

Attachment 1



## **Annual Plan 2011-2012**

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## INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Strategic Plan 2008-2011 guides the development and provision of the City's services and programs through its key focus areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

A new Strategic Plan is in development and will be finalised during 2011. The new Plan will be in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections.
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – contains annual actions to achieve the vision of the Strategic Plan;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

**KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE**

| OBJECTIVE   | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |  |  |  |
|---|---|---|---|--|--|--|
|   |   |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012  |
| 1.1<br>To ensure that the processes of local governance are carried out in a manner that is ethical, transparent and accountable. | 1.1.1<br>The City maintains an appropriate code of conduct which influences the way Elected Members and staff operate.  | <b>Code of Conduct</b><br><br>Review of the City's Code of Conduct.   |   | Complete review of the Code of Conduct.  | Present report to Council for endorsement.   |  |
|   | 1.1.2<br>The City provides regular training to Elected Members and staff to assist them in complying with their legislative responsibilities and the City's Governance Framework. | <b>Co-ordination of 2011 Election</b><br><br>Co-ordinate the 2011 Local Government Ordinary Elections in conjunction with the WA Electoral Commission.                                | Give Statewide public notice of the time and date of close of enrolments.<br><br>Prepare Owners and Occupiers' Electoral Roll and send to the West Australian Electoral Commission. | Conduct elections.<br><br>Conduct Swearing in Ceremony.<br><br>Provide a report on the outcome of the elections to the Minister for Local Government within 14 days of the declaration of the result of the elections. |  |  |
|   |   | <b>Elected Member Training and Support</b><br><br>Maintain and coordinate ongoing training programs for Elected Members.  | Co-ordinate a development program for Elected Members as required.  | Inform Elected Members of development opportunities.<br><br>Co-ordinate Induction Program for Elected Members.<br><br>Survey Elected Members.  | Inform Elected Members of development opportunities.   | Inform Elected Members of development opportunities.<br><br>Co-ordinate Elected Member Strategic Session.                    |
|   | 1.1.3<br>The City ensures that all Council documents involving decision-making processes and Council procedures are available and accessible to the community.                    | <b>Council and Committee Meetings</b><br><br>Prepare and publish Council and Committee Agendas and Minutes in line with legislative requirements.                                     | Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.  | Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.   | Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. | Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. |
|   |   | <b>Annual Report</b><br><br>The City produces an Annual Report each year in accordance with legislative requirements and this is presented to Electors at the Annual General Meeting. |   | Present 2010-2011 Annual Report to Council for endorsement.<br><br>Hold Annual General Meeting of Electors.  |  |  |
|   |   |   |   |  |  |  |

**KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE**

| OBJECTIVE                                     | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |   |   |   |
|---|---|---|--|---|---|---|
|   |   |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|   |   | <b>Compliance Audit Return</b><br><br>Submit the Compliance Audit Return to the Department of Local Government and Regional Development for the period 1 January 2011 to 31 December 2012 by 31 March 2012 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.     |  |   | Present Compliance Audit Return to Council for endorsement.   |   |
|   |   | <b>Review of the Delegation Authority Manual</b><br><br>Review the Delegated Authority Manual in line with statutory requirements.  |  |   | Conduct Review.   | Present report to Council for endorsement.  |
|   |   | <b>Publications</b><br><br>Develop and distribute a range of newsletters for the community (eg City News) which provides information on matters related to the City of Joondalup.   | Print and distribute community newsletters.  | Print and distribute community newsletters.   | Print and distribute community newsletters.   | Print and distribute community newsletters.   |
| 1.2 To engage proactively with the community. | 1.2.1 The City implements, and if necessary, further refines its Public Participation Policy. | <b>Community Consultation</b><br><br>The City undertakes consultation on key matters affecting the City such as: <ul style="list-style-type: none"> <li>• Local Laws;</li> <li>• City Plans and Strategies;</li> <li>• Strategic Projects; and</li> <li>• Town Planning Scheme and amendments.</li> </ul> | Conduct community consultation as required for individual projects and report on progress to Council.  | Conduct community consultation as required for individual projects and report on progress to Council. | Conduct community consultation as required for individual projects and report on progress to Council. | Conduct community consultation as required for individual projects and report on progress to Council. |
|   |   | <b>Customer Satisfaction Survey</b><br><br>Measure community satisfaction with the City's service delivery.   | Obtain results from 2010-2011 Survey and identify and implement improvements for individual services.<br><br>Communicate survey findings to Elected Members. | Present report to Council on the results of the 2011 Survey.  | Develop survey questions for 2011-2012 Customer Satisfaction Survey.                                  | Appoint Consultants.<br><br>Conduct 2011-2012 Annual Customer Satisfaction Survey.                    |

**KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |  |   |
|-----------|--|--|--|--|--|---|
|           |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012   |
|           |  | <b>Working Groups and Community Forums</b><br><br>Provide opportunities for community engagement through: <ul style="list-style-type: none"> <li>Community Safety and Crime Prevention Working Group;</li> <li>Streetscape Working Group; and</li> <li>Community Forums.</li> </ul>  | Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.<br><br>Conduct Community Forum and report outcomes to Council. | Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.  | Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required.<br><br>Conduct Community Forum and report outcomes to Council. | Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required<br><br>Conduct Community Forum and report outcomes to Council. |
|           |  | <b>Active Citizenship Program</b><br><br>Conduct a Pilot Active Citizenship Program to provide new Australian citizens with information on opportunities to be involved in City consultation and volunteer programs.   |  | Develop Pilot Program.<br><br>Conduct Pilot Program with participants from Citizenship Ceremonies.   |  |   |
|           | 1.2.2<br>The City implements, and if necessary, further refines its Marketing and Public Relations processes.    | <b>Civic Ceremonies</b><br><br>The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.<br><br>The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> <li>ANZAC Day; and</li> <li>Remembrance Day.</li> </ul> | Conduct regular Citizenship Ceremonies.<br><br>Deliver planned functions and ceremonies.   | Conduct regular Citizenship Ceremonies.<br><br>Deliver functions and ceremonies.<br><br>Develop program for 2012 Civic and Corporate functions.<br><br>Conduct Remembrance Day Memorial Service. | Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.<br><br>Deliver functions and ceremonies.   | Conduct regular Citizenship Ceremonies.<br><br>Deliver functions and ceremonies.<br><br>Conduct ANZAC Day Memorial Service.   |
|           | 1.2.3<br>The City continues to enhance its website and embraces opportunities to communicate with the community. | <b>Electronic Communication</b><br><br>Improve communication to the community through: <ul style="list-style-type: none"> <li>Ongoing review and development of the City's website to provide increased on-line service delivery.</li> <li>Prepare and distribute electronic newsletters and associated on-line communication</li> </ul>   | Undertake ongoing review, development and implementation of online services.<br><br>Provide electronic newsletters and documents on the City's activities.                         | Undertake ongoing review, development and implementation of online services.<br><br>Provide electronic newsletters and documents on the City's activities.                                       | Undertake ongoing review, development and implementation of online services.<br><br>Provide electronic newsletters and documents on the City's activities.                         | Undertake ongoing review, development and implementation of online services.<br><br>Provide electronic newsletters and documents on the City's activities.                        |



**KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE**

| OBJECTIVE                                       | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |   |   |  |
|---|---|--|---|---|---|--|
|   |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|   | 1.2.4<br>The City maintains its commitment to public engagement, allowing deputations and public statement times, in addition to the legislative requirements for public participation. | <b>Council Meetings</b><br><br>Deputations, questions, and public statement times occur on a regular basis as part of the Council Meeting process. | Provide opportunities at meetings for deputations, questions, and public statement times.                                 | Provide opportunities at meetings for deputations, questions, and public statement times.   | Provide opportunities at meetings for deputations, questions, and public statement times.   | Provide opportunities at meetings for deputations, questions, and public statement times.    |
| 1.3<br>To lead and manage the City effectively. | 1.3.1<br>The City develops and implements comprehensive and clear policies which are reviewed regularly.  | <b>Strategic Plan 2012-2022</b><br><br>Develop a new Strategic Plan 2012-2022.   | Conduct facilitated workshops with key stakeholder groups.<br><br>Draft the Strategic Plan 2012-2022.                     | Present the Draft Strategic Plan to Council for endorsement to seek public comment.<br><br>Conduct community consultation.<br><br>Analyse feedback from the community consultation. | Revise draft Strategic Plan incorporating feedback from the community consultation and present to Council for endorsement.<br><br>Implement new Strategic Plan. |  |
|   |   | <b>Policy Development</b><br><br>Review the Policy Manual and develop policies as required.  | Review Policy Manual.<br><br>Develop and present policies to Policy Committee and Council for endorsement as appropriate. | Present Policy Manual Review to Council for endorsement.<br><br>Develop and present policies to Policy Committee and Council for endorsement as appropriate.                        | Develop and present policies to Policy Committee and Council for endorsement as appropriate.  | Develop and present policies to Policy Committee and Council for endorsement as appropriate. |
|   |   | <b>Review of Local Laws</b><br><br>Review of Local Laws as required by Section 3.12 of the Local Government Act Government Act 1995.               | Continue review.<br><br>Present report to Council as required.  | Continue review.<br><br>Present report to Council as required.  | Continue review.<br><br>Present report to Council as required.  | Complete review.<br><br>Present report to Council as required.                               |

**KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |   |  |
|-----------|--|--|--|--|---|--|
|           |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|           | 1.3.2<br>The City maintains a long-term Strategic Financial Plan which is reviewed regularly.  | <b>Strategic Financial Plan 2009 to 2029</b><br><br>Ongoing review of the Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Plan to be achieved and includes 20-year financial projections. | Review Strategic Financial Management Plan.                    | Present Strategic Financial Management Plan to the Strategic Financial Management Committee. | Present Review of 20 Year Strategic Financial Plan to Council for endorsement.  |  |
|           | 1.3.3<br>The City develops and implements a wide variety of Plans which benefit the community socially, economically and environmentally . | <b>Plans</b><br><br>The City will develop and report on a range of Plans during 2011-2012. These plans and associated milestones are reported elsewhere in the document.   | Present reports as per scheduled reviews.                      | Present reports as per scheduled reviews.  | Present reports as per scheduled reviews.   | Present reports as per scheduled reviews.                        |
|           | 1.3.4<br>Elected Members and staff represent the community on external bodies and build strategic alliances.                               | <b>External Partnerships</b><br><br>Continue representation on key external bodies including Joondalup Learning Precinct Board, Mindarie Regional Council, Tamala Park Regional Council, WALGA North Zone and the Metropolitan Regional Road Group.        | Participate actively in key external body meetings and events. | Participate actively in key external body meetings and events.                               | Participate actively in key external body meetings and events.  | Participate actively in key external body meetings and events.   |
|           |  | <b>Jinan Sister City Plan</b><br><br>Continue implementation of the Jinan Sister City Plan and support Outbound Delegation.  |  |  | Coordinate Inbound Delegation.  | Report to Elected Members on Sister City outcomes for 2011-2012. |
|           |  | <b>Jinan Garden</b><br><br>Construct a Jinan Garden to provide a cultural and recreational facility which provides a visible and tangible reminder of the Sister City Relationship between the two Cities.   |  | Investigate the potential to develop a Jinan Garden.   | Continue to investigate the potential to develop a Jinan Garden and make recommendations on the progression of the project. |  |
|           |  |  |  |  |   |  |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE  | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |   |  |
|--|--|---|---|---|---|--|
|  |  |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012  |
| 2.1<br>To ensure that the City's natural environmental assets are preserved, rehabilitated and maintained. | 2.1.1<br>The City finalises, implements and, if necessary, refines its Environment Plan.         | <b>Environment Plan 2012-2015</b><br><br>Finalise Environment Plan 2012-2015.   | Develop Draft Environment Plan.   | Continue development of Draft Plan.   | Conduct community consultation on the Draft Environment Plan.                   | Present final Environmental Plan to Council for endorsement.   |
|  | 2.1.2<br>The City incorporates further environmental considerations into its planning processes. | <b>Landscape Master Plan 2009-2019 - Joondalup City Centre Strategic Landscape Plan</b><br><br>Develop a strategic landscape plan for the Joondalup City Centre which delivers a water-wise, welcoming, shaded and functional identity centred on tactical street tree planting and complementary shrubbery which may include exotic species. | Design a strategic landscape plan for the City Centre including tree species, furniture and paving. | Engage consultant.  | Develop Concept Plan and undertake detailed design.                             | Advertise tender.  |
|  | 2.1.3<br>The City develops and implements a water plan to reduce water consumption.              | <b>Water Wise Councils Program</b><br><br>Work with the Water Corporation, Department of Water, and the International Council for Local Environmental Initiatives (ICLEI), to promote sound water management and improve water use efficiency.  | Meet Water Corporation requirements to retain Water Wise Council Accreditation.                     | Meet Water Corporation requirements to retain Water Wise Council Accreditation.                             | Meet Water Corporation requirements to retain Water Wise Council Accreditation. | Meet Water Corporation requirements to retain Water Wise Council Accreditation.<br><br>Report to the Department of Water on groundwater consumption. |
|  |  | <b>International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5</b><br><br>Report to ICLEI on Milestone 5 to undertake a re-inventory of corporate and community water consumption.   | Undertake a re-inventory of corporate and community water consumption.                              | Undertake a re-inventory of corporate and community water consumption.                                      | Undertake a re-inventory of corporate and community water consumption.          | Present report to ICLEI.<br><br>Present report to Council.   |
|  |  | <b>Development of a City Water Plan</b><br><br>Develop an overarching City Water Plan, incorporating the water reduction initiatives contained in the current Water Summary Plan, Water Conservation Plan and the Landscape Master Plan.  | Continue development of Draft Plan.   | Continue development of Draft Plan.<br><br>Present Draft to Council for endorsement to seek public comment. | Seek public comment on Draft Water Plan.  | Present draft Water Plan to Council for endorsement.   |
|  |  |   |   |   |   |  |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |   |  |
|-----------|---|---|---|---|---|--|
|           |   |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|           |   | <b>Groundwater Monitoring Program</b><br>Continue the program to monitor and reduce the City's groundwater consumption in line with the Department of Water allocation.   | Monitor and report on groundwater consumption.  | Monitor and report on groundwater consumption.  | Monitor and report on groundwater consumption.  | Provide annual report on groundwater consumption to the Department of Water.   |
|           |   | <b>Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks</b><br>Design and implement principles of eco-zoning and hydro-zoning in Kingsley Park, Kingsley to increase the water efficiency within the parks.                                 | Implement hydro-zoning and eco-zoning in Kingsley Park.   | Implement hydro-zoning and eco-zoning in Kingsley Park.   | Develop Concept Design for 2012-2013 Projects.  | Finalise Concept Design for 2012-2013 Projects.  |
|           | 2.1.4<br>The City implements improved storm water management and water quality processes. | <b>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</b><br>Undertake a joint program to monitor and map water quality entering into the Yellagonga Wetlands in conjunction with Edith Cowan University (ECU). | ECU undertakes research.  | ECU undertakes research.  | ECU undertakes research.  | Review report developed by ECU on research findings.<br><br>Present report to Council on research findings with recommendations. |
|           |   | <b>Storm Water Drainage Program</b><br>Implement Storm Water Drainage Program to reduce pollutants at storm water drainage outlets adjacent to Coastal Foreshore locations.   | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members.                |
|           |   | <b>Sump Rehabilitation Program</b><br>Upgrade sumps implementing the principles of water sensitive urban design.  | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.  | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.  | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.  | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.                 |
|           |   |   |   |   |   |  |
|           |   |   |   |   |   |  |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |   |   |   |
|-----------|---|---|--|---|---|---|
|           |   |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|           | 2.1.5<br>The City reduces its greenhouse gas emissions and assists the public to reduce community emissions.  | <b>Climate Change Strategy</b><br><br>Develop and implement a strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.   | Continue the development of a Draft Strategy.<br><br>Oversee the Coastal Risk Assessment Study subject to funding. | Continue the development of a Draft Strategy.   | Continue the development of a Draft Strategy.<br><br>Update Elected Members on progress of the Strategy.                                      | Seek Council endorsement of the Climate Change Strategy for public comment.<br><br>Amend Draft Strategy incorporating comments from the community.  |
|           |   | <b>ECOSTAR</b><br><br>Implement the ECOSTAR Program of water, energy-saving and recycling measures in City facilities and within the community.   | Develop a Project Plan for the implementation of the ECOSTAR Program.  | Facilitate baseline audits of facilities.   | Promote information on the outcomes of ECOSTAR to the community.  | Promote information on the outcomes of ECOSTAR to the community.  |
|           |   | <b>Carbon Offset for City's Fleet</b><br><br>Continue to offset annually the greenhouse gas emissions of the City's vehicle fleet.  | Determine estimate of 2010-2011 greenhouse gas emissions from the City's fleet.                                    | Purchase carbon offsets.  |   |   |
|           | 2.1.6<br>The City implements strategies and projects that reduce the amount of waste which requires disposal. | <b>Strategic Waste Minimisation Plan 2010-2014</b><br><br>Continue to implement strategies and projects contained in the Waste Minimisation Plan that aim to: <ul style="list-style-type: none"> <li>• reduce the creation of waste;</li> <li>• dispose of waste sustainably; and</li> <li>• efficiently manage recovery of waste.</li> </ul> | Conduct a Community Education Awareness Program in Schools.  | Conduct a Community Education Awareness Program in Schools.<br><br>Advertise the tender for the litter bin and bulk collection services.<br><br>Investigate opportunities to handle waste at City and other major events. | Conduct a Community Education Awareness Program in Schools.<br><br>Review the current range of domestic bin sizes available to the community. | Conduct a Community Education Awareness Program in Schools.<br><br>Develop Draft Agreement for the continuation of the Materials Recovery Facility at Wangara when the present agreement ends in 2014.<br><br>Implement waste processing at Tamala Park to retrieve recyclable items from bulk collections.<br><br>Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. |
|           |   |   |  |   |   |   |
|           |   |   |  |   |   |   |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |  |   |  |
|-----------|---|--|---|--|---|--|
|           |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011  | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|           | 2.1.7<br>The City protects local biodiversity through effective planning of biodiversity and natural areas. | <b>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</b><br><br>Develop and implement projects that combine biodiversity management and climate change objectives. | Finalise the Climate Change Biodiversity Report.<br><br>Finalise the Community Education Public Awareness Report.   | Finalise the Climate Change Biodiversity Report.<br><br>Finalise the Community Education Public Awareness Report.<br><br>Develop and implement biodiversity on-ground project(s).  | Develop and implement biodiversity on-ground project(s).  | Develop and implement biodiversity on-ground project(s).   |
|           |   | <b>Craigie Bushland Native Wildlife Sanctuary</b><br><br>Undertake the preparation of reports and plans for the development of a Native Wildlife Sanctuary within the Craigie Bushland area.   | Present Draft Business Plan to Council for endorsement to conduct consultation.<br><br>Present Bush Fire Plan to Council for endorsement.<br><br>Close fence and eradicate feral animals. | Construct wetlands.<br>Conduct consultation.<br><br>Present Draft Business and Sponsorship Plan to Council for endorsement.<br><br>Present the Community Engagement Plan to Council for endorsement.<br><br>Appoint Technical Reference Panel.<br><br>Commence review of Craigie Open Space Management Plan. | Continue review of Craigie Open Space Management Plan.<br><br>Finalise contract for Sanctuary Management. | Finalise environmental and planning approvals.<br><br>Finalise design for Visitor Centre.<br><br>Appoint Management. |
|           |   | <b>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</b><br><br>Investigate funding and partnership options for Phase 2 of the Yellagonga Integrated Management Catchment Plan Environment Centre.   | Review design and scope of the Centre.  | Investigate funding and partnership opportunities.   | Present report to Council on the options for progressing the Environment Centre.                          |  |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE  | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |   |   |
|--|---|--|--|--|---|---|
|  |   |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|  |   | <b>Natural Areas Management Plans</b><br><br>Develop Management Plans for the City's Natural Areas to guide the management of the City's reserves.   | Develop a Management Plan Framework.<br><br>Develop Management Plan Template and list of priority reserves for the development of Management Plans.          | Develop Management Plan Template and list of priority reserves for the development of Management Plans.<br><br>Develop Natural Areas Management Plans. | Develop Natural Areas Management Plans.   | Develop Natural Areas Management Plans.   |
| 2.2. To engage proactively with the community and other relevant organisations in the preservation of the City's natural environmental assets. | 2.2.1 The City works closely with external organisations in establishing environmental management and monitoring processes. | <b>Midge Management Strategy Partnership Agreement</b><br><br>Implement measures to monitor, manage, undertake research and control nuisance midge in Lake Joondalup through pesticide application or other intervention strategies in association with the Department of Environment and Conservation and the City of Wanneroo. | Monitor midge population.<br><br>Undertake appropriate intervention as necessary.  | Monitor midge population.<br><br>Undertake appropriate intervention as necessary.  | Monitor midge population.<br><br>Undertake appropriate intervention as necessary. | Monitor midge population.<br><br>Undertake appropriate intervention as necessary.                       |
|  |   | <b>Conservation Rehabilitation Projects - National Green Jobs Corps Program</b><br><br>Work in partnership with the Australian Government to provide work experience and accredited training for participants through conservation, protection and rehabilitation projects in City parks.  | Undertake conservation and rehabilitation projects in City parks.  | Undertake conservation and rehabilitation projects in City parks.  | Undertake conservation and rehabilitation projects in City parks.                 | Undertake conservation and rehabilitation projects in City parks.                                       |
|  |   | <b>Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park</b><br><br>Install turtle nesting beds and methods of fox control in conjunction with the Friends of Yellagonga, City of Wanneroo and the Department of Environment and Conservation.  | Submit an Application for funding to undertake the Turtle Nesting Beds Project.<br><br>Undertake methods of fox control within the Yellagonga Regional Park. |  | Undertake methods of fox control within the Yellagonga Regional Park.             | Remove weeds and create areas where turtles can nest in parkland areas in the Yellagonga Regional Park. |

**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |   |   |   |
|-----------|---|---|--|---|---|---|
|           |   |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|           | 2.2.2<br>The City conducts campaigns to raise community awareness about environmental protection and preservation.  | <b>Adopt a Coastline Project</b><br><br>Continue Adopt a Coastline Project which provides school students with the opportunity to participate in dune re-vegetation and improve the local environment.                                    | Exhibit individual school displays of Adopt a Coastline Project from the previous year.<br><br>Present Recognition Awards to participating schools.  | Commence planning process for the 2011-2012 Adopt a Coastline Project.  | Request applications from schools.<br><br>Inform successful schools.  | Deliver Adopt a Coastline Program in conjunction with schools.  |
|           |   | <b>Environmental Education Program</b><br><br>Implement a number of community focused environmental education initiatives.  | Develop 2011-2012 Environment Education Plan.<br><br>Implement programs in accordance with the approved Plan.  | Implement programs in accordance with the approved Plan.  | Implement programs in accordance with the approved Plan.  | Implement programs in accordance with the approved Plan.  |
|           |   | <b>Yellegonga Integrated Catchment Management Plan (YICM) Community Awareness Program</b><br><br>Develop the YICM Community Awareness Program to develop educational initiatives, targeting schools, residents and the broader community. | Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan.<br><br>Implement community awareness programs according to the approved Environmental Education Plan. | Implement programs in accordance with the approved Environmental Education Plan.  | Implement programs in accordance with the approved Environmental Education Plan.  | Implement programs in accordance with the approved Environmental Education Plan.  |
|           | 2.2.3<br>The City undertakes actions to protect and rehabilitate its natural bush land and coastal environment and works closely with Friends and local environmental groups to achieve these outcomes. | <b>Foreshore and Natural Areas Management Program</b><br><br>Complete Works in accordance with Capital Works Program 2011-2012.   | Progress all works in line with the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.  | Progress all works in line with the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | Progress all works in line with the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | Progress all works in line with the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. |



**KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |  |  |  |
|-----------|---|--|---|--|--|--|
|           |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012  |
|           |   | <b>Coastal Foreshore Management Plan</b><br><br>Continue to review, evaluate and implement the City's 5-Year Coastal Foreshore Management Plan in line with state coastal planning policies.                             | Appoint consultants to work jointly with the City to develop the Coastal Foreshore Management Plan.<br><br>Conduct community consultation with Coast Care Groups. | Conduct community consultation with Coast Care Groups.<br><br>Present Draft Plan to Council for endorsement. | Implement actions from the Coastal Foreshore Management Plan.                | Implement actions from the Coastal Foreshore Management Plan.                    |
|           | 2.2.4<br>The City will promote and support sustainable transport opportunities. | <b>Bike Plan 2009-2014</b><br><br>Implement cycling education strategies in line with the Bike Plan 2009-2014 to provide a safe and easy environment for cyclists and increase the number of people cycling in the City. | Develop community education programs related to bicycle use in the City.  | Implement cycling education strategies in line with the Bike Plan 2009-2014.                                 | Implement cycling education strategies in line with the Bike Plan 2009-2014. | Undertake review of the Bike Plan and present report to Council on achievements. |

**KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH**

| OBJECTIVE   | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |   |   |
|---|---|---|---|---|---|---|
|   |   |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
| 3.1<br>To encourage the development of the Joondalup CBD. | 3.1.1<br>The City finalises, implements and, if necessary, refines those elements of its Economic Development Plan relating to the CBD.   | <b>Economic Development Plan</b><br><br>Develop new Economic Development Plan 2012-2015 to promote economic development within the City.  | Seek input from stakeholders to inform draft Economic Development Plan.<br><br>Draft Economic Development Plan.                         | Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation.                                | Conduct key stakeholder consultation.<br><br>Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. | Launch new Economic Development Plan to major stakeholders at a Business Forum.   |
|   | 3.1.2<br>The City facilitates opportunities for development in the CBD through promotion, the provision of information, the identification of suitable opportunities for development and the implementation of supportive planning provisions, including the development and implementation of a new Structure Plan for the CBD (see Strategy 5.1.2). | <b>Business Forums</b><br><br>Undertake a series of Joondalup Business Forums to inform the broader business community of development opportunities in the City, regional economic initiatives and strategic business issues.             | Hold Business Forum 1.  | Hold Business Forum 2.  |   | Hold Business Forum 3.  |
|   |   | <b>Joondalup Business Online Newsletter</b><br><br>Publish a quarterly Business Online Newsletter to inform the business community of development opportunities in the City, regional economic initiatives and strategic business issues. | Publish Newsletter.   | Publish Newsletter.   | Publish Newsletter.   | Publish Newsletter.   |
|   |   | <b>City Centre Growth</b><br><br>Investigate opportunities to enhance development and promote business growth and vibrancy in the Joondalup City Centre.  | Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified. | Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified. | Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified.   | Conduct regular meetings to discuss key projects and activities associated with City Centre Growth and implement actions as identified. |

**KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH**

| OBJECTIVE  | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |  |  |   |
|--|---|--|---|--|--|---|
|  |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012   |
|  | 3.1.3<br>The City works collaboratively with the State Government in developing and implementing strategies to facilitate development in the CBD. | <b>Commercial Office Development</b><br><br>Assess the feasibility of the development of high quality, environmentally sustainable landmark commercial offices within the City Centre on City owned land which incorporates a range of mixed uses; and<br><br>Investigate the provision of State Government Office accommodation within the City of Joondalup. |   |  | Prepare a preliminary assessment on the preferred site.  | Present Feasibility Assessment on the preferred site with detailed proposals to Council for endorsement.  |
|  | 3.1.4<br>The City attracts and grows office-based professional service industries within the CBD.   |  |   |  |  |   |
|  | 3.1.5<br>The City implements its CBD Parking Strategy.  | This Strategy has been completed.  |   |  |  |   |
| 3.2<br>To increase employment opportunities within the City. | 3.2.1<br>The City supports local businesses in their activities.  | <b>Small Business Centre North West Metro</b><br><br>Support the ongoing operation of the Small Business Centre North West Metro (SBCNWM) in order to enhance its service delivery to small and medium enterprises.  | Review 3-year funding contract for the Small Business Centre.<br><br>Conduct quarterly review of the Centre's achievements.<br><br>Participate in Board Meetings and advise on projects being initiated.<br><br>Review the Centre's achievements for the previous year and present report to Council. | Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.<br><br>Conduct quarterly review of the Centre's achievements.<br><br>Participate in Board Meetings and advise on projects being initiated. | Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.<br><br>Conduct quarterly review of the Centre's achievements.<br><br>Participate in Board Meetings and advise on projects being initiated. | Monitor and review the effectiveness of the Small Business Centre on a quarterly basis.<br><br>Conduct quarterly review of the Centre's achievements.<br><br>Participate in Board Meetings and advise on projects being initiated.<br><br>Receive report from the SBCNWM on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre.<br><br>Present a report to Council on the analysis of relocating the SBCNWM to the Edith Cowan University Business and Innovation Centre. |

**KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |   |   |   |
|-----------|---|--|--|---|---|---|
|           |   |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|           |   | <b>Edith Cowan University Business and Innovation Centre</b><br><br>Support the ongoing operation of the Edith Cowan University) ECU Business and Innovation Centre. | Provide support and advice for the operation of the Centre as required.  | Provide support and advice for the operation of the Centre as required.   | Provide support and advice for the operation of the Centre as required.   | Provide support and advice for the operation of the Centre as required.   |
|           |   | <b>Welcome Business Information</b><br><br>Provide welcome letter and information pack to new businesses in Joondalup.   | Provide welcome letter and information pack on a quarterly basis.  | Provide welcome letter and information pack on a quarterly basis.   | Provide welcome letter and information pack on a quarterly basis.   | Provide welcome letter and information pack on a quarterly basis.   |
|           |   | <b>Small Business Centre Research</b><br><br>Conduct research with small to medium sized enterprises in the City of Joondalup.                                       | Develop proposal.<br><br>Liaise with Edith Cowan University (Small to Medium Enterprise Research Centre) to develop list of small businesses to be surveyed. | Finalise survey instrument.<br><br>Conduct research.  | Present results and report to Elected Members.  |   |
|           |   | <b>Central Walk</b><br><br>Investigate the opportunities to enhance development and promote business growth and vibrancy in Central Walk, Joondalup.                 |  | Determine Project Scope and develop Project Plan.   | Finalise Project Scope and Project Plan.<br><br>Engage Consultant.  | Consultant undertakes assessment and prepares Draft Action Plan.  |
|           | 3.2.2<br>The City finalises, implements and, if necessary, refines its Economic Development Plan to support employment opportunities. | <b>Implementation of the Economic Development Plan</b><br><br>Continue implementation of the Economic Development Plan to support employment opportunities.          | Review Local Community Strategy to ensure employment self sufficiency targets are incorporated across the City.  | Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. | Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. | Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. |

**KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |  |  |
|-----------|--|--|--|--|--|--|
|           |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012  |
|           | 3.2.3<br>The City works collaboratively and co-operatively with the City of Wanneroo and the State Government in developing and implementing regional strategies to increase employment opportunities. | <b>Co-operation with the City of Wanneroo</b><br><br>Undertake regular liaison with the City of Wanneroo to develop joint projects to promote economic development opportunities.  | Hold quarterly meeting.  | Hold quarterly meeting.  | Hold quarterly meeting.  | Hold quarterly meeting.  |
|           | 3.2.4<br>The City promotes Joondalup as an attractive investment destination and provides information and advice to assist businesses to relocate to the City.   | <b>Information for the Business Community</b><br><br>Support business through provision of statistical data and information on regulatory obligations for developing within the City.  | Promote the availability of high quality statistical data and other resources for use by the business community.<br><br>Provide ongoing assistance to businesses relocating to the City.<br><br>Provide up to date information to the business community via the City's website. | Promote the availability of high quality statistical data and other resources for use by the business community.<br><br>Provide ongoing assistance to businesses relocating to the City.<br><br>Provide up to date information to the business community via the City's website. | Promote the availability of high quality statistical data and other resources for use by the business community.<br><br>Provide ongoing assistance to businesses relocating to the City.<br><br>Provide up to date information to the business community via the City's website. | Promote the availability of high quality statistical data and other resources for use by the business community.<br><br>Provide ongoing assistance to businesses relocating to the City.<br><br>Provide up to date information to the business community via the City's website. |
|           |  | <b>Industry and Business Attraction</b><br><br>Promote industry and business attraction by:<br><ul style="list-style-type: none"><li>• Providing investment and industry attraction material.</li><li>• Providing information and assistance to businesses relocating to the City.</li><li>• Develop and provide a bi-annual Economic Bulletin to key stakeholders and for inclusion with Investment Attraction Materials.</li></ul> | Launch Industry Attraction Package.<br><br>Distribute information to new businesses as required.<br><br>Develop and distribute Economic Bulletin on a bi-annual basis.   | Distribute information to new businesses as required.  | Distribute information to new businesses as required.  | Distribute information to new businesses as required.<br><br>Develop and distribute Economic Bulletin on a bi-annual basis.  |

# KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |   |  |  |
|-----------|--|--|--|---|--|--|
|           |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012   | APRIL – JUNE 2012  |
|           | <p>3.2.5 The City supports targeted skills development to enhance local workforce growth and supply.</p> | <p><b>Partnership Approach to Regional Economic Development</b></p> <p>Support and undertake regional economic development projects and activities, including:</p> <ul style="list-style-type: none"> <li>Continued development of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies.</li> <li>Undertaking initiatives to support small businesses, tourism development, transport, and infrastructure projects across the region.</li> <li>Providing input into Directions 2031 for the North West Sub-Region to develop an Economic Development and Employment Strategy that supports urban growth and facilitates increased employment self-sufficiency.</li> <li>Undertaking an active role in providing information for input into the provision of public and employment generating infrastructure for Joondalup as the Primary Centre.</li> </ul> | <p>Develop regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p> | <p>Undertake regional tours with the Director Generals and Key Stakeholders from relevant State Government agencies, including Premier and Cabinet, Treasury and Finance, Department of Planning and the Department of State Development.</p> <p>Finalise regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p> | <p>Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</p> <p>Distribute Experience Perth Holiday Planner Sunset Coast Edition.</p> <p>Deliver Regional Forum for Small Business Support and Advice Services in partnership with the Business Growth Centre North West Metro, West Coast Institute of Training and the City of Wanneroo.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p> | <p>Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor.</p> <p>Undertake regular liaison with the Department of Planning.</p> <p>Provide comment as policies are released.</p> |

**KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   |  | QUARTERLY MILESTONES   |   |   |
|-----------|--|--|--|--|---|---|
|           |  |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012  |
|           |  | <b>Cafés, Kiosks and Restaurants</b><br><br>To consider the provision of high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City that will deliver a social and financial benefit to residents and visitors. |  | <br>Present report to Council for endorsement of preferred site(s).<br><br>Undertake detailed site assessment of preferred site(s).<br><br>Engage various specialist consultants to progress the project.<br><br>Commence discussions with State Land Services regarding the approvals process for power to lease. | <br>Undertake detailed site assessment of preferred site(s).<br><br>Engage various specialist consultants to progress the project.<br><br>Continue discussions with State Land Services regarding the approvals process for power to lease. | <br>Engage consultants to inform the Business Case for the Project proposal(s).<br><br>Commence preparation of preliminary design concepts.<br><br>Undertake community consultation on the Project proposals. |
|           | 3.2.6<br>The City implements its Tourism Development Plan. | <b>Burns Beach Master Planning</b><br><br>Commence development of a Master Plan to guide the future enhancement and provision of facilities and proposed redevelopment of Jack Kikeros Community Hall within the foreshore catchment area.   |  | <br>Present Philosophies and Parameters report to Council.   | <br>Engage consultant.  | <br>Consultant prepares draft Master Plan.<br><br>Refer Draft Master Plan to Elected Members.   |

**KEY FOCUS AREA 4: THE BUILT ENVIRONMENT**

| OBJECTIVE  | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |   |  |   |
|--|---|--|---|---|--|---|
|  |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012   | APRIL – JUNE 2012   |
| 4.1<br>To ensure high quality urban development within the City. | 4.1.1<br>Develop and implement a new Planning Scheme for the City.                      | <b>District Planning Scheme Review</b><br><br>Continue the District Planning Scheme Review which includes the development of:<br><ul style="list-style-type: none"><li>A Local Commercial Strategy.</li></ul>  |   | Consultant finalises draft Local Commercial Strategy.<br><br>Present draft Local Commercial Strategy to Elected Members.                      | Refer draft Local Commercial Strategy to Council for consent to advertise.                                   | Advertise draft Local Strategy for public comment and analyse submissions.<br><br>Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement. |
|  |   | <ul style="list-style-type: none"><li>District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.</li></ul>                                     |   | Make presentation to Elected Members on Permitted Uses.<br><br>Review and prepare zoning proposals.   | Review and prepare zoning proposals.<br><br>Make presentation to Elected Members on zoning proposals.        | Present Draft District Planning Scheme No 3 to Elected Members.<br><br>Present Draft District Planning Scheme No 3 to Council for consent to advertise.   |
|  | 4.1.2<br>Develop and implement a new Structure Plan for the Joondalup CBD.              | <b>City Centre Structure Plan</b><br><br>Continue development of City Centre Structure Plan and associated Amendment to the District Planning Scheme.  | Refer the Structure Plan to the Western Australian Planning Commission (WAPC) for endorsement.<br><br>Refer the Amendment to the District Planning Scheme to the WAPC for review and recommendation to the Minister for Planning. |   | Update Elected Members on the Structure Plan and associated Scheme Amendment.                                |   |
|  | 4.1.3<br>Give timely and thorough consideration to applications for statutory approval. | <b>Online Application Service</b><br><br>Continue the development and implementation of Online Planning and Development Applications and a facility for customers to track the progress of their applications. |   | Progress the development of a tracking facility for applications.<br><br>Progress the development of online Planning and Health applications. | Test the online tracking facility for applications.<br><br>Test online applications for Planning and Health. | Implement online tracking facility for applications.<br><br>Implement online applications for Planning and Health.  |
|  |   |  |   |   |  |   |
|  |   |  |   |   |  |   |



**KEY FOCUS AREA 4: THE BUILT ENVIRONMENT**

| OBJECTIVE   | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | JULY – SEPTEMBER 2011  | QUARTERLY MILESTONES   |  | APRIL – JUNE 2012   |
|---|---|---|--|--|--|---|
|   |   |   |  | OCT – DECEMBER 2011  | JAN – MARCH 2012   |   |
| 4.2<br>To progress a range of innovative and high quality urban development projects within the City. | 4.2.1<br>Develop a concept for, and commit to, the development of land at the Ocean Reef Marina site. | <b>Ocean Reef Marina</b><br><br>Progress Ocean Reef Marina development through the preparation of a Structure Plan and Business Case for submission to the relevant Government Agencies for approval. | Develop a Memorandum of Understanding with State Government.   | Consult and liaise with State Government Agencies on the optimum method to progress the project.<br><br>Undertake required studies and tasks to inform the Business Case and Structure Plan. | Consult and liaise with State Government Agencies on the optimum method to progress the project.<br><br>Undertake required studies and tasks to inform the Business Case and Structure Plan. | Submit Business Case and Structure Plan to relevant Government Agencies for approval.   |
|   | 4.2.2<br>Develop a concept for a Cultural Centre at Lot 1001 Kendrew Crescent, Joondalup.             | <b>Joondalup Performing Arts and Cultural Facility</b><br><br>To progress the development of a Performing Arts and Cultural Facility at Lot 1001 Kendrew Crescent, Joondalup.                         | Hold Steering Committee Meetings as required.<br><br>Undertake stakeholder and user/client needs analysis. | Hold Steering Committee Meetings as required.<br><br>Research and analyse industry trends and market needs.<br><br>Undertake stakeholder and user/client needs analysis.                     | Hold Steering Committee Meetings as required.<br><br>Conduct a detailed site assessment of Lot 1001 Kendrew Crescent, Joondalup.   | Hold Steering Committee Meetings as required.<br><br>Prepare a preliminary Concept Design.<br><br>Prepare a preliminary Feasibility Analysis/Business Case. |
|   | 4.2.3<br>Facilitate the development of landmark buildings within the Joondalup City Centre            | This Strategy will be included in the City Centre Structure Plan.   |  |  |  |   |
|   | 4.2.4<br>Support initiatives for the under grounding of power to improve the amenity of areas.        | There was insufficient community support for this project in 2008-2009 and there are no actions for 2011-2012.  |  |  |  |   |
|   | 4.2.5<br>The City develops and implements its Asset Management Strategy.                              | <b>Asset Management Plan 2012-2016</b><br><br>Review Asset Management Plan and develop new Asset Management Plan.   |  | Conduct a review of the Asset Management Plan and develop revised Asset Management Plan.   | Present revised Asset Management Plan 2012-2016 to Council for endorsement.  |   |
|   |   | <b>Infrastructure Asset Management Plans</b><br><br>Develop and implement Infrastructure Asset Management Plans.  |  |  | Complete Property Asset Management Plan.   | Complete Park Asset Management Plan.  |

