external body meetings and events.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<b>JINAN SISTER CITY PLAN</b> <ul style="list-style-type: none"> <li>Complete Sister City Garden Project.</li> </ul>	<b>July – Sept 2009 quarter</b>	<p>The Jinan Sister City Garden Project was completed by the Jinan Municipal People's Government during the quarter.</p>	↑	↑

**KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE**

**OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"><li>Report to Elected Members on Sister City outcomes for 2009-2010.</li></ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>ENVIRONMENT PLAN</b></p> <ul style="list-style-type: none"> <li>• Provide status report to Elected Members on progress against Environment Plan.</li> <li>• Commence review of the Environment Plan.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>LANDSCAPE MASTER PLAN 2009-2019 – JOONDALUP CITY CENTRE STRATEGIC LANDSCAPE PLAN</b></p> <ul style="list-style-type: none"> <li>• Prepare Concept Proposal.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>• Finalise City Centre Strategic Landscape Plan.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>LANDSCAPE MASTER PLAN 2009-2019 – EXPANSION OF CITY’S PLANT NURSERY FACILITIES</b></p> <ul style="list-style-type: none"> <li>• Manage selection, growing, supply and delivery of local plant species for iconic projects.</li> </ul>	<b>July – Sept 2009 quarter</b>	Tender specifications have been prepared for the iconic landscaping project.		
<ul style="list-style-type: none"> <li>• Manage selection, growing, supply and delivery of local plant species for iconic projects.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	The tender process for the growing, supply and delivery of local plant species has commenced. Tenders have been received and are currently being assessed. Upon completion of the tender assessment a report and recommendation will be presented to Council.	↑	↑

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Manage selection, growing, supply and delivery of local plant species for iconic projects.</li> </ul>	<b>Jan – Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Delivery of plants.</li> <li>Evaluate and make recommendations on the expansion of the City’s nursery facilities.</li> <li>Report to Elected Members on outcomes of the initiative.</li> </ul>	<b>Apr – June 2010 quarter</b>			
<p><b>WATER CONSERVATION PLAN (WCP)</b></p> <ul style="list-style-type: none"> <li>Continue implementation of WCP.</li> <li>Monitor groundwater consumption in parks.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>Implementation of the Water Conservation Plan has involved:</p> <ul style="list-style-type: none"> <li>Monitoring of groundwater usage in the City’s parks on a monthly basis to inform water reduction strategies;</li> <li>Altering of watering schedules in parks to reduce groundwater water usage; and</li> <li>Monitoring of reticulation efficiency.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Continue implementation of WCP.</li> <li>Monitor groundwater consumption in parks.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>Implementation of the Water Conservation Plan has involved:</p> <ul style="list-style-type: none"> <li>Monitoring of groundwater usage in the City’s parks on a monthly basis to inform water reduction strategies;</li> <li>Altering of watering schedules in parks to reduce groundwater water usage; and</li> <li>Monitoring of reticulation efficiency.</li> </ul> <p>These strategies have resulted in a significant reduction of groundwater usage for the first half of the financial year (July to December 2009) compared with the same period in 2008.</p>	↑	↑



**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Continue implementation of WCP.</li> <li>Monitor groundwater consumption in parks.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Monitor groundwater consumption in parks.</li> <li>Report to Elected Members on annual consumption against targets set by the Department of Water.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>INTERNATIONAL COUNCIL FOR LOCAL ENVIRONMENTAL INITIATIVES (ICLEI) WATER CAMPAIGN – MILESTONES 3 AND 4</b></p> <ul style="list-style-type: none"> <li>Present report to Council for endorsement of Milestone 3 actions.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Milestone 3, the development and adoption of a local Water Action Plan, was endorsed by Council on 21 July 2009. The City is currently progressing Milestone 4 which is the implementation of the Water Summary Action Plan.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Obtain data on irrigation system performance which will inform reduction strategies.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>A program is currently being implemented to monitor the efficiency of all groundwater meters City wide.</p> <p>The results are currently being reviewed to inform strategies for system performance.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Develop and implement reduction strategies.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Develop and implement reduction strategies.</li> </ul>	<b>Apr-June 2010 quarter</b>			
<b>STORMWATER DRAINAGE PROGRAM</b> As detailed in the Capital Works Program 2009-2010.	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<b>COMMUNITY AWARENESS OF STORMWATER WATER DISCHARGE – GREEN FROG STENCILLING PROJECT</b> <ul style="list-style-type: none"> <li>Promote the Green Frog Stencilling community Project.</li> </ul>	<b>July - Sept 2009 quarter</b>	The Green Frog Stencilling Project is currently under review. The City promotes the Project to local schools and consideration will be given to extending the Project to local community groups.	↑	↑
<ul style="list-style-type: none"> <li>Promote the Green Frog Stencilling community Project.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	The Green Frog Stencilling Project will recommence in the first term of 2010.	→	↑
<ul style="list-style-type: none"> <li>Promote the Green Frog Stencilling community Project.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Promote the Green Frog Stencilling community Project.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>GREENHOUSE ACTION PLAN 2007-2010</b></p> <ul style="list-style-type: none"> <li>Develop Project Plan for the review of the Greenhouse Action Plan.</li> </ul>	<b>Oct-Dec 2009 quarter</b>	<p>Initial discussions have been held on determining the status of actions within the City's Greenhouse Action Plan.</p> <p>At this stage a Project Plan has not been completed as it is proposed to develop a comprehensive Climate Change Strategy that will include mitigation and adaptation strategies. This document will be informed by the work carried out in the next stage of the Local Action for Biodiversity Project.</p>	→	↑
<ul style="list-style-type: none"> <li>Undertake review.</li> </ul>	<b>Jan-March 2009 quarter</b>			
<ul style="list-style-type: none"> <li>Complete draft revised Greenhouse Action Plan.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>GREENHOUSE ACTION PLAN 2007-2010 - OFFSET FOR CITY'S FLEET</b></p> <ul style="list-style-type: none"> <li>Estimate 2008-2009 greenhouse gas emissions from the City's fleet.</li> <li>Source suitable offset instruments.</li> </ul>	<b>July-Sept 2009 quarter</b>	<p>Greenhouse gas estimates were previously provided by the International Council for Local Environmental Initiatives Cities for Climate Protection Program. Following the demise of this Program the City has been investigating other options for gathering greenhouse gas information.</p> <p>Data on greenhouse gas emissions from the City's fleet is now being collected by the Planet Footprint Program for Local Government, an organisation which assists local governments to monitor and report on energy, water and greenhouse gas emissions.</p> <p>The City is awaiting results from Planet Footprint on the 2008-2009 greenhouse gas emissions from the City's fleet which will then determine the City's offset requirements.</p>	√	↑

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Advise Elected Members on the City's greenhouse gas reductions.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>GREENHOUSE ACTION PLAN 2007-2010 – REDUCING GREENHOUSE EMISSIONS FOR CITY BUILDINGS</b></p> <ul style="list-style-type: none"> <li>Estimate 2008-2009 greenhouse gas emissions from the City's buildings.</li> <li>Develop greenhouse gas measuring and reporting framework.</li> </ul>	<p><b>July-Sept 2009 quarter</b></p>	<p>Greenhouse gas estimates were previously provided by the International Council for Local Environmental Initiatives Cities for Climate Protection Program. Following the demise of this Program the City has been investigating other options for gathering greenhouse gas information.</p> <p>Data on greenhouse gas emissions from the City's buildings is being collected by the Planet Footprint Program for Local Government, an organisation which assists local governments monitor and report on energy, water and greenhouse gas emissions.</p> <p>The City is awaiting results from Planet Footprint on the 2008-2009 greenhouse gas emissions from the City's buildings which will then inform the City's reduction strategies for energy usage.</p>	<p>√</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Review the City's methodologies for measuring and reporting greenhouse gas abatement.</li> <li>Advise Elected Members on the City's greenhouse gas reductions.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>ENVIRONMENTAL EVENTS</b></p> <ul style="list-style-type: none"> <li>• Deliver Living Smart community Course.</li> <li>• Deliver a community garden workshop.</li> </ul>	<b>Oct-Dec 2009 quarter</b>	As funding for the Living Smart Program is no longer available from the Department for Planning, the City held a Great Gardens Workshop in place of a Living Smart Course. The workshop covered native and waterwise gardening techniques as well as informing attendees of ways to save energy within the home. The course was held on 19 November and was well attended.	√	↑
<ul style="list-style-type: none"> <li>• Deliver Living Smart community Course.</li> <li>• Deliver a community garden workshop.</li> <li>• Present report to Elected Members on environmental activities held during the year.</li> </ul>	<b>Apr-June 2010 quarter</b>			
<p><b>WASTE MANAGEMENT PLAN</b></p> <ul style="list-style-type: none"> <li>• Commence the development of the 2009-2014 Waste Management Plan.</li> </ul>	<b>July - Sept 2009 quarter</b>	Development of the 2009-2014 Waste Management Plan has commenced.	→	↑
<ul style="list-style-type: none"> <li>• Present the Waste Management Plan 2009-2014 to Council for endorsement.</li> <li>• Continue community awareness of waste minimisation.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>A draft Waste Management Plan has been developed and is being reviewed. It will be presented to Council in the January to March quarter.</p> <p>The City has developed a Program for schools aimed at raising awareness of waste minimisation amongst school children. The Program will commence in early 2010 and is already fully subscribed. The Program will be conducted by the City in conjunction with the City's recycling contractor.</p>	→	↑

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Commence implementation of the strategies in the 2009-2014 Waste Management Plan.</li> <li>Report on progress against the 2009-2014 Waste Management Plan to Elected Members.</li> <li>Continue community awareness of waste minimisation.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Implement strategies in the 2009-2014 Waste Management Plan.</li> <li>Continue community awareness of waste minimisation.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>LOCAL ACTION FOR BIODIVERSITY (LAB) PLAN 2009-2019</b></p> <ul style="list-style-type: none"> <li>Conduct workshop on weed identification and management.</li> <li>Complete development of a catalogue of Aboriginal uses of flora and fungi in the Yellagonga Regional Park.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>A Weed Education Workshop was conducted on 4 July 2009 and was attended by members of Friends' Groups and other community members. The course covered introductory information on the effect of weed growth and weed control measures.</p> <p>Development of the catalogue has been completed and will be published in the next quarter.</p>	<p>√</p>	<p>↑</p>

**KEY FOCUS AREA 2 - THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>YELLAGONGA INTEGRATED CATCHMENT MANAGEMENT (YICM) PLAN</b></p> <ul style="list-style-type: none"> <li>Conduct community consultation on the Draft YICM Plan.</li> <li>Analyse comments from consultation.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>Community Consultation on the YICM Plan commenced on 29 June for six weeks. Five responses were received from local organisations and members of the public.</p> <p>The summary of comments will be included in a report to Council seeking endorsement of the YICM Plan which will be presented on 17 November 2009.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present final report to Council for endorsement.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	The final Yellagonga Catchment Management Plan was endorsed by Council on 17 November 2009. The Plan was also endorsed by the City of Wanneroo on the same date.	→	↑
<ul style="list-style-type: none"> <li>Implement projects in YICM Plan.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Implement projects in YICM Plan.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>BIODIVERSITY ACTION PLAN 2009-2019 THERMAL WEED CONTROL TRIAL</b></p> <ul style="list-style-type: none"> <li>Report to Elected Members on the results of Thermal Weed Control Trial.</li> </ul>	<b>Jan-Mar 2010 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>MIDGE MANAGEMENT STRATEGY PARTNERSHIP AGREEMENT 2005-2010</b></p> <ul style="list-style-type: none"> <li>• Monitor midge population.</li> <li>• Undertake appropriate intervention if necessary.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Seasonal larvae sampling commenced in July.</p> <p>As nutrients entering Lake Joondalup impact upon the prevalence of midge, two research projects studying nutrient release were undertaken on Beenyup Swamp.</p> <p>A further nutrient study has commenced and will allow nutrient assessment over a 12 month period.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Monitor midge population.</li> <li>• Undertake appropriate intervention if necessary.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Larvae monitoring was undertaken on both Lake Joondalup and Lake Goollelal.</p> <p>No chemical treatment was required due to low larval numbers.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Monitor midge population.</li> <li>• Undertake appropriate intervention if necessary.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>• Monitor midge population.</li> <li>• Undertake appropriate intervention if necessary.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			



