



Attachment 2 - Annual Capital Works Program - Financial Year 2011/12

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2017	Bracken Park Reticulation	75,000	01/02/2012	30/04/2012	Works Programed
PDP2020	Marri Park Landscape Works (CFWD)	20,000	01/08/2011	30/09/2011	Works Programed
PDP2029	Stonehaven Park - New Bore (CFWD)		01/09/2010	29/07/2011	Works Programed
PDP2033	Emerald Park - Landscaping (CFWD)		01/05/2011	31/08/2011	Works Programed
PDP2044	Otago Park - Landscape Upgrade	50,000	01/03/2012	31/03/2012	Works Programed
PDP2045	Kingsley Park - Landscape Upgrade	341,000	01/08/2011	30/11/2011	Works Programed
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	35,000	01/08/2011	30/11/2011	Works Programed
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	75,000	01/10/2011	31/05/2012	Works Programed
PDP2048	Neil Hawkins Park - Irrigation Upgrade	12,000	01/08/2011	31/08/2011	Works Programed
PDP2049	Glengarry Park - Irrigation Update	12,000	01/08/2011	31/08/2011	Works Programed
PDP2050	Admiral Park - Irrigation Upgrade	12,000	01/08/2011	31/08/2011	Works Programed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	35,000	01/02/2012	28/02/2012	Works Programed
PDP2052	Glengarry Park - Irrigation Upgrade	35,000	01/03/2012	31/03/2012	Works Programed
PDP2053	Admiral Park - Irrigation Upgrade	35,000	01/04/2012	30/04/2012	Works Programed
PDP2054	Parkside Park - Irrigation Upgrade	35,000	01/05/2012	31/05/2012	Works Programed
PDP2056	Glengarry Park - Irrigation Upgrade	25,000	01/10/2011	31/10/2011	Works Programed
PDP2057	Admiral Park - Irrigation Upgrade	25,000	01/11/2011	30/11/2011	Works Programed
PDP2058	Parkside Park - Irrigation Upgrade	25,000	01/12/2011	31/12/2011	Works Programed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	5,000	01/08/2011	31/08/2011	Works Programed
PDP2060	Glengarry Park - Irrigation Upgrade	5,000	01/10/2011	31/10/2011	Works Programed
PDP2061	Admiral Park - Irrigation Upgrade	5,000	01/11/2011	30/11/2011	Works Programed
PDP2062	Parkside Park - Irrigation Upgrade	5,000	01/12/2011	31/12/2011	Works Programed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	5,000	01/08/2011	31/08/2011	Works Programed
PDP2064	Glengarry Park - Irrigation Upgrade	5,000	01/09/2011	30/09/2011	Works Programed
PDP2065	Admiral Park - Irrigation Upgrade	5,000	01/10/2011	31/10/2011	Works Programed
PDP2066	Parkside Park - Irrigation Upgrade	5,000	01/11/2011	30/11/2011	Works Programed
PDP2067	Carlton Park - Irrigation Installation	81,000	01/09/2011	30/06/2012	Works Programed

PDP2068	Lysander Park - Irrigation Installation	81,000	01/09/2011	31/05/2012	Works Programed
PDP2153	Parkside Park - Irrigation Upgrade	27,000	01/09/2011	30/09/2011	Works Programed
PDP2157	Whitfords West Park - Irrigation Upgrade	25,000	01/02/2012	28/02/2012	Works Programed
PDP2163	McCubbin Park Redevelopment (CFWD)	60,000	01/10/2011	31/12/2011	Works Programed

Program Sub Total 1,161,000

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2006	North Mullaloo Viewing Platform	60,000	01/05/2012	31/05/2012	Works Programed
FNM2007	Craigie Bushland Paths/signage (CFWD)		01/10/2010	31/10/2011	Works Programed
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	60,000	01/09/2011	30/06/2012	Works Programed
FNM2019	Sandalford Park - Fencing	25,000	01/04/2012	30/04/2012	Works Programed
FNM2020	Callander Park - Fencing	17,000	01/03/2012	31/03/2012	Works Programed
FNM2021	Garrong Park - Fencing	13,000	01/12/2011	31/12/2011	Works Programed
FNM2023	Haddington Park - Fencing	11,000	01/11/2011	30/11/2011	Works Programed
FNM2024	Conidae Park - Fencing	12,000	01/10/2011	31/10/2011	Works Programed
FNM2025	Kelvin Park - Bushland Fencing	12,000	01/06/2012	30/06/2012	Works Programed
FNM2027	Warwick Open Space - Limestone Pathways	50,000	01/02/2012	31/03/2012	Works Programed
FNM2034	North Marmion Beach Redevelopment (CFWD)		01/08/2010	31/08/2011	Works Programed
FNM2044	Foreshore Pathways - Drinking Fountains	10,000	01/02/2012	31/03/2012	Works Programed
FNM2045	Whitfords Beach Fencing (CFWD)		01/06/2011	29/07/2011	Works Programed
FNM2052	Mullaloo Beach Foreshore - Fencing	100,000	01/04/2012	31/05/2012	Works Programed

