



Annual Plan 2011-2012 Progress Report

April to June 2012

TABLE OF CONTENTS

Introduction.....	6
LEADERSHIP AND GOVERNANCE	
Code of Conduct	12
Co-ordination of 2011 Election.....	12
Elected Member Training and Support	13
Council and Committee Meetings	14
Annual Report	14
Compliance Audit Return	14
Review of the Register of Delegation Authority Manual	14
Publications	15
Community Consultation	17
Customer Satisfaction Survey.....	19
Working Groups and Community Forums.....	20
Active Citizenship Program.....	21
Civic Ceremonies	21
Council Meetings.....	24
Strategic Community Plan 2012-2022	25
Policy Development	26
Review of Local Laws	27
Strategic Financial Plan 2009 to 2029	28
Plans	29
External Partnerships.....	30
Jinan Sister City Plan	31
Jinan Garden.....	32
THE NATURAL ENVIRONMENT	
Environment Plan 2012-2015.....	33
Landscape Master Plan 2009-2019 - Joondalup City Centre Streetscape Master Plan	34
Water Wise Councils Program.....	35
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5.....	36
Development of a City Water Plan.....	37
Groundwater Monitoring Program.....	37
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks	38
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program	39
Storm Water Drainage Program.....	40
Sump Rehabilitation Program	40
Climate Change Strategy.....	40

ECOSTAR.....	41
Carbon Offset for the City's Fleet.....	42
Strategic Waste Minimisation Plan 2010-2014	42
Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project	44
Craigie Bushland Native Wildlife Sanctuary.....	45
Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre	46
Natural Areas Management Plans	47
Midge Management Strategy Partnership Agreement.....	49
Conservation Rehabilitation Projects - National Green Jobs Corps Program	50
Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park	51
Adopt a Coastline Project.....	52
Environmental Education Program	53
Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program	54
Foreshore and Natural Areas Management Program.....	55
Coastal Foreshore Management Plan	56
Bike Plan 2009-2014.....	57
ECONOMIC DEVELOPMENT AND GROWTH	
Economic Development Plan	59
Business Forums	60
Joondalup Business Online Newsletter	60
City Centre Growth.....	61
Commercial Office Development	63
Small Business Centre North West Metro	64
Edith Cowan University Business and Innovation Centre.....	66
Welcome Business Information.....	66
Small Business Centre Research	67
Central Walk.....	68
Implementation of the Economic Development Plan	68
Co-operation with the City of Wanneroo	69
Information for the Business Community	70
Industry and Business Attraction	72
Partnership Approach to Regional Economic Development.....	73
Cafés, Kiosks and Restaurants.....	76
Burns Beach Master Planning.....	77
THE BUILT ENVIRONMENT	
District Planning Scheme Review - Local Commercial Strategy	78
District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.	79
City Centre Structure Plan	80

Online Application Service	81
Ocean Reef Marina	82
Joondalup Performing Arts and Cultural Facility	83
Asset Management Plan 2012-2016.....	84
Infrastructure Asset Management Plans	85
Capital Works Program	86
Capital Works Program - Dualling of Moore Drive, (East) Currambine	86
Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo.....	86
Capital Works Program – Construction for Engineering and Natural Areas:	88
Maintenance of Parks, Natural Areas and Roads.....	88
Landscape Master Plan Arterial Roads	89
State and Federal Funding of Infrastructure Projects	90
Graffiti Removal	90
COMMUNITY WELLBEING	
Leasing of City Buildings.....	91
Beach Management Plan.....	91
Animal Care Facility	92
Community Development Plan.....	92
Positive Ageing Plan	93
Walkability Plan	95
Community Funding Program	96
Currambine Community Centre Project	100
Development of New Skate Park, Mirror Park, Ocean Reef.....	101
Upgrade of Parks and Reserves.....	102
Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood	102
Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo	102
Upgrade of Community Facilities – Sorrento Community Centre, Sorrento	103
Upgrade of Community Facilities – Sorrento Duncraig Leisure Centre	103
Installation of Photovoltaic Systems	104
Installation of a Photovoltaic System – Joondalup Library	104
Decommissioning of Tennis Courts	105
Agreements for Use of Parks, Reserves and Sporting Ovals.....	105
Percy Doyle Reserve Master Planning Project.....	106
Edgewater Quarry Master Planning Project.....	106
Online Bookings for Customers of Leisure Centres.....	107
Immunisation Services	108
Cultural Program	109
Lifelong Learning Program.....	112

Library Lending Services..... 114
E-Audio Services..... 114
PC Booking System for Public Internet Access Terminals in the Library 115
Community Education Plan..... 116
Community Safety and Crime Prevention Plan (CSCPP)..... 119
Craigie Leisure Centre – CCTV 120
Street Lighting Program 120
Emergency Management 120
Traffic Management Program 122
Road Safety Program..... 122

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Strategic Plan 2008-2011 guides the development and provision of the City's services and programs through its key focus areas of:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

A new Strategic Community Plan 2012-2022 is in development and will be finalised during 2012. The new Strategic Community Plan will be in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision *to be a sustainable City and community that is committed to service delivery excellence and operates under the principles of good governance*. The City's mission is *to undertake all our activities with the endeavour of meeting community expectations and achieving sustainable lifestyles*.

The Framework includes:

- The Strategic Plan - provides the broad future strategic direction for the City;
- The 20-Year Financial Plan - provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections.
- The Corporate Plan – sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Plan.
- The Annual Plan – contains annual actions to achieve the vision of the Strategic Plan;
- Directorate Plans – contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

Highlights – April to June 2012 Quarter

Key Focus Area 1 – Leadership and Governance

Local Government Reform

The City of Joondalup provided a response to the Metropolitan Local Government Review Panel Draft Findings in relation to the proposed reform of local government in the Perth Metropolitan area.

Customer Satisfaction Survey 2012

The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Selected by random sampling, 600 respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted during May and June and the results will be available in the first quarter of 2012-2013.

Strategic Community Reference Group

As part of the City's commitment to effective community engagement and its desire to foster relationships with the community the Council, at its meeting held on 26 June 2012, established a Strategic Community Reference Group to provide advice and assistance to the Council on:

- Matters of significant community interest; and
- Strategic initiatives.

A Work Plan for the Community Reference Group has been developed, and members of the community will be invited to submit an expression of interest to become members of the Reference Group. Membership will be determined by Council and will be for the period from October 2012 to October 2013.

Key Focus Area 2 –The Natural Environment

Environmental Education Program

The City held a number of environmental education events including:

- *Think Green* - Energy Workshop on 3 April, one of a series of workshops to promote energy conservation in the home. Eighty residents attended the workshop, which was hosted by well-known environmental scientist and ABC TV *Gardening Australia* presenter, Josh Byrne.

- The second in the series of *Think Green* - Energy Workshops to celebrate World Environment Day was held on Tuesday 5 June. Over 75 residents attended the workshop which was also hosted by Josh Byrne and the Director of Solar Dwellings, Griff Morris, who provided information on passive solar design, the importance of shading, ventilation, and orientation.
- The Nyungar Bushtucker Tours were held on 6 and 20 May 2012 at Neil Hawkins Park. An Aboriginal tour guide explained how the Nyungar people lived in the Yellagonga Regional Park before European settlement, how plants and animals were used in everyday life, and the contribution the Nyungar people made to protecting local biodiversity. Nearly 100 community members took part in the free tours.

United Nations Environment Day Awards 2012

Each year the United Nations Association of Australia recognises innovative environmental programs and initiatives from across Australia and the important work of Australian environmental leaders through its World Environment Day Awards Program. The City won an award in the *Government – Excellence in Overall Environmental Management* category for its holistic approach to environmental management and the numerous environmental initiatives undertaken to ensure the sustainable use of natural resources, biodiversity conservation, energy and water efficiency and awareness-raising of environmental issues within the region.

Key Focus Area 3 – Economic Prosperity and Growth

Business Forums - Harnessing the Power of the Digital Economy

Over 80 delegates attended the Business Forum held by the City at the Joondalup Resort and Country Club on 22 June 2012.

Digital futures specialist, the Hon David Bartlett, Director of Explor Consulting and former Premier of Tasmania, provided an insight into what the future holds for cities like Joondalup with exciting opportunities from the growth of the digital economy.

Mr Jim Wyatt, General Manager for the Digital Economy from the State Department of Commerce, also presented on the future opportunities and possibilities for business within Joondalup and the Northern Corridor, and emphasised the Western Australian State Government's commitment to innovation and new technology to help drive economic growth in the future.

His Worship Mayor Pickard also announced a new free Wi-Fi service, soon to be launched in the City Centre, called *Discover Joondalup* which will help position Joondalup as a leader in the Digital Economy within Western Australia.

Buy Local Workshop

The City of Joondalup, in partnership with Edith Cowan University (ECU) and the Small Business Centre North West Metro, held a workshop *Buy Local/Successfully Responding to Tenders* on 26 June. Around 40 local businesses attended the workshop to gain an insight into how to compile best practice tender submissions. The workshop was presented by David Lunn from BidWrite, leading expert in tendering and procurement. Presenters from the

City of Joondalup and ECU outlined the specific processes and information required to successfully tender for work from both organisations. All presentations were well received by the participants with excellent feedback from the business representatives.

Key Focus Area 4 –The Built Environment

Capital Works Program

The April to June quarter saw progress or completion of a number of Capital Works Projects, including:

Equipment, landscape and irrigation upgrades in the following parks:

- Bracken Park, Duncraig;
- Emerald Park, Edgewater; and
- Otago Park, Craigie.

Sporting facility upgrades at the following parks:

- Robin Park, Sorrento;
- Melene Park, Duncraig; and
- Seacrest Park, Sorrento.

Replacement or new footpaths in:

- Keans Avenue, Sorrento;
- Lakeway Drive, Kingsley; and
- Hillarys Marina to Ern Halliday Recreation Centre, Hillarys.

Road preservation and resurfacing treatments at:

- Fleet Way, Beldon;
- Coral Street, Craigie;
- Fitzpatrick Way, Padbury; and
- MacGregor Drive, Padbury.

Key Focus Area 5 – Community Wellbeing

SNAP! Youth Music Festival

The SNAP! Youth Music Festival was held on Saturday 9 June 2012 at Craigie Leisure Centre and provided music and fun for 12-18 year olds.