**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>ADOPT A COASTLINE</b></p> <ul style="list-style-type: none"> <li>Exhibit individual school displays of Adopt a Coastline Project for the previous year.</li> <li>Elected Members present recognition awards to participating schools.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>A display showcasing the work from participating schools was held from 20 July - 17 August 2009 in Joondalup Library.</p> <p>Adopt a Coastline presentations were made by the Mayor to participants from Goollelal and Mullaloo Primary Schools.</p>	√	↑
<ul style="list-style-type: none"> <li>Commence planning process for the 2009-2010 Adopt a Coastline Project.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Planning for the 2010 Adopt a Coastline Project is well underway with sites identified and the development of promotional material commenced.</p>	↑	↑
<ul style="list-style-type: none"> <li>Request applications from schools.</li> <li>Inform successful schools.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Deliver Adopt a Coastline Program in conjunction with schools.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>BIODIVERSITY ACTION PLAN 2009-2019</b></p> <ul style="list-style-type: none"> <li>Complete design and construction of signage.</li> </ul>	<p><b>Oct – Dec 2009 quarter</b></p>	<p>Design concepts for the Coastal Biodiversity Signage Project have been developed. Quotes have been sourced for the construction of signs. Possible funding sources for the signage will be investigated.</p>	→	↑

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

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<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Install signs.</li> </ul>	Jan - Mar 2010 quarter			
<b>FORESHORE AND NATURAL AREAS MANAGEMENT PROGRAM</b> <ul style="list-style-type: none"> <li>Progress all works in line with the Capital Works Program 2009-2010.</li> </ul>	Ongoing	Fencing of the bushland reserves protected under Schedule Five of the City's District Planning Scheme is ahead of schedule.  All other programs are progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<b>COASTAL FORESHORE MANAGEMENT PLAN</b> <ul style="list-style-type: none"> <li>Conduct research on existing vegetation and best practice.</li> </ul>	July - Sept 2009 quarter	Botanical survey work was completed during the quarter.	→	↑
<ul style="list-style-type: none"> <li>Complete research.</li> </ul>	Oct - Dec 2009 quarter	Research was completed in the previous quarter.		
<ul style="list-style-type: none"> <li>Consult with Coast Care Groups.</li> <li>Commence draft Coastal Foreshore Management Plan.</li> </ul>	Jan - March 2010 quarter			
<ul style="list-style-type: none"> <li>Complete draft Coastal Foreshore Management Plan.</li> </ul>	Apr - June 2010 quarter			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>BEACH MANAGEMENT PLAN</b></p> <ul style="list-style-type: none"> <li>Commence development of Beach Management Plan.</li> </ul>	<b>July - Sept 2009 quarter</b>	A workshop was held in mid-August to facilitate the development of the Plan. The development of the draft Plan is progressing according to schedule and will be presented to Elected Members in the next quarter.	↑	↑
<ul style="list-style-type: none"> <li>Complete Beach Management Plan.</li> <li>Report on the implementation of the Beach Management Plan to Elected Members.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The first draft of the Beach Management Plan was developed and will be completed in January 2010.</p> <p>The draft Plan will then be circulated to Elected Members for consideration in February 2010.</p> <p>Community consultation on the draft Beach Management Plan will commence in the next quarter.</p>	→	N/A
<p><b>BIKE PLAN</b></p> <ul style="list-style-type: none"> <li>Implement the strategies contained within the Bike Plan.</li> </ul>	<b>July - Sept 2009 quarter</b>	Implementation of strategies from the Bike Plan has commenced with the construction of a coastal dual use path in Marmion and Hillarys.	→	↑
<ul style="list-style-type: none"> <li>Implement the strategies contained within the Bike Plan.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>Implementation of the West Coast Drive Shared Path Upgrade is complete.</p> <p>Implementation of a maintenance schedule is ongoing.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement the strategies contained within the Bike Plan.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			

**KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT**

**OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Implement the strategies contained with the Bike Plan.</li> <li>• Report on implementation of Bike Plan to Elected Members.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>ECONOMIC DEVELOPMENT PLAN</b></p> <ul style="list-style-type: none"> <li>Present status report on the implementation of economic development within the CBD to Elected Members.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>JOONDALUP BUSINESS FORUMS</b></p> <ul style="list-style-type: none"> <li>Hold Business Forum.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>A Business Forum, <i>Facts and Forecasts for Growth</i>, was held on 19 November. The event was well attended, and the launch of economy.id generated significant interest. Feedback from attendees was positive.</p>	√	√
<ul style="list-style-type: none"> <li>Hold Business Forum.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Hold Business Forum.</li> <li>Identify and develop concepts for Business Forums for 2010-2011.</li> </ul>	<p><b>Apr – June 2010 quarter</b></p>			
<p><b>CITY CENTRE REVITALISATION PROJECT</b></p> <ul style="list-style-type: none"> <li>Conduct community consultation via City News.</li> <li>Analyse comments from community consultation.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>A survey into the Special Trading Precinct will be conducted in the January to March quarter, following which results will be provided to Elected Members.</p>	→	N/A

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Develop strategies to promote the City Centre.</li> <li>Report to Elected Members on the outcomes.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<p><b>COMMERCIAL OFFICE DEVELOPMENT</b></p> <ul style="list-style-type: none"> <li>Identify available sites within the Joondalup CBD and assess development potential.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>A preliminary site assessment, including development potential, has been undertaken in co-operation with the City's external consultants.</p> <p>A report on the above, together with a Project Philosophy and Parameters Report, has been prepared for submission to the Strategic Financial Management Committee.</p>	→	N/A
<ul style="list-style-type: none"> <li>Undertake further research into preferred sites for proposed development.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The Philosophy and Parameters Report will be submitted to the Strategic Financial Management Committee in the next quarter.</p> <p>Following submission of the prepared preliminary site assessment to the Strategic Financial Management Committee, further research into the preferred sites for the proposed development will commence.</p>	→	↑
<ul style="list-style-type: none"> <li>Engage consultant to prepare a detailed Business Plan and Feasibility Study on a selected site.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Present report to Council on the outcomes of the Business Plan and Feasibility Study.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>INDUSTRY ATTRACTION STRATEGY</b></p> <ul style="list-style-type: none"> <li>Identify and plan industry development opportunities and initiatives.</li> </ul>	<p><b>July – Sept 2009 quarter</b></p>	<p>Following the appointment of the Economic Development Advisor in August 2009, significant work has been undertaken to review existing regional strategies aimed at increasing employment and identifying industry development opportunities. These include:</p> <p>Directions 2031 The North West Corridor Economic Development Challenge North West Corridor Economic Futures Attracting Investment into Sub-Regional CBD's Economic Development and Transport Implications in the North West Corridor</p> <p>Meetings have commenced with stakeholders, such as the City of Wanneroo and the Department of Planning to initiate development of industry attraction strategies.</p>	→	→
<ul style="list-style-type: none"> <li>Identify and plan industry development opportunities and initiatives.</li> </ul>	<p><b>Oct – Dec 2009 quarter</b></p>	<p>The City made a submission to Tourism WA on tourism development priorities for the Sunset Coast Sub Region, resulting in City information being incorporated into the final Tourism Development Priority documents.</p>	↑	↑
<ul style="list-style-type: none"> <li>Identify and plan industry development opportunities and initiatives.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Approve Industry Development Plans for implementation.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO ENCOURAGE THE DEVELOPMENT OF THE JOONDALUP CBD**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>OFFICE DEVELOPMENT ATTRACTION STRATEGY</b></p> <ul style="list-style-type: none"> <li>Develop Marketing Plan and marketing materials for commercial attraction to the CBD.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Finalise and implement marketing activities.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			



**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>SMALL BUSINESS CENTRE</b></p> <ul style="list-style-type: none"> <li>• Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Elected Members attend Board Meetings as representatives of the City and are informed about the operations of the Small Business Centre.</p> <p>The City refers enquiries regarding small businesses to the Small Business Centre when appropriate.</p>	<p>√</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> <li>• Review future funding for the Small Business Centre beyond 2009-2010.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Elected Members attend Board Meetings as representatives of the City and are informed about the operations of the Small Business Centre</p> <p>Funding for the 2009-2010 financial year was approved by Council in December 2009.</p> <p>Review of funding options for the delivery of services to small business in North West Corridor will be undertaken in first quarter of 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> <li>• Provide recommendations for the continued funding to the Small Business Centre beyond 2009-2010.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			

**KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH**

**OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.</li> <li>• Participate in Board Meetings and advise on projects being initiated.</li> </ul>	<p><b>Apr – June 2010 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>SUPPORTING EMPLOYMENT OPPORTUNITIES</b></p> <ul style="list-style-type: none"> <li>Submit grant application to Federal Government for a regional Local Employment Co-ordinator.</li> </ul>	<p><b>July – Sept 2009 quarter</b></p>	<p>The joint submission made to Federal Government for a Regional Local Co-ordinator Regional in conjunction with the Cities of Wanneroo and Stirling was unsuccessful.</p> <p>Local Employment Coordinators were appointed to areas of high need as identified by the Department of Employment Education Workplace Relations.</p> <p>No additional appointment was made to WA in the second round announcements of these roles.</p>	↑	↑
<ul style="list-style-type: none"> <li>Present a status report to Elected Members on activities arising from the Economic Development Plan relating to employment.</li> </ul>	<p><b>Apr – June 2010 quarter</b></p>			
<p><b>RESEARCH INTO BUSINESS OPPORTUNITIES</b></p> <ul style="list-style-type: none"> <li>Commence research project in partnership with the Small Business Centre and the City of Wanneroo to identify industry sectors, major drivers, competitive pressures, opportunities for projects, services and market opportunities.</li> </ul>	<p><b>July – Sept 2009 quarter</b></p>	<p>The City's Economic Development Advisor was appointed in August 2009. This research program will commence in the next quarter.</p>	→	N/A
<ul style="list-style-type: none"> <li>Complete research in line with contract agreement by December 2009.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Research options are currently being investigated.</p>	→	N/A