Program Sub Total 370,000

PEP Parks Equipment Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP1016	Tennis Court Resurfacing Program (CFWD)	47,900	01/09/2011	31/12/2011	Works Programed
PEP2002	Floodlight & Pole Replacement (CFWD)	481,000	01/10/2011	31/05/2012	Works Programed
PEP2023	Practice Cricket Wickets (CFWD)	60,000	01/10/2011	31/10/2011	Works Programed
PEP2028	Tennis Court Resurfacing Program (CFWD)	30,000	01/09/2011	31/12/2011	Works Programed
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	21,920	01/09/2011	31/12/2011	Works Programed
PEP2057	Revegetation of Sumps (CFWD)	10,000	01/07/2011	31/07/2011	Works Programed
PEP2090	Shade Structure Program (CFWD)	30,000	01/08/2011	30/11/2011	Works Programed

PEP2106	Falklands Park-Softfall,Play Equip(CFWD)	85,000	01/10/2011	30/11/2011	Works Programed
PEP2112	Montague Park Upgrade Playground Equip	50,000	01/05/2012	30/06/2012	Works Programed
PEP2114	Prince Regent Park- Practice Nets (CFWD)	60,000	01/11/2011	30/11/2011	Works Programed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/06/2012	30/06/2012	Works Programed
PEP2221	Hillarys Park Upper -Replace Equip(CFWD)		01/03/2011	15/07/2011	Works Programed
PEP2222	James Cook Park - Play Equip (CFWD)	60,000	01/11/2011	31/12/2011	Works Programed
PEP2225	Audit of Parks Play Equipment	70,000	01/06/2012	30/06/2012	Works Programed
PEP2226	Ellersdale Park - PlayEquip (CFWD)	85,000	01/11/2011	31/12/2011	Works Programed
PEP2228	Charonia Kindy Replace Playground Equip	80,000	01/05/2012	30/06/2012	Works Programed
PEP2229	Duncraig C/Centre Replace Playground Equ	93,000	01/04/2012	31/05/2012	Works Programed
PEP2239	BurnsBeach Park-Replace Playground Equip	93,000	01/05/2012	30/06/2012	Works Programed
PEP2246	Chichester Park - Cricket Wicket Repairs	40,000	01/06/2012	30/06/2012	Works Programed
PEP2247	Robin Park - Cricket Wicket Repairs	13,000	01/10/2011	31/10/2011	Works Programed
PEP2249	Admiral Park - Cricket Wicket Repairs	50,000	01/06/2012	30/06/2012	Works Programed
PEP2251	Robin Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2252	Melene Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2253	Kingsley Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2254	Seacrest Park - Cricket Wicket Covers	5,000	01/04/2012	30/04/2012	Works Programed
PEP2255	Chichester Park North-Replace Socc Goals	10,000	01/04/2012	30/04/2012	Works Programed
PEP2256	Chichester Park South-Replace Socc Goals	10,000	01/04/2012	30/04/2012	Works Programed
PEP2257	Ellersdale Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2258	Emerald Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2259	Falkland Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2260	Seacrest East Park-Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2261	Seacrest West Park-Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2262	Lexcen Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2263	Timberlane Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2264	Mirror Park - Goal Post Replacement	10,000	01/04/2012	30/04/2012	Works Programed
PEP2265	Conica Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2266	Coolibah Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2267	Discovery Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2268	Earlsferry Park - Park Benches	4,000	01/11/2011	30/11/2011	Works Programed
PEP2269	Emerald Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2272	Fairmont Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2273	Falklands Park - Park Benches	4,000	01/12/2011	31/12/2011	Works Programed
PEP2274	Filbert Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2275	Gerda Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed

PEP2276	Glengarry Park - Park Benches	6,000	01/12/2011	31/12/2011	Works Programed
PEP2277	Gradient Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2278	Granadilla Park - Park Benches	4,000	01/11/2011	30/11/2011	Works Programed
PEP2279	Greenwich Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2280	Hawker Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2281	Warrandyte Park - Park Benches	2,000	01/12/2011	31/12/2011	Works Programed
PEP2282	Carr Park - Park Benches	2,000	01/11/2011	30/11/2011	Works Programed
PEP2283	Glenmere Park - Picnic Tables & Shelters	15,000	01/04/2012	30/04/2012	Works Programed
PEP2284	Hilton Park - Picnic Tables & Shelters	15,000	01/04/2012	30/04/2012	Works Programed
PEP2285	MacDonald Park - Seating Facilities	15,000	01/04/2012	30/04/2012	Works Programed
PEP2287	Percy Doyle Tennis - Barbeques	14,000	01/11/2011	30/11/2011	Works Programed
PEP2288	Sir James McCusker Park - Barbeques	30,000	01/11/2011	30/11/2011	Works Programed
PEP2289	MacDonald Park - Barbeques	24,000	01/11/2011	30/11/2011	Works Programed
PEP2290	Sir James McCusker - Park Signs	27,000	01/03/2012	31/03/2012	Works Programed
PEP2291	Barridale Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2292	Ellersdale Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2293	Flinders Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2294	Forrest Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2295	Glengarry Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2296	James Cook Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2297	Marri Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2298	MacDonald Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2299	Melene Park - Park Signs	4,000	01/03/2012	31/03/2012	Works Programed
PEP2310	Juniper Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2311	Forrest Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2312	Bridgewater Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2313	Korella Park - Limestone Surrounds	5,000	01/03/2012	31/03/2012	Works Programed
PEP2314	Santiago Park - Turf Works	25,000	01/10/2011	31/10/2011	Works Programed
PEP2338	Kingsley Park - Park Benches	6,000	01/11/2011	30/11/2011	Works Programed
PEP2359	Kingsley Park - Park Signs	4,000	01/11/2011	30/11/2011	Works Programed
PEP2368	Kingsley Park - Vehicle Access Gates	2,700	01/11/2011	30/11/2011	Works Programed
PEP2507	Kingsley Park Tennis Court Resurfacing	48,000	01/10/2011	31/03/2012	Works Programed
PEP2508	Heathridge Park Tennis Court Resurfacing	95,000	01/10/2011	31/03/2012	Works Programed
PEP2515	Charonia Park - Limestone Surrounds	5,000	01/03/2011	31/03/2012	Works Programed
PEP2533	Marri Park Play Equip (CFWD)	85,000	01/08/2011	30/09/2011	Works Programed
PEP2535	Burns Beach Park - Benches	8,000	01/09/2011	30/09/2011	Works Programed
PEP2536	MacNaughton Park - Skate Park Fencing	12,000	01/11/2011	30/11/2011	Works Programed

PEP2537	Ocean Reef Skate Park - Mirror Park	250,000	01/01/2012	31/03/2012	Works Programed
PEP2538	Multiward Parks - Replace Chain Gates	27,000	01/02/2012	31/03/2012	Works Programed
PEP2566	Falklands Park Gym Equipment (CFWD)	21,000	01/11/2011	31/12/2012	Works Programed
PEP2567	Sheoak Park Play Equip (CFWD)	74,950	01/11/2011	31/12/2011	Works Programed
PEP2568	Paveta Park Play Equip (CFWD)		01/06/2011	30/09/2011	Works Programed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	21,000	01/11/2011	30/11/2011	Works Programed
PEP2570	Marri Park - Drinking Fountains	4,000	01/01/2012	31/01/2012	Works Programed
PEP2591	James Cook Park Tennis Shelter	15,000	01/08/2011	31/08/2011	Works Programed

Program Sub Total 2,541,470

SSE Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	67,600	01/05/2012	30/06/2012	Works Programed
SSE2013	Joondalup City Centre L/scape Rej (CFWD)	49,335	01/11/2011	31/01/2012	Works Programed
SSE2014	Central Walk Renewal Works (CFWD)	20,000	01/06/2012	30/06/2012	Works Programed
SSE2015	Shenton Ave Landscaping (CFWD)	45,000	01/09/2011	31/12/2011	Works Programed
SSE2016	Burns Beach Road Landscaping (CFWD)	500,000	01/09/2011	30/06/2012	Works Programed
SSE2017	Central Walk Lighting (CFWD)	40,000	01/06/2012	30/06/2012	Works Programed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	375,750	01/04/2012	30/06/2012	Works Programed
SSE2021	City Centre Planter Boxes (CFWD)		01/07/2010	30/06/2012	Works Programed
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	150,000	01/01/2012	30/06/2012	Works Programed
SSE2031	Hodges Drive Landscaping (CFWD)	30,000	01/08/2011	30/09/2011	Works Programed
SSE2034	Burns Beach Road Landscaping	195,800	01/09/2011	28/02/2012	Works Programed
SSE2035	Hodges Drive Landscaping	95,000	01/05/2012	30/06/2012	Works Programed
SSE2036	Joondalup Drive Landscaping	219,200	01/05/2012	30/06/2012	Works Programed
SSE2038	Shenton Avenue Landscaping	250,000	01/04/2012	30/06/2012	Works Programed
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWD)	20,000	01/08/2011	30/09/2011	Works Programed
SSE2043	West Coast Drv Landscaping (West Verge)	78,000	01/05/2012	30/06/2012	Works Programed
SSE2044	Walter Padbury Landscaping (CFWD)	40,000	01/10/2011	30/11/2011	Works Programed
SSE2046	Bus Shelter Installation Program	45,000	01/10/2011	28/02/2012	Works Programed