The special guest for the night was the nationally known entertainer Johnny Ruffo, who performed alongside locally-based DJs. The event was attended by over 450 young fans. A report will be provided to Council in the first quarter of 2012-2013 on the outcome of the event. Initial feedback received indicates that the event was a great success.

2012 Community Art Exhibition

The fifteenth annual Community Art Exhibition was held at Lakeside Joondalup Shopping City from 9–23 June. The City of Joondalup Community Art Exhibition has been conducted annually since 1998, and is the premier showcase event for local artists. It is open to all residents of the City of Joondalup and members of local visual arts associations.

The exhibition attracted 180 entrants and 7,500 attendees. Twenty five artworks were sold during the exhibition. The City purchased two artworks for the City's art collection entitled *Five the Redeemer* by Trevor Bly and *Enigma* by Albie Herbert.

Sunday Serenades

The Sunday Serenades Concerts are held on the third Sunday of the month from April to December in the Civic Chambers. The concerts this quarter included chamber music, musical theatre, opera and other traditional musical styles. The Concert Series opened with *Sensational Saxophone* on 15 April followed by *Outstanding Opera (DivaLicious)* on 20 May and *Chamber Classics (Pesaz Trio)* on 17 June.

Joondalup Celebrates National Volunteer Week

The Joondalup Volunteer Resource Centre hosted the Joondalup Community National Volunteer Week Celebrations on Friday 18 May at the Hillarys Yacht Club. The event was held in partnership with the City of Joondalup, Volunteering WA, and supported by the Joondalup Health Campus, Hillarys Yacht Club and Lotterywest.

Over 200 guests from 35 organisations were represented. Volunteers were entertained by singer songwriter, Sheryn Binks. His Worship Mayor Pickard and Volunteering WA CEO, Mara Basanovic, gave speeches highlighting the importance of volunteering and thanked the volunteers for their contributions.

Nine School Volunteer Program (SVP) volunteers received awards for five and ten years of volunteer service. The SVP is a vital service that allows school students to benefit from valuable mentoring and builds strong intergenerational links.

The Joondalup Volunteer Resource Centre has been in operation for nine years and demonstrates the City's commitment to working collaboratively with local organisations in building a more sustainable future for the community. There are currently 50 member agencies with volunteer opportunities within the Joondalup region.

Legend to indicate status of the project:

✓ Project completed	↑ On track	→ Slightly behind schedule
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KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012		TARGET	ON TIME	ON BUDGET
<p>Code of Conduct</p> <ul style="list-style-type: none"> Review of the City's Code of Conduct. 	<p>Oct - Dec 2011 quarter</p>	<p>The review of the City's Code of Conduct has been delayed due to other priorities, such as the Metropolitan Local Government Review submission which was prepared during the quarter.</p> <p>A review will be conducted in the third quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Present report to Council for endorsement. 	<p>April – June 2012 quarter</p>	<p>The Minister for Local Government advised that a uniform Code of Conduct for Elected Members will be developed and will encompass the rules of conduct.</p> <p>The review of the Code of Conduct is therefore proposed to be deferred.</p>	→	↑
<p>Co-ordination of 2011 Election</p> <ul style="list-style-type: none"> Give State wide public notice of the time and date of close of enrolments. Prepare Owners and Occupiers' Electoral Roll and send to the West Australian Electoral Commission. 	<p>July - Sept 2011 quarter</p>	<p>All public notices were prepared and distributed within the legislative timeframes.</p> <p>The Owners and Occupiers' Electoral Roll was provided to the West Australian Electoral Commission within the required legislative timeframes.</p>	↑	↑
<ul style="list-style-type: none"> Conduct elections. Conduct Swearing in Ceremony. Provide a report on the outcome of the elections to the Minister for Local Government within 14 days of the declaration of the result of the elections. 	<p>Oct - Dec 2011 quarter</p>	<p>The City of Joondalup elections were conducted on 15 October 2011, with the Swearing-in Ceremony being conducted on 18 October 2011.</p> <p>A report to the Minister for Local Government on the outcome of the elections was provided within 14 days of the declaration of the elections results.</p>	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012	TARGET		ON TIME	ON BUDGET
<p>Elected Member Training and Support</p> <ul style="list-style-type: none"> • Co-ordinate an Induction Program for Elected Members as required. 	July - Sept 2011 quarter	The initial Induction Program for newly Elected Members has been developed and will be implemented following the elections in October 2011.	↑	↑
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. • Co-ordinate Development Program for Elected Members. • Survey Elected Members. 	Oct - Dec 2011 quarter	<p>An Induction Program for Elected Members was conducted during the quarter. This included training on <i>Leadership: the Councillor's Role</i>, which was provided by the Australian Institute of Company Directors.</p> <p>A survey of Elected Members was conducted which assessed the quality of the Induction Program.</p>	↑	↑
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. 	Jan – March 2012 quarter	<p>Elected Members were informed of upcoming conferences and training opportunities on a regular basis.</p> <p>A survey of Elected Members was undertaken with regard to the local government course conducted by the Australian Institute of Company Directors.</p>	↑	↑
<ul style="list-style-type: none"> • Inform Elected Members of development opportunities. • Co-ordinate Elected Member Strategic Session. 	April – June 2012 quarter	<p>Elected Members were informed of upcoming conferences and training opportunities on a regular basis.</p> <p>An Elected Member Strategic Session was conducted in the third quarter.</p>	↑	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012	TARGET		ON TIME	ON BUDGET
<p>Council and Committee Meetings</p> <ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirement. 	Ongoing	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	↑	↑
<p>Annual Report</p> <ul style="list-style-type: none"> Present 2010-2011 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 	Oct - Dec 2011 quarter	<p>The Annual Report was presented and endorsed by Council at its meeting held on 11 October 2011.</p> <p>The Annual General Meeting of Electors was held on 6 December 2011.</p>	↑	↑
<p>Compliance Audit Return</p> <ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. 	Jan - Mar 2012 quarter	The 2011 Compliance Audit Return was endorsed by Council at its meeting held on 20 March 2012, and has been submitted to the Department of Local Government.	↑	↑
<p>Review of the Register of Delegation Authority Manual</p> <ul style="list-style-type: none"> Conduct Review. 	Jan - Mar 2012 quarter	The review of the Register of Delegation of Authority Manual has commenced and will be presented to Council in the fourth quarter of 2011-2012 for endorsement.	↑	↑
<ul style="list-style-type: none"> Present report to Council for endorsement. 	Apr - June 2012 quarter	At its meeting held on 15 May 2012 Council adopted amended Town Planning Delegations. The review of the Register of Delegation of Authority Manual was endorsed by Council at its meeting of 26 June 2012.	✓	↑

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012			TARGET	ON TIME	ON BUDGET
<p>Publications</p> <ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>July - Sept 2011 quarter</p>	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p>	<p>↑</p> <p>↑</p>	<p>↑</p> <p>↑</p>	
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p>			
		<p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>			
<ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>Oct - Dec 2011 quarter</p>	<p>The Spring edition of City News was printed and distributed to all residents in October 2011.</p>	<p>↑</p> <p>↑</p>	<p>↑</p> <p>↑</p>	
		<p>The Summer edition of City News was printed and distributed to all residents in December 2011.</p>			
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>			
<ul style="list-style-type: none"> • Print and distribute community newsletters. 	<p>Jan - Mar 2012 quarter</p>	<p>The Autumn edition of City News was printed and distributed to all residents in March 2012.</p>	<p>↑</p> <p>↑</p>	<p>↑</p> <p>↑</p>	
		<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p>			
		<p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> <p>The 2012 Joondalup Festival lift-out was featured in <i>The West Australian</i> Newspaper on 23 March 2012.</p>			

KEY FOCUS AREA 1 –LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENSURE THAT THE PROCESSES OF LOCAL GOVERNANCE ARE CARRIED OUT IN A MANNER THAT IS ETHICAL, TRANSPARENT AND ACCOUNTABLE