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Analyse findings of research and identify development initiatives if appropriate.</li> <li>Report to Elected Members on the action identified.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<p><b>INFORMATION FOR THE BUSINESS COMMUNITY</b></p> <ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Identify opportunities for improvements in the information provided to the business community via the City's website.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The City's Economic Profile, providing statistical data on the local economy, labour force, local businesses and industries, is now available on the City's website. The Economic Profile will be promoted at the City's next Business Forum to be held on 19 November 2009, entitled Facts and Forecasts for Growth.</p> <p>The Business information on City's website has been updated following a recent review. This provides useful information for businesses relocating to the City.</p> <p>The City's Business Newsletter, developed in the April to June 2009 quarter was distributed to local businesses during July.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> <li>Implement improvements and update information to the business community via the City's website.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>The Economic Profile <i>economy.id</i> was launched at a Business Forum held on 19 November 2009, entitled <i>Facts and Forecasts for Growth</i>. Further promotion was undertaken via letters to key stakeholders and business agencies.</p> <p>Liaison with a prospective company seeking to establish premises in the Joondalup area has been undertaken. Information has been provided to a national company undertaking research into the feasibility of opening a branch to service the NW Corridor.</p> <p>The Business section of the City's website has been reviewed and enhancements made.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Promote the availability of high quality statistical data and other resources for use by the business community.</li> <li>Provide ongoing assistance to businesses relocating to the City.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>WORKFORCE SKILLS DEVELOPMENT</b></p> <ul style="list-style-type: none"> <li>Submit grant application to Federal Government for a Regional Local Employment Co-ordinator.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The joint submission made to Federal Government for a Regional Local Co-ordinator in conjunction with the Cities of Wanneroo and Stirling was unsuccessful.</p> <p>Local Employment Coordinators were appointed to areas of high need as identified by the Department of Employment Education Workplace Relations</p> <p>No additional appointment was made to WA in the second round announcements of these roles.</p> <p>The City will consider making a grant submission in Round Two of the Jobs Fund in late 2009.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The City has contributed to the WA Workforce Development Plan through working with the Department of Training and Workforce Development.</p> <p>Eligibility criteria for new round of Jobs Fund has been investigated, however, criteria precluded submissions from Local Government.</p> <p>The City has liaised with local community organisations regarding sourcing funding for skill development projects.</p>	↑	↑
<ul style="list-style-type: none"> <li>Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply.</li> </ul>	<b>Jan – March 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Liaise with relevant government, education and business agencies to support targeted skills development in line with local industry and enhance local workforce supply.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>TOURISM DEVELOPMENT PLAN</b></p> <ul style="list-style-type: none"> <li>Investigate funding opportunities for a Visitor Centre.</li> </ul>	<b>July - Sept 2009 quarter</b>	Investigation was undertaken into possible funding sources for a Visitor Centre. To progress this, a Feasibility Study is required to identify the need, a possible location and financial viability for a Visitor Centre.	↑	↑
<ul style="list-style-type: none"> <li>Review the Tourism Development Plan 2005-2009.</li> </ul>	<b>Oct - Dec 2010 quarter</b>	The review of the Tourism Development Plan has commenced and will be finalised in the January to March quarter.	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>DISTRICT PLANNING SCHEME</b></p> <ul style="list-style-type: none"> <li>Commence advertising Local Planning Strategy (LPS) for public comment.</li> <li>Commence drafting Local Housing Strategy.</li> <li>Continue to develop new District Planning Scheme.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<ul style="list-style-type: none"> <li>Advertising of the draft Local Planning Strategy commenced for a comment period of 60 days from 10 September to 9 November 2009.</li> <li>Development of a draft Local Housing Strategy has commenced. Elected Members were updated on progress in August 2009.</li> <li>Investigation of issues associated with the development of the new District Planning Scheme was undertaken. Elected Members were updated on progress in August 2009.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Present Local Planning Strategy to Council for final endorsement.</li> <li>Present Draft Local Housing Strategy to Council for approval to advertise.</li> <li>Continue to develop new District Planning Scheme.</li> <li>Scope requirements for preparation of Activity Centre Strategy.</li> <li>Prepare brief for engagement of consultant and call for expressions of interest/tender.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<ul style="list-style-type: none"> <li>Advertising of the draft Local Planning Strategy concluded, and consideration of submissions undertaken. Review of draft Local Planning Strategy was undertaken to ensure the final document contains up to date information. Referral to Council for consideration of final adoption is now proposed in the first quarter of 2010.</li> <li>An update on the Local Housing Strategy was provided to Elected Members in December 2009. Elected Members were provided with a copy of the draft document for review. Further consultation with Elected Members will be held in the first quarter of 2010.</li> <li>The investigation and development of the new District Planning Scheme continued, however progress, slowed due to the prioritisation of other projects and policy development.</li> <li>Scoping of, and preparation of a brief for, the engagement of a consultant to undertake the preparation of an Activity Centre Strategy did not occur due to the prioritisation of other projects and policy development.</li> </ul>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Advertise draft Local Housing Strategy for public comment.</li> <li>• Present draft District Planning Scheme to Elected Members (subject to finalisation of new Model Scheme Text by the Department of Planning.)</li> <li>• Engage consultant for Activity Centre Strategy.</li> <li>• Commence preparation of Activity Centre Strategy (subject to finalisation of the State Planning Policy <i>Activity Centres for Perth and Peel</i>).</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>• Analyse feedback from public consultation on draft Local Housing Strategy.</li> <li>• Present draft District Planning Scheme to Council for approval to advertise.</li> <li>• Forward draft District Planning Scheme to Western Australian Planning Commission for consent to advertise.</li> <li>• Continue to prepare Activity Centre Strategy.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			



**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>CITY CENTRE STRUCTURE PLAN</b></p> <ul style="list-style-type: none"> <li>Analyse feedback from public consultation.</li> </ul>	<b>July - Sept 2009 quarter</b>	An analysis of submissions from public consultation on the draft City Centre Structure Plan was undertaken following close of advertising on 6 July 2009. As a result of submissions, the City now proposes to undertake a commercial review of the draft Structure Plan.	↑	↑
<ul style="list-style-type: none"> <li>Present draft Joondalup City Centre Structure Plan to Council for final endorsement.</li> <li>Forward Joondalup City Centre Structure Plan to Western Australian Planning Commission for certification.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	A draft report on the Commercial Review of the draft Joondalup City Centre Structure Plan was provided to the City in late November by the consultant. While the issues and options for the Joondalup City Centre Structure Plan were presented to the Elected Members in December, this did not include any analysis from the Commercial Review Report. The Commercial Review is to be finalised by the consultant in the next quarter. Further information and preferred options will be presented to a Elected Members in the first quarter of 2010.	→	↑
<p><b>ONLINE APPLICATION SERVICE</b></p> <ul style="list-style-type: none"> <li>Commence development of online Building Licence Application service.</li> </ul>	<b>July – Sept 2009 quarter</b>	Development of the online Building Licence Application process has commenced.  Preliminary website development to support the new online application service is complete.	→	↑
<ul style="list-style-type: none"> <li>Trial online Building Licence Application service.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	Development work was completed, however, the initial trial highlighted that further development work is required. This should be completed in the next quarter.  Discussions with potential invited users has commenced.	↑	↑
<ul style="list-style-type: none"> <li>Commence implementation of Building Licence Application service.</li> </ul>	<b>Jan - March 2010 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Review implementation and continue to further develop online application service in other areas of Planning and Health.</li> </ul>	<p><b>April – June 2010 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>OCEAN REEF MARINA</b></p> <ul style="list-style-type: none"> <li>• Advertise draft Structure Plan for public comment.</li> <li>• Analyse feedback.</li> <li>• Present report to Council for endorsement.</li> <li>• Commence Business Case to guide the development of the Ocean Reef Marina Project.</li> <li>• Review Concept Plan.</li> <li>• Continue stakeholder liaison.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The draft Structure Plan was advertised with the closing date being 20 July 2009.</p> <p>The results of the Community Consultation on Concept Plan 7 were analysed and a report received by Council on 15 September 2009. Council referred the results of the Community Consultation to the Ocean Reef Marina Community Reference Group for their input and comment prior to Council determining if and how to proceed with the proposal.</p> <p>Preparations for commencing the Business Case and associated actions have been completed.</p> <p>Meetings to discuss the progression of the development were held with various Government agencies.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Commence detailed environmental and engineering studies and financial analysis to facilitate the development of a Business Case.</li> <li>• Continue development of a Business Case.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>On 17 November 2009 Council reappointed the members of the Ocean Reef Marina Community Reference Group.</p> <p>Council at its meeting of 15 December 2009 resolved to proceed with the preparation of a Structure Plan and Business Case for the Ocean Reef Marina Development.</p> <p>Consultants to commence detailed environmental and engineering studies will be engaged early in 2010 to facilitate the development of a Structure Plan and Business Case.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>• Complete detailed environmental, engineering studies and financial analysis.</li> <li>• Present Business Case to key stakeholders.</li> <li>• Present Business Case to Council for endorsement.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>• Commence draft Structure Plan preparation.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>REGIONAL CULTURAL FACILITY</b></p> <ul style="list-style-type: none"> <li>• Prepare Project Plan.</li> <li>• Undertake site visits to determine industry best practice on the design and management of cultural facilities.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>A Project Plan has been developed.</p> <p>Site visits to other similar facilities were undertaken together with discussions with WA State Theatre Project Managers regarding best practice on the design and management of cultural facilities.</p> <p>A report on the Project Philosophy and Parameters will be presented for consideration by the Strategic Financial Management Committee.</p> <p>An internal Cultural Facility Taskforce comprising representatives from various City units was established to progress the project and has met on a number of occasions.</p>	→	N/A
<ul style="list-style-type: none"> <li>• Engage consultants to review previous feasibility studies.</li> <li>• Commence preliminary Concept and Design Plan.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The Philosophy and Parameters Report will be submitted to the Strategic Financial Management Committee in the next quarter.</p> <p>Following endorsement of the above report, consultants will be engaged to review previous feasibility studies.</p> <p>The internal Cultural Facility Taskforce has continued to meet to ascertain the criteria for the feasibility study and preliminary Concept and Design Plan.</p>	→	↑
<ul style="list-style-type: none"> <li>• Investigate public / private opportunities and / or partnerships to assist with capital funding of the project.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>• Prepare Financial Strategy for the project.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010		TARGET	COMMENTS	ON TIME	ON BUDGET
<b>INFRASTRUCTURE MANAGEMENT PLANS</b> • Complete Parks Asset Management Plan.	ASSET	Oct - Dec 2009 quarter	Work has commenced on the Parks Asset Management Plan. The Management Plan will now be completed in the April to June quarter.	→	↑
	Asset	Apr – Mar 2010 quarter		↑	↑
<b>CAPITAL WORKS PROGRAM</b> • As detailed in the Capital Works Program 2009-2010. • Provide quarterly progress report to Elected Members.		Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<b>WEST COAST DRIVE DUAL USE PATH</b> • Complete works.		Oct – Dec 2009 quarter	Contractor completed works in December 2009.	↑	↑

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>CRAIGIE BUSHLAND – DEVELOPMENT OF WILDLIFE SANCTUARY</b> <ul style="list-style-type: none"> <li>Complete works.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	The City is currently seeking quotes for the development of a Management Plan for the wildlife sanctuary. A report will be presented to the March 2010 Council Meeting complete with recommendations and costings. The feral proof fence is close to completion.	→	↑
<b>DUPLICATION OF CARRIAGEWAY OF CONNOLLY DRIVE</b> <ul style="list-style-type: none"> <li>Complete works.</li> </ul>	<b>July – Sept 2009 quarter</b>			
<b>ENTRY STATEMENTS</b> <ul style="list-style-type: none"> <li>Complete works</li> </ul>	<b>Apr – June 2010 quarter</b>			
<b>LANDSCAPE MASTERPLAN ARTERIAL ROADS</b> <ul style="list-style-type: none"> <li>Complete Stage 1</li> </ul>	<b>Apr – June 2010 quarter</b>			

**KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT**

**OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>STATE AND FEDERAL FUNDING OF INFRASTRUCTURE PROJECTS</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2009-2010.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<p>Ongoing</p>	<p>Progressing in accordance with program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>