Program Sub Total 2,220,685

LTM Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2002	Ocean Reef Rd to Lake Valley Dr (CFWD)	50,000	01/07/2011	30/09/2011	Works Programed
LTM2015	Lysander St TMS	105,000	01/12/2011	31/01/2012	Works Programed
LTM2019	Resolute Way (0.47km)	80,000	01/01/2012	30/04/2012	Works Programed
LTM2022	Sheppard Way (0.73km)	100,000	01/01/2012	30/04/2012	Works Programed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	60,000	01/03/2012	30/04/2012	Works Programed
LTM2024	Regatta Dr (0.62km)	90,000	01/02/2012	31/03/2012	Works Programed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Ave	70,000	01/10/2011	28/02/2012	Works Programed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rd	60,000	01/01/2012	31/01/2012	Works Programed
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	130,000	01/01/2012	30/04/2012	Works Programed
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)		01/04/2011	29/07/2011	Works Programed
LTM2058	Illyarrie/Tuart Rd Intersection T/ment	25,000	01/01/2012	31/01/2012	Works Programed
LTM2061	Upgrade of Lane 1 Sorrento	100,000	01/02/2012	31/03/2012	Works Programed
LTM2067	Kingsley Drive (2.26km) (CFWD)		01/11/2010	29/07/2011	Works Programed
Program Sub Total		870,000			

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CFWD)	380,000	01/03/2012	31/05/2012	Works Programed
SBS2027	Craigie Dr / Haddington St (CFWD)	204,500	01/01/2012	28/02/2012	Works Programed
SBS2032	Whitfords Ave Pavement Markers	27,000	01/12/2011	31/12/2011	Works Programed
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrade	62,000	01/11/2011	31/12/2011	Works Programed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocket	120,000	01/12/2011	31/01/2012	Works Programed
SBS2035	Whitfords Ave & Eddystone Ave Signals	51,000	01/04/2012	31/05/2012	Works Programed
SBS2036	Endeavour Rd Traffic Mangagement	44,000	01/06/2012	30/06/2012	Works Programed
Program Sub Total		888,500			

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2011	Iluka Foreshore Reserve Carpark Lighting	35,000	01/01/2012	31/01/2012	Works Programed
PFP2012	Emerald Park - Eastern Carpark (CFWD)		01/05/2011	29/07/2011	Works Programed
PFP2018	Robin Reserve Carpark	35,000	01/04/2012	31/05/2012	Works Programed

PF2019	Patricia Giles Centre Car Park Burlos Ct	40,000	01/06/2012	30/06/2012	Works Programed
PF2020	Sacred Heart College	195,000	01/05/2012	31/05/2012	Works Programed
PF2045	Whitfords Nodes Horse Float (CFWD)		01/05/2011	29/07/2011	Works Programed
Program Sub Total		305,000			

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2004	Moore/Connolly -Dual Carriageway (CFWD)		01/09/2010	31/10/2011	Works Programed
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr	3,420,000	01/01/2012	31/05/2012	Works Programed
Program Sub Total		3,420,000			

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2002	Burns Beach Sth-Costal Share Path(CFWD)		01/02/2011	30/09/2011	Works Programed
FPN2007	Disability Access for Public Transport	50,000	01/06/2012	30/06/2012	Works Programed
FPN2040	Kennedy Way - Construction of New PAW	8,500	01/05/2012	31/05/2012	Works Programed
FPN2042	Keans Ave - Path	14,150	01/09/2011	30/09/2011	Works Programed
FPN2044	Bankhurst Way - Path	34,000	01/03/2012	31/03/2012	Works Programed
FPN2051	Ocean Shores Edge - Path	29,000	01/02/2012	28/02/2012	Works Programed
FPN2054	Kinross Drive - Path	12,000	01/09/2011	30/09/2011	Works Programed
FPN2063	Marmion Ave Mission Hills PI - Path	20,900	01/10/2011	31/10/2011	Works Programed
FPN2064	Marmion Ave Webb PI - Path	14,250	01/06/2012	30/06/2012	Works Programed
FPN2065	Marmion Ave Monkhouse Way - Path	47,500	01/06/2012	30/06/2012	Works Programed
FPN2066	Hepburn Ave Claygate Way - Path	46,600	01/01/2012	31/01/2012	Works Programed
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	17,100	01/01/2012	31/01/2012	Works Programed
FPN2102	Wandearah Way - Path	6,744	01/09/2011	30/09/2011	Works Programed
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	249,860	01/03/2012	31/05/2012	Works Programed
FPN2108	Barwon Road-Craigie Drv-Camberwarra Drv	22,000	01/04/2012	30/04/2012	Works Programed
FPN2119	Penistone Park West - Connecting Path	50,000	01/03/2012	30/04/2012	Works Programed
Program Sub Total		622,604			