PROJECT MILESTONES FOR 2011-2012	TARGET	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Print and distribute community newsletters. 	<p>Apr - June 2012 quarter</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> <p>A two-page spread was published in the June edition of Local Government Focus, a publication which is distributed to local governments across Australia.</p> <p>The West Australian featured a <i>Joondalup Focus</i> promotion in June which featured businesses and services in the area.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Consultation</p> <ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>July - Sept 2011 quarter</p>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> The City's Positive Ageing Plan 2009–2012 - over 380 people aged 50+ completed the survey. Outcomes of the consultation will be used to assess the impact of the Positive Ageing Plan and to develop a future revised Plan. The City's Access and Inclusion Plan - outcomes will be presented to Council in the second quarter of 2011-2012. The Tamala Conservation Park Establishment Plan; and The Kingsley Park Landscape Master Planning Project. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>Oct - Dec 2011 quarter</p>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> The Metropolitan Local Government Reform, which invited resident comments on possible reforms to Local Governments in the Perth Metropolitan Area; and The Hillarys Boat Harbour Boundary Proposal, which invited comments on changes to the current boundaries of the Hillarys Boat Harbour. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council 	<p>Jan - Mar 2012 quarter</p>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> Broadbeach and Flinders Parks consultation, inviting comments on current park usage and facilities. Results of this consultation will be reported to Council in the fourth quarter of 2011-2012; A <i>Think Green</i> workshop was conducted and a survey undertaken to determine participants' energy usage and habits; and Visitors to the Joondalup Festival, held on 31 March 2012, were invited to complete surveys as part of the <i>Shaping our Future</i> initiative to gain community feedback which will inform the development of the Strategic Community Plan 2012-2022. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	<p>Apr - June 2012 quarter</p>	<p>The following community consultations occurred during the quarter:</p> <ul style="list-style-type: none"> Phase One of the <i>Shaping our Future</i> initiative which included surveys, Roundtable Stakeholder Sessions, shopping centre listening booths and online surveys to inform the development of the City's <i>Strategic Community Plan 2012-2022</i>; Planning Policy consultation which invited comments on changes to several planning policies that were identified through the recent Policy Manual Review process; Walkability Plan consultation which invited comments from the community on current uses and issues with the City's major walking and cycling infrastructure; Water Plan consultation which invited comments on the City's draft <i>Water Plan 2012-2015</i>; Proposed amendments to the Parking Scheme in Joondalup North, in which the City sought comment from residents regarding the introduction of resident/visitor parking permits in the area; Prince Regent Park, Joondalup, consultation which invited comments on a proposed floodlighting upgrade project; Moolanda Park consultation commenced, inviting comment on a proposed cricket infrastructure upgrade project; and Iluka Open Space consultation which requested feedback on a proposed floodlighting upgrade project. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Customer Satisfaction Survey</p> <ul style="list-style-type: none"> Obtain results from 2010-2011 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	July - Sept 2011 quarter	<p>The results of the Customer Satisfaction Survey were received in July 2011.</p> <p>The results of the Survey were presented to Elected Members in August.</p>	↑	↑
<ul style="list-style-type: none"> Present report to Council on the results of the 2011 Survey. 	Oct - Dec 2011 quarter	<p>The Customer Satisfaction Survey was presented to Council at its meeting held on 11 October 2011.</p>	↑	↑
<ul style="list-style-type: none"> Develop survey questions for 2011-2012 Customer Satisfaction Survey. 	Jan - Mar 2012 quarter	<p>Preparation for the 2011-2012 Customer Satisfaction Survey has commenced with the development of survey questions.</p>	↑	↑
<ul style="list-style-type: none"> Appoint Consultants. Conduct 2011-2012 Annual Customer Satisfaction Survey. 	Apr - June 2012 quarter	<p>Consultants were appointed to undertake the 2011-2012 Customer Satisfaction Survey following the release of a Request for Quotation.</p> <p>Market research was conducted in May and June 2012 for the overall Customer Satisfaction Survey and the Planning and Building Surveys.</p> <p>Results will be presented to Elected Members in the first quarter of 2012-2013.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Working Groups and Community Forums</p> <ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>July - Sept 2011 quarter</p>	<p>A meeting of the Community Safety and Crime Prevention Working Group was conducted in July 2011.</p> <p>Two meetings of the Streetscape Working Group were scheduled for August and September 2011, however, a quorum was not achieved.</p> <p>The Community Forum on Sustainability was cancelled due to the low number of registrations, and will be rescheduled for the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. 	<p>Oct - Dec 2011 quarter</p>	<p>No meetings of the Working Groups were conducted during the quarter.</p> <p>At the Special Meeting of Council held on 3 November 2011, Council noted that a separate report regarding Working Groups and Community Forums would be submitted to Council in February 2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>Jan - Mar 2012 quarter</p>	<p>No meetings of Working Groups were conducted during the quarter.</p> <p>The Working Group and Community Forum Program is currently under review and a report will be presented to the Elected Members in May 2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Hold meetings of Community Safety and Crime Prevention Working Group and the Streetscape Working Group as required. Conduct Community Forum and report outcomes to Council. 	<p>Apr - June 2012 quarter</p>	<p>A review of the City's Working Group and Community Forum Program was presented to Elected Members in May and June 2012 and considered by Council at its June 2012 meeting. The establishment of a Strategic Community Reference Group was endorsed by Council at its meeting held on 26 June 2012.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Active Citizenship Program</p> <ul style="list-style-type: none"> Develop Pilot Program. Conduct Pilot Program with participants from Citizenship Ceremonies. 	<p>Oct - Dec 2011 quarter</p>	<p>The Project has been delayed due to ongoing recruitment of a responsible officer to deliver the project.</p> <p>It is anticipated that the project will commence in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
	<p>Apr - June 2012 quarter</p>	<p>An information pack detailing consultation and volunteering programs is being developed and will be distributed to new citizens. This will commence in the first quarter of 2012-2013.</p>	<p>→</p>	<p>↑</p>
<p>Civic Ceremonies</p> <ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	<p>July - Sept 2011 quarter</p>	<p>The City held three Citizenship Ceremonies at which more than 190 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> NAIDOC Week Launch Function; Joondalup Dinner; Volunteer Appreciation Dinner for JPs; Volunteer Appreciation Dinner for Sorrento and Mullaloo Surf Life Saving Clubs; Volunteer Appreciation Dinner for Conservation Groups; VIP opening of Gibson Park Community Centre; and Recognition of Sporting Groups Reception. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver functions and ceremonies. • Develop program for 2012 Civic and Corporate functions. • Conduct Remembrance Day Memorial Service. 	<p>Oct - Dec 2011 quarter</p>	<p>The City held two Citizenship Ceremonies at which more than 130 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> • Rates Prize Draw Function; • Invitation Art Award VIP Function; • Elected Members’ Swearing in Ceremony; • Rotary and Lions Volunteer Appreciation Reception; • Mayoral Prayer Breakfast; • Remembrance Day Memorial Service; • State Emergency Service, Sea Rescue and Graffiti Volunteer Appreciation Reception; • Wanneroo Wolves Reception; • Community Christmas Reception; and • Elected Members’ Christmas Dinner. <p>The 2012 Civic Calendar of Events has been developed.</p>	<p style="text-align: center;">↑</p>	<p style="text-align: center;">↑</p>
<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. • Deliver functions and ceremonies. 	<p>Jan - Mar 2012 quarter</p>	<p>The City held three Citizenship Ceremonies at which more than 220 residents became new Australian citizens during the quarter.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> • Australia Day Citizenship Ceremony; • Valentine’s VIP Function; • Joondalup Festival VIP Function; • Signing of the Memorandum of Understanding, between the City and the State Government for the Ocean Reef Marina; and • 25 Year Anniversary Function for Sorrento Football Club and Ocean Ridge Senior Citizens’ Club. 	<p style="text-align: center;">↑</p>	<p style="text-align: center;">↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr - June 2012 quarter	<p>The City held three Citizenship Ceremonies at which more than 200 residents became new Australian citizens.</p> <p>The following civic functions, receptions and dinners were also conducted:</p> <ul style="list-style-type: none"> Volunteer Appreciation Reception (Surf Lifesaving Clubs); ANZAC Day Dawn Service; Volunteer Appreciation Dinner (State Emergency Services, Sea Rescue, and sporting and community groups); Community Art Award Opening VIP Function; and Volunteer Appreciation Dinner (Ratepayer Groups). 	↑	↑
<p>Electronic Communication</p> <ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	July - Sept 2011 quarter	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; Tenders Online; and Business Newsletter. 	↑	↑
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	Oct - Dec 2011 quarter	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Job Notices Online; and School Connections. 	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	Jan - Mar 2012 quarter	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Arts in Focus; Clubs in Focus; Job Notices Online; and School Connections. 	↑	↑
<ul style="list-style-type: none"> Undertake ongoing review, development and implementation of online services. Provide electronic newsletters and documents on the City's activities. 	Apr - June 2012 quarter	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Arts in Focus; Clubs in Focus; Y-Lounge (new e-newsletter); Job Notices Online; and School Connections. 	↑	↑
<p>Council Meetings</p> <ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	Ongoing	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Strategic Community Plan 2012-2022</p> <ul style="list-style-type: none"> Conduct facilitated workshops with key stakeholder groups. Draft the Strategic Plan 2012-2022. 	<p>July - Sept 2011 quarter</p>	<p>Facilitated consultation workshops have been conducted with key stakeholder groups to determine community aspirations and priorities. Further workshops are scheduled for the second quarter of 2011-2012. Outcomes of the workshops will inform the content of the new Strategic Plan.</p> <p>Development of the Plan has commenced and the Plan will be aligned to the new Integrated Planning and Reporting Guidelines introduced by the Department of Local Government as part of the Local Government Reform Program.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present the Draft Strategic Community Plan to Council for endorsement to seek public comment. Conduct community consultation. Analyse feedback from the community consultation. 	<p>Oct - Dec 2011 quarter</p>	<p>A strategic session was conducted with Elected Members in November 2011 to inform the content of the new Strategic Plan. A further strategic session is planned for February 2012.</p> <p>Community consultation will occur in the fourth quarter of 2011-2012, subject to Council approval of the Draft Plan.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Revise draft Strategic Community Plan incorporating feedback from the community consultation and present to Council for endorsement. Implement new Strategic Community Plan. 	<p>Jan - Mar 2012 quarter</p>	<p>A workshop was conducted with Elected Members in February 2012 to gain input into the Strategic Community Plan 2012-2022.</p> <p>A community engagement and consultation process for gaining feedback from the community was also developed, which includes three Stakeholder Round Table sessions to take place in April and May, an online survey for completion on the City's website, and surveys available in the City's Libraries, Customer Service Centres and Leisure Centres.</p> <p>The <i>Shaping Our Future</i> initiative was launched at the Joondalup Festival on 31 March.</p> <p>Results of this consultation will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
	Apr - June 2012 quarter	<p>The first phase of the <i>Shaping our Future</i> initiative was conducted during the quarter, including surveys, Roundtable Stakeholder Sessions, shopping centre listening booths and online surveys seeking input into the development of the City's <i>Strategic Community Plan 2012-2022</i>.</p> <p>The Draft <i>Strategic Community Plan 2012-2022</i> was developed, and will be presented to Council in the first quarter of 2012-2013 seeking endorsement for public comment.</p>	→	↑
<p>Policy Development</p> <ul style="list-style-type: none"> Review Policy Manual. Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	July - Sept 2011 quarter	<p>A review of Policies was undertaken in the fourth quarter of 2010-2011.</p> <p>Additional Policies for review were identified during this quarter. It is proposed that the review will be presented to the Policy Committee in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Present Policy Manual Review to Council for endorsement. Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Oct - Dec 2011 quarter	<p>There was one Policy Committee meeting conducted during the quarter; however, the matters dealt with included the election of a Presiding Member and 2012 meeting dates only.</p> <p>The Policy Manual Review will be presented to the Policy Committee in the third quarter of 2011-2012.</p>	→	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Jan - Mar 2012 quarter	<p>The Policy Manual Review was presented to the Policy Committee on 6 February 2012. The Committee:</p> <ul style="list-style-type: none"> deferred consideration of the minor policy reviews until its May 2012 meeting; endorsed the deletion of the Financial Planning – Strategic Matters Policy and Review and Development of Policies Policy; endorsed amendments to the Alfresco Activities Policy, Elected Members-General Policy, Communications Policy and Elected Members Allowances Policy; and endorsed the new Bed and Breakfast Policy. <p>Further major policy amendments will be presented to the Policy Committee at its May 2012 meeting.</p>	↑	↑
<ul style="list-style-type: none"> Develop and present policies to Policy Committee and Council for endorsement as appropriate. 	Apr - June 2012 quarter	<p>The Policy Manual review was presented to the Policy Committee on 7 May 2012. At its meeting held on 15 May 2012 Council:</p> <ul style="list-style-type: none"> Noted the information on solar panels on residential dwellings; Approved the proposed amendments to the Cubby Houses Policy; Approved the proposed amendments to the Telecommunications Facilities Policy; and Noted the information on the Elected Members' Entitlements Policy. 	↑	↑
<p>Review of Local Laws</p> <ul style="list-style-type: none"> Continue review. Present report to Council as required. 	July - Sept 2011 quarter	<p>A review of the Trading in Public Places Local Law 1999 and the Local Government and Public Property Local Law 1999 has commenced. A report will be presented to Council in the second quarter of 2011-2012.</p>	↑	N/A
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Oct - Dec 2011 quarter	<p>The review of Local Laws continued during the quarter.</p> <p>Reports will be presented to Council in the third and fourth quarter of 2011-2012.</p>	→	N/A