**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>LEASING OF CITY BUILDINGS</b> <ul style="list-style-type: none"> <li>Present draft Property Management Framework to Council for endorsement.</li> </ul>	<b>Jan – Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Commence implementation of the Property Management Framework.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<b>ANIMAL CARE FACILITY</b> <ul style="list-style-type: none"> <li>Present report to Council.</li> </ul>	<b>July – Sept 2009 quarter</b>	A Feasibility Study for the jointly developed Facility with the City of Wanneroo was prepared by consultants in 2008-2009 and the Feasibility Study was presented to Elected Members on 2 June 2009.	↑	↑
	<b>Oct - Dec 2009 quarter</b>	Discussions were held with the City of Wanneroo who subsequently identified the project as a low priority and at their Council meeting in December 2009 resolved that discussions were to be held with the Mindarie Regional Council to consider developing a facility. A report will be presented to the Council in the January to March quarter.	↑	↑
<b>COMMUNITY DEVELOPMENT PLAN 2006-2011</b> <ul style="list-style-type: none"> <li>Finalise the Positive Ageing Plan.</li> <li>Present to Council/Elected Members for endorsement.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>The Positive Ageing Plan was adopted by Council on 21 July 2009.</p> <p>The Plan is now available on the City’s website and implementation of strategies has commenced.</p>	√	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Implement the Positive Ageing Plan.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>An Art of Ageing event was held 15 December 2009 at Edith Cowan University. Entitled <i>Golden Years Talent</i>, the event featured older tap dancers, singers, comedians and actors. Three hundred people attended the event and evaluations demonstrated high levels of satisfaction.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Hold Youth Forum.</li> <li>Present report to Council on the recommendations from the Youth Forum.</li> <li>Provide status report to Elected Members on outcomes of the Community Development Plan.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>UPGRADE OF PARKS AND RESERVES</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2009-2010.</li> <li>Provide quarterly progress report to Elected Members.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p><b>COMMUNITY FUNDING PROGRAM</b></p> <ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>Arts and Culture funding recipients were:</p> <ul style="list-style-type: none"> <li>Bloco do Norte - \$2,279</li> <li>Joondalup Community Arts Association - \$5,011</li> <li>Lion's Club - \$2,200</li> <li>Beaumaris Bowling Club - \$1,000</li> <li>Oceanside Little Athletics Club - \$820</li> <li>Ocean Reef Sea Sports Club - \$3,000</li> </ul> <p>Community Services dispersed \$22,290 in grants to 11 community organisations in December 2009.</p> <p>Environmental Development funding recipients were:</p> <ul style="list-style-type: none"> <li>North Woodvale Primary School - \$2,242</li> <li>Dalmain Primary School - \$1,000</li> </ul>	√	√
<ul style="list-style-type: none"> <li>Conduct Round 2 Funding Program.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>CURRAMBINE COMMUNITY CENTRE PROJECT</b></p> <ul style="list-style-type: none"> <li>• Conduct community consultation and develop a Feasibility Study for a Community Centre.</li> <li>• Present report to Elected Members on outcomes of the Feasibility Study.</li> </ul>	<b>July – Sept 2009 quarter</b>	<p>Community consultation was conducted as part of the Feasibility Study. A draft of the Feasibility Study has been reviewed and comments provided to the consultant to enable finalisation of the Feasibility Study by the end of October 2009.</p> <p>The outcomes of the Feasibility Study will be presented to Elected Members once finalised.</p>	→	↑
<ul style="list-style-type: none"> <li>• Finalise arrangements for joint venture with Community Vision if applicable.</li> <li>• Present report to Council for endorsement.</li> <li>• Develop architectural brief/tender documentation.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	<p>The outcomes of the Feasibility Study will be presented to Elected Members in the January to March quarter.</p> <p>The remaining milestones for this quarter will be progressed following input from Elected Members on the outcomes of the Feasibility Study.</p>	→	↑
<ul style="list-style-type: none"> <li>• Appoint architect to prepare Concept Plan.</li> <li>• Present to Council to Council to consider budget requirements.</li> </ul>	<b>Jan – Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>• Present to Council for endorsement of Concept Plan.</li> </ul>	<b>Apr – June 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>UPGRADE OF COMMUNITY FACILITIES</b></p> <ul style="list-style-type: none"> <li>Initiate project for refurbishment of facilities at Calectasia Hall Greenwood and Greenwood Scout and Guide Hall, Greenwood.</li> <li>Undertake site and needs analysis, including community consultation.</li> <li>Develop Scope of Works.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Consultation was undertaken in September 2009 and a Scope of Works was developed in October 2009 for the design and construction of the project.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete upgrade of gym equipment at Duncraig and Craigie Leisure Centres (Stage 2).</li> </ul>	<p><b>Oct – Dec 2009 quarter</b></p>	<p>The project was completed ahead of schedule.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Commence works.</li> </ul>	<p><b>Jan – Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>SEACREST COMMUNITY SPORTING FACILITY, SEACREST PARK, SORRENTO</b></p> <ul style="list-style-type: none"> <li>• Present outcomes of community consultation to Council.</li> <li>• Develop detailed design.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>The results of the Community Consultation were presented to Council in September 2009. At this meeting, Council resolved to withdraw the original proposed Community Sporting Facility at Seacrest Park.</p> <p>In its place three projects are proposed: a single storey clubroom facility at Seacrest Park, an extension to the toilet/change room facility at Forrest Park and an extension to the Fleur Freame Pavilion at MacDonald Park.</p> <p>The City is currently awaiting feedback from the Federal Government on the change to the original grant application and, if successful, will seek feedback on the facility design from clubs located at each site.</p>	→	↑
<ul style="list-style-type: none"> <li>• If approved, complete tender process.</li> <li>• Commence construction.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>Consultation to assess the facility requirements was completed with user groups. The tender process for Architectural Services was completed in November 2009. Draft Concept Plans have been developed and will be presented to Council for consideration in early 2010. If approved, the procurement of construction of the facilities will commence in the January to March quarter. Due to re-scoping of the project, construction is expected to commence in the April to June quarter.</p>	→	↑
<ul style="list-style-type: none"> <li>• Continue construction.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>• Continue construction.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>REGIONAL AND LOCAL COMMUNITY INFRASTRUCTURE PROGRAMS</b></p> <ul style="list-style-type: none"> <li>• Commence construction for refurbishment and additions to:               <ul style="list-style-type: none"> <li>• Padbury Community Hall</li> <li>• Guy Daniels Clubrooms</li> <li>• Heathridge Park Clubrooms</li> <li>• Emerald Park Community Facility</li> <li>• Marmion Beach Toilets and Change Rooms</li> </ul> </li> </ul>	<p><b>July- Sept 2009 quarter</b></p>	<p>Work is underway on all projects which are on target for completion in the next quarter.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>• Complete construction.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>All projects complete except for the following:</p> <ul style="list-style-type: none"> <li>• Marmion Beach Toilet Block still require the following minor works to be completed;</li> <li>• Privacy Louvres;</li> <li>• Concrete Apron; and</li> <li>• Final fit out of electrical fittings and electrical commissioning.</li> </ul> <p>The above works are expected to be complete in January 2010.</p> <p>Guy Daniels Clubrooms still require minor works to be undertaken:</p> <ul style="list-style-type: none"> <li>• Internal/external painting;</li> <li>• Seating/shelving to change areas and showers;</li> <li>• Fire retardant curtains in tennis clubrooms;</li> <li>• Locks to cupboard doors; and</li> <li>• Relocation of external floodlight.</li> </ul> <p>The above works are expected to be complete in January 2010.</p>	<p>→</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>AQUATIC EXPANSION PROJECT CRAIGIE</b></p> <ul style="list-style-type: none"> <li>Continue construction of new facilities.</li> <li>Implement Communication Plan for new facilities.</li> <li>Commence community bookings for new facilities.</li> </ul>	<p><b>July- Sept 2009 quarter</b></p>	<p>Construction of the outdoor aquatic facilities at City of Joondalup Leisure Centres, Craigie is on schedule.</p> <p>Communication with key stakeholder groups has commenced via monthly newsletters and information displays.</p> <p>Expressions of interest for the new facilities have been accepted from clubs and community groups.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Continue construction of new facilities.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Major construction completed in the quarter includes: –</p> <ul style="list-style-type: none"> <li>The 50m pool tiled and filled with water;</li> <li>Change room fit-out;</li> <li>Water playground;</li> <li>Concrete concourse;</li> <li>Shade sail structures;</li> <li>Meeting room fit-out; and</li> <li>BBQ area.</li> </ul> <p>Final works will be completed in January in time for the official opening on the 7 February 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete construction.</li> <li>Hold official opening of new facilities.</li> </ul>	<p><b>Jan - March 2010 quarter</b></p>			