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2017	Iolanthe Drive to Wandina Park - Path	40,000	01/08/2011	31/08/2011	Works Programed
FPR2020	Greenwood PAWs - Upgrade Existing Paths	38,000	01/10/2011	31/10/2011	Works Programed
FPR2022	Churton Cr to Dorchester Ave - Path	9,000	01/11/2011	30/11/2011	Works Programed
FPR2023	Glenmere Rd to Ellersdale Ave	9,000	01/11/2011	30/11/2011	Works Programed
FPR2024	Oleander Way to Clevedon Place - Path	7,000	01/10/2011	31/10/2011	Works Programed
FPR2026	Coorong Pl to Mullaloo Drive - Path	14,500	01/11/2011	30/11/2011	Works Programed
FPR2029	Halgania Way to Bracken Park - Path	4,000	01/11/2011	30/11/2011	Works Programed
FPR2037	The Loop to Clifftop Ct - Path	8,000	01/11/2011	30/11/2011	Works Programed
FPR2038	The Loop to Woodvale Ct - Path	7,500	01/11/2011	30/11/2011	Works Programed
FPR2039	Lakeview Drive to Scarp Close - Path	5,500	01/11/2011	30/11/2011	Works Programed
FPR2042	Outlook Drv to Silverwater Way - Path	6,500	01/01/2012	31/01/2012	Works Programed
FPR2043	Silverwater Way to Crest Ct - Path	8,000	01/01/2012	31/01/2012	Works Programed
FPR2107	Warrigal Way to Ash Pl - Path	6,000	01/01/2012	31/01/2012	Works Programed
FPR2110	Zamia Pl to Darwina Pl - Path	12,000	01/02/2012	28/02/2012	Works Programed
FPR2114	PAW Upgrade - Kurrajong Park	8,000	01/02/2012	28/02/2012	Works Programed
Program Sub Total		183,000			

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2003	Mirror Park S/W Increase Sump (CFWD)	100,000	01/10/2011	30/11/2011	Works Programed
SWD2013	Blackboy Park - Upgrade Drainage (CFWD)		01/10/2010	30/09/2011	Works Programed
SWD2017	Periwinkle Park Install Pollutant Traps	100,000	01/01/2012	28/02/2012	Works Programed
SWD2033	Kingsley Drive Sump	105,000	01/03/2012	30/04/2012	Works Programed
SWD2045	Merrifield Place Soak	45,000	01/03/2012	31/05/2012	Works Programed
SWD2046	Mullaloo Surf Club Car Park	45,000	01/10/2011	31/10/2011	Works Programed
SWD2047	Tom Simpson Car Park	45,000	01/04/2012	30/04/2012	Works Programed
SWD2048	Oceanside Prom / Korella St Intersection	45,000	01/04/2012	30/04/2012	Works Programed
SWD2053	Waterford Drive Flood Mitigation	90,000	01/12/2011	31/12/2011	Works Programed
SWD2054	Ellersdale Park Sump - Improvement	80,000	01/02/2012	31/03/2012	Works Programed
SWD2055	Marri Park Sump - Improvement	80,000	01/02/2012	31/03/2012	Works Programed
SWD2056	Craigie Sump Improvement	50,000	01/10/2011	30/11/2011	Works Programed
Program Sub Total		785,000			

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	Environmental Design Lighting	25,000	01/04/2012	30/06/2012	Works Programed
STL2003	Joondalup City Centre Lighting (CFWD)	230,000	01/06/2012	30/06/2012	Works Programed
STL2005	Arterial & Urban Road Street Lighting	35,000	01/04/2012	30/06/2012	Works Programed
STL2006	Davidson Terrace - Lighting (CFWD)		01/03/2011	31/10/2011	Works Programed
STL2016	Kenny Drive - New Streetlight	4,000	01/06/2012	30/06/2012	Works Programed
STL2017	Ocean Reef Road - Mabena Place Lighting	6,000	01/04/2012	30/04/2012	Works Programed
STL2024	Willowcreek Mews - New Streetlights	10,000	01/04/2012	30/04/2012	Works Programed
Program Sub Total		310,000			