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Jan - Mar 2012 quarter	<p>The review of Local Laws continued during the quarter.</p> <p>Reports will be presented to Council in the fourth quarter of 2011-2012.</p>	↑	N/A
<ul style="list-style-type: none"> Continue review. Present report to Council as required. 	Apr - June 2012 quarter	<p>The Parking Local Law was reviewed and will be presented to Elected Members in the second quarter of 2012-2013.</p> <p>The Standing Order Local Law review will commence in the first quarter of 2012-2013.</p> <p>The eight year review of Local Laws will commence in the first quarter of 2012-2013.</p>	→	↑
<p>Strategic Financial Plan 2009 to 2029</p> <ul style="list-style-type: none"> Review Strategic Financial Management Plan. 	July - Sept 2011 quarter	<p>The review of the Strategic Financial Plan is progressing and will be presented to the Strategic Financial Management Committee in the second quarter of 2011-2012.</p>	↑	N/A
<ul style="list-style-type: none"> Present Strategic Financial Management Plan to the Strategic Financial Management Committee. 	Oct - Dec 2011 quarter	<p>The review of the Strategic Financial Plan continued during the quarter.</p> <p>A report will be presented to the Strategic Financial Management Committee in 2012.</p>	↑	↑
<ul style="list-style-type: none"> Present Review of 20 Year Strategic Financial Plan to Council for endorsement. 	Jan - Mar 2012 quarter	<p>A review of the 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee in February 2012.</p> <p>The Plan will be re-considered at the next meeting of the Strategic Financial Management Committee in the fourth quarter of 2011-2012.</p>	→	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
	Apr - June 2012 quarter	<p>The Strategic Financial Management Committee reviewed the Strategic Financial Plan in April 2012 which also included a report on items required to comply with the Department of Local Government's Integrated Planning Framework.</p> <p>The amended plan will be presented to Council in the second quarter of 2012-2013.</p>	→	↑
<p>Plans</p> <ul style="list-style-type: none"> • Present reports as per scheduled reviews. 	July - Sept 2011 quarter	<p>The following Plans are being reviewed to inform the development of new Plans.</p> <ul style="list-style-type: none"> • Strategic Plan 2008-2011 • Environment Plan – 2007-2011 • Economic Development Plan 2007-2011 <p>Reports will be provided to Council in the second and third quarters of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> • Present reports as per scheduled reviews. 	Oct - Dec 2011 quarter	<p>Strategic Planning Sessions with Elected Members were conducted during the quarter.</p> <p>A Community Services Philosophy and Parameters <i>Green Paper</i> was prepared for Elected Members to seek direction for new Community Development Plan.</p> <p>A new Access and Inclusion Plan was adopted by Council on 13 December 2011.</p> <p>The development of a new Community Development Plan 2012-2016 will commence in the next quarter.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Present reports as per scheduled reviews. 	Jan - Mar 2012 quarter	<p>Sessions with Elected Members to inform the development of the new Strategic Community Plan 2012-2022 were conducted during the quarter.</p> <p>The Draft Strategic Community Plan 2012-2022 will be presented to Council in the first quarter of 2012-2013.</p> <p>The Draft Economic Development Plan and Draft Environment Plan will also be presented to Council in the second quarter of 2012-2013.</p>	↑	↑
<ul style="list-style-type: none"> Present reports as per scheduled reviews. 	Apr - June 2012 quarter	<p>The Draft Strategic Community Plan has been developed following extensive consultation and will be presented to Council in the first quarter of 2012-2013 for endorsement to advertise.</p>	↑	↑
<p>External Partnerships</p> <ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	July - Sept 2011 quarter	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA Local Government Reform Presidents Advisory Group; Joondalup Learning Precinct Board meetings; Regional Economic Development meetings with City of Wanneroo; WALGA North Zone Meetings; WALGA Implementation of Directions 2031 Roundtable; Partnerships Leading Water Change – ICLEI Awards Breakfast; and City Business Forum. 	↑	↑
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct - Dec 2011 quarter	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA Local Government Reform Presidents' Advisory Group; WALGA North Zone and State Council Meetings. 	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan - Mar 2012 quarter	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA Local Government Reform Presidents Advisory Group; WALGA North Zone Meetings; WALGA Implementation of Directions 2031 Roundtable; Mindarie Regional Council Meetings; Local Government Chief Officers Group Meeting; Better Practice Group Meeting; and Mitchell Freeway Extension Community Working Group Meeting. 	↑	↑
<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr - June 2012 quarter	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> Presidents Advisory Group – Local Government Reform; Tamala Park Regional Council CEO Group; Tamala Park Regional Council; Mindarie Regional Council; and Mitchell Freeway Extension Community Working Group. 	↑	↑
<p>Jinan Sister City Plan</p> <ul style="list-style-type: none"> Coordinate Inbound Delegation. 	Jan - Mar 2012 quarter	<p>An inbound delegation is not planned at this stage, however; the City has received an invitation to attend the 2012 Jinan International Sister Cities Cultural Exchange and Springs Cultural Forum in Jinan from 20 – 23 September 2012. The invitation will be considered by the Council in the next quarter.</p>	↑	↑
<ul style="list-style-type: none"> Report to Elected Members on Sister City outcomes for 2011-2012. 	Apr - June 2012 quarter	<p>The City has requested further information from Jinan about the International Sister Cities Cultural Exchange and Springs Forum.</p> <p>The City has met with representatives from the Department of State Development to discuss opportunities for a possible delegation to Jinan in 2012-2013. An update will be provided to Elected Members in the first quarter of 2012-2013.</p>	↑	↑

KEY FOCUS AREA 1 – LEADERSHIP AND GOVERNANCE

OBJECTIVE – TO LEAD AND MANAGE THE CITY EFFECTIVELY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Jinan Garden <ul style="list-style-type: none"> Investigate the potential to develop a Jinan Garden. 	Oct - Dec 2011 quarter	The development of the Jinan Garden is being investigated. The preparation of a Project Plan and Business Case is in progress.	↑	↑
<ul style="list-style-type: none"> Continue to investigate the potential to develop a Jinan Garden and make recommendations on the progression of the project. 	Jan - Mar 2012 quarter	The Project Plan for the development of a Jinan Garden has been developed. A Scope of Works has been prepared for the engagement of consultants to review and adapt the existing design concept.	↑	↑
	Apr - June 2012 quarter	The City engaged consultants to develop detailed concept design and construction documentation, adapted to West Australian conditions from the design provided by the Jinan Municipal People’s Government.	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Environment Plan 2012-2015 <ul style="list-style-type: none"> Develop Draft Environment Plan. 	July - Sept 2011 quarter	Research to inform the development of the new Environment Plan 2012-2015 is currently being undertaken. Consultation with key internal stakeholders has commenced, with the development of the Draft Plan to continue in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Continue development of Draft Plan. 	Oct - Dec 2011 quarter	Research to inform the development of the new Environment Plan 2012-2015 continued during the quarter. The development of the Draft Plan is in progress.	→	↑
<ul style="list-style-type: none"> Conduct community consultation on the Draft Environment Plan. 	Jan - Mar 2012 quarter	<p>The development of the Draft Environmental Plan is in progress.</p> <p>In order to ensure alignment with the new Strategic Community Plan 2012-2022, the timeframes for the completion of the Environment Plan have been adjusted.</p> <p>Consultation has commenced to inform the Strategic Community Plan 2012-2022. This will include consultation on environmental objectives. The outcomes of this consultation will inform the development of the new Environmental Plan 2012-2015.</p>	→	↑
<ul style="list-style-type: none"> Present final Environmental Plan to Council for endorsement. 	Apr - June 2012 quarter	<p>The development of the Draft Environment Plan is in progress.</p> <p>The Environment Plan will be finalised following the adoption of the Strategic Community Plan 2012-2022. The Draft Environment Plan will be presented to Council in the second quarter of 2012-2013 for consent to advertise.</p>	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Landscape Master Plan 2009-2019 - Joondalup City Centre Streetscape Master Plan</p> <ul style="list-style-type: none"> Design a Strategic Landscape Plan for the City Centre including tree species, furniture and paving. 	July - Sept 2011 quarter	The development of a Streetscape Master Plan for the City Centre commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> Engage consultant. 	Oct - Dec 2011 quarter	<p>The decision was made to undertake this project in-house.</p> <p>A Project Plan was developed which represents the scoping of the project and provides a design brief. Development of the Streetscape Master Plan is continuing.</p>	↑	↑
<ul style="list-style-type: none"> Develop Concept Plan and undertake detailed design. 	Jan - Mar 2012 quarter	<p>The development of the Streetscape Master Plan is in progress and will be finalised in the fourth quarter of 2011-2012.</p> <p>Detailed design will commence once the Streetscape Master Plan has been endorsed by Council.</p>	↑	↑
<ul style="list-style-type: none"> Advertise tender. 	Apr - June 2012 quarter	The draft design of the City Centre Streetscape Master Plan has been completed.	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Waterwise Councils Program</p> <ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	July - Sept 2011 quarter	Water usage data and other required information, demonstrating the sustainable water actions implemented by the City, have been submitted to the Department of Water to retain the City’s Waterwise Accreditation.	↑	↑
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	Oct - Dec 2011 quarter	<p>Advice was received from the Water Corporation that the City has retained its Waterwise Council Accreditation.</p> <p>The City was awarded the Waterwise Council Award at WA Water Awards held on 25 November 2011.</p>	↑	↑
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	Jan - Mar 2012 quarter	<p>The City has completed all actions to retain Waterwise Council accreditation.</p> <p>The City developed a joint case study with the Water Corporation. The case study trialled soil moisture monitors in ten of the City’s active and high profile parks. An article on the case study was published in the summer edition of the <i>Overflow</i>, a quarterly publication of Irrigation Australia (WA Region) sponsored by the Water Corporation.</p> <p>This technology means the City can monitor the effectiveness of its irrigation schedules to increase water efficiency.</p>	↑	↑
<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. Report to the Department of Water on groundwater consumption. 	Apr - June 2012 quarter	<p>The City has completed all actions to retain Waterwise Council accreditation.</p> <p>Annual groundwater consumption data is currently being compiled and a report will be provided to the Department of Water in the first quarter of 2012-2013.</p>	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
International Council for Local Environmental Initiatives (ICLEI) Water Campaign – Milestone 5 <ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	July - Sept 2011 quarter	The re-inventory of corporate and community water consumption has commenced. Community data has been provided by the Water Corporation and corporate data is being provided through the City’s subscription to the Planet Footprint Program.	↑	↑
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Oct - Dec 2011 quarter	The re-inventory of corporate and community water consumption is in progress. The Milestone 5 report is being prepared for submission to ICLEI for assessment.	↑	↑
<ul style="list-style-type: none"> Undertake a re-inventory of corporate and community water consumption. 	Jan - Mar 2012 quarter	The re-inventory of corporate and community water consumption has been completed and the Milestone 5 report is being finalised.	↑	↑
<ul style="list-style-type: none"> Present report to ICLEI. Present report to Council. 	Apr - June 2012 quarter	The City has completed the requirements to achieve Milestone 5 of the Water Campaign and has submitted the Milestone 5 Report to ICLEI for review. A report will be presented to Council in the first quarter of 2012-2013. The City will receive formal recognition for achieving Milestone 5 at the Annual ICLEI Recognition Breakfast to be held on 2 August 2012.	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Development of a City Water Plan</p> <ul style="list-style-type: none"> Continue development of Draft Plan 	July - Sept 2011 quarter	Research to inform the development of the Water Plan has continued during the quarter. Consultation with key internal stakeholders has continued and drafting of the Plan is in progress.	↑	↑
<ul style="list-style-type: none"> Continue development of Draft Plan. Present Draft to Council for endorsement to seek public comment. 	Oct - Dec 2011 quarter	<p>Research to inform the development of the Water Plan has continued during the quarter. Consultation with key internal stakeholders has continued and drafting of the Plan is nearing completion.</p> <p>The Draft Plan will be submitted to Council for endorsement to seek public comment in the third quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Seek public comment on Draft Water Plan. 	Jan - Mar 2012 quarter	The Draft City Water Plan has been finalised and will be presented to Council in April 2012 seeking endorsement for public consultation.	→	↑
<ul style="list-style-type: none"> Present draft Water Plan to Council for endorsement. 	Apr - June 2012 quarter	Following community consultation the Draft City Water Plan was endorsed by Council at its meeting held on 26 June.	✓	↑
<p>Groundwater Monitoring Program</p> <ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	July - Sept 2011 quarter	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter.</p> <p>Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.</p>	↑	↑
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Oct - Dec 2011 quarter	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter.</p> <p>Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENSURE THAT THE CITY’S NATURAL ENVIRONMENTAL ASSETS ARE PRESERVED, REHABILITATED AND MAINTAINED