**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>AGREEMENTS FOR USE OF PARKS, RESERVES AND SPORTING OVALS</b></p> <ul style="list-style-type: none"> <li>Develop draft agreement and conduct preliminary meetings with the Department of Education and Training (DET) and school principals.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>A draft shared use agreement has been developed and is currently being reviewed by the City's Solicitors.</p> <p>An implementation strategy is being prepared before preliminary meetings with the DET and schools are arranged.</p> <p>The City continues to maintain the shared use agreement established at Kinross College.</p>	→	↑
<ul style="list-style-type: none"> <li>Develop individual agreements in consultation with schools.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The draft Template Shared Use Agreement has been finalised and reviewed by the City's Solicitors and the Department of Education and Training. Preliminary meetings with the individual schools will be scheduled for early 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Continue to develop individual agreements.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Sign and seal Agreements</li> <li>Implement Shared Use Agreements.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>EDGEWATER QUARRY MASTER PLANNING PROJECT</b></p> <ul style="list-style-type: none"> <li>Develop Concept Plan and Management Plan.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>The City appointed design consultants to develop draft Concept Plans for the site based on Council recommendations. It is anticipated that these options will be presented to Council for consideration in early 2010.</p>	→	↑
<ul style="list-style-type: none"> <li>Present Concept Plan to Council for endorsement.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	<p>The draft Concept Plan options have been reviewed. Presentation to Elected Members is planned to take place during the next quarter.</p>	→	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Undertake community consultation on Concept Design.</li> <li>Conduct site analysis.</li> <li>Present outcome of community consultation to Council.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<p><b>PERCY DOYLE RESERVE MASTER PLANNING PROJECT</b></p> <ul style="list-style-type: none"> <li>Conduct site review.</li> <li>Develop process for community consultation.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>A site review is currently being completed on the current usage and condition of the site facilities.</p> <p>Community Consultation planned for the October to December quarter will now be conducted in the January to March quarter following a briefing to Elected Members in December 2009 on the status of the project and the principles of the Master Plan for this site.</p>	→	↑
<ul style="list-style-type: none"> <li>Undertake community consultation.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	Community consultation is proposed to commence in April 2010.	→	↑
<ul style="list-style-type: none"> <li>Present outcome of community consultation to Council.</li> </ul>	<b>Jan – Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Engage consultants to develop draft Concept Plan.</li> </ul>	<b>Apr – June 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>ARENA COMMUNITY SPORT AND RECREATION ASSOCIATION (ACSRA) CLUBROOMS</b> <ul style="list-style-type: none"> <li>Assist ACSRA with appointment of builder.</li> </ul>	<b>July - Sept 2009 quarter</b>	<p>The appointment of a builder has been delayed as a result of protracted negotiations between ACSRA and Venue West on the lease for the facility. A Development Application has been lodged for the project and is currently being assessed.</p> <p>The City continues to attend fortnightly ACSRA meetings.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>The lease negotiations between ASCRA and Venues West were completed in December 2009. The previous building quote was re-confirmed at an increased cost of approximately \$90,000. ACSRA has decided to retender the works in January 2010. The City continues to attend fortnightly meetings.</p>	→	N/A
<ul style="list-style-type: none"> <li>Complete clubroom facilities.</li> </ul>	<b>Apr – June 2010 quarter</b>			
<b>KINROSS SKATE PARK, MACNAUGHTON PARK, KINROSS</b> <ul style="list-style-type: none"> <li>Conduct consultation with stakeholders.</li> </ul>	<b>July – Sept 2009 quarter</b>	<p>The draft Facility Management Plan was presented to internal stakeholders in September 2009 for comment.</p>	↑	↑
<ul style="list-style-type: none"> <li>Commence development of the Facility Management Plan.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>A preliminary Condition Assessment Report for Kinross Skate Park was completed in December which will inform the further development of Draft Wheeled Sports Facility Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> <li>Implement the Facility Management Plan.</li> </ul>	<b>Jan - March 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Report to Elected Members on the effectiveness of the Facility Management Plan.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			
<p><b>TRAVELSMART PROGRAM</b></p> <ul style="list-style-type: none"> <li>Continue implementation of strategies for promoting TravelSmart forms of transport to staff.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>Events during the quarter included:</p> <ul style="list-style-type: none"> <li>City staff participation in a state wide competition with other private and government organisations in Western Australia' called <i>Cycle Instead in Spring; and</i></li> <li>Presentations and activities to community members on options for public transport at the City's Art of Ageing Events.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Continue implementation of strategies for promoting TravelSmart forms of transport to staff.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Events during the quarter included:</p> <ul style="list-style-type: none"> <li>Promotion of a National Ride to Work Day to City employees; and</li> <li>Promotion of sustainable travel to City functions.</li> </ul>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Continue implementation of strategies for promoting TravelSmart forms of transport to staff.</li> </ul>	<p><b>Jan - March 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Continue implementation of strategies for promoting TravelSmart forms of transport to staff.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>IMMUNISATION SERVICES</b> <ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>July - Sept 2009 quarter</b>	<ul style="list-style-type: none"> <li>Weekly immunisation clinics were held.</li> <li>One additional clinic was conducted during the quarter to cater for the high service demand.</li> <li>School based immunisation programs were conducted on schedule.</li> </ul>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	<p>Weekly immunisation clinics were held at the Joondalup Library until the end of December.</p> <p>The school based program was completed on schedule in November.</p>	↑	↑
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Jan - March 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Deliver Immunisation Program.</li> </ul>	<b>Apr - June 2010 quarter</b>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<p><b>CULTURAL PROGRAM</b></p> <p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• NAIDOC Week celebrations;</li> <li>• Joondalup Eisteddfod; and</li> <li>• Sunday Serenades.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>NAIDOC Week was held from 6-12 July 2009.</p> <p>Joondalup Eisteddfod was held from 13 August - 6 September with a Winners' Concert on 18 September 2009.</p> <p>Sunday Serenades concerts were held on 19 July, 16 August and 20 September 2009.</p>	<p>√</p>	<p>√</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades;</li> <li>• Joondalup Sunset Markets;</li> <li>• Little Feet Festival;</li> <li>• Summer Concert 1; and</li> <li>• Invitation Art Award.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<ul style="list-style-type: none"> <li>• Sunday Serenades were held on 18 October, 15 November and 20 December;</li> <li>• Sunset Markets were held on 20 and 27 November and 4, 11 and 18 December;</li> <li>• Little Feet Festival was held on 15 November;</li> <li>• Summer Concert 1 was held on 28 November; and</li> <li>• Invitation Art Award was held from 14 – 30 October.</li> </ul>	<p>√</p>	<p>√</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> <li>• Summer Concerts 2 and 3;</li> <li>• Valentine's Day Concert;</li> <li>• Joondalup Festival;</li> <li>• Perth Criterium Bike Series; and</li> <li>• Asthma Freeway Bike Hike.</li> </ul>	<p><b>Jan - March 2010 quarter</b></p>			
<p>The following event to be held:</p> <ul style="list-style-type: none"> <li>• Sunday Serenades; and</li> <li>• Community Art Exhibition.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>LIFELONG LEARNING PROGRAM</b> <ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>July - Sept 2009 quarter</b>	There were 305 events held during the quarter with 7614 participants. Children’s Book Week was a highlight for August with 2249 local school children participating in 46 events. Other events during the quarter included Baby Rhyme Time, author events, Live and Learn, Discovery Sessions, Story Time and English Conversation groups.	↑	↑
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	There were 262 events held during the quarter with 4964 participants. Author events were a highlight for the quarter with Judy Nunn, Paul Mercurio and Ray Martin as guest authors.  Baby Rhyme Time was reviewed in preparation for 2010. Other regular programs include internet training sessions, criminal profiling, book clubs, story time and School holiday activities.	↑	↑
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<b>LIBRARY LENDING SERVICES</b> <ul style="list-style-type: none"> <li>Finalise implementation Plan and complete tender process.</li> <li>Present report to Council for endorsement of tender.</li> </ul>	<b>July – Sept 2009 quarter</b>	The Implementation Plan has been completed.  Council approved the awarding of the Self Serve/RFID tender in July 2009. Purchase of hardware has commenced together with the tagging of stock at the Joondalup Library.	↑	↑
<ul style="list-style-type: none"> <li>Implement new Library Management System at Joondalup Library.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	Three self-serve stations and security gates were installed and the service launched at Joondalup Library on the 7 December 2009. Approximately 54% of all loans at Joondalup Library are processed now via self serve terminals.	↑	↑

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<ul style="list-style-type: none"> <li>Evaluate and review system implementation.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Commence implementation at second library.</li> </ul>	<b>Apr - June 2010 quarter</b>			
<b>DIGITISATION OF LOCAL HISTORY</b>				
<ul style="list-style-type: none"> <li>Prepare program to convert oral histories into digital format.</li> </ul>	<b>July – Sept 2009 quarter</b>	Research has been conducted on the method of oral history transfer. To date 23% of oral histories has been converted and stored.	↑	↑
<ul style="list-style-type: none"> <li>Continue program to convert oral histories to digital format.</li> </ul>	<b>Oct – Dec 2009 quarter</b>	Thirty five per cent of the oral histories have now been converted to digital format. The City has also applied to Lotterywest for a grant to assist with funding of the project.	↑	↑
<ul style="list-style-type: none"> <li>Continue program to convert oral histories to digital format.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Complete digitisation of local history program.</li> </ul>	<b>Apr - June 2010 quarter</b>			



**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>COMMUNITY EDUCATION PLAN</b></p> <ul style="list-style-type: none"> <li>Identify priority program and projects requiring community education for 2009-2010.</li> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The Community Education Action Plan has been developed for 2009-2010.</p> <p>There were six community education opportunities during the quarter, including NAIDOC Week, Art of Ageing events, Edith Cowan University Open Day, Disability Services Commission Respite Expo in conjunction with Cities of Wanneroo and Stirling, an interagency program called Promoting Eating and Activities for Children's Health (PEACH), and Ocean Reef Senior High School Health Expo.</p> <p>There were 48 contacts from local schools regarding 14 different City programs and projects. Banners in the Terrace and Adopt a Coastline awards were presented to local schools.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>There were six community engagement opportunities during the quarter, including</p> <ul style="list-style-type: none"> <li>A school excursion to the Civic Centre, Joondalup Library and the surrounding area;</li> <li>West Coast Fest;</li> <li>Little Feet Festival;</li> <li>Summer Concert 1;</li> <li>Art of Ageing</li> <li>A mega fete with local schools.</li> </ul> <p>There were 10 Civics Tours conducted with 300 students. Elected Members attended 38 School Graduations to present Student Citizenship Awards.</p> <p>The ninth edition of the School Connections booklet, plus the School Connections e-newsletter, was forwarded to teachers and subscribers in local schools.</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Deliver School Liaison / Community Education Programs.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>COMMUNITY SAFETY AND CRIME PREVENTION PLAN</b></p> <ul style="list-style-type: none"> <li>Present Community Safety and Crime Prevention Plan to Council and seek approval to undertake community consultation.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The Draft Plan was referred by Council on to the Community Safety and Crime Prevention Advisory Committee for comment. Those comments were collated and prepared in September for presentation to Council at its October meeting.</p>	<p>→</p>	<p>N/A</p>
<ul style="list-style-type: none"> <li>Analyse comments from community consultation.</li> <li>Present report to Council for endorsement of Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Council approved the advertising of the draft Community Safety and Crime Prevention Plan at its meeting in October.</p> <p>The consultation period closed on 23 December 2009. The response rate was 20% with 440 surveys returned. The analysis of the feedback will be presented to the Council in the January to March quarter.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Implement Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<ul style="list-style-type: none"> <li>Report to Elected Members on status of Community Safety and Crime Prevention Plan.</li> </ul>	<p><b>Apr - June 2010 quarter</b></p>			

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

PROJECT MILESTONES FOR 2009-2010	TARGET	COMMENTS	ON TIME	ON BUDGET
<p><b>CITY WATCH COMMUNITY PATROL SERVICE</b></p> <ul style="list-style-type: none"> <li>Review the options on the provision of the City Watch service.</li> <li>Present report to Elected Members on options for the City Watch service.</li> </ul>	<p><b>July - Sept 2009 quarter</b></p>	<p>The options for the provision of the City Watch Service beyond December 2009 were reviewed by Elected Members on 29 September 2009.</p> <p>A recommendation that the current contract should be extended until March 2010 will be considered by Council on October. Tender specifications are being prepared for provision of the service from April 2010.</p>	<p>√</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Action the decision of Council on the provision of a City Watch service.</li> </ul>	<p><b>Oct - Dec 2009 quarter</b></p>	<p>Council approved an extension of the existing contract for the City Watch Service until April 2010 at its meeting in October 2009.</p> <p>The Request for Tender for the new contract was advertised in December 2009 and six responses received. A report on the tender with recommendations will be presented to Council in the next quarter.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> <li>Complete the actions of the decision of Council on the provision of a City Watch service.</li> </ul>	<p><b>Jan - Mar 2010 quarter</b></p>			
<p><b>STREET LIGHTING PROGRAM</b></p> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2009-2010.</li> </ul>	<p><b>Ongoing</b></p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>

**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

<b>PROJECT MILESTONES FOR 2009-2010</b>	<b>TARGET</b>	<b>COMMENTS</b>	<b>ON TIME</b>	<b>ON BUDGET</b>
<b>EMERGENCY MANAGEMENT</b> <ul style="list-style-type: none"> <li>Present report to Council on the membership of the Joint Local Emergency Management Committee.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	A report on the revised Terms of Reference and membership of the Joint Local Emergency Management Committee will be presented to Council in the January to March quarter.	→	↑
<b>TRAFFIC MANAGEMENT PROGRAM</b> <ul style="list-style-type: none"> <li>As detailed in the Capital Works Program 2009-2010.</li> </ul>	<b>Ongoing</b>	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<b>ROAD SAFETY ACTION PLAN</b> <ul style="list-style-type: none"> <li>Identify road safety initiatives.</li> <li>Identify impact of initiatives where possible.</li> </ul>	<b>Oct - Dec 2009 quarter</b>	The Draft Road Safety Action Plan has been developed. It is now being reviewed to take account of recent community feedback on road safety initiatives.	↑	↑
<ul style="list-style-type: none"> <li>Commence Road Safety Action Plan.</li> </ul>	<b>Jan - Mar 2010 quarter</b>			
<ul style="list-style-type: none"> <li>Complete Road Safety Action Plan.</li> </ul>	<b>Apr – June 2010 quarter</b>			

**Legend to indicate status of the project:**

√	<b>Project completed</b>	↑	<b>On track</b>	→	<b>Slightly behind schedule</b>
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**KEY FOCUS AREA 5 – COMMUNITY WELLBEING**

**OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY**

<b>Version No.</b>	<b>Date</b>	<b>Status</b>	<b>Amendments / Comments</b>	<b>Distributed by:</b>
1	22/12/2009	Draft	Initial draft	Jill Wilson
2	13/01/2010	Draft	Includes BU comments	Jill Wilson
3	27 01/2010	Draft	Includes comments from GB	Jill Wilson
4				

**Attachment 2.**

**CAPITAL WORKS PROGRAM  
2009/2010  
QUARTERLY REPORT FOR ANNUAL  
PLAN**

<b>COMMENTS LEGEND</b>	<b>Consultation Phase:</b> Consultation with Stakeholders in progress.	<b>Tender Phase:</b> Development of the tender for the project is in progress.
	<b>Design Phase:</b> Design of Project in progress.	<b>Works in Progress:</b> The project has commenced on the ground.
	<b>Waiting for Quotes:</b> Quotations are being sourced in preparation for commencement of works.	<b>Works Completed:</b> The project is completed on the ground.
	<b>Works Programmed:</b> Project is scheduled for later in the Budget year.	