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2011	30/06/2012	Works Programed
RPR2111	Fairlisle Place - Asphalt	19,980	01/07/2011	31/10/2011	Works Programed
RPR2180	Reserve projects	11,767	01/07/2011	30/06/2012	Works Programed
RPR2181	Paisley Court - Asphalt	31,080	01/07/2011	31/10/2011	Works Programed
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	173,160	01/07/2011	31/10/2011	Works Programed
RPR2183	Sophy Court - Asphalt	18,000	01/10/2011	31/12/2011	Works Programed
RPR2184	Buttercup Rise - Asphalt	19,800	01/10/2011	31/12/2011	Works Programed
RPR2185	Hazelbury Street - Asphalt	91,020	01/10/2011	31/12/2011	Works Programed
RPR2186	Crowea Street - Asphalt	79,950	01/10/2011	31/12/2011	Works Programed
RPR2187	Pitonga Way - Asphalt	146,520	01/10/2011	31/12/2011	Works Programed
RPR2188	Hanley Place - Asphalt	108,780	01/10/2011	31/12/2011	Works Programed
RPR2189	Harcourt Drive - Asphalt	230,880	01/10/2011	31/12/2011	Works Programed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	15,900	01/07/2011	31/10/2011	Works Programed
RPR2191	Joondalup Drv-Eddystone Ave Intersection	30,900	01/07/2011	31/10/2011	Works Programed
RPR2192	Eddystone Ave / Honeybush Drv Roundabout	22,080	01/07/2011	31/10/2011	Works Programed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	64,380	01/07/2011	31/10/2011	Works Programed
RPR2194	Seaforth Loop - Asphalt	55,500	01/07/2011	31/10/2011	Works Programed
RPR2195	Marjorie Street - Asphalt	55,500	01/01/2012	31/01/2012	Works Programed
RPR2196	Merivale Way - Asphalt	59,940	01/01/2012	31/03/2012	Works Programed
RPR2197	Clevedon Place - Asphalt	75,480	01/07/2011	31/10/2011	Works Programed

RPR2198	Fleet Way - Asphalt	55,029	01/05/2012	30/06/2012	Works Programed
RPR2199	Coral Street - Asphalt	55,080	01/05/2012	30/06/2012	Works Programed
RPR2200	Kilcairn Place - Asphalt	64,380	01/01/2012	31/03/2012	Works Programed
RPR2201	Darnley Avenue - Asphalt	59,130	01/01/2012	31/03/2012	Works Programed
RPR2202	Garnkirk Road - Asphalt	88,800	01/01/2012	31/03/2012	Works Programed
RPR2203	Dillenia Way - Asphalt	83,220	01/01/2012	31/03/2012	Works Programed
RPR2204	Kendal Way - Asphalt	33,300	01/01/2012	31/03/2012	Works Programed
RPR2205	McInness Court - Asphalt	15,540	01/01/2012	31/03/2012	Works Programed
RPR2206	Morritt Street - Asphalt	24,420	01/01/2012	31/03/2012	Works Programed
RPR2207	Fitzpatrick Way - Asphalt	77,700	01/03/2012	31/05/2012	Works Programed
RPR2208	MacGregor Drive - Asphalt	83,520	01/03/2012	31/05/2012	Works Programed
RPR2209	Hilton Place - Asphalt	40,260	01/03/2012	31/05/2012	Works Programed
RPR2210	Nalpa Way - Asphalt	99,000	01/03/2012	31/05/2012	Works Programed
RPR2211	Florian Place - Asphalt	39,600	01/03/2012	31/05/2012	Works Programed
RPR2212	Favenc Way - Asphalt	47,250	01/03/2012	31/05/2012	Works Programed
RPR2213	Argyll Place - Asphalt	28,860	01/01/2012	31/03/2012	Works Programed
RPR2214	Blake Court - Asphalt	23,040	01/03/2012	31/05/2012	Works Programed
RPR2215	Hubbard Drive - Asphalt	113,220	01/03/2012	31/05/2012	Works Programed
RPR2216	Dampier Ave - Whitfords Ave to Aristride	138,000	01/05/2012	30/06/2012	Works Programed
RPR2217	Castlefern Way - Asphalt	135,780	01/03/2012	31/05/2012	Works Programed
RPR2218	Ramose Close - Asphalt	27,000	01/03/2012	31/05/2012	Works Programed
RPR2219	Telford Street - Asphalt	55,500	01/05/2012	30/06/2012	Works Programed
RPR2220	Staff Court - Asphalt	26,640	01/05/2012	30/06/2012	Works Programed
RPR2221	Graphic Court - Asphalt	31,080	01/05/2012	30/06/2012	Works Programed
RPR2222	Radian Road - Asphalt	66,600	01/05/2012	30/06/2012	Works Programed
RPR2223	Coma Place - Asphalt	19,980	01/05/2012	30/06/2012	Works Programed
RPR2224	Tasman Road - Gradient Wy to Shell Court	86,580	01/05/2012	30/06/2012	Works Programed
RPR2225	Shell Court - Asphalt	18,300	01/05/2012	30/06/2012	Works Programed
RPR2226	Crystal Close - Asphalt	29,280	01/05/2012	30/06/2012	Works Programed
RPR2441	Hepburn Ave-200m East from Kingsley Drv	190,120	01/12/2011	28/02/2012	Works Programed
RPR2442	Joondalup Drv-Eddystone Ave Intersection	29,640	01/07/2011	31/10/2011	Works Programed
RPR2443	Joondalup Dr - Hodges Dr Intersection	40,716	01/07/2011	31/10/2011	Works Programed
RPR2444	Hodges Drv - Joondalup Drv Intersection	20,350	01/07/2011	31/10/2011	Works Programed
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman Rd	280,000	01/12/2011	28/02/2012	Works Programed
RPR2446	Joondalup Dr - Moore Dr Intersection	98,319	01/07/2011	31/10/2011	Works Programed
RPR2447	Hepburn Ave - Cockman Rd to Goollelal Dr	315,000	01/12/2011	28/02/2012	Works Programed
RPR2448	Dampier Ave - Alicia Wy Roundabout	40,700	01/05/2012	30/06/2012	Works Programed