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and report on groundwater consumption. 	Jan - Mar 2012 quarter	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter.</p> <p>Monthly reporting indicates that the City’s water usage is below the allocation set by the Department of Water for the quarter.</p>	↑	↑
<ul style="list-style-type: none"> Provide annual report on groundwater consumption to the Department of Water. 	Apr - June 2012 quarter	<p>Monitoring of the City’s groundwater consumption was undertaken during the quarter.</p> <p>The City’s water usage for irrigation was below the allocation set by the Department of Water for the financial year. An end of financial year report is being prepared and will be provided to the Department of Water in the first quarter of 2012-2013.</p>	↑	↑
<p>Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks</p> <ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Kingsley Park. 	July - Sept 2011 quarter	<p>The implementation of hydro-zoning and eco-zoning in Kingsley Park commenced during the quarter.</p> <p>The replacement of the irrigation on the sports surface has been postponed and will be completed in the fourth quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Implement hydro-zoning and eco-zoning in Kingsley Park. 	Oct - Dec 2011 quarter	<p>The implementation of the hydro-zoning and eco-zoning in Kingsley Park continued during the quarter.</p>	↑	↑
<ul style="list-style-type: none"> Develop Concept Design for 2012-2013 Projects. 	Jan - Mar 2012 quarter	<p>Preliminary Scoping of Works for eco-zoning and hydro-zoning Hillarys Park and Mawson Park, Hillarys has commenced.</p>	↑	↑
<ul style="list-style-type: none"> Finalise Concept Design for 2012-2013 Projects. 	Apr - June 2012 quarter	<p>The Draft Concept Plans have been developed for the 2012-2013 projects.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program <ul style="list-style-type: none"> • ECU undertakes research. 	July - Sept 2011 quarter	A research proposal from Edith Cowan University was received and accepted by the City. Research for the water quality projects to be undertaken in 2011-2012 has commenced.	↑	↑
<ul style="list-style-type: none"> • ECU undertakes research. 	Oct - Dec 2011 quarter	Research for the Water Quality Projects for 2011-2012 is in progress. Water sampling is being undertaken by Edith Cowan University on a monthly basis.	↑	↑
<ul style="list-style-type: none"> • ECU undertakes research. 	Jan - Mar 2012 quarter	Research for the Water Quality Projects for 2011-2012 is in progress. Water sampling is being undertaken by Edith Cowan University on a monthly basis.	↑	↑
<ul style="list-style-type: none"> • Review report developed by ECU on research findings. • Present report to Council on research findings with recommendations. 	Apr - June 2012 quarter	<p>Water Quality Reports for projects undertaken in 2011-2012 are being finalised by Edith Cowan University and will be provided to the City in the first quarter of 2012-2013.</p> <p>A report outlining the key findings of the research will be developed and presented to Council in the first quarter of 2012-2013.</p>	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Storm Water Drainage Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Sump Rehabilitation Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Climate Change Strategy</p> <ul style="list-style-type: none"> Continue the development of a Draft Strategy. Oversee the Coastal Risk Assessment Study subject to funding. 	July - Sept 2011 quarter	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>The City has been notified of its successful funding application through the Coastal Protection Grant Program to undertake a Coastal Risk Assessment Study from Hillarys to Ocean Reef. A Consultancy Brief is currently being prepared.</p>	↑	↑
<ul style="list-style-type: none"> Continue the development of a Draft Strategy. 	Oct - Dec 2011 quarter	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>A contractor has been appointed to undertake the Coastal Risk Assessment Study from Hillarys to Ocean Reef.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue the development of a Draft Strategy. Update Elected Members on progress of the Strategy. 	Jan - Mar 2012 quarter	<p>The development of the Climate Change Strategy continued during the quarter with research being undertaken on climate change impacts and adaptation mechanisms.</p> <p>Consultants are currently undertaking the Coastal Risk Assessment Study from Hillarys to Ocean Reef, and once preliminary findings are provided to the City an update will be provided to Elected Members.</p>	→	↑
<ul style="list-style-type: none"> Seek Council endorsement of the Climate Change Strategy for public comment. Amend Draft Strategy incorporating comments from the community. 	Apr - June 2012 quarter	<p>The Hillarys to Ocean Reef Coastal Vulnerability Study has been completed and a draft report has been provided to the City by the consultants. The City has provided feedback on the draft and a final report is expected in the first quarter of 2012-2013 following which an update will be provided to Elected Members.</p> <p>In order to ensure alignment with the new Strategic Community Plan, the Climate Change Strategy will be finalised after the adoption of the Strategic Community Plan 2012-2022.</p>	→	↑
ECOSTAR				
<ul style="list-style-type: none"> Develop a Project Plan for the implementation of the ECOSTAR Program. 	July - Sept 2011 quarter	A Project Plan for the 2011-2012 ECOSTAR Program, to implement water, energy saving and recycling measures in the City and the community, is currently in development.	→	↑
<ul style="list-style-type: none"> Facilitate baseline audits of facilities. 	Oct - Dec 2011 quarter	Baseline audits have not yet been undertaken. Quotations for this work are currently being sought and the audits will commence in the third quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Promote information on the outcomes of ECOSTAR to the community. 	Jan - Mar 2012 quarter	<p>Baseline audits for energy and water use have been undertaken at Forrest Park Community Sporting Facility, Padbury.</p> <p>Promotion of the outcomes of the ECOSTAR will commence in the fourth quarter of 2011-2012.</p>	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote information on the outcomes of ECOSTAR to the community. 	Apr - June 2012 quarter	<p>Information regarding the ECOSTAR Program and the facilities that were upgraded in 2011-2012 has been published on the City’s website.</p> <p>Signage promoting the ECOSTAR Program has been installed at Forrest Park Community Sporting Facility, Padbury.</p>	↑	↑
<p>Carbon Offset for the City’s Fleet</p> <ul style="list-style-type: none"> Determine estimate of 2010-2011 greenhouse gas emissions from the City’s fleet. 	July - Sept 2011 quarter	The greenhouse gas emissions for the City’s fleet for 2010-2011 were estimated at 1272 tonnes. Carbon offsets will be purchased in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Purchase carbon offsets. 	Oct - Dec 2011 quarter	Carbon offsets were purchased in June 2011 and will be purchased again in June 2012.	↑	↑
<p>Strategic Waste Minimisation Plan 2010-2014</p> <ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. 	July - Sept 2011 quarter	<p>The School Waste Recycling Education and Awareness Program has been developed.</p> <p>Awareness sessions have been conducted as part of a pilot program in primary schools during the quarter.</p>	→	↑
<ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. Advertise the tender for the litter bin and bulk collection services. Investigate opportunities to handle waste at the City and other major events. 	Oct - Dec 2011 quarter	<p>Awareness sessions have been conducted in primary schools during the quarter.</p> <p>The tender for the litter bin and bulk collection services was advertised and awarded.</p> <p>Opportunities to collect waste and promote the recycling service to the community at City and other major events were investigated during the quarter.</p>	↑	↑