Proceeding According to Plan	Green
Manageable Issues Exist	Yellow
Serious Issues Exist (need help)	Red
Project Completed	Blue

Report Date 31-Dec-09	Project Number	Project Code	Project Name	Budget	Proposed Start Date	Proposed Completion Date	Percent Completed on Site	Project Status	Comments
PDP Park Development Program	W1257	PDP2000	Santa Anna Park	\$ 110,000	1-Aug-09	29-Mar-10	91%	Green	Works in Progress.
	W1254	PDP2002	Marri Park	\$ 130,000	1-Feb-10	30-Mar-10	0%	Yellow	Design Phase.
	W1255	PDP2003	Ellersdale Park	\$ 240,000	8-Feb-10	15-Apr-10	0%	Yellow	Design Phase.
	W1256	PDP2004	Percy Doyle Reserve	\$ 95,000	15-Feb-10	19-Apr-10	0%	Yellow	Design Phase.
	W1258	PDP2014	Iluka Sports Complex	\$ 20,000	22-Feb-10	26-Apr-10	0%	Green	Design Phase.
				<b>DPD Sub-Total</b>	<b>\$ 595,000</b>				
FNM Foreshore Development & Natural Areas Management Program	W1221	FNM2001	Bushland Reserve Fencing	\$ 45,000	1-Jul-09	26-Oct-09	100%	Blue	Works Completed.
	W2038	FNM2002	Burns Beach Groyne	\$ 58,521	7-Sep-09	30-Dec-09	88%	Yellow	Works in Progress.
	W1222	FNM2004	Carnaby Reserve access	\$ 65,000	9-Nov-09	7-Dec-09	0%	Yellow	Design Phase.
	W1036	FNM1016	Bushland Reserve Fencing	\$ 62,063	1-Jul-09	26-Oct-09	100%	Blue	Works Completed.
	W1038	FNM1026	Craigie Open Space: Fencing for Native Animals	\$ 278,432	13-Jul-09	26-Nov-09	100%	Blue	Works Completed.
				<b>FNM Sub-Total</b>	<b>\$ 509,016</b>				
SSE Streetscape Enhancement Program	W1149	SSE1005	West Coast Drive-Upgrade of lighting and coastal path	\$ 2,200,000	1-Jul-09	18-Dec-09	100%	Blue	Works Completed.
	W1323	SSE2003	West Coast Dr - Beach Rd to the Plaza. Upgrade of Road Reserve, Lighting & Coastal Shared Path	\$ 1,085,000	1-Jul-09	18-Dec-09	96%	Yellow	Works in Progress.
	W1324	SSE2006	Joondalup Dr Stage 3 Planting	\$ 360,500	18-Jan-10	15-Feb-10	0%	Green	Waiting for Quotes
	W1325	SSE2007	Ocean Reef Rd Landscaping Hodges Dr to Shenton Ave (ICON Project)	\$ 130,000	1-Aug-09	28-Sep-09	56%	Yellow	Works in Progress.
	W1150	SSE1008	Median & Verge Enhancement to Roads at Freeway Ramps	\$ 20,000	8-Feb-10	28-Feb-10	0%	Green	Design Phase.
	W1155	SSE1019	Hodges Drive Landscaping (Transfer from SSE1024)	\$ 150,000	1-Dec-09	30-Jun-10	0%	Green	Works Programmed.
	W1148	SSE1003	Ocean Reef Road Landscaping -Hodges Drive to Shenton Avenue	\$ 30,000	8-Mar-10	28-May-10	0%	Green	Design Phase.
	W1326	SSE2016	Burns Beach Rd Landscaping	\$ 400,000	1-Dec-09	30-Jun-10	0%	Green	Works Programmed.
	W1327	SSE2017	Central Walk Lighting	\$ 40,000	1-Jan-10	28-Feb-10	0%	Green	Design Phase.
	W1328	SSE2018	Canham Way Streetscaping	\$ 50,000	1-Oct-09	1-Dec-09	11%	Yellow	Works in Progress.
	W1329	SSE2019	Entry Statements	\$ 375,750	8-Feb-10	28-May-10	0%	Green	Design Phase.
W0029	SSE2020	Streetscape Enhancements - Suburb Entry Statements	\$ 25,000	1-Mar-10	28-Jun-10	0%	Green	Design Phase.	
			<b>SSE Sub-Total</b>	<b>\$ 4,866,250</b>					
PSF Parks Sporting Facility Program	W1093	PSF039	Tennis Court Resurfacing Program	\$ 30,000	8-Feb-10	28-Feb-10	0%	Green	Waiting for Quotes
	W1095	PSF1015	Tennis Court Fencing - steel bottom rails.	\$ 21,920	8-May-10	28-May-10	0%	Green	Design Phase.
	W1096	PSF1016	Tennis Court Resurfacing Program	\$ 47,900	8-Feb-10	28-Feb-10	0%	Green	Design Phase.
	W1100	PSF1030	Decommissioning of Fenton Park tennis Courts	\$ 20,000	8-May-10	28-May-10	0%	Green	Design Phase.
				<b>PSF Sub-Total</b>	<b>\$ 119,820</b>				
PRE Parks & Reserves Enhancement Programs	W1089	PRE1059	Warwick Sports Centre - fencing	\$ 30,000	8-May-10	28-May-10	0%	Green	Waiting for Quotes
			<b>PRE Sub-Total</b>	<b>\$ 30,000</b>					

**CAPITAL WORKS PROGRAM**

**QUARTERLY REPORT**

**COMMENTS  
LEGEND**

**Consultation Phase:** Consultation with Stakeholders in progress.  
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**Waiting for Quotes:** Quotations are being sourced in preparation for commencement of works.  
**Works Programmed:** Project is scheduled for later in the Budget year.

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**Works in Progress:** The project has commenced on the ground.  
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Report Date	Project Number	Project Code	Project Name	Budget	Proposed Start Date	Proposed Completion Date	Percent Completed on Site	Project Status	Comments
31-Dec-09									
PEP	W1259	PEP2002	Floodlight & Pole Replacement Program	\$ 19,000	01-Sep-09	30-Sep-09	100%	Works Completed.	
Parks & Reserves Enhancement Programs	W1260	PEP2005	Warwick Open Space Tennis Court Fencing	\$ 30,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1062	PPE1037	Emerald Park Kindy	\$ 22,000	15-Feb-10	30-Jun-10	0%	Works Programmed.	
	W1261	PEP2012	Heathridge Park Tennis Court Resurfacing Program	\$ 26,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1262	PEP2013	Blackboy Park Tennis Court Resurfacing Program	\$ 27,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1263	PEP2014	Warwick Open Space Tennis Court Resurfacing Program	\$ 48,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1264	PEP2015	Emerald Reserve Tennis Court Resurfacing Program	\$ 31,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1265	PEP2016	Glengarry Park Tennis Court Resurfacing Program	\$ 24,000	13-Nov-09	20-Dec-09	0%	Design Phase.	
	W1266	PEP2017	Penistone Park Practice Cricket Wickets	\$ 25,000	01-Oct-09	30-Nov-09	100%	Works Completed.	
	W1267	PEP2018	Ellersdale Park Match Cricket Wicket	\$ 8,000	01-Oct-09	30-Nov-09	100%	Works Completed.	
	W1268	PEP2019	Windermere Park Practice Cricket Wickets	\$ 16,500	01-Oct-09	30-Nov-09	100%	Works Completed.	
	W1269	PEP2020	James Cook Park Practice Cricket Wickets	\$ 8,000	01-Oct-09	30-Nov-09	100%	Works Completed.	
	W1270	PEP2021	McDonalds Park Practice Cricket Wickets	\$ 12,000	01-Oct-09	30-Nov-09	100%	Works Completed.	
	W1068	PPE1045	New Park Play Equipment using Reserve Woodvale-Kingsley Facility Development Fund from TPS10	\$ 280,000	01-Aug-09	29-Mar-10	66%	Works in Progress.	
	W1271	PEP2030	Upgrade Play Equipment	\$ 50,000	01-Jul-09	28-Jun-10	44%	Works in Progress.	
	W1272	PEP2041	Replacement Play Equipment - Replacement, Renewal, Upgrade and Rubber Soft Fall Program.	\$ 250,000	01-Nov-09	30-Jun-10	14%	Works in Progress.	
	W1273	PEP2044	Disabled Facilities to Various Parks	\$ 20,000	01-Nov-09	30-Jun-10	66%	Works in Progress.	
	W1274	PEP2057	Revegetation of Sumps	\$ 378,000	04-Aug-09	15-Jan-10	91%	Works in Progress.	
	W1275	PEP2066	Christchurch Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%	Works Completed.	
	W1276	PEP2067	Windermere Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%	Works Completed.	
	W1277	PEP2068	Discovery Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%	Works Completed.	
	W1278	PEP2069	Caledonia Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%	Works Completed.	
	W1279	PEP2071	Warrandyte Park Picnic Shelter	\$ 8,430	03-Aug-09	28-Oct-09	100%	Works Completed.	
	W1280	PEP2080	Iluka Beach Shelter Refurbishment	\$ 115,000	01-Sep-09	08-Jan-10	100%	Works Completed.	
	W1281	PEP2081	Goal Post Replacement - Heathridge Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	Works Programmed.	
	W1282	PEP2082	Goal Post Replacement - Kingsley Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	Works Programmed.	
	W1283	PEP2083	Goal Post Replacement - McDonald Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	Works Programmed.	
	W1284	PEP2084	Goal Post Replacement - Windamere Park	\$ 8,000	01-Mar-10	28-Mar-10	0%	Works Programmed.	
	W1285	PEP2085	Cricket Wicket Covers - Heathridge Park	\$ 5,500	01-Sep-09	30-Sep-09	100%	Works Completed.	
	W1286	PEP2086	Cricket Wicket Covers - Kingsley Park	\$ 5,500	01-Sep-09	30-Sep-09	100%	Works Completed.	
	W1287	PEP2087	Cricket Wicket Covers - McDonald Park	\$ 5,500	01-Sep-09	30-Sep-09	100%	Works Completed.	
	W1288	PEP2088	Cricket Wicket Covers - Windamere Park	\$ 5,500	01-Sep-09	30-Sep-09	100%	Works Completed.	
	W1289	PEP2089	Penistone Park - Tennis Court Fencing	\$ 15,000	08-Jun-10	28-Jun-10	0%	Design Phase.	
	W1290	PEP2091	Provision of Limestone Surrounds To Play Equipment	\$ 30,000	01-Jul-09	28-Jun-10	100%	Works Completed.	
	W1291	PEP2092	Turf Improvements - Chichester Park	\$ 75,000	05-Sep-09	25-Oct-09	43%	Works in Progress.	
	W1292	PEP2093	Installation of Picnic Table and Chair Combination	\$ 5,000	24-Aug-09	31-Aug-09	100%	Works Completed.	
	W1293	PEP2094	Installation of Park Benches	\$ 12,000	24-Aug-09	31-Aug-09	100%	Works Completed.	
	W1294	PEP2095	BBQ Installation - Mawson Park	\$ 6,000	01-Oct-09	31-Oct-09	100%	Works Completed.	
	W1295	PEP2096	BBQ Installation - Whitfords Nodes	\$ 10,000	01-Oct-09	31-Oct-09	100%	Works Completed.	
	W1296	PEP2097	BBQ Installation - Blackboy Park	\$ 10,000	01-Oct-09	31-Oct-09	100%	Works Completed.	
	W1297	PEP2098	BBQ Installation - Genef Park	\$ 12,500	01-Oct-09	31-Oct-09	100%	Works Completed.	
	W1298	PEP2099	Poseidon Park Picnic Shelter	\$ 8,430	01-Sep-09	30-Sep-09	100%	Works Completed.	
	W1299	PEP2100	Burns Beach Park Picnic Shelter	\$ 4,740	01-Sep-09	30-Sep-09	100%	Works Completed.	
W1300	PEP2102	Whitfords East Park - Park & Playground Lighting	\$ 20,000	01-Mar-10	28-Mar-10	0%	Waiting for Quotes		
W1301	PEP2103	Doncaster Park - Pathway Lighting	\$ 20,000	01-Mar-10	28-Mar-10	0%	Waiting for Quotes		
W1302	PEP2104	Penistone Park Play Equipment	\$ 58,000	08-Mar-10	05-Apr-10	0%	Design Phase.		
W1303	PEP2105	Kilrenny Park	\$ 30,000	29-Mar-10	10-May-10	0%	Design Phase.		
W1181	PEP2109	Timberlane Park Pathway Lighting	\$ 26,430	01-Mar-10	28-Mar-10	0%	Design Phase.		
			PRE Sub-Total	\$ 1,828,750					