RPR2449	Chessell Dr - Warwick Rd to Truslove Way	178,500	01/01/2012	31/03/2012	Works Programed
RPR2450	Edgewater Dr-Parkland Cl to Wedgewood Av	172,992	01/07/2011	31/10/2011	Works Programed
RPR2451	Edgewater Dr - Regatta Dr to Parkland Cl	326,400	01/07/2011	31/10/2011	Works Programed
RPR2452	Admiral Grv - Channel Drv Roundabout	35,557	01/03/2012	31/05/2012	Works Programed
Program Sub Total		4,830,000			

BRD Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2024	Shenton Ave Underpass (SHEN1) Balustrade	20,000	01/01/2012	31/01/2012	Works Programed
BRD2025	Joondalup Drive Underpass (JOON1)	28,800	01/01/2012	31/01/2012	Works Programed
BRD2026	West Coast Drive - Guardrail	24,000	01/01/2012	31/01/2012	Works Programed
Program Sub Total		72,800			

BCW Major Building Works Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2073	Percy Doyle Reserve - Duncraig Clubrooms	68,353	01/12/2011	29/02/2012	Works Programed
BCW2086	Duncraig L/Centre Sand & Seal Floors	16,000	01/11/2011	31/01/2012	Works Programed
BCW2088	Rob Baddock Community Hall-Refurbishment	170,851	01/12/2011	29/02/2012	Works Programed
BCW2095	Heathridge L/Centre Repair & Paint Doors	12,304	01/12/2011	31/12/2011	Works Programed
BCW2099	Joondalup Civic Chambers Paint Doors	19,993	01/01/2012	31/01/2012	Works Programed
BCW2102	Joondalup Library Replace Stair Carpet	15,379	01/02/2012	30/04/2012	Works Programed
BCW2119	Sorrento Tennis Club Kitchen Cupboards	17,599	01/09/2011	30/09/2011	Works Programed
BCW2158	Pinnaroo Point Toilets - Refurbish	62,657	01/11/2011	31/12/2011	Works Programed
BCW2199	Works Operations Centre	26,202	01/03/2012	30/04/2012	Works Programed
BCW2275	Belrose Park Toilets/Changerooms	17,088	01/12/2011	31/01/2012	Works Programed
BCW2277	Blackboy Tennis Shelter	17,088	01/09/2011	31/10/2011	Works Programed
BCW2279	Camberwarra Park Toilets/Changerooms	17,088	01/10/2011	30/11/2012	Works Programed
BCW2285	Craigie L/Centre-Replace Floor Coverings	22,813	01/12/2011	31/01/2012	Works Programed
BCW2286	Craigie L/Centre - Various Maint' Works	17,088	01/12/2011	31/01/2012	Works Programed
BCW2287	Duncraig Child Care Centre Exit Lights	5,696	01/01/2012	31/01/2012	Works Programed
BCW2288	Craigie L/Centre Fire Indicator Panel	91,138	01/09/2011	30/11/2012	Works Programed
BCW2289	Duncraig C/Hall Upgrade Downpipes	13,671	01/10/2011	31/10/2011	Works Programed
BCW2291	Duncraig Leisure Centre Mini Makeover	67,214	01/12/2011	31/01/2012	Works Programed