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. Review the current range of domestic bin sizes available to the community. 	<p>Jan - Mar 2012 quarter</p>	<p>Community Education awareness sessions have been conducted in primary schools during the quarter.</p> <p>The review of the range of domestic bin sizes has been deferred pending the results of a survey on domestic bin options which will be carried out by Mindarie Regional Council in 2012-2013.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct a Community Education Awareness Program in Schools. Develop Draft Agreement for the continuation of the Materials Recovery Facility at Wangara when the present agreement ends in 2014. Implement waste processing at Tamala Park to retrieve recyclable items from bulk collections. Report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. 	<p>Apr - June 2012 quarter</p>	<p>Community Education Awareness Sessions have been conducted in schools throughout the quarter. In total there have been 80 school tours and 16 tours by community members of the Mindarie Regional Council Waste Facility during the year.</p> <p>Work has commenced to determine the future management model for the Materials Recovery Facility in Wangara.</p> <p>The implementation of a process to retrieve recyclable items from bulk waste has been deferred pending Mindarie Regional Council's review of committee structures and the intention to develop working groups to address specific issues.</p> <p>A progress report against the Strategic Waste Minimisation Plan will be presented to Elected Members in the first quarter of 2012-2013.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Local Action for Biodiversity (LAB) Worknets Biodiversity Community Education Public Awareness (CEPA) and Biodiversity and Climate Change Project</p> <ul style="list-style-type: none"> Finalise the Climate Change Biodiversity Report. Finalise the Community Education Public Awareness Report. 	July - Sept 2011 quarter	<p>Research on the impact of climate change on biodiversity for the Climate Change Biodiversity Report continued during the quarter.</p> <p>The City is awaiting new guidelines from ICLEI prior to finalising the Community Education Public Awareness Report.</p>	→	↑
<ul style="list-style-type: none"> Finalise the Climate Change Biodiversity Report. Finalise the Community Education Public Awareness Report. Develop and implement biodiversity on-ground project(s). 	Oct - Dec 2011 quarter	<p>Research on the impact of climate change on biodiversity for the Climate Change Biodiversity Report continued during the quarter.</p> <p>The City is still awaiting new guidelines from ICLEI prior to finalising the Community Education Public Awareness Report and Climate Change Biodiversity Report. Further requests to ICLEI have been made for this information.</p> <p>Research has commenced on the development of an on-ground biodiversity project.</p>	→	↑
<ul style="list-style-type: none"> Develop and implement biodiversity on-ground project(s). 	Jan - Mar 2012 quarter	<p>Research has continued on the development of an on-ground biodiversity project for 2012. Investigations into the construction and installation of interpretive signage at Picnic Cove Park, Edgewater, are in progress.</p>	→	↑
<ul style="list-style-type: none"> Develop and implement biodiversity on-ground project(s). 	Apr - June 2012 quarter	<p>The design and installation of two interpretive signs at Picnic Cove, Edgewater, took place during the quarter. The signage is consistent with the current Yellagonga Interpretive Signage that is located at Neil Hawkins Park and provides information on the key fauna species and the threats to wetland ecology at Lake Joondalup.</p>	↑	↑

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PROJECT MILESTONES FOR 2011-2012				TARGET	COMMENTS	ON TIME	ON BUDGET
Craigie Bushland Native Wildlife Sanctuary <ul style="list-style-type: none"> Present Draft Business Plan to Council for endorsement to conduct consultation. Present Bush Fire Management Plan to Council for endorsement. Close fence and eradicate feral animals. 	July - Sept 2011 quarter	<p>The Draft Business Plan for the Craigie Bushland Native Wildlife Sanctuary will be presented to Elected Members in the third quarter of 2011-2012.</p> <p>The Draft Bush Fire Management Plan has been completed and is being reviewed to ascertain the execution of the required works.</p> <p>The closing of the fence will be dependent on the Draft Bush Fire Management Plan being adopted.</p>	→	↑			
					<ul style="list-style-type: none"> Construct wetlands. Conduct consultation. Present Draft Business and Sponsorship Plan to Council for endorsement. Present the Community Engagement Plan to Council for endorsement. Appoint Technical Reference Panel. Commence review of Craigie Open Space Management Plan. 	Oct - Dec 2011 quarter	<p>The detailed design to convert the sump in Craigie bushland into a wetland area is near completion.</p> <p>A survey has been developed which will be used to ascertain the current usage of the Craigie Open Space bushland. This consultation will be undertaken in the third quarter of 2011-2012.</p> <p>Bushfire prevention measures were undertaken following advice from the Fire and Emergency Services Authority and Department of Environment and Conservation.</p> <p>A review of the Draft Craigie Public Open Space Bushfire Management Plan is being undertaken by a consultant.</p> <p>All other milestones for this quarter will be undertaken following the review of the Draft Craigie Open Space Bush Fire Management Plan by the consultant.</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Continue review of Craigie Open Space Management Plan. Finalise contract for Sanctuary Management. 	Jan - Mar 2012 quarter	The City has consulted with the Department of Environment and Conservation on the best options to progress this project.	→	↑
<ul style="list-style-type: none"> Finalise environmental and planning approvals. Finalise design for Visitor Centre. Appoint Management. 	Apr - June 2012 quarter	The City is currently reviewing the management and funding opportunities to progress the project. A report on the options will be presented to Elected Members in the second quarter of 2012-2013.	→	↑
<p>Yellagonga Integrated Management Catchment Plan (YICM) Environment Centre</p> <ul style="list-style-type: none"> Review design and scope of the Centre. 	July - Sept 2011 quarter	A review of the Feasibility Study conducted in 2007 is currently being undertaken.	→	↑
<ul style="list-style-type: none"> Investigate funding and partnership opportunities. 	Oct - Dec 2011 quarter	<p>Investigations into potential funding and partnership opportunities commenced during the quarter.</p> <p>A meeting between the City and the National Trust, to discuss the progress of the Luisini Winery and Environment Centre, occurred during the quarter; however, no opportunity for a partnership was progressed.</p>	→	↑
<ul style="list-style-type: none"> Present report to Council on the options for progressing the Environment Centre. 	Jan - Mar 2012 quarter	This project will not progress as a result of an agreement by Elected Members at the Elected Member Strategic Session.	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Natural Areas Management Plans</p> <ul style="list-style-type: none"> • Develop a Management Plan Framework. • Develop Management Plan Template and list of priority reserves for the development of Management Plans. 	July - Sept 2011 quarter	The list of priority reserves for the development of Management Plans is being compiled. Once completed, work will commence on the Management Plan Framework.	→	↑
<ul style="list-style-type: none"> • Develop Management Plan Template and list of priority reserves for the development of Management Plans. • Develop Natural Areas Management Plans. 	Oct - Dec 2011 quarter	<p>The Natural Areas Management Plan Template, the Management Plan Framework and Schedule of priority reserves have been completed.</p> <p>The City is preparing a Request for Quotation to engage a consultant to undertake surveys to inform the Lilburne Park Management Plan and Pathogen Management Plan.</p>	↑	↑
<ul style="list-style-type: none"> • Develop Natural Areas Management Plans. 	Jan - Mar 2012 quarter	<p>Consultants are currently undertaking a flora, fauna and fungi survey for Lilburne Park. The development of the Lilburne Park Management Plan is in progress.</p> <p>A Desktop Risk Analysis for the Pathogen Management Plan is in progress. The Plan will identify the Natural Areas at risk from or affected by Dieback and other plant diseases and measures for management.</p> <p>The development of the Central Park Management Plan is in progress with flora, fauna and fungi surveys being conducted by consultants.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Develop Natural Areas Management Plans. 	<p>Apr - June 2012 quarter</p>	<p>Consultants have developed an initial draft Central Park Management Plan. Feedback has been provided by the City to the consultants to enable the finalisation of the Plan.</p> <p>The Lilburne Park Management Plan is in progress. A report on the flora, fauna and fungi survey has been provided to the City by the consultants.</p> <p>The development of the Pathogen Management Plan is in progress. A Desktop Risk Analysis for Pathogens has been completed by the consultants and will inform the development of the Plan.</p> <p>All three draft Plans will be presented to Council in the first quarter of 2012-2013.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012			TARGET	COMMENTS	ON TIME	ON BUDGET
Midge Management Strategy Partnership Agreement <ul style="list-style-type: none"> • Monitor midge population. • Undertake appropriate intervention as necessary. 	July - Sept 2011 quarter	<p>Midge monitoring commenced during the quarter. Initial indications show higher than normal midge larvae numbers for this time of the year. No treatment was undertaken during the quarter; however, treatment options are being investigated.</p>	↑	↑		
	Oct - Dec 2011 quarter	<p>Regular monitoring of midge larvae at Lake Goollelal and Lake Joondalup occurred throughout the quarter.</p> <p>Due to a high prevalence of adult midge and midge larvae, Lake Goollelal was treated on two occasions and Lake Joondalup was treated once resulting in a reduction of the overall midge numbers.</p>	↑	↑		
	Jan - Mar 2012 quarter	<p>Midge larvae sampling was not conducted this quarter due to the low water levels preventing access to Lake Joondalup and Lake Goollelal.</p> <p>No complaints have been received regarding adult midge.</p>	↑	↑		
	Apr - June 2012 quarter	<p>Seasonal midge larvae sampling was not conducted this quarter due to low water levels. Planning has commenced for the next midge season.</p> <p>No complaints were received regarding adult midge.</p>	↑	↑		

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Conservation Rehabilitation Projects - National Green Jobs Corps Program</p> <ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	July - Sept 2011 quarter	This project is due to commence in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Oct - Dec 2011 quarter	<p>Large scale bush fire prevention measures were undertaken during the quarter including:</p> <ul style="list-style-type: none"> The construction of a 400 metre fire break in Craigie Bushland; and The reduction of fire hazards in many smaller bushland reserves. 	↑	↑
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Jan - Mar 2012 quarter	Federal funding for National Green Jobs Corps ended on 31 December 2011. Therefore, the City will no longer be able to undertake conservation or parks maintenance works with participants of this Program.	→	→
<ul style="list-style-type: none"> Undertake conservation and rehabilitation projects in City parks. 	Apr - June 2012 quarter	As reported in quarter three, this program is no longer in place due to the withdrawal of Federal Government funding.	→	→