**CAPITAL WORKS PROGRAM**  
**QUARTERLY REPORT**

**COMMENTS**  
**LEGEND**

**Consultation Phase:** Consultation with Stakeholders in progress.  
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Report Date	Project Number	Project Code	Project Name	Budget	Proposed Start Date	Proposed Completion Date	Percent Completed on Site	Project Status	Comments
31-Dec-09									
LTM									
<b>Local Road Traffic Management</b>	W1234	LTM2001	Timberlane Dr (2.34km) - Trappers Drive (Nth) to Trappers Drive (Sth)	\$ 100,000	01-Dec-09	23-Dec-09	0%	Waiting for Quotes	
	W1048	LRE018	Kingsley Drive (2.26km)	\$ 191,179	01-Nov-09	28-Dec-09	0%	Waiting for Quotes	
	W1235	LTM2005	Cliff St TMS - Lennard Street to Marine Terrace	\$ 100,000	08-Mar-10	28-Mar-10	0%	Design Phase.	
	W1236	LTM2006	Poynter Dr (1.36km) Chessel Drive to Beach Rd	\$ 100,000	01-Feb-10	01-Mar-10	0%	Design Phase.	
	W1237	LTM2010	Swanson Way (0.68km) Ocean Reef Rd to Venturi Drive	\$ 82,000	01-Dec-09	28-Dec-09	0%	Works Programmed.	
	W1238	LTM2011	Barclay Ave (0.51km) Giles Avenue to Gibson Ave	\$ 50,000	01-Feb-10	14-Feb-10	0%	Design Phase.	
	W1239	LTM2012	Treetop Ave (0.8km) Wedgewood Drive to Outlook Drive	\$ 2,000	01-Dec-09	28-Dec-09	0%	Design Phase.	
	W1240	LTM2013	Mermmaid Way (0.54km) Marmion Ave to Poseidon Rd.	\$ 2,000	08-Feb-10	28-Feb-10	0%	Design Phase.	
	W1241	LTM2014	Harman Rd (0.77km) Marmion Ave to Seacrest Drive.	\$ 75,000	01-Jul-09	28-Jul-09	100%	Works Completed.	
	W1242	LTM2015	Lysander St TMS	\$ 2,000	01-Dec-09	28-Jan-10	0%	Design Phase.	
	W1243	LTM2034	Dorchester Av (1.43km) - Warwick Road to Beach Rd.	\$ 2,000	08-May-10	28-May-10	0%	Design Phase.	
	W1244	LTM2035	Glengarry Dr (2.03km) Hepburn Avenue to Doveridge Drive (Sth)	\$ 100,000	08-Jun-10	28-Jun-10	0%	Design Phase.	
	W1245	LTM2036	Dampier Av (1.44km) Whitfords Ave to Mullaloo Drive	\$ 120,000	08-Feb-10	28-Feb-10	0%	Design Phase.	
	W1246	LTM2037	Liiburne Rd (1.96km) Warwick Rd to Hepburn Ave	\$ 160,000	08-Jan-10	28-Jan-10	0%	Design Phase.	
	W1247	LTM2038	Waterford Dv (2.7km) Flinders Ave (West) to Flinders Ave (East)	\$ 220,000	08-Feb-10	28-Feb-10	0%	Design Phase.	
	W1248	LTM2049	Beltana Rd (Camberwarra Dr) East	\$ 15,000	08-May-10	28-May-10	0%	Waiting for Quotes	
	W1249	LTM2050	Beltana Rd (Camberwarra Dr) West	\$ 15,000	08-May-10	28-May-10	0%	Waiting for Quotes	
	W1250	LTM2051	Dinroy St/Alder Way Intersection Treatment	\$ 40,000	01-Aug-09	28-Aug-09	100%	Works Completed.	
W1251	LTM2052	Dinroy St/Armsdale Rd Intersection	\$ 30,000	01-Aug-09	28-Aug-09	100%	Works Completed.		
W1252	LTM2053	Quilter Dr/Poynter Dr Intersection	\$ 30,000	01-Feb-10	20-Feb-10	0%	Design Phase.		
W1253	LTM2054	Montclair Ave (Westhaven Dr)	\$ 15,000	08-Feb-10	28-Feb-10	0%	Waiting for Quotes		
			<b>RTM Sub-Total</b>	<b>\$ 1,451,179</b>					
SBS									
<b>Black Spot Projects</b>	W1146	SBS1059	Whitfords-Endeavour Traffic Signals	\$ 169,621	01-Dec-09	28-Jan-10	0%	Works Programmed.	
	W1144	SBS1057	Ocean Reef Drive- Craigie Drive Roundabout	\$ 621,271	12-Oct-09	25-Jan-10	94%	Works in Progress.	
	W1317	SBS2013	Mullaloo Drive - Dampier Avenue Intersection	\$ 81,000	08-Feb-10	28-Feb-10	0%	Design Phase.	
	W1318	SBS2014	Canham Way - Wanneroo Rd to Cockman Rd	\$ 134,000	17-Nov-09	28-Dec-09	17%	Works in Progress.	
	W1319	SBS2015	Edgewater Drive - Ocean Reef Rd to Wedgewood Drive	\$ 190,000	08-Mar-10	28-May-10	0%	Design Phase.	
	W1320	SBS2017	Duffy Terrace - Whitfords Avenue to Woodvale Drive	\$ 390,000	16-Nov-09	16-Dec-09	0%	Waiting for Quotes	
	W1321	SBS2018	Craigie Drive - Gradient Way to Barwon Rd Traffic Management Scheme	\$ 240,000	08-Feb-10	28-Feb-10	0%	Design Phase.	
	W1322	SBS2019	Gradient Way - Haddington Street to Gwendoline Drive - Traffis Management Scheme	\$ 70,000	05-Oct-09	28-Nov-09	100%	Works Completed.	
			<b>SBS Sub-Total</b>	<b>\$ 1,895,892</b>					

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PFP <b>Parking Facilities Program</b>	W1052	PFP1016	Hampton Court Parking Embayments	\$ 24,798	1-Nov-09	28-Nov-09	0%	Red	Design Phase.
	W1304	PFP2008	Car Parking on Reserves or Facilities	\$ 60,000	8-Mar-10	28-Jun-10	0%	Green	Design Phase.
	W1305	PFP2009	Iluka Foreshore Park Carpark Lighting	\$ 25,000	1-Mar-10	28-Mar-10	0%	Yellow	Waiting for Quotes
	W1176	PFP2010	Mirror Park - carpark	\$ 55,000	1-Jul-09	28-Jul-09	100%	Blue	Works Completed.
	<b>PFP Sub-Total</b>				<b>\$ 164,798</b>				
RDC <b>Main Roads Construction Program</b>	W0003	RDC 108	Burns Beach Road	\$ 1,060,000	1-May-10	28-May-10	0%	Green	Design Phase.
	W0031	RDC1004	Moore Drive / Connolly Drive	\$ 3,390,000	1-Mar-10	28-Jun-10	0%	Green	Design Phase.
	W1106	RDC1008	Connolly Drive - Burns Beach Road to MacNaughton Crescent	\$ 3,364,627	1-Jul-09	5-Nov-09	100%	Blue	Works Completed.
	<b>RDC Sub-Total</b>				<b>\$ 7,814,627</b>				
FPN <b>New Paths</b>	W1223	FPN2006	Johnson Cres	\$ 13,000	5-Nov-09	28-Dec-09	0%	Yellow	Consultation Phase.
	W1224	FPN2007	Disability Access for Public Transport	\$ 50,000	5-Nov-09	28-Feb-10	0%	Green	Design Phase.
	W1225	FPN2008	Sweeney Way, Kennedy Way & Bannister Rd	\$ 18,000	5-Nov-09	28-Nov-09	0%	Yellow	Consultation Phase.
	W1226	FPN2009	Allinga Cres	\$ 14,000	5-Dec-09	28-Dec-09	0%	Yellow	Consultation Phase.
	W1227	FPN2010	Bankfield Retreat	\$ 9,000	1-Feb-10	28-Feb-10	0%	Green	Consultation Phase.
	W1228	FPN2011	Footpath Facilities Various Locations	\$ 22,500	1-Mar-10	28-Mar-10	0%	Green	Design Phase.
	W1229	FPN2019	Dual Use Path Ocean Reef Rd	\$ 45,900	1-Apr-10	28-Apr-10	0%	Green	Design Phase.
	W1230	FPN2023	Marmion Avenue - Bicycle Symbols on shoulder/stopping lanes	\$ 4,050	1-May-10	28-May-10	0%	Green	Design Phase.
	W1231	FPN2024	Coastal Share Path - signage and markings to delineate direction	\$ 5,700	1-Jun-10	28-Jun-10	0%	Green	Design Phase.
	W1232	FPN2025	Burns Beach Road - Shared Path	\$ 36,950	8-Feb-10	28-Feb-10	0%	Green	Consultation Phase.
	W1169	FPN2026	Aberdare Way Footpath	\$ 95,000	24-Nov-09	23-Dec-09	100%	Blue	Works Completed.
<b>FPN Sub-Total</b>				<b>\$ 314,100</b>					
FPR <b>Slab Path Replacement</b>	W1233	FPR2001	Path Replacement Program	\$ 125,000	1-Jul-09	28-Jun-10	50%	Green	Works in Progress.
<b>FPR Sub-Total</b>				<b>\$ 125,000</b>					
SWD <b>Stormwater Drainage Program</b>	W1162	SWD1004	Stormwater Drainage Coastal Outfall Upgrades	\$ 250,000	16-Nov-09	28-Jun-10	0%	Green	Design Phase.
	W1163	SWD1005	Stormwater Drainage Upgrades - Various Locations	\$ 374,424	1-Jul-09	28-Jun-10	6%	Green	Works in Progress.
	W1170	SWD2002	Burns Beach Park Drainage	\$ 45,000	16-Nov-09	20-Dec-09	0%	Yellow	Design Phase.
	<b>SWD Sub-Total</b>				<b>\$ 669,424</b>				
STL <b>Streetlighting Program</b>	W1330	STL2002	Environmental Design Lighting	\$ 40,000	1-Mar-10	28-Jun-10	0%	Yellow	Design Phase.
	W1331	STL2005	Arterial & Urban Road Street Lighting	\$ 45,000	1-Mar-10	28-Jun-10	100%	Blue	Works Completed.
	<b>STL Sub-Total</b>				<b>\$ 85,000</b>				
RPR <b>Road Preservation &amp; Resurfacing Program</b>	W1306	RPR2001	Road Preservation Program Asphalt Overlay FLRG	\$ 25,000	1-Jul-09	28-Jun-10	0%	Yellow	Works in Progress.
	W1307	RPR2002	Road Preservation Program Crack Sealing	\$ 75,000	1-Jul-09	28-Oct-09	100%	Blue	Works Completed.
	W1308	RPR2003	Road Preservation Program Main Roads WA Direct Grant for Asset Preservation	-	1-Jul-09	28-Jun-10	0%	Green	Works in Progress.
	W1309	RPR2004	Road Preservation Program Asphalt Overlay & Re-Kerbing	-	1-Jul-09	28-Jun-10	0%	Green	Works in Progress.
	W1120	RPR1065	Canham Way - Wanneroo Road to Cockman Road	\$ 160,000	16-Nov-09	20-Dec-09	20%	Yellow	Works in Progress.
	W1125	RPR1070	Harman Road - 200m west of Marmion Avenue to Seacrest Drive	\$ 84,119	1-Jul-09	28-Jul-09	100%	Blue	Works Completed.
	W1311	RPR2040	Marmion Avenue Section 1 - west carriageway, Miami Beach Bvd to Burns Beach Road	\$ 96,125	31-Aug-09	21-Sep-09	100%	Blue	Works Completed.
	W1312	RPR2041	Marmion Avenue Section 2 - west carriageway, North Burns Beach Rd to City Boundary	\$ 392,572	31-Aug-09	21-Sep-09	100%	Blue	Works Completed.
	W1313	RPR2042	Dorchester Avenue - Beach Road to Warwick Road	\$ 419,814	8-May-10	28-May-10	0%	Green	Design Phase.
	W1314	RPR2043	Marmion Avenue Section 3 - west carriageway, Shenton Avenue to Moore Drive	\$ 160,208	31-Aug-09	21-Sep-09	100%	Blue	Works Completed.
	W1315	RPR2044	Marmion Avenue Section 4 - west carriageway, Diablo Way to Santiago Parkway	\$ 80,647	31-Aug-09	21-Sep-09	100%	Blue	Works Completed.
	W1316	RPR2045	Trappers Drive - Trailwood Drive to Trappers Drive	\$ 601,421	1-Jan-10	1-Mar-10	56%	Green	Works in Progress.
	W2055	RPR	Eade Court	\$ 20,853	1-Sep-09	28-Nov-09	100%	Blue	Works Completed.
	W2056	RPR	Bouvardia Way	\$ 163,082	1-Sep-09	28-Nov-09	100%	Blue	Works Completed.
	W2057	RPR	Sholl Place	\$ 19,286	1-Sep-09	28-Nov-09	100%	Blue	Works Completed.
	W2074	RPR	Drummer way	\$ 45,952	5-Feb-10	28-Mar-10	0%	Yellow	Design Phase.
	W2075	RPR	Wade Close	\$ 40,825	5-Feb-10	28-Mar-10	0%	Green	Design Phase.
	W2076	RPR	Bonchester Court	\$ 54,490	5-Feb-10	28-Mar-10	0%	Yellow	Design Phase.
	W2077	RPR	Scarp Close	\$ 29,420	5-Feb-10	28-Mar-10	0%	Green	Design Phase.
	W2058	RPR	Cobine Way	\$ 112,022	1-Sep-09	28-Nov-09	100%	Blue	Works Completed.
W2059	RPR	Damson Way	\$ 74,419	1-Sep-09	28-Nov-09	100%	Blue	Works Completed.	