**KEY FOCUS AREA 4: THE BUILT ENVIRONMENT**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |   |  |
|-----------|--|--|--|--|---|--|
|           |  |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|           | 4.2.6<br>The City implements, and if necessary, refines its Capital Works Program. | <b>Capital Works Program</b><br><br>Prepare and implement the City's Annual Capital Works Program.   | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.                      | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. |
|           |  | <b>Capital Works Program - Dualling of Moore Drive, (East) Currambine</b>  | Undertake design.  | Award tender.  | Commence roadworks.   | Complete construction.   |
|           |  | <b>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</b><br><br>Upgrading facilities, landscaping and car park in Tom Simpson Park, Mullaloo and related road works.  | Complete roadwork design.<br><br>Commence detailed design for Tom Simpson Park.                                  | Advertise the tender for roadworks.<br><br>Complete detailed design for Tom Simpson Park.                        | Award tender for construction of roadworks and commence construction.<br><br>Advertise tender to undertake works in Tom Simpson Park. | Complete roadworks construction.<br><br>Commence works for Tom Simpson Park.                                     |
|           |  | <b>Capital Works Program – Construction for Engineering and Natural Areas:</b><br><br>Prepare and implement a range of programs for engineering and natural areas.<br><br><ul style="list-style-type: none"> <li>• Streetscape Enhancement Program.</li> <li>• Road Preservation and Resurfacing Program.</li> <li>• Path Replacement Program.</li> <li>• New Paths Program.</li> <li>• Local Traffic Management Program.</li> <li>• Foreshore Natural Areas Program.</li> </ul> | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members.                      | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. |
|           |  | <b>Maintenance of Parks, Natural Areas and Roads</b><br><br>Implement parks, natural areas and engineering maintenance programs.   | Undertake works.   | Undertake works.   | Undertake works.  | Undertake works.   |

**KEY FOCUS AREA 4: THE BUILT ENVIRONMENT**

| OBJECTIVE | STRATEGIES  | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |  |  |  |
|-----------|---|---|--|--|--|--|
|           |   |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012  |
|           |   | <b>Landscape Master Plan Arterial Roads</b><br><br>Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Burns Beach Road (Stage 3) and Shenton Avenue. (Stage 1)                           | Award tender for Burns Beach Road and Hodges Drive.  | Undertake construction.  | Undertake construction.<br><br>Develop Concept Plan and detailed design for Shenton Avenue.                      | Undertake construction.<br><br>Approve Concept Plan.   |
|           | 4.2.7<br>The City provides technical support for externally driven infrastructure projects that are undertaken within the City. | <b>State and Federal Funding of Infrastructure Projects</b><br><br>Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. |
|           | 4.2.8<br>The City provides an effective service for eradicating graffiti from City-owned and privately-owned buildings.         | <b>Graffiti Removal</b><br><br>The new graffiti contract was awarded in 2009 for a 3 year period.   | Deliver graffiti removal service in line with the contract.  | Deliver graffiti removal service in line with the contract.  | Deliver graffiti removal service in line with the contract.  | Deliver graffiti removal service in line with the contract.  |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE   | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |   |  |  |
|---|--|---|--|---|--|--|
|   |  |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011   | JAN – MARCH 2012   | APRIL – JUNE 2012  |
| 5.1<br>To ensure the City's facilities and services are of a high quality and accessible to everyone. | 5.1.1<br>The City develops and implements a Strategic Asset Management Framework to improve the standard and management of its community infrastructure, including consolidation and rationalisation of current building facilities. | <b>Leasing of City Buildings</b><br><br>Implement new Property Management Framework to ensure efficient management of the City's leased buildings.  | Review Draft Property Management Framework.<br><br>Update Elected Members on progress of the Property Management Framework.                        |   | Present report to Council for endorsement of the Property Management Framework.  |  |
|   |  | <b>Beach Management Plan</b><br><br>Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan. |  | Implement actions within the Beach Management Implementation Plan.                                  | Implement actions within the Beach Management Implementation Plan.   | Implement actions within the Beach Management Implementation Plan. |
|   |  | <b>Animal Care Facility</b><br><br>Progress the establishment of an animal care facility (animal pound) within the City of Joondalup.   |  | Determine suitable service options for the animal care facility.                                    | Determine suitable locations for the animal care facility.   | Establish working principles for the animal care facility.         |
|   | 5.1.2<br>The City implements, and if necessary, reviews its Community Development Plan   | <b>Community Development Plan</b><br><br>Provides direction for the City's Community Development provision.   | Commence review of the Community Development Plan.   | Develop Draft Community Development Plan.   | Conduct community consultation on the Draft Community Development Plan.<br><br>Analyse feedback from the community consultation.<br><br>Revise the Community Development Plan incorporating feedback from the community consultation and present to Council for endorsement. |  |
|   |  | <b>Positive Ageing Plan</b><br><br>Undertake research into existing aged accommodation availability, models and future demand.  | Engage consultant to assist the Planning for an Ageing Population Project.<br><br>Commence research for Planning for an Ageing Population Project. | Continue research on models for planning and provision of services for people over 50 years of age. | Update Elected Members on outcomes.  |  |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE  | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES   |  |  |   |
|--|--|---|--|--|--|---|
|  |  |   | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012   |
| 5.2 To facilitate healthy lifestyles within the community. | 5.2.1 The City provides high quality recreation facilities and programs. | <b>Walkability Plan</b><br>Develop a Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.   | Develop Consultancy Brief.   | Appoint Consultants to develop draft Walkability Plan.   | Review draft Walkability Plan.                                     | Present draft Walkability Plan to Council for endorsement of public consultation. |
|  |  | <b>Community Funding Program</b><br>Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories:<br><ul style="list-style-type: none"><li>• Environmental Development</li><li>• Sport and Recreation Development</li><li>• Community Services</li><li>• Culture and Arts Development</li></ul> | Review criteria for Environmental Development Funding.   | Conduct Round 1 Funding Program.   |  | Conduct Round 2 Funding Program.  |
|  |  | <b>Currambine Community Centre Project</b><br>Continue to develop a Community Centre.   | Present report to Council to seek endorsement to proceed with the Project.<br><br>Develop architectural plans for the Community Centre subject to Council endorsement. | Develop architectural plans for the Community Centre.<br><br>Seek funding from external sources.                       | Commence construction.   | Continue construction.  |
|  |  | <b>Development of New Skate Park, Mirror Park, Ocean Reef</b><br>Design and construct a skate park at Mirror Park, Ocean Reef, subject to Council approval.   |  | Finalise design of skate park.<br><br>Seek external funding for CCTV and associated infrastructure for the skate park. | Commence construction of skate park and associated infrastructure. | Continue construction of skate park and associated infrastructure.                |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE | STRATEGIES | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES   |  |  |  |
|-----------|------------|--|--|--|--|--|
|           |            |  | JULY – SEPTEMBER 2011  | OCT – DECEMBER 2011  | JAN – MARCH 2012   | APRIL – JUNE 2012  |
|           |            | <b>Upgrade of Parks and Reserves</b><br><br>Prepare and implement a range of programs to upgrade parks and reserves including: <ul style="list-style-type: none"> <li>• Parks Equipment Program</li> <li>• Parks Development Program</li> </ul>                              | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress report to Elected Members. |
|           |            | <b>Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood</b><br><br>Complete refurbishments at: <ul style="list-style-type: none"> <li>• Calectasia Hall, Greenwood</li> <li>• Greenwood Scout and Guide Hall, Greenwood</li> </ul>     | Complete power upgrade works.  |  |  |  |
|           |            | <b>Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo</b><br><br>Commence refurbishment of facilities at: <ul style="list-style-type: none"> <li>• Percy Doyle Clubrooms, Duncraig</li> <li>• Rob Baddock Community Hall, Kallaroo</li> </ul> | Commence construction.   | Continue construction.   |  | Complete works.  |
|           |            | <b>Upgrade of Community Facilities – Sorrento Community Centre, Sorrento</b><br><br>Commence project to upgrade Sorrento Community Centre, Sorrento for construction in 2012-2013.   | Consult with stakeholder groups to determine Scope of Works.   | Develop Concept Design and invite quotations to undertake works.   |  |  |
|           |            | <b>Upgrade of Community Facilities, Sorrento Duncraig Leisure Centre</b><br><br>Commence refurbishments at Sorrento Duncraig Leisure Centre.   | Develop Concept Design<br><br>Invite quotations to undertake works.  | Commence construction.   | Continue construction.   | Complete construction.   |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE | STRATEGIES | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |                                       |   |   |
|-----------|------------|--|---|---------------------------------------|---|---|
|           |            |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011                   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|           |            | <b>Installation of a Photovoltaic Systems</b><br><br>Install Photovoltaic Systems at the following City buildings: <ul style="list-style-type: none"> <li>• Penistone Clubrooms;</li> <li>• Rob Baddock Community Hall;</li> <li>• Connolly Community Centre; and</li> <li>• Craigie Leisure Centre</li> </ul> | Complete installation at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre. | Invite quotations to undertake works. | Complete installation at Craigie Leisure Centre.            |   |
|           |            | <b>Installation of a Photovoltaic Systems</b><br><br>Install a Photovoltaic System at Joondalup Library.   | Develop Concept Design  | Invite quotations to undertake works. | Install Photovoltaic System.                                |   |
|           |            | <b>Decommissioning of Tennis Courts</b><br><br>Review those tennis courts proposed for resurfacing in 2011-2012 and determine if courts should be renewed, maintained or decommissioned.   |   |                                       | Identify courts for decommissioning.                        | Present report to Council with recommendations on decommissioning.  |
|           |            | <b>Agreements for Use of Parks, Reserves and Sporting Ovals</b><br><br>Continue to work with the Department of Education and Training to develop Shared Use Agreements in relation to parks, reserves, and sporting ovals.   |   |                                       | Sign and seal individual agreements.                        |   |
|           |            | <b>Percy Doyle Reserve Master Planning Project</b><br><br>Continue to develop a Master Plan in line with community needs. (Stage 2 – Site and Needs Analysis)  | Present report to Council on the results of stakeholder (user groups) consultation.           |                                       | Conduct community consultation.                             | Present report to Council on the results of community consultation.   |
|           |            | <b>Edgewater Quarry Master Planning Project</b><br><br>Develop Master Plan in line with community needs. (Stage 3 – Concept Design)  | Report to Council on additional information for commercial analysis and acoustic study.       |                                       | Undertake community consultation on the Draft Concept Plan. | Undertake Site Analysis.<br><br>Present report to Council on the results of the community consultation on the Draft Concept Plan. |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE   | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |   |   |
|---|--|---|---|---|---|---|
|   |  |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|   |  | <b>Online Bookings for Customers of Leisure Centres</b><br><br>Implement online customer transactions via the City's website. |   | Load and test new modules.<br><br>Develop Customer Communication Plan.  | Implement Customer Communication Plan.  | Implement web modules for customers.  |
|   | 5.2.2<br>The City develops and implements TravelSmart Programs.  | Implementation of the Program has now been incorporated into normal operations.   |   |   |   |   |
|   | 5.2.3<br>The City provides efficient and effective environmental health and immunisation services                      | <b>Immunisation Services</b><br><br>Conduct immunisation programs for the community.  | Deliver Immunisation Program.   | Deliver Immunisation Program.   | Deliver Immunisation Program.   | Deliver Immunisation Program.   |
| 5.3 To facilitate culture, the arts and knowledge within the community. | 5.3.1<br>The City continues to host festivals, concerts and events and enhances these in response to community demand. | <b>Cultural Program</b><br><br>Support the current program of community cultural activities by target dates.                  | The following events to be held:<br>• NAIDOC Week celebrations;<br>• Joondalup Eisteddfod; and<br>• Sunday Serenades. | The following events to be held:<br>• Sunday Serenades;<br>• Joondalup Sunset Markets;<br>• Little Feet Festival;<br>• Summer Concerts1 and 2; and<br>• Invitation Art Award. | The following events to be held:<br>• Summer Concert 3;<br>• Valentine's Concert;<br>• Joondalup Festival; and<br>• Asthma Freeway Bike Hike. | The following events to be held:<br>• Sunday Serenades<br>• Community Art Exhibition. |