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Provision of Turtle Nesting Beds and Fox Control in the Yellagonga Regional Park</p> <ul style="list-style-type: none"> • Submit an Application for funding to undertake the Turtle Nesting Beds Project. • Undertake methods of fox control within the Yellagonga Regional Park. 	July - Sept 2011 quarter	<p>Works have commenced adjacent to Lake Joondalup in Neil Hawkins Park to create turtle nesting sites in the area.</p> <p>Fox control within the Yellagonga Regional Park has been undertaken in conjunction with the Department of Environment and Conservation and the City of Wanneroo.</p>	→	↑
<ul style="list-style-type: none"> • Undertake methods of fox control within the Yellagonga Regional Park. 	Jan - Mar 2012 quarter	<p>Fox control within the Yellagonga Regional Park has been undertaken in conjunction with the Department of Environment and Conservation, and the City of Wanneroo.</p>	↑	↑
<ul style="list-style-type: none"> • Remove weeds and create areas where turtles can nest in parkland areas in the Yellagonga Regional Park. 	Apr - June 2012 quarter	<p>The removal of weeds and dead vegetation from suitable areas in the parkland was undertaken to create areas where turtles can nest.</p>	↑	↑

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PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Adopt a Coastline Project</p> <ul style="list-style-type: none"> Exhibit individual school displays of Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	July - Sept 2011 quarter	<p>Adopt a Coastline displays were exhibited at the Joondalup Library in August 2011.</p> <p>Elected Members presented Recognition Awards to the participating schools – Connolly Primary School, North Woodvale Primary School and Padbury Primary School.</p>	↑	↑
<ul style="list-style-type: none"> Commence planning process for the 2011-2012 Adopt a Coastline Project. 	Oct - Dec 2011 quarter	<p>Planning for the 2012 Adopt a Coastline project has commenced.</p>	↑	↑
<ul style="list-style-type: none"> Request applications from schools. Inform successful schools. 	Jan - Mar 2012 quarter	<p>Registrations were received from 17 primary schools. The successful schools who will participate in the project are from the Montessori School, Liwara Catholic Primary School and Poynter Primary School. The successful schools have been informed.</p>	↑	↑
<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr - June 2012 quarter	<p>One hundred students from Liwara Catholic Primary School, Montessori School and Poynter Primary School have completed the Adopt a Coastline Program. The students planted approximately 3000 plants in the dunes at Mullaloo, Whitfords and Hillarys.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Environmental Education Program</p> <ul style="list-style-type: none"> Develop 2011-2012 Environment Education Plan. Implement programs in accordance with the approved Plan. 	<p>July - Sept 2011 quarter</p>	<p>A review of the 2010-2011 Environmental Education Program has been completed and a Project Plan has been developed for the 2011-2012 Program.</p> <p>Initiatives are being implemented in accordance with the approved Project Plan and the following activities have taken place during the quarter:</p> <ul style="list-style-type: none"> Beyond Gardens Workshop – held on 31 August 2011 at the Woodvale Community Centre, Woodvale; and Spring Wildflower Tour held on 25 September 2011 at Beaumaris Park, Ocean Reef. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Oct - Dec 2011 quarter</p>	<p>The following activities took place during the quarter:</p> <ul style="list-style-type: none"> Beyond Gardens Bush Food Workshop - held on 5 October at Warwick Community Centre; Yellagonga Night Stalk Tours - Four tours held during October and November at Neil Hawkins Park; and Sun, Sand and Spinifex Tour - Two tours held on 4 December 2011 at Whitfords Nodes. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Jan - Mar 2012 quarter</p>	<p>The following activities took place during the quarter:</p> <ul style="list-style-type: none"> Clean Up Australia Day - 4 March; Great Gardens Synergy Energy Efficiency Workshop - 15 March at Kinross Community Hall; and World Wetlands Day - night stalks in Neil Hawkins Park on the 3 February and 9 February 2012. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	<p>Apr - June 2012 quarter</p>	<p>The following activities took place during the quarter:</p> <ul style="list-style-type: none"> Think Green - <i>Energy</i> Workshops – 3 April and 5 June; Great Food Gardens Workshop – 18 April; Nyungar Bushtucker Tours, Joondalup – 6 and 20 May; and Bush to Beach Photography Competition – 1 June. <p>A number of environmental resources were also developed including the Think Green Energy brochure series which provides the community with information on passive solar design, energy efficiency and renewable energy.</p>	<p>↑</p>	<p>↑</p>
<p>Yellagonga Integrated Catchment Management Plan (YICM) Community Awareness Program</p> <ul style="list-style-type: none"> Develop community awareness programs within the YICM area for implementation through the Environmental Education Plan. Implement community awareness programs according to the approved Environmental Education Plan. 	<p>July - Sept 2011 quarter</p>	<p>A Project Plan for the YICM Community Awareness Program has been completed.</p> <p>The program of activities to be carried out in 2011-2012 is currently being developed.</p> <p>The Green Frogs Stencilling Program recommenced during the quarter in partnership with Green Jobs Corps trainees.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	<p>Oct - Dec 2011 quarter</p>	<p>Research has commenced on the Fauna Awareness Program including the development of information brochures.</p> <p>Four Yellagonga <i>Night Stalk Tours</i> were held during October and November at Neil Hawkins Park, Joondalup.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	Jan - Mar 2012 quarter	<p>The Feeding of Wild Birds brochure and posters were completed as part of the Fauna Awareness Program and are now available in the City’s Libraries. Information has also been published on the City’s website.</p> <p>Two school excursions were conducted as part of the Yellagonga Regional Park Ecology Activities. The tours focussed on raising awareness of water quality and wetland ecology.</p>	↑	↑
<ul style="list-style-type: none"> Implement programs in accordance with the approved Environmental Education Plan. 	Apr - June 2012 quarter	<p>Additional school excursions were conducted as part of the Yellagonga Regional Park Ecology Activities. The tours focussed on raising awareness of water quality and wetland ecology.</p> <p>A workshop for teachers was held in partnership with the Department of Water to provide local teachers with information on how to incorporate information on wetland ecology into class activities.</p>	↑	↑
<p>Foreshore and Natural Areas Management Program</p> <ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	July - Sept 2011 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Oct - Dec 2011 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Jan - Mar 2012 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<ul style="list-style-type: none"> Progress all works in line with the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Apr - June 2012 quarter	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Coastal Foreshore Management Plan</p> <ul style="list-style-type: none"> Appoint consultants to work jointly with the City to develop the Coastal Foreshore Management Plan. Conduct community consultation with Coast Care Groups. 	July - Sept 2011 quarter	The appointment of consultants will take place in the third quarter of 2011-2012. Community consultation with Coast Care Groups will continue in the second quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Conduct community consultation with Coast Care Groups. Present Draft Plan to Council for endorsement. 	Oct - Dec 2011 quarter	<p>Consultation with Coast Care Groups is ongoing and will be completed in the third quarter of 2011-2012.</p> <p>The draft Plan will be presented to Council for endorsement in the fourth quarter of 2011-2012.</p>	→	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Implement actions from the Coastal Foreshore Management Plan. 	Jan - Mar 2012 quarter	<p>The Draft Coastal Foreshore Management Plan was received from the consultants and the information is currently being reviewed.</p> <p>It is proposed that the Draft Coastal Foreshore Management Plan will be presented to Council in the second quarter of 2012-2013 for endorsement.</p>	→	↑
<ul style="list-style-type: none"> Implement actions from the Coastal Foreshore Management Plan. 	Apr - June 2012 quarter	<p>The Draft Coastal Foreshore Management Plan has been reviewed by the City and comments were provided by the City to the consultants to incorporate into the final draft.</p> <p>The draft Plan will be completed in the second quarter of 2012-2013.</p>	→	↑
<p>Bike Plan 2009-2014</p> <ul style="list-style-type: none"> Develop community education programs related to bicycle use in the City. 	July - Sept 2011 quarter	<p>A <i>Share the Path</i> Campaign was developed and implemented to raise awareness of the safe use of the City’s dual use paths. The campaign included posters and information on the City’s website.</p> <p>A review of the City’s Travelsmart North Map was completed during the quarter. Printing of the new map was completed and maps have been distributed to all the City Libraries, Community Centres and Customer Service Centres.</p>	↑	↑
<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. 	Oct - Dec 2011 quarter	<p>Planning has commenced for the implementation of a <i>Share the Path Campaign</i>, which will take place in the third quarter of 2011-2012.</p> <p>A funding application for Bike Week sponsorship has been submitted to the Department of Transport.</p>	↑	↑
<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. 	Jan - Mar 2012 quarter	<p>The <i>Share the Path Campaign</i> was implemented, with posters being provided to local businesses, information published on the City’s website and advertising at key coastal locations.</p>	↑	↑

KEY FOCUS AREA 2 – THE NATURAL ENVIRONMENT

OBJECTIVE – TO ENGAGE PROACTIVELY WITH THE COMMUNITY AND OTHER RELEVANT ORGANISATIONS IN THE PRESERVATION OF THE CITY’S NATURAL ENVIRONMENTAL ASSETS