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RPR	W2062	RPR	Annato Street	\$ 59,791	1-Sep-09	28-Nov-09	100%	Works Completed.	
Road Preservation & Resurfacing Program (Continued)	W2063	RPR	Malu Court	\$ 28,791	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2069	RPR	Chandos Way	\$ 84,993	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2073	RPR	Darganus Way	\$ 136,837	5-Feb-10	28-Mar-10	100%	Works Completed.	
	W2078	RPR	Caprice Place	\$ 40,169	5-Feb-10	28-Mar-10	100%	Works Completed.	
	W2079	RPR	Ford Street - Marine Terrace to Parnell Ave	\$ 87,974	5-Feb-10	28-Mar-10	0%	Design Phase.	
	W2080	RPR	Merrifield Place	\$ 54,812	5-Feb-10	28-Mar-10	100%	Works Completed.	
	W2081	RPR	Garrong Close	\$ 96,906	5-Feb-10	28-Mar-10	0%	Design Phase.	
	W2082	RPR	Marjorie Street	\$ 60,946	1-Mar-10	28-Apr-10	100%	Works Completed.	
	W2044	RPR	Morang Court	\$ 25,000	1-Mar-10	28-Apr-10	0%	Design Phase.	
	W2070	RPR	Addingham Court	\$ 25,807	1-Mar-10	28-Apr-10	0%	Design Phase.	
	W2071	RPR	Kincraig Way	\$ 77,641	1-Mar-10	28-Apr-10	0%	Design Phase.	
	W2072	RPR	Mosspaul Close	\$ 56,715	1-Mar-10	28-Apr-10	0%	Design Phase.	
	W2064	RPR	Spruce Street	\$ 27,798	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2065	RPR	Sandalwood Drive	\$ 174,414	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2066	RPR	Gerda Court	\$ 28,086	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2067	RPR	Kiama Court	\$ 30,604	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2068	RPR	Wahroonga Way - Reserve Close to Kanangra Grescent	\$ 67,739	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2045	RPR	Campbell Drive	\$ 184,082	28-Mar-10	28-May-10	0%	Design Phase.	
	W2046	RPR	Watt Street	\$ 27,972	28-Mar-10	28-May-10	0%	Design Phase.	
	W2047	RPR	Conroy Place	\$ 27,853	28-Mar-10	28-May-10	0%	Design Phase.	
	W2048	RPR	Hawdon Mews	\$ 50,247	9-Nov-09	20-Dec-09	83%	Works in Progress.	
	W2049	RPR	Martin Place	\$ 39,494	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2050	RPR	Waitara Crescent	\$ 73,905	28-Mar-10	28-May-10	100%	Works Completed.	
	W2051	RPR	Landells Rise	\$ 71,176	1-Sep-09	28-Nov-09	100%	Works Completed.	
	W2052	RPR	Harley Place	\$ 31,522	28-Apr-10	28-Jun-10	0%	Design Phase.	
	W2053	RPR	Dumont Court	\$ 31,263	28-Apr-10	28-Jun-10	0%	Design Phase.	
	W2054	RPR	Greenway Place	\$ 17,222	28-Apr-10	28-Jun-10	0%	Design Phase.	
	W2083	RPR	Shepherds Bush Drive - Peckham Cr (east) to Peckham Cr (west)	\$ 53,531	28-Apr-10	28-Jun-10	0%	Design Phase.	
W2084	RPR	Investigation and testing	\$ 50,000	28-Apr-10	28-Jun-10	0%	Design Phase.		
W2085	RPR	Gemmell Way reserve project 1 part funded	\$ 36,872	28-Apr-10	28-Jun-10	0%	Design Phase.		
			RPR Sub-Total	\$ 4,515,417					

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BRD	W1219	BRD2000	Bridge & Underpass Preservation	\$ 40,000	1-Jul-09	28-Jun-10	4%	Works in Progress.	
<b>Bridge Program</b>	W1220	BRD2002	Ocean Reef Boat Harbour Jetty Safety Ladders	\$ 22,500	8-Feb-10	29-Mar-10	0%	Design Phase.	
			<b>BRD Sub-Total</b>	<b>\$ 62,500</b>					
BCW	W1013	BCW1092	Ocean Reef Boat Ramp Toilets Replace Failing Roof	\$ 14,766	1-Mar-10	30-May-10	0%	Works Programmed.	
<b>Building Capital Works</b>	W1009	BCW1088	Mullaloo Beach North Toilets structure and asbestos issues	\$ 41,227	1-Apr-10	15-Jun-10	0%	Works Programmed.	
	W1001	BCW1051	CBD Toilet - Public Consultation	\$ 10,000	8-Feb-10	28-Feb-10	0%	Design Phase.	
	W1024	BCW1106	Joondalup Admin Centre Alteration	\$ 95,000	16-Nov-09	8-Jan-10	100%	Works Completed.	
	W1200	BCW2030	Joondalup Civic Chambers Replacement of Chiller Compressors 'A' & 'B'	\$ 200,000	15-May-10	30-Jun-10	0%	Waiting for Quotes	
	W1201	BCW2038	Mullaloo Surf Life Saving Club	\$ 100,000	15-Apr-10	15-Jun-10	0%	Works Programmed.	
	W1202	BCW2039	Marmion Beach Toilets and Changerooms	\$ 35,000	15-Sep-09	4-Jan-10	100%	Works Completed.	
	W1204	BCW2043	Whitfords Senior Citizens Centre	\$ 80,000	15-Feb-10	15-Apr-10	0%	Design Phase.	
	W1205	BCW2045	Windemere Park Clubrooms	\$ 15,000	15-May-10	30-Jun-10	0%	Consultation Phase.	
	C1022	BCW2047	Craigie Leisure Centre - 50m Pool	\$ 5,967,461	1-Jul-09	28-Jun-10	42%	Works in Progress.	
	W1206	BCW2050	MacNaughton Park Skate Facility	\$ 50,000	8-Mar-10	28-Mar-10	0%	Consultation Phase.	
	W1207	BCW2051	Guy Daniels Clubrooms/Heathridge Child Health Centre Toilets	\$ 50,000	15-Sep-09	15-Jan-10	100%	Works Completed.	
	W1006	BCW2053	Joondalup Administration Centre	\$ 405,000	8-Jan-10	30-Jun-10	0%	Works in Progress.	
	W1208	BCW2054	Kallaroo Preschool	\$ 13,125	5-Dec-09	12-Dec-09	100%	Works Completed.	
	W1209	BCW2055	Joondalup Library	\$ 30,000	8-Feb-10	19-Feb-10	50%	Works Programmed.	
	W1210	BCW2058	Silver Chain Nursing Home Inc	\$ 56,250	15-Feb-10	27-Feb-10	0%	Waiting for Quotes	
	W1211	BCW2059	Moolanda Care & Learning Centre/ Kingsley Child Health Centre	\$ 15,000	1-Feb-10	8-Feb-10	100%	Works Completed.	
	W1212	BCW2062	Grove Child Care Centre	\$ 12,500	1-Apr-10	28-Apr-10	100%	Works Completed.	
	W1213	BCW2132	Calectasia Hall	\$ 100,000	20-Mar-10	30-May-10	0%	Design Phase.	
	W1214	BCW2133	Greenwood Scout & Guide Hall	\$ 100,000	7-Mar-10	20-May-10	0%	Design Phase.	
	W1215	BCW2134	Joondalup Administration Centre	\$ 40,989	1-May-10	28-May-10	100%	Works Completed.	
	W1216	BCW2135	Craigie Language Centre	\$ 51,115	3-Aug-09	21-Aug-09	100%	Works Completed.	
	W1217	BCW2136	Dun Craig Pre-Primary Centre	\$ 51,169	17-Aug-09	4-Sep-09	100%	Works Completed.	
	W1203	BCW2137	Mildenhall	\$ 25,000	8-Mar-10	28-Mar-10	100%	Works Completed.	
	W1218	BCW2144	Seacrest Community Sports Facility	\$ 2,609,100	8-Jan-10	28-Jun-10	0%	Design Phase.	
	W2033	BCW2148	Padbury Community Hall Refurbishment	\$ 96,676	1-Sep-09	4-Dec-09	100%	Works Completed.	
	W2034	BCW2149	Marmion Beach Toilets	\$ 192,058	1-Sep-09	8-Jan-10	100%	Works Completed.	
	W2035	BCW2150	Guy Daniels Clubrooms Refurbishment	\$ 129,208	1-Sep-09	15-Jan-10	100%	Works Completed.	
	W2036	BCW2151	Emerald Park Community Facility Refurbishment	\$ 147,000	1-Sep-09	4-Dec-09	100%	Works Completed.	
	W2037	BCW2152	Heathridge Clubrooms Refurbishment	\$ 96,584	15-Sep-09	30-Nov-09	100%	Works Completed.	
				<b>BCW Sub-Total</b>	<b>\$ 10,829,228</b>				