BCW2292	Duncraig Library Remove & Replace Eaves	11,392	01/01/2012	28/02/2012	Works Programed
BCW2294	Duncraig Pre School/Child Health Centre	19,936	01/10/2011	30/11/2011	Works Programed
BCW2295	Duncraig Pre School/Child Health Centre	14,240	01/10/2011	30/11/2011	Works Programed
BCW2299	Grove Child Care Centre Replace Ceiling	20,000	01/10/2011	30/11/2011	Works Programed
BCW2301	Heathridge Leisure Centre Replace Carpet	17,943	01/12/2011	31/01/2012	Works Programed
BCW2303	Iluka Sports Complex M/Room Upgrade	20,000	01/02/2012	31/03/2012	Works Programed
BCW2309	Joondalup Library Replace Carpet	6,000	01/07/2011	31/07/2011	Works Programed
BCW2310	Joondalup Lotteries House Exhaust Fan	4,557	01/07/2011	31/07/2011	Works Programed
BCW2312	MacNaughton Park Clubrooms Custom Orb	22,784	01/03/2012	30/04/2012	Works Programed
BCW2313	Moolanda Care & Learning Centre Rep Gate	5,696	01/07/2011	31/08/2011	Works Programed
BCW2315	Mullaloo Surf Life Saving Club - Kiosk	34,177	01/09/2011	31/10/2011	Works Programed
BCW2316	Neil Hawkins Park Toilets - Makeover	45,569	01/09/2011	30/11/2011	Works Programed
BCW2317	Ocean Reef Park Toilets/Changerooms	5,126	01/02/2012	31/03/2012	Works Programed
BCW2320	Padbury Kindy/CHC Pergola	13,671	01/04/2012	31/05/2012	Works Programed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	42,784	01/09/2011	31/10/2012	Works Programed
BCW2327	Warrandyte Park Clubrooms Female Toilet	5,696	01/04/2012	31/05/2012	Works Programed
BCW2329	Whitfords Library Bench Tops & Carpet	61,652	01/01/2012	31/03/2012	Works Programed
BCW2331	Woodvale Library Desk Upgrade	37,594	01/02/2012	30/04/2012	Works Programed
BCW2332	Woodvale Library Install Exhaust Fan	9,114	01/02/2012	31/03/2012	Works Programed
BCW2333	Hazardous Materials Management	93,886	01/08/2011	31/05/2012	Works Programed
BCW2337	Duncraig L/Centre Hazardous Materials	5,696	01/12/2011	31/01/2012	Works Programed
BCW2338	Joondalup Library Chilled Water Plant	12,531	01/08/2011	30/09/2011	Works Programed
BCW2339	Joondalup Library Fire Indicator Panel	58,388	01/08/2011	30/09/2011	Works Programed
BCW2340	Joondalup Library - Fire Detection Panel	39,902	01/08/2011	30/09/2011	Works Programed
BCW2451	Ocean Reef Sea Rescue Repoint Brickwork	10,000	01/10/2011	30/11/2011	Works Programed
BCW2453	Woodvale Library - Roller Shutter Door	8,000	01/08/2011	31/08/2011	Works Programed
BCW2454	Woodvale Library - New Desk	8,000	01/04/2012	30/04/2012	Works Programed
BCW2456	Woodvale Library Replace Carpet	15,000	01/07/2011	31/08/2011	Works Programed
BCW2459	Whitfords Library - Kitchen Re-vamp	15,000	01/04/2012	31/05/2012	Works Programed
BCW2461	Whitfords/Duncraig Library Self Serve	15,000	01/02/2012	31/03/2012	Works Programed
BCW2465	Joondalup Library Photo Voltaic (CFWD)	200,000	01/09/2011	31/01/2012	Works Programed
BCW2469	Blackall Park Toilets/C'rooms Refurbish	23,069	01/04/2012	31/05/2012	Works Programed
BCW2470	RLCIP Penistone Clubrooms (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2471	RLCIP Rob Baddock Hall (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2472	RLCIP Connolly Centre (CFWD)		01/02/2011	30/09/2011	Works Programed
BCW2484	Kingsley Clubroom - Terracing	71,044	01/12/2011	28/02/2012	Works Programed

Program Sub Total 1,651,669

MPP Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2010	Jack Kikeros Hall/Toilet Block	250,000	01/04/2012	30/06/2012	Works Programed
MPP2015	Currambine C/Centre Delamere Park	1,950,000	01/11/2011	30/06/2012	Works Programed
MPP2022	Tom Simpson Park - Upgrade	400,000	01/03/2012	30/06/2012	Works Programed
Program Sub Total		2,600,000			
Grand Total		22,831,728			

Project Status	Number of Projects	% of Projects
Proceeding According to Plan	351	100%
Totals	351	100%