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake review of the Bike Plan and present report to Council on achievements. 	<p>Apr - June 2012 quarter</p>	<p>The Annual Review of the Bike Plan is in progress and will be completed in the first quarter of 2012-2013.</p> <p>A report outlining the progress on the implementation of actions from the Bike Plan will be provided to Council in the first quarter of 2012-2013.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Economic Development Plan</p> <ul style="list-style-type: none"> Seek input from stakeholders to inform draft Economic Development Plan. Draft Economic Development Plan. 	July - Sept 2011 quarter	<p>A facilitated visioning session was conducted as part of the Vision for Joondalup Business Forum to seek input from key stakeholders in the business community. The outcomes from this session will contribute to the development of the Plan.</p> <p>The Draft Economic Development Plan is well underway and expected to be completed in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Present Draft Economic Development Plan to Council seeking endorsement for key stakeholder consultation. 	Oct - Dec 2011 quarter	<p>A Draft Economic Development Plan has been completed and will be distributed to key stakeholders in the third and fourth quarter for comment, subject to Council approval.</p>	→	↑
<ul style="list-style-type: none"> Conduct key stakeholder consultation. Present report to Council seeking endorsement of the new Economic Development Plan incorporating feedback from key stakeholder consultation. 	Jan - Mar 2012 quarter	<p>In order to ensure alignment with the new Strategic Community Plan 2012-2022, the timeframes for the development of the Economic Development Plan have been adjusted.</p> <p>Consultation has commenced to inform the Strategic Community Plan 2012-2022. This will include consultation on economic development objectives.</p> <p>Results of this consultation will be presented to Council in the first quarter of 2012-2013.</p>	→	↑
<ul style="list-style-type: none"> Launch new Economic Development Plan to major stakeholders at a Business Forum. 	Apr - June 2012 quarter	<p>The timeframes for the completion of the Economic Development Plan have been revised due to the Department of Local Government's Integrated Planning Framework requirements.</p> <p>The Economic Development Plan will be completed following Council endorsement of the Strategic Community Plan 2012-2022, and launched in 2012-2013.</p>	→	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Business Forums <ul style="list-style-type: none"> Hold Business Forum 1. 	July - Sept 2011 quarter	The Business Forum, <i>A Vision for Joondalup</i> , was held on 26 September 2011. The keynote address was delivered by the Hon Richard Court AC with additional presentations from representatives of: the Department of Planning, Edith Cowan University, Joondalup Health Campus, LandCorp, Lend Lease, the Department of Housing, WA Police, and the West Coast Institute of Training.	↑	↑
<ul style="list-style-type: none"> Hold Business Forum 2. 	Oct - Dec 2011 quarter	No Business Forum was held this quarter.	→	↑
<ul style="list-style-type: none"> Hold Business Forum 3. 	Apr - June 2012 quarter	<p>The Business Forum, <i>Harnessing the Power of the Digital Economy</i>, was held on 22 June 2012. The keynote address was delivered by the Honourable David Bartlett. A presentation was also delivered by Jim Wyatt from the Department of Commerce.</p> <p>His Worship Mayor Pickard announced a free Wi-Fi Service in the City Centre, Discover Joondalup, which will be launched in the first quarter of 2012-2013.</p> <p>A Buy Local/Tendering Workshop was conducted on 26 June 2012. The City partnered with the Small Business Centre North West Metro and Edith Cowan University to deliver a workshop for local small and medium size businesses on completing tenders, including the process and requirements for submitting tenders to the City of Joondalup and Edith Cowan University.</p>	✓	↑
Joondalup Business Online Newsletter <ul style="list-style-type: none"> Publish Newsletter. 	July - Sept 2011 quarter	The Joondalup Online Business Newsletter was published in August 2011.	↑	↑
<ul style="list-style-type: none"> Publish Newsletter. 	Oct - Dec 2011 quarter	The Joondalup Business online newsletter was not published this quarter.	→	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Publish Newsletter. 	Jan - Mar 2012 quarter	The City's Economic Development Advisor commences in May 2012 and an online newsletter will be published in the next quarter.	→	↑
<ul style="list-style-type: none"> Publish Newsletter. 	Apr - June 2012 quarter	The Joondalup Business online newsletter was not published this quarter. A review of the methodology for communicating with local businesses is underway and a combination of hard copy and online newsletters will be delivered in 2012-2013	→	↑
<p>City Centre Growth</p> <ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	July - Sept 2011 quarter	The Business Forum <i>Vision for Joondalup</i> was designed to seek stakeholder input for revitalising the Joondalup City Centre.	↑	↑
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	Oct - Dec 2011 quarter	Meetings were conducted with key stakeholders following the Business Forum, <i>Vision for Joondalup</i> , to follow up on suggestions and seek further input into City Centre growth.	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	<p>Jan - Mar 2012 quarter</p>	<p>Initiatives within the City Centre included the development of the City Centre Streetscape Master Plan.</p> <p>Actions to enhance Central Walk within the City Centre such as additional lighting, rubbish bins and signage have been planned as part of the Central Walk Project and a report will be provided to Elected Members in the fourth quarter of 2011-2012 outlining these actions.</p> <p>The City Centre Growth Team will be reconvened following the commencement of the new Economic Development Advisor.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Identify actions for revitalisation of the Joondalup City Centre. 	<p>Apr - June 2012 quarter</p>	<p>A report on the short term actions to enhance Central Walk and revitalise the City Centre was presented to Elected Members in May 2012.</p> <p>Implementation of these actions has commenced.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Commercial Office Development</p> <ul style="list-style-type: none"> Prepare a preliminary assessment on the preferred site. 	<p>Jan - Mar 2012 quarter</p>	<p>A report on the Joondalup City Centre Commercial Office Development was presented to the Strategic Financial Management Committee on 20 February 2012. The report provided an update and outlined a recommended course of action to progress the project.</p> <p>The Committee recommended that the report on the Joondalup City Centre Commercial Office Development be referred to a special meeting of the Strategic Financial Management Committee.</p>	<p>→</p>	<p>→</p>
<ul style="list-style-type: none"> Present Feasibility Assessment on the preferred site with detailed proposals to Council for endorsement. 	<p>Apr - June 2012 quarter</p>	<p>Research was undertaken into the preferred site and potential development structure (delivery) models. The models were presented to the Strategic Financial Management Committee at its meeting held on 14 May 2012.</p> <p>At its meeting held 26 June 2012 Council:</p> <ul style="list-style-type: none"> Noted the potential development structure (delivery) models; Confirmed that the preferred site for the Joondalup City Centre Commercial Office Development is Lot 496 (70) Davidson Terrace, Joondalup; Requested the Chief Executive Officer to initiate the preparation of documentation for an Expression of Interest, inviting submissions for the development of the above site; and Established the Office Development Committee to provide advice and make recommendations to Council on the proposed development. 	<p>→</p>	<p>→</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Small Business Centre North West Metro</p> <ul style="list-style-type: none"> • Review three year funding contract for the Small Business Centre. • Conduct quarterly review of the Centre's achievements. • Participate in Board Meetings and advise on projects being initiated. • Review the Centre's achievements for the previous year and present report to Council. 	<p>July - Sept 2011 quarter</p>	<p>A review of the three year funding contract for the Small Business Centre has been completed.</p> <p>A report on the Centre's achievements will be reviewed in the second quarter of 2011-2012.</p> <p>Council representatives have attended meetings of the Small Business Centre North West Metro Board.</p> <p>A review of the Centre's achievements for the previous year has taken place and a report will be presented to Council in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. • Conduct quarterly review of the Centre's achievements. • Participate in Board Meetings and advise on projects being initiated. 	<p>Oct - Dec 2011 quarter</p>	<p>A report was presented to Council on the effectiveness of the Small Business Centre in October 2011.</p> <p>Funding support of \$60,000 was provided to the Small Business Centre to support small business growth and development in the City of Joondalup.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Conduct quarterly review of the Centre's achievements. Participate in Board Meetings and advise on projects being initiated. 	<p>Jan - Mar 2012 quarter</p>	<p>The City has received quarterly reports from the Small Business Centre NW Metro and agreed KPIs have been met.</p> <p>The City received the revised relocation report on 30 March and this report will be the subject of a report to Council in the next quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Monitor and review the effectiveness of the Small Business Centre on a quarterly basis. Conduct quarterly review of the Centre's achievements. Participate in Board Meetings and advise on projects being initiated. Receive report from the SBCNWM on the economic analysis of relocating to the Edith Cowan University Business and Innovation Centre. Present a report to Council on the analysis of relocating the SBCNWM to the Edith Cowan University Business and Innovation Centre. 	<p>Apr - June 2012 quarter</p>	<p>The revised relocation report has been reviewed. The City has requested the minutes of the Small Business Centre North West Metro Board to confirm the Board's endorsement of the report.</p> <p>The City has held discussions with the City of Wanneroo in relation to the report and Council will receive a report in the first quarter of 2012-2013.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Edith Cowan University Business and Innovation Centre				
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	July - Sept 2011 quarter	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Oct - Dec 2011 quarter	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Jan - Mar 2012 quarter	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
<ul style="list-style-type: none"> Provide support and advice for the operation of the Centre as required. 	Apr - June 2012 quarter	Support and advice was provided to the Edith Cowan University Business and Innovation Centre as required.	↑	↑
Welcome Business Information				
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	July - Sept 2011 quarter	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Oct - Dec 2011 quarter	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Jan - Mar 2012 quarter	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑
<ul style="list-style-type: none"> Provide welcome letter and information pack on a quarterly basis. 	Apr - June 2012 quarter	Welcome letters and information packs were provided to businesses locating to the Joondalup area.	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Small Business Centre Research</p> <ul style="list-style-type: none"> Develop proposal. Liaise with Edith Cowan University (Small to Medium Enterprise Research Centre) to develop list of small businesses to be surveyed. 	July - Sept 2011 quarter	<p>A proposal to conduct research with small to medium sized enterprises has commenced.</p> <p>The list of small business to be surveyed has been developed and the Survey Instrument has been drafted.</p>	↑	↑
<ul style="list-style-type: none"> Finalise survey instrument. Conduct research. 	Oct - Dec 2011 quarter	The Business Survey was finalised and will be distributed to all businesses in Joondalup in the third quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Present results and report to Elected Members. 	Jan - Mar 2012 quarter	The Business Survey was distributed to businesses in Joondalup and a link to the online survey was published on the City's website. Results will be available in the fourth quarter of 2011-2012.	→	↑
	Apr - June 2012 quarter	The results of the Survey were presented to Elected Members and a report will be presented to Council in the first quarter of 2012-2013.	→	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Central Walk</p> <ul style="list-style-type: none"> Determine Project Scope and develop Project Plan. 	Oct - Dec 2011 quarter	A Project Scoping Report has been prepared and the development of the Project Plan is currently underway. Interim measures such as lighting, rubbish bins, signage and landscaping are currently being planned and will be implemented in the third quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Finalise Project Scope and Project Plan. Engage Consultant. 	Jan - Mar 2012 quarter	<p>Consultancy work for this project will be undertaken as part of the Activity Centre Structure Plan Project, therefore a Project Plan for Central Walk was not required.</p> <p>A report on short term actions to enhance Central Walk will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Consultant undertakes assessment and prepares Draft Action Plan. 	Apr - June 2012 quarter	<p>A report on the short term actions to enhance Central Walk was presented to Elected Members in May 2012.</p> <p>Implementation of these actions has commenced.</p>	√	↑
<p>Implementation of the Economic Development Plan</p> <ul style="list-style-type: none"> Review Draft Local Commercial Strategy to ensure employment self sufficiency targets are incorporated across the City. 	July - Sept 2011 quarter	The Draft Local Commercial Strategy was reviewed and comments were provided to the Consultants preparing the Draft Strategy.	↑	↑
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Oct - Dec 2011 quarter	A meeting was conducted with the Joondalup Learning Precinct in November 2011. The City attends meetings to progress opportunities for cooperation with the Joondalup Learning Precinct.	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Jan - Mar 2012 quarter	<p>A Joondalup Learning Precinct Strategic Planning Session was held in February 2012.</p> <p>The March Joondalup Learning Precinct Board Meeting was cancelled and the next meeting is scheduled for May 2012.</p>	↑	↑
<ul style="list-style-type: none"> Work with the Joondalup