**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |   |  |
|-----------|--|---|---|---|---|--|
|           |  |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012  |
|           | 5.3.2<br>The City provides high quality libraries and learning programs. | <b>Lifelong Learning Program</b><br><br>Continue to support the provision of lifelong learning opportunities to the community through the delivery of services and programs such as: <ul style="list-style-type: none"> <li>• Public Libraries;</li> <li>• Story Time (babies to pre-school);</li> <li>• Better Beginnings Program;</li> <li>• Children's Book Week;</li> <li>• School Holiday Programs;</li> <li>• Books on Wheels;</li> <li>• Library electronic newsletters;</li> <li>• Discovery Sessions;</li> <li>• Game On;</li> <li>• School Liaison; and</li> <li>• Community Education Programs.</li> </ul> | Deliver Lifelong Learning Programs.   | Deliver Lifelong Learning Programs.   | Deliver Lifelong Learning Programs.   | Deliver Lifelong Learning Programs.  |
|           |  | <b>Library Lending Services</b><br><br>Implement improvements to the Library Lending Service through a new Library Management System. (Phase 2)   |   | Complete tagging of stock at Duncraig Library.<br><br>Implement self-serve terminals at Duncraig Library. |   |  |
|           |  | <b>Digitisation of Local History</b><br><br>Transfer current oral history collection into digital format to be made available to the community.   | Transfer to digital format the City's Local History photographic and film collection. | Transfer to digital format the City's Local History photographic and film collection.                     | Transfer to digital format the City's Local History photographic and film collection. | Transfer to digital format the City's Local History photographic and film collection.                |
|           |  | <b>E-Audio Services</b><br><br>Implement E-Audio services in the City's libraries for a one-year trial.   | Implement E-Audio service via at least one provider.                                  | Complete implementation of E-Audio service via at least one provider.                                     |   | Evaluate usage of E-Audio resources.<br><br>Update Elected Members on the outcome of the evaluation. |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE   | STRATEGIES  | PRIORITY ACTIONS 2011-2012   | QUARTERLY MILESTONES  |   |   |   |
|---|---|--|---|---|---|---|
|   |   |  | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012  | APRIL – JUNE 2012   |
|   |   | <b>PC Booking System for Public Internet Access Terminals in the Library</b><br><br>Implement PC booking system for public internet access terminals in Joondalup, Woodvale, Whitford and Duncraig libraries.  | Commence implementation of new PC booking systems in City's four libraries.                                       | Implement new PC Booking System in the City's four libraries.   |   |   |
|   | 5.3.3<br>The City finalises and then implements a Community Education Plan.   | <b>Community Education Plan</b><br><br>Provide community education program according to the Community Education Plan.<br><br>Deliver School Liaison / Community Education Programs.  | Identify priority program and projects requiring community education for 2011-2012.                               | Plan and deliver community Education Strategies.  | Plan and deliver community Education Strategies.  | Plan and deliver community Education Strategies.  |
| 5.4<br>To work collaboratively with stakeholders to increase community safety and respond to emergencies effectively. | 5.4.1<br>The City develops and implements a Community Safety Plan.  | <b>Community Safety and Crime Prevention Plan (CSCPP)</b><br><br>Continue involvement in the activities detailed in the Community Safety and Crime Prevention Plan.  | Monitor the activities identified in the Community Safety and Crime Prevention Plan.                              | Monitor the activities identified in the Community Safety and Crime Prevention Plan.                              | Monitor the activities identified in the Community Safety and Crime Prevention Plan.                              | Monitor the activities identified in the Community Safety and Crime Prevention Plan.                              |
|   | 5.4.2<br>The City maintains an effective visual presence in local residential areas and business districts.                 | <b>Craigie Leisure Centre – CCTV</b><br><br>Install CCTV at Craigie Leisure Centre.  | Obtain quotes.  | Install CCTV.   |   |   |
|   | 5.4.3<br>The City works in collaboration with other local governments and the State Government to enhance community safety. | <b>Street Lighting Program</b><br><br>Prepare and implement Street Lighting Program to improve and enhance local and arterial road lighting. In addition, enhance lighting to areas such as public accessways and car parks to improve community safety. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members. |

**KEY FOCUS AREA 5: COMMUNITY WELLBEING**

| OBJECTIVE | STRATEGIES   | PRIORITY ACTIONS 2011-2012  | QUARTERLY MILESTONES  |   |  |   |
|-----------|--|---|---|---|--|---|
|           |  |   | JULY – SEPTEMBER 2011   | OCT – DECEMBER 2011   | JAN – MARCH 2012   | APRIL – JUNE 2012   |
|           |  | <b>Emergency Management</b><br><br>To continue involvement in emergency management through: <ul style="list-style-type: none"> <li>• Participation in the Joint Local Emergency Management Committee.</li> <li>• Completion of Local Emergency Management arrangements.</li> <li>• Development of Risk Management Treatment Plans.</li> </ul> | Attend Meetings of Joint Local Emergency Management Committee.<br><br>Review Local Emergency Management arrangements.   | Attend Meetings of Joint Local Emergency Management Committee.<br><br>Complete review of Risk Management Treatment Plans.                                       | Attend Meetings of Joint Local Emergency Management Committee.<br><br>Present report to Council on Local Emergency Management arrangements to Council for information. | Attend Meetings of Joint Local Emergency Management Committee.  |
|           | 5.4.4<br>The City develops and implements a comprehensive Road Safety Program. | <b>Traffic Management Program</b><br><br>Prepare and implement Traffic Management Program to improve road safety including local area traffic management and State and Federal Black Spot Projects.   | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members.   | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members.   | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members.  | As detailed in the Capital Works Program 2011-2012.<br><br>Provide quarterly progress reports to Elected Members.   |
|           |  | <b>Road Safety Program</b><br><br>Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015.  | Conduct community education campaigns in schools.<br><br>Hold meetings of Joondalup Road Safety Committee.<br><br>Implement community speed awareness programs. | Conduct community education campaigns in schools.<br><br>Hold meetings of Joondalup Road Safety Committee.<br><br>Implement community speed awareness programs. | Conduct community education campaigns in schools.<br><br>Hold meetings of Joondalup Road Safety Committee.<br><br>Implement community speed awareness programs.        | Conduct community education campaigns in schools.<br><br>Hold meetings of Joondalup Road Safety Committee.<br><br>Implement community speed awareness programs. |



## Attachment 2 - Annual Capital Works Program - Financial Year 2011/12

### PDP Parks Development Program

| Project Code | Project Description                     | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------|---|---------------------|-------------------------------|--|-----------------|
| PDP2017      | Bracken Park Reticulation               | 75,000              | 01/02/2012                    | 30/04/2012                               | Works Programed |
| PDP2020      | Marri Park Landscape Works (CFWD)       | 20,000              | 01/08/2011                    | 30/09/2011                               | Works Programed |
| PDP2029      | Stonehaven Park - New Bore (CFWD)       |                     | 01/09/2010                    | 29/07/2011                               | Works Programed |
| PDP2033      | Emerald Park - Landscaping (CFWD)       |                     | 01/05/2011                    | 31/08/2011                               | Works Programed |
| PDP2044      | Otago Park - Landscape Upgrade          | 50,000              | 01/03/2012                    | 31/03/2012                               | Works Programed |
| PDP2045      | Kingsley Park - Landscape Upgrade       | 341,000             | 01/08/2011                    | 30/11/2011                               | Works Programed |
| PDP2046      | Harbour Rise SAR-L'scape Irrig Upgrades | 35,000              | 01/08/2011                    | 30/11/2011                               | Works Programed |
| PDP2047      | Iluka SAR - L'scape & Irrig Upgrades    | 75,000              | 01/10/2011                    | 31/05/2012                               | Works Programed |
| PDP2048      | Neil Hawkins Park - Irrigation Upgrade  | 12,000              | 01/08/2011                    | 31/08/2011                               | Works Programed |
| PDP2049      | Glengarry Park - Irrigation Update      | 12,000              | 01/08/2011                    | 31/08/2011                               | Works Programed |
| PDP2050      | Admiral Park - Irrigation Upgrade       | 12,000              | 01/08/2011                    | 31/08/2011                               | Works Programed |
| PDP2051      | Neil Hawkins Park - Irrigation Upgrade  | 35,000              | 01/02/2012                    | 28/02/2012                               | Works Programed |
| PDP2052      | Glengarry Park - Irrigation Upgrade     | 35,000              | 01/03/2012                    | 31/03/2012                               | Works Programed |
| PDP2053      | Admiral Park - Irrigation Upgrade       | 35,000              | 01/04/2012                    | 30/04/2012                               | Works Programed |
| PDP2054      | Parkside Park - Irrigation Upgrade      | 35,000              | 01/05/2012                    | 31/05/2012                               | Works Programed |
| PDP2056      | Glengarry Park - Irrigation Upgrade     | 25,000              | 01/10/2011                    | 31/10/2011                               | Works Programed |
| PDP2057      | Admiral Park - Irrigation Upgrade       | 25,000              | 01/11/2011                    | 30/11/2011                               | Works Programed |
| PDP2058      | Parkside Park - Irrigation Upgrade      | 25,000              | 01/12/2011                    | 31/12/2011                               | Works Programed |
| PDP2059      | Neil Hawkins Park - Irrigation Upgrade  | 5,000               | 01/08/2011                    | 31/08/2011                               | Works Programed |
| PDP2060      | Glengarry Park - Irrigation Upgrade     | 5,000               | 01/10/2011                    | 31/10/2011                               | Works Programed |
| PDP2061      | Admiral Park - Irrigation Upgrade       | 5,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| PDP2062      | Parkside Park - Irrigation Upgrade      | 5,000               | 01/12/2011                    | 31/12/2011                               | Works Programed |
| PDP2063      | Neil Hawkins Park - Irrigation Upgrade  | 5,000               | 01/08/2011                    | 31/08/2011                               | Works Programed |
| PDP2064      | Glengarry Park - Irrigation Upgrade     | 5,000               | 01/09/2011                    | 30/09/2011                               | Works Programed |
| PDP2065      | Admiral Park - Irrigation Upgrade       | 5,000               | 01/10/2011                    | 31/10/2011                               | Works Programed |
| PDP2066      | Parkside Park - Irrigation Upgrade      | 5,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| PDP2067      | Carlton Park - Irrigation Installation  | 81,000              | 01/09/2011                    | 30/06/2012                               | Works Programed |

|                          |  |                  |            |            |                 |
|--------------------------|--|------------------|------------|------------|-----------------|
| PDP2068                  | Lysander Park - Irrigation Installation  | 81,000           | 01/09/2011 | 31/05/2012 | Works Programed |
| PDP2153                  | Parkside Park - Irrigation Upgrade       | 27,000           | 01/09/2011 | 30/09/2011 | Works Programed |
| PDP2157                  | Whitfords West Park - Irrigation Upgrade | 25,000           | 01/02/2012 | 28/02/2012 | Works Programed |
| PDP2163                  | McCubbin Park Redevelopment (CFWD)       | 60,000           | 01/10/2011 | 31/12/2011 | Works Programed |
| <b>Program Sub Total</b> |  | <b>1,161,000</b> |            |            |                 |

## **FNM      Foreshore & Natural Areas Management Program**

| <b>Project Code</b>      | <b>Project Description</b>               | <b>Budget Amount<br/>FY</b> | <b>Proposed Construction<br/>Date</b> | <b>Proposed Construction<br/>Completion Date</b> | <b>Project Stage</b> |
|--------------------------|--|-----------------------------|---------------------------------------|--|----------------------|
| FNM2006                  | North Mullaloo Viewing Platform          | 60,000                      | 01/05/2012                            | 31/05/2012                                       | Works Programed      |
| FNM2007                  | Craigie Bushland Paths/signage (CFWD)    |                             | 01/10/2010                            | 31/10/2011                                       | Works Programed      |
| FNM2015                  | Marmion Sorrento F/shore Rehab (CFWD)    | 60,000                      | 01/09/2011                            | 30/06/2012                                       | Works Programed      |
| FNM2019                  | Sandalford Park - Fencing                | 25,000                      | 01/04/2012                            | 30/04/2012                                       | Works Programed      |
| FNM2020                  | Callander Park - Fencing                 | 17,000                      | 01/03/2012                            | 31/03/2012                                       | Works Programed      |
| FNM2021                  | Garrong Park - Fencing                   | 13,000                      | 01/12/2011                            | 31/12/2011                                       | Works Programed      |
| FNM2023                  | Haddington Park - Fencing                | 11,000                      | 01/11/2011                            | 30/11/2011                                       | Works Programed      |
| FNM2024                  | Conidae Park - Fencing                   | 12,000                      | 01/10/2011                            | 31/10/2011                                       | Works Programed      |
| FNM2025                  | Kelvin Park - Bushland Fencing           | 12,000                      | 01/06/2012                            | 30/06/2012                                       | Works Programed      |
| FNM2027                  | Warwick Open Space - Limestone Pathways  | 50,000                      | 01/02/2012                            | 31/03/2012                                       | Works Programed      |
| FNM2034                  | North Marmion Beach Redevelopment (CFWD) |                             | 01/08/2010                            | 31/08/2011                                       | Works Programed      |
| FNM2044                  | Foreshore Pathways - Drinking Fountains  | 10,000                      | 01/02/2012                            | 31/03/2012                                       | Works Programed      |
| FNM2045                  | Whitfords Beach Fencing (CFWD)           |                             | 01/06/2011                            | 29/07/2011                                       | Works Programed      |
| FNM2052                  | Mullaloo Beach Foreshore - Fencing       | 100,000                     | 01/04/2012                            | 31/05/2012                                       | Works Programed      |
| <b>Program Sub Total</b> |  | <b>370,000</b>              |                                       |  |                      |

## **PEP      Parks Equipment Program**

| <b>Project Code</b> | <b>Project Description</b>              | <b>Budget Amount<br/>FY</b> | <b>Proposed Construction<br/>Date</b> | <b>Proposed Construction<br/>Completion Date</b> | <b>Project Stage</b> |
|---------------------|---|-----------------------------|---------------------------------------|--|----------------------|
| PEP1016             | Tennis Court Resurfacing Program (CFWD) | 47,900                      | 01/09/2011                            | 31/12/2011                                       | Works Programed      |
| PEP2002             | Floodlight & Pole Replacement (CFWD)    | 481,000                     | 01/10/2011                            | 31/05/2012                                       | Works Programed      |
| PEP2023             | Practice Cricket Wickets (CFWD)         | 60,000                      | 01/10/2011                            | 31/10/2011                                       | Works Programed      |
| PEP2028             | Tennis Court Resurfacing Program (CFWD) | 30,000                      | 01/09/2011                            | 31/12/2011                                       | Works Programed      |
| PEP2029             | Fencing - Warwick & H'Ridge (CFWD)      | 21,920                      | 01/09/2011                            | 31/12/2011                                       | Works Programed      |
| PEP2057             | Revegetation of Sumps (CFWD)            | 10,000                      | 01/07/2011                            | 31/07/2011                                       | Works Programed      |
| PEP2090             | Shade Structure Program (CFWD)          | 30,000                      | 01/08/2011                            | 30/11/2011                                       | Works Programed      |

|         |  |        |            |            |                 |
|---------|--|--------|------------|------------|-----------------|
| PEP2106 | Falklands Park-Softfall,Play Equip(CFWD) | 85,000 | 01/10/2011 | 30/11/2011 | Works Programed |
| PEP2112 | Montague Park Upgrade Playground Equip   | 50,000 | 01/05/2012 | 30/06/2012 | Works Programed |
| PEP2114 | Prince Regent Park- Practice Nets (CFWD) | 60,000 | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2215 | Fenton Park-Tennis Court Decom (CFWD)    | 20,000 | 01/06/2012 | 30/06/2012 | Works Programed |
| PEP2221 | Hillarys Park Upper -Replace Equip(CFWD) |        | 01/03/2011 | 15/07/2011 | Works Programed |
| PEP2222 | James Cook Park - Play Equip (CFWD)      | 60,000 | 01/11/2011 | 31/12/2011 | Works Programed |
| PEP2225 | Audit of Parks Play Equipment            | 70,000 | 01/06/2012 | 30/06/2012 | Works Programed |
| PEP2226 | Ellersdale Park - PlayEquip (CFWD)       | 85,000 | 01/11/2011 | 31/12/2011 | Works Programed |
| PEP2228 | Charonia Kindy Replace Playground Equip  | 80,000 | 01/05/2012 | 30/06/2012 | Works Programed |
| PEP2229 | Duncraig C/Centre Replace Playground Equ | 93,000 | 01/04/2012 | 31/05/2012 | Works Programed |
| PEP2239 | BurnsBeach Park-Replace Playground Equip | 93,000 | 01/05/2012 | 30/06/2012 | Works Programed |
| PEP2246 | Chichester Park - Cricket Wicket Repairs | 40,000 | 01/06/2012 | 30/06/2012 | Works Programed |
| PEP2247 | Robin Park - Cricket Wicket Repairs      | 13,000 | 01/10/2011 | 31/10/2011 | Works Programed |
| PEP2249 | Admiral Park - Cricket Wicket Repairs    | 50,000 | 01/06/2012 | 30/06/2012 | Works Programed |
| PEP2251 | Robin Park - Cricket Wicket Covers       | 5,000  | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2252 | Melene Park - Cricket Wicket Covers      | 5,000  | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2253 | Kingsley Park - Cricket Wicket Covers    | 5,000  | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2254 | Seacrest Park - Cricket Wicket Covers    | 5,000  | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2255 | Chichester Park North-Replace Socc Goals | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2256 | Chichester Park South-Replace Socc Goals | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2257 | Ellersdale Park - Goal Post Replacement  | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2258 | Emerald Park - Goal Post Replacement     | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2259 | Falkland Park - Goal Post Replacement    | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2260 | Seacrest East Park-Goal Post Replacement | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2261 | Seacrest West Park-Goal Post Replacement | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2262 | Lexcen Park - Goal Post Replacement      | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2263 | Timberlane Park - Goal Post Replacement  | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2264 | Mirror Park - Goal Post Replacement      | 10,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2265 | Conica Park - Park Benches               | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2266 | Coolibah Park - Park Benches             | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2267 | Discovery Park - Park Benches            | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2268 | Earlsferry Park - Park Benches           | 4,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2269 | Emerald Park - Park Benches              | 2,000  | 01/12/2011 | 31/12/2011 | Works Programed |
| PEP2272 | Fairmont Park - Park Benches             | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2273 | Falklands Park - Park Benches            | 4,000  | 01/12/2011 | 31/12/2011 | Works Programed |
| PEP2274 | Filbert Park - Park Benches              | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2275 | Gerda Park - Park Benches                | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |

|         |  |        |            |            |                 |
|---------|--|--------|------------|------------|-----------------|
| PEP2276 | Glengarry Park - Park Benches            | 6,000  | 01/12/2011 | 31/12/2011 | Works Programed |
| PEP2277 | Gradient Park - Park Benches             | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2278 | Granadilla Park - Park Benches           | 4,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2279 | Greenwich Park - Park Benches            | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2280 | Hawker Park - Park Benches               | 2,000  | 01/12/2011 | 31/12/2011 | Works Programed |
| PEP2281 | Warrandyte Park - Park Benches           | 2,000  | 01/12/2011 | 31/12/2011 | Works Programed |
| PEP2282 | Carr Park - Park Benches                 | 2,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2283 | Glenmere Park - Picnic Tables & Shelters | 15,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2284 | Hilton Park - Picnic Tables & Shelters   | 15,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2285 | MacDonald Park - Seating Facilities      | 15,000 | 01/04/2012 | 30/04/2012 | Works Programed |
| PEP2287 | Percy Doyle Tennis - Barbeques           | 14,000 | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2288 | Sir James McCusker Park - Barbeques      | 30,000 | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2289 | MacDonald Park - Barbeques               | 24,000 | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2290 | Sir James McCusker - Park Signs          | 27,000 | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2291 | Barrisdale Park - Park Signs             | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2292 | Ellersdale Park - Park Signs             | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2293 | Flinders Park - Park Signs               | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2294 | Forrest Park - Park Signs                | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2295 | Glengarry Park - Park Signs              | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2296 | James Cook Park - Park Signs             | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2297 | Marri Park - Park Signs                  | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2298 | MacDonald Park - Park Signs              | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2299 | Melene Park - Park Signs                 | 4,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2310 | Juniper Park - Limestone Surrounds       | 5,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2311 | Forrest Park - Limestone Surrounds       | 5,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2312 | Bridgewater Park - Limestone Surrounds   | 5,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2313 | Korella Park - Limestone Surrounds       | 5,000  | 01/03/2012 | 31/03/2012 | Works Programed |
| PEP2314 | Santiago Park - Turf Works               | 25,000 | 01/10/2011 | 31/10/2011 | Works Programed |
| PEP2338 | Kingsley Park - Park Benches             | 6,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2359 | Kingsley Park - Park Signs               | 4,000  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2368 | Kingsley Park - Vehicle Access Gates     | 2,700  | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2507 | Kingsley Park Tennis Court Resurfacing   | 48,000 | 01/10/2011 | 31/03/2012 | Works Programed |
| PEP2508 | Heathridge Park Tennis Court Resurfacing | 95,000 | 01/10/2011 | 31/03/2012 | Works Programed |
| PEP2515 | Charonia Park - Limestone Surrounds      | 5,000  | 01/03/2011 | 31/03/2012 | Works Programed |
| PEP2533 | Marri Park Play Equip (CFWD)             | 85,000 | 01/08/2011 | 30/09/2011 | Works Programed |
| PEP2535 | Burns Beach Park - Benches               | 8,000  | 01/09/2011 | 30/09/2011 | Works Programed |
| PEP2536 | MacNaughton Park - Skate Park Fencing    | 12,000 | 01/11/2011 | 30/11/2011 | Works Programed |

|                          |                                       |                  |            |            |                 |
|--------------------------|---------------------------------------|------------------|------------|------------|-----------------|
| PEP2537                  | Ocean Reef Skate Park - Mirror Park   | 250,000          | 01/01/2012 | 31/03/2012 | Works Programed |
| PEP2538                  | Multiward Parks - Replace Chain Gates | 27,000           | 01/02/2012 | 31/03/2012 | Works Programed |
| PEP2566                  | Falklands Park Gym Equipment (CFWD)   | 21,000           | 01/11/2011 | 31/12/2012 | Works Programed |
| PEP2567                  | Sheoak Park Play Equip (CFWD)         | 74,950           | 01/11/2011 | 31/12/2011 | Works Programed |
| PEP2568                  | Paveta Park Play Equip (CFWD)         |                  | 01/06/2011 | 30/09/2011 | Works Programed |
| PEP2569                  | Ellersdale Park BBQ & Seating (CFWD)  | 21,000           | 01/11/2011 | 30/11/2011 | Works Programed |
| PEP2570                  | Marri Park - Drinking Fountains       | 4,000            | 01/01/2012 | 31/01/2012 | Works Programed |
| PEP2591                  | James Cook Park Tennis Shelter        | 15,000           | 01/08/2011 | 31/08/2011 | Works Programed |
| <b>Program Sub Total</b> |                                       | <b>2,541,470</b> |            |            |                 |

## SSE Streetscape Enhancement Program

| Project Code             | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|--|---------------------|-------------------------------|--|-----------------|
| SSE2006                  | Joondalup Dr Stage 3 Planting (CFWD)     | 67,600              | 01/05/2012                    | 30/06/2012                               | Works Programed |
| SSE2013                  | Joondalup City Centre L/scape Rej (CFWD) | 49,335              | 01/11/2011                    | 31/01/2012                               | Works Programed |
| SSE2014                  | Central Walk Renewal Works (CFWD)        | 20,000              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| SSE2015                  | Shenton Ave Landscaping (CFWD)           | 45,000              | 01/09/2011                    | 31/12/2011                               | Works Programed |
| SSE2016                  | Burns Beach Road Landscaping (CFWD)      | 500,000             | 01/09/2011                    | 30/06/2012                               | Works Programed |
| SSE2017                  | Central Walk Lighting (CFWD)             | 40,000              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| SSE2019                  | Entry S-ments-Marmion,Kross,Joon (CFWD)  | 375,750             | 01/04/2012                    | 30/06/2012                               | Works Programed |
| SSE2021                  | City Centre Planter Boxes (CFWD)         |                     | 01/07/2010                    | 30/06/2012                               | Works Programed |
| SSE2022                  | E/W Arterial Rd Intesec L/scaping (CFWD) | 150,000             | 01/01/2012                    | 30/06/2012                               | Works Programed |
| SSE2031                  | Hodges Drive Landscaping (CFWD)          | 30,000              | 01/08/2011                    | 30/09/2011                               | Works Programed |
| SSE2034                  | Burns Beach Road Landscaping             | 195,800             | 01/09/2011                    | 28/02/2012                               | Works Programed |
| SSE2035                  | Hodges Drive Landscaping                 | 95,000              | 01/05/2012                    | 30/06/2012                               | Works Programed |
| SSE2036                  | Joondalup Drive Landscaping              | 219,200             | 01/05/2012                    | 30/06/2012                               | Works Programed |
| SSE2038                  | Shenton Avenue Landscaping               | 250,000             | 01/04/2012                    | 30/06/2012                               | Works Programed |
| SSE2042                  | Hepburn Ave - Seacrest - Ashmore (CFWD)  | 20,000              | 01/08/2011                    | 30/09/2011                               | Works Programed |
| SSE2043                  | West Coast Drv Landscaping (West Verge)  | 78,000              | 01/05/2012                    | 30/06/2012                               | Works Programed |
| SSE2044                  | Walter Padbury Landscaping (CFWD)        | 40,000              | 01/10/2011                    | 30/11/2011                               | Works Programed |
| SSE2046                  | Bus Shelter Installation Program         | 45,000              | 01/10/2011                    | 28/02/2012                               | Works Programed |
| <b>Program Sub Total</b> |  | <b>2,220,685</b>    |                               |  |                 |

## LTM Local Traffic Management Program



| Project Code      | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|-------------------|--|---------------------|-------------------------------|--|-----------------|
| LTM2002           | Ocean Reef Rd to Lake Valley Dr (CFWD)   | 50,000              | 01/07/2011                    | 30/09/2011                               | Works Programed |
| LTM2015           | Lysander St TMS                          | 105,000             | 01/12/2011                    | 31/01/2012                               | Works Programed |
| LTM2019           | Resolute Way (0.47km)                    | 80,000              | 01/01/2012                    | 30/04/2012                               | Works Programed |
| LTM2022           | Sheppard Way (0.73km)                    | 100,000             | 01/01/2012                    | 30/04/2012                               | Works Programed |
| LTM2023           | Endeavour Rd - Cooke Ave to Banks Ave    | 60,000              | 01/03/2012                    | 30/04/2012                               | Works Programed |
| LTM2024           | Regatta Dr (0.62km)                      | 90,000              | 01/02/2012                    | 31/03/2012                               | Works Programed |
| LTM2033           | Seacrest Dr - Marmion Ave to Hepburn Ave | 70,000              | 01/10/2011                    | 28/02/2012                               | Works Programed |
| LTM2034           | Dorchester Ave - Warwick Rd to Beach Rd  | 60,000              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| LTM2039           | Mullaloo Drv (1.16km) Marmion to Damper  | 130,000             | 01/01/2012                    | 30/04/2012                               | Works Programed |
| LTM2056           | Naturaliste Blvd & Shoalwater Park(CFWD) |                     | 01/04/2011                    | 29/07/2011                               | Works Programed |
| LTM2058           | Illyarrie/Tuart Rd Intersection T/ment   | 25,000              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| LTM2061           | Upgrade of Lane 1 Sorrento               | 100,000             | 01/02/2012                    | 31/03/2012                               | Works Programed |
| LTM2067           | Kingsley Drive (2.26km) (CFWD)           |                     | 01/11/2010                    | 29/07/2011                               | Works Programed |
| Program Sub Total |  | 870,000             |                               |  |                 |

## SBS Blackspot Program

| Project Code      | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|-------------------|--|---------------------|-------------------------------|--|-----------------|
| SBS2025           | Oceanside ProM-Mullaloo-Warren Wy (CFWD) | 380,000             | 01/03/2012                    | 31/05/2012                               | Works Programed |
| SBS2027           | Craigie Dr / Haddington St (CFWD)        | 204,500             | 01/01/2012                    | 28/02/2012                               | Works Programed |
| SBS2032           | Whitfords Ave Pavement Markers           | 27,000              | 01/12/2011                    | 31/12/2011                               | Works Programed |
| SBS2033           | Hodges Dr & Joondalup Dr Signals Upgrade | 62,000              | 01/11/2011                    | 31/12/2011                               | Works Programed |
| SBS2034           | Marmion Ave & Whitfords Ave Turn Pocket  | 120,000             | 01/12/2011                    | 31/01/2012                               | Works Programed |
| SBS2035           | Whitfords Ave & Eddystone Ave Signals    | 51,000              | 01/04/2012                    | 31/05/2012                               | Works Programed |
| SBS2036           | Endeavour Rd Traffic Mangagement         | 44,000              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| Program Sub Total |  | 888,500             |                               |  |                 |

## PFP Parking Facilities Program

| Project Code | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------|--|---------------------|-------------------------------|--|-----------------|
| PFP2011      | Iluka Foreshore Reserve Carpark Lighting | 35,000              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| PFP2012      | Emerald Park - Eastern Carpark (CFWD)    |                     | 01/05/2011                    | 29/07/2011                               | Works Programed |
| PFP2018      | Robin Reserve Carpark                    | 35,000              | 01/04/2012                    | 31/05/2012                               | Works Programed |

|                          |  |                |            |            |                 |
|--------------------------|--|----------------|------------|------------|-----------------|
| PFP2019                  | Patricia Giles Centre Car Park Burlos Ct | 40,000         | 01/06/2012 | 30/06/2012 | Works Programed |
| PFP2020                  | Sacred Heart College                     | 195,000        | 01/05/2012 | 31/05/2012 | Works Programed |
| PFP2045                  | Whitfords Nodes Horse Float (CFWD)       |                | 01/05/2011 | 29/07/2011 | Works Programed |
| <b>Program Sub Total</b> |  | <b>305,000</b> |            |            |                 |

## RDC Major Road Construction Program

| Project Code             | Project Description                     | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|---|---------------------|-------------------------------|--|-----------------|
| RDC2004                  | Moore/Connolly -Dual Carriageway (CFWD) |                     | 01/09/2010                    | 31/10/2011                               | Works Programed |
| RDC2006                  | Moore Dr-Connolly Dr-Jondlup Dr         | 3,420,000           | 01/01/2012                    | 31/05/2012                               | Works Programed |
| <b>Program Sub Total</b> |   | <b>3,420,000</b>    |                               |  |                 |

## FPN New Path Progam

| Project Code             | Project Description                     | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|---|---------------------|-------------------------------|--|-----------------|
| FPN2002                  | Burns Beach Sth-Costal Share Path(CFWD) |                     | 01/02/2011                    | 30/09/2011                               | Works Programed |
| FPN2007                  | Disability Access for Public Transport  | 50,000              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| FPN2040                  | Kennedy Way - Construction of New PAW   | 8,500               | 01/05/2012                    | 31/05/2012                               | Works Programed |
| FPN2042                  | Keans Ave - Path                        | 14,150              | 01/09/2011                    | 30/09/2011                               | Works Programed |
| FPN2044                  | Bankhurst Way - Path                    | 34,000              | 01/03/2012                    | 31/03/2012                               | Works Programed |
| FPN2051                  | Ocean Shores Edge - Path                | 29,000              | 01/02/2012                    | 28/02/2012                               | Works Programed |
| FPN2054                  | Kinross Drive - Path                    | 12,000              | 01/09/2011                    | 30/09/2011                               | Works Programed |
| FPN2063                  | Marmion Ave Mission Hills PI - Path     | 20,900              | 01/10/2011                    | 31/10/2011                               | Works Programed |
| FPN2064                  | Marmion Ave Webb PI - Path              | 14,250              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| FPN2065                  | Marmion Ave Monkhouse Way - Path        | 47,500              | 01/06/2012                    | 30/06/2012                               | Works Programed |
| FPN2066                  | Hepburn Ave Claygate Way - Path         | 46,600              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| FPN2067                  | B/Beach Rd-Connolly Dr to Sunlander Dr  | 17,100              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| FPN2102                  | Wandearah Way - Path                    | 6,744               | 01/09/2011                    | 30/09/2011                               | Works Programed |
| FPN2106                  | Hillarys Marina-Ern Halliday Rec Centre | 249,860             | 01/03/2012                    | 31/05/2012                               | Works Programed |
| FPN2108                  | Barwon Road-Craigie Drv-Camberwarra Drv | 22,000              | 01/04/2012                    | 30/04/2012                               | Works Programed |
| FPN2119                  | Penistone Park West - Connecting Path   | 50,000              | 01/03/2012                    | 30/04/2012                               | Works Programed |
| <b>Program Sub Total</b> |   | <b>622,604</b>      |                               |  |                 |

## FPR Path Replacement Program

| Project Code             | Project Description                     | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|---|---------------------|-------------------------------|--|-----------------|
| FPR2017                  | Iolanthe Drive to Wandina Park - Path   | 40,000              | 01/08/2011                    | 31/08/2011                               | Works Programed |
| FPR2020                  | Greenwood PAWs - Upgrade Existing Paths | 38,000              | 01/10/2011                    | 31/10/2011                               | Works Programed |
| FPR2022                  | Churton Cr to Dorchester Ave - Path     | 9,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2023                  | Glenmere Rd to Ellersdale Ave           | 9,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2024                  | Oleander Way to Clevedon Place - Path   | 7,000               | 01/10/2011                    | 31/10/2011                               | Works Programed |
| FPR2026                  | Coorong Pl to Mullaloo Drive - Path     | 14,500              | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2029                  | Halgania Way to Bracken Park - Path     | 4,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2037                  | The Loop to Clifftop Ct - Path          | 8,000               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2038                  | The Loop to Woodvale Ct - Path          | 7,500               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2039                  | Lakeview Drive to Scarp Close - Path    | 5,500               | 01/11/2011                    | 30/11/2011                               | Works Programed |
| FPR2042                  | Outlook Drv to Silverwater Way - Path   | 6,500               | 01/01/2012                    | 31/01/2012                               | Works Programed |
| FPR2043                  | Silverwater Way to Crest Ct - Path      | 8,000               | 01/01/2012                    | 31/01/2012                               | Works Programed |
| FPR2107                  | Warrigal Way to Ash Pl - Path           | 6,000               | 01/01/2012                    | 31/01/2012                               | Works Programed |
| FPR2110                  | Zamia Pl to Darwina Pl - Path           | 12,000              | 01/02/2012                    | 28/02/2012                               | Works Programed |
| FPR2114                  | PAW Upgrade - Kurrajong Park            | 8,000               | 01/02/2012                    | 28/02/2012                               | Works Programed |
| <b>Program Sub Total</b> |   | <b>183,000</b>      |                               |  |                 |

## SWD Stormwater Drainage Program

| Project Code             | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|--|---------------------|-------------------------------|--|-----------------|
| SWD2003                  | Mirror Park S/W Increase Sump (CFWD)     | 100,000             | 01/10/2011                    | 30/11/2011                               | Works Programed |
| SWD2013                  | Blackboy Park - Upgrade Drainage (CFWD)  |                     | 01/10/2010                    | 30/09/2011                               | Works Programed |
| SWD2017                  | Periwinkle Park Install Pollutant Traps  | 100,000             | 01/01/2012                    | 28/02/2012                               | Works Programed |
| SWD2033                  | Kingsley Drive Sump                      | 105,000             | 01/03/2012                    | 30/04/2012                               | Works Programed |
| SWD2045                  | Merrifield Place Soak                    | 45,000              | 01/03/2012                    | 31/05/2012                               | Works Programed |
| SWD2046                  | Mullaloo Surf Club Car Park              | 45,000              | 01/10/2011                    | 31/10/2011                               | Works Programed |
| SWD2047                  | Tom Simpson Car Park                     | 45,000              | 01/04/2012                    | 30/04/2012                               | Works Programed |
| SWD2048                  | Oceanside Prom / Korella St Intersection | 45,000              | 01/04/2012                    | 30/04/2012                               | Works Programed |
| SWD2053                  | Waterford Drive Flood Mitigation         | 90,000              | 01/12/2011                    | 31/12/2011                               | Works Programed |
| SWD2054                  | Ellersdale Park Sump - Improvement       | 80,000              | 01/02/2012                    | 31/03/2012                               | Works Programed |
| SWD2055                  | Marri Park Sump - Improvement            | 80,000              | 01/02/2012                    | 31/03/2012                               | Works Programed |
| SWD2056                  | Craigie Sump Improvement                 | 50,000              | 01/10/2011                    | 30/11/2011                               | Works Programed |
| <b>Program Sub Total</b> |  | <b>785,000</b>      |                               |  |                 |

## STL Streetlighting Program

| Project Code      | Project Description                     | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|-------------------|---|---------------------|-------------------------------|--|-----------------|
| STL2002           | Environmental Design Lighting           | 25,000              | 01/04/2012                    | 30/06/2012                               | Works Programed |
| STL2003           | Joondalup City Centre Lighting (CFWD)   | 230,000             | 01/06/2012                    | 30/06/2012                               | Works Programed |
| STL2005           | Arterial & Urban Road Street Lighting   | 35,000              | 01/04/2012                    | 30/06/2012                               | Works Programed |
| STL2006           | Davidson Terrace - Lighting (CFWD)      |                     | 01/03/2011                    | 31/10/2011                               | Works Programed |
| STL2016           | Kenny Drive - New Streetlight           | 4,000               | 01/06/2012                    | 30/06/2012                               | Works Programed |
| STL2017           | Ocean Reef Road - Mabena Place Lighting | 6,000               | 01/04/2012                    | 30/04/2012                               | Works Programed |
| STL2024           | Willowcreek Mews - New Streetlights     | 10,000              | 01/04/2012                    | 30/04/2012                               | Works Programed |
| Program Sub Total |   | 310,000             |                               |  |                 |

## RPR Road Preservation & Resurfacing Program

| Project Code | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------|--|---------------------|-------------------------------|--|-----------------|
| RPR2002      | Crack Sealing & Crack Patching Projects  | 125,000             | 01/07/2011                    | 30/06/2012                               | Works Programed |
| RPR2111      | Fairlisle Place - Asphalt                | 19,980              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2180      | Reserve projects                         | 11,767              | 01/07/2011                    | 30/06/2012                               | Works Programed |
| RPR2181      | Paisley Court - Asphalt                  | 31,080              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2182      | Castlecrag Drive - #106 to Belrose Ent.  | 173,160             | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2183      | Sophy Court - Asphalt                    | 18,000              | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2184      | Buttercup Rise - Asphalt                 | 19,800              | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2185      | Hazelbury Street - Asphalt               | 91,020              | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2186      | Crowea Street - Asphalt                  | 79,950              | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2187      | Pitonga Way - Asphalt                    | 146,520             | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2188      | Hanley Place - Asphalt                   | 108,780             | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2189      | Harcourt Drive - Asphalt                 | 230,880             | 01/10/2011                    | 31/12/2011                               | Works Programed |
| RPR2190      | Joondalup Drv-Left lane to Treetop Ave   | 15,900              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2191      | Joondalup Drv-Eddystone Ave Intersection | 30,900              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2192      | Eddystone Ave / Honeybush Drv Roundabout | 22,080              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2193      | Montague Wy-Clifton Gdns-Castlecrag Drv  | 64,380              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2194      | Seaforth Loop - Asphalt                  | 55,500              | 01/07/2011                    | 31/10/2011                               | Works Programed |
| RPR2195      | Marjorie Street - Asphalt                | 55,500              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| RPR2196      | Merivale Way - Asphalt                   | 59,940              | 01/01/2012                    | 31/03/2012                               | Works Programed |
| RPR2197      | Clevedon Place - Asphalt                 | 75,480              | 01/07/2011                    | 31/10/2011                               | Works Programed |

|         |  |         |            |            |                 |
|---------|--|---------|------------|------------|-----------------|
| RPR2198 | Fleet Way - Asphalt                      | 55,029  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2199 | Coral Street - Asphalt                   | 55,080  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2200 | Kilcairn Place - Asphalt                 | 64,380  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2201 | Darnley Avenue - Asphalt                 | 59,130  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2202 | Garnkirk Road - Asphalt                  | 88,800  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2203 | Dillenia Way - Asphalt                   | 83,220  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2204 | Kendal Way - Asphalt                     | 33,300  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2205 | McIness Court - Asphalt                  | 15,540  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2206 | Morritt Street - Asphalt                 | 24,420  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2207 | Fitzpatrick Way - Asphalt                | 77,700  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2208 | MacGregor Drive - Asphalt                | 83,520  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2209 | Hilton Place - Asphalt                   | 40,260  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2210 | Nalpa Way - Asphalt                      | 99,000  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2211 | Florian Place - Asphalt                  | 39,600  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2212 | Favenc Way - Asphalt                     | 47,250  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2213 | Argyll Place - Asphalt                   | 28,860  | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2214 | Blake Court - Asphalt                    | 23,040  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2215 | Hubbard Drive - Asphalt                  | 113,220 | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2216 | Dampier Ave - Whitfords Ave to Aristride | 138,000 | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2217 | Castlefern Way - Asphalt                 | 135,780 | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2218 | Ramose Close - Asphalt                   | 27,000  | 01/03/2012 | 31/05/2012 | Works Programed |
| RPR2219 | Telford Street - Asphalt                 | 55,500  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2220 | Staff Court - Asphalt                    | 26,640  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2221 | Graphic Court - Asphalt                  | 31,080  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2222 | Radian Road - Asphalt                    | 66,600  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2223 | Coma Place - Asphalt                     | 19,980  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2224 | Tasman Road - Gradient Wy to Shell Court | 86,580  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2225 | Shell Court - Asphalt                    | 18,300  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2226 | Crystal Close - Asphalt                  | 29,280  | 01/05/2012 | 30/06/2012 | Works Programed |
| RPR2441 | Hepburn Ave-200m East from Kingsley Drv  | 190,120 | 01/12/2011 | 28/02/2012 | Works Programed |
| RPR2442 | Joondalup Drv-Eddystone Ave Intersection | 29,640  | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2443 | Joondalup Dr - Hodges Dr Intersection    | 40,716  | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2444 | Hodges Drv - Joondalup Drv Intersection  | 20,350  | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2445 | Hepburn Ave - Wanneroo Rd to Cockman Rd  | 280,000 | 01/12/2011 | 28/02/2012 | Works Programed |
| RPR2446 | Joondalup Dr - Moore Dr Intersection     | 98,319  | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2447 | Hepburn Ave - Cockman Rd to Goollelal Dr | 315,000 | 01/12/2011 | 28/02/2012 | Works Programed |
| RPR2448 | Dampier Ave - Alicia Wy Roundabout       | 40,700  | 01/05/2012 | 30/06/2012 | Works Programed |

|                          |  |                  |            |            |                 |
|--------------------------|--|------------------|------------|------------|-----------------|
| RPR2449                  | Chessell Dr - Warwick Rd to Truslove Way | 178,500          | 01/01/2012 | 31/03/2012 | Works Programed |
| RPR2450                  | Edgewater Dr-Parkland Cl to Wedgewood Av | 172,992          | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2451                  | Edgewater Dr - Regatta Dr to Parkland Cl | 326,400          | 01/07/2011 | 31/10/2011 | Works Programed |
| RPR2452                  | Admiral Grv - Channel Drv Roundabout     | 35,557           | 01/03/2012 | 31/05/2012 | Works Programed |
| <b>Program Sub Total</b> |  | <b>4,830,000</b> |            |            |                 |

## BRD Bridges Program

| Project Code             | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|--|---------------------|-------------------------------|--|-----------------|
| BRD2024                  | Shenton Ave Underpass (SHEN1) Balustrade | 20,000              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| BRD2025                  | Joondalup Drive Underpass (JOON1)        | 28,800              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| BRD2026                  | West Coast Drive - Guardrail             | 24,000              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| <b>Program Sub Total</b> |  | <b>72,800</b>       |                               |  |                 |

## BCW Major Building Works Program

| Project Code | Project Description                      | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------|--|---------------------|-------------------------------|--|-----------------|
| BCW2073      | Percy Doyle Reserve - Duncraig Clubrooms | 68,353              | 01/12/2011                    | 29/02/2012                               | Works Programed |
| BCW2086      | Duncraig L/Centre Sand & Seal Floors     | 16,000              | 01/11/2011                    | 31/01/2012                               | Works Programed |
| BCW2088      | Rob Baddock Community Hall-Refurbishment | 170,851             | 01/12/2011                    | 29/02/2012                               | Works Programed |
| BCW2095      | Heathridge L/Centre Repair & Paint Doors | 12,304              | 01/12/2011                    | 31/12/2011                               | Works Programed |
| BCW2099      | Joondalup Civic Chambers Paint Doors     | 19,993              | 01/01/2012                    | 31/01/2012                               | Works Programed |
| BCW2102      | Joondalup Library Replace Stair Carpet   | 15,379              | 01/02/2012                    | 30/04/2012                               | Works Programed |
| BCW2119      | Sorrento Tennis Club Kitchen Cupboards   | 17,599              | 01/09/2011                    | 30/09/2011                               | Works Programed |
| BCW2158      | Pinnaroo Point Toilets - Refurbish       | 62,657              | 01/11/2011                    | 31/12/2011                               | Works Programed |
| BCW2199      | Works Operations Centre                  | 26,202              | 01/03/2012                    | 30/04/2012                               | Works Programed |
| BCW2275      | Belrose Park Toilets/Changerooms         | 17,088              | 01/12/2011                    | 31/01/2012                               | Works Programed |
| BCW2277      | Blackboy Tennis Shelter                  | 17,088              | 01/09/2011                    | 31/10/2011                               | Works Programed |
| BCW2279      | Camberwarra Park Toilets/Changerooms     | 17,088              | 01/10/2011                    | 30/11/2012                               | Works Programed |
| BCW2285      | Craigie L/Centre-Replace Floor Coverings | 22,813              | 01/12/2011                    | 31/01/2012                               | Works Programed |
| BCW2286      | Craigie L/Centre - Various Maint' Works  | 17,088              | 01/12/2011                    | 31/01/2012                               | Works Programed |
| BCW2287      | Duncraig Child Care Centre Exit Lights   | 5,696               | 01/01/2012                    | 31/01/2012                               | Works Programed |
| BCW2288      | Craigie L/Centre Fire Indicator Panel    | 91,138              | 01/09/2011                    | 30/11/2012                               | Works Programed |
| BCW2289      | Duncraig C/Hall Upgrade Downpipes        | 13,671              | 01/10/2011                    | 31/10/2011                               | Works Programed |
| BCW2291      | Duncraig Leisure Centre Mini Makeover    | 67,214              | 01/12/2011                    | 31/01/2012                               | Works Programed |

|                          |  |                  |            |            |                 |
|--------------------------|--|------------------|------------|------------|-----------------|
| BCW2292                  | Duncraig Library Remove & Replace Eaves  | 11,392           | 01/01/2012 | 28/02/2012 | Works Programed |
| BCW2294                  | Duncraig Pre School/Child Health Centre  | 19,936           | 01/10/2011 | 30/11/2011 | Works Programed |
| BCW2295                  | Duncraig Pre School/Child Health Centre  | 14,240           | 01/10/2011 | 30/11/2011 | Works Programed |
| BCW2299                  | Grove Child Care Centre Replace Ceiling  | 20,000           | 01/10/2011 | 30/11/2011 | Works Programed |
| BCW2301                  | Heathridge Leisure Centre Replace Carpet | 17,943           | 01/12/2011 | 31/01/2012 | Works Programed |
| BCW2303                  | Iluka Sports Complex M/Room Upgrade      | 20,000           | 01/02/2012 | 31/03/2012 | Works Programed |
| BCW2309                  | Joondalup Library Replace Carpet         | 6,000            | 01/07/2011 | 31/07/2011 | Works Programed |
| BCW2310                  | Joondalup Lotteries House Exhaust Fan    | 4,557            | 01/07/2011 | 31/07/2011 | Works Programed |
| BCW2312                  | MacNaughton Park Clubrooms Custom Orb    | 22,784           | 01/03/2012 | 30/04/2012 | Works Programed |
| BCW2313                  | Moolanda Care & Learning Centre Rep Gate | 5,696            | 01/07/2011 | 31/08/2011 | Works Programed |
| BCW2315                  | Mullaloo Surf Life Saving Club - Kiosk   | 34,177           | 01/09/2011 | 31/10/2011 | Works Programed |
| BCW2316                  | Neil Hawkins Park Toilets - Makeover     | 45,569           | 01/09/2011 | 30/11/2011 | Works Programed |
| BCW2317                  | Ocean Reef Park Toilets/Changerooms      | 5,126            | 01/02/2012 | 31/03/2012 | Works Programed |
| BCW2320                  | Padbury Kindy/CHC Pergola                | 13,671           | 01/04/2012 | 31/05/2012 | Works Programed |
| BCW2326                  | Sorrento SLS C/Clubrooms Distrib Board   | 42,784           | 01/09/2011 | 31/10/2012 | Works Programed |
| BCW2327                  | Warrandyte Park Clubrooms Female Toilet  | 5,696            | 01/04/2012 | 31/05/2012 | Works Programed |
| BCW2329                  | Whitfords Library Bench Tops & Carpet    | 61,652           | 01/01/2012 | 31/03/2012 | Works Programed |
| BCW2331                  | Woodvale Library Desk Upgrade            | 37,594           | 01/02/2012 | 30/04/2012 | Works Programed |
| BCW2332                  | Woodvale Library Install Exhaust Fan     | 9,114            | 01/02/2012 | 31/03/2012 | Works Programed |
| BCW2333                  | Hazardous Materials Management           | 93,886           | 01/08/2011 | 31/05/2012 | Works Programed |
| BCW2337                  | Duncraig L/Centre Hazardous Materials    | 5,696            | 01/12/2011 | 31/01/2012 | Works Programed |
| BCW2338                  | Joondalup Library Chilled Water Plant    | 12,531           | 01/08/2011 | 30/09/2011 | Works Programed |
| BCW2339                  | Joondalup Library Fire Indicator Panel   | 58,388           | 01/08/2011 | 30/09/2011 | Works Programed |
| BCW2340                  | Joondalup Library - Fire Detection Panel | 39,902           | 01/08/2011 | 30/09/2011 | Works Programed |
| BCW2451                  | Ocean Reef Sea Rescue Repoint Brickwork  | 10,000           | 01/10/2011 | 30/11/2011 | Works Programed |
| BCW2453                  | Woodvale Library - Roller Shutter Door   | 8,000            | 01/08/2011 | 31/08/2011 | Works Programed |
| BCW2454                  | Woodvale Library - New Desk              | 8,000            | 01/04/2012 | 30/04/2012 | Works Programed |
| BCW2456                  | Woodvale Library Replace Carpet          | 15,000           | 01/07/2011 | 31/08/2011 | Works Programed |
| BCW2459                  | Whitfords Library - Kitchen Re-vamp      | 15,000           | 01/04/2012 | 31/05/2012 | Works Programed |
| BCW2461                  | Whitfords/Duncraig Library Self Serve    | 15,000           | 01/02/2012 | 31/03/2012 | Works Programed |
| BCW2465                  | Joondalup Library Photo Voltaic (CFWD)   | 200,000          | 01/09/2011 | 31/01/2012 | Works Programed |
| BCW2469                  | Blackall Park Toilets/C'rooms Refurbish  | 23,069           | 01/04/2012 | 31/05/2012 | Works Programed |
| BCW2470                  | RLCIP Penistone Clubrooms (CFWD)         |                  | 01/02/2011 | 30/09/2011 | Works Programed |
| BCW2471                  | RLCIP Rob Baddock Hall (CFWD)            |                  | 01/02/2011 | 30/09/2011 | Works Programed |
| BCW2472                  | RLCIP Connolly Centre (CFWD)             |                  | 01/02/2011 | 30/09/2011 | Works Programed |
| BCW2484                  | Kingsley Clubroom - Terracing            | 71,044           | 01/12/2011 | 28/02/2012 | Works Programed |
| <b>Program Sub Total</b> |  | <b>1,651,669</b> |            |            |                 |

**MPP      Major Projects Program**

| Project Code             | Project Description               | Budget Amount<br>FY | Proposed Construction<br>Date | Proposed Construction<br>Completion Date | Project Stage   |
|--------------------------|-----------------------------------|---------------------|-------------------------------|--|-----------------|
| MPP2010                  | Jack Kikeros Hall/Toilet Block    | 250,000             | 01/04/2012                    | 30/06/2012                               | Works Programed |
| MPP2015                  | Currambine C/Centre Delamere Park | 1,950,000           | 01/11/2011                    | 30/06/2012                               | Works Programed |
| MPP2022                  | Tom Simpson Park - Upgrade        | 400,000             | 01/03/2012                    | 30/06/2012                               | Works Programed |
| <b>Program Sub Total</b> |                                   | <b>2,600,000</b>    |                               |  |                 |

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|                    |                   |
|--------------------|-------------------|
| <b>Grand Total</b> | <b>22,831,728</b> |
|--------------------|-------------------|

| Project Status               | Number of<br>Projects | % of Projects |
|------------------------------|-----------------------|---------------|
| Proceeding According to Plan | 351                   | 100%          |
| <b>Totals</b>                | <b>351</b>            | <b>100%</b>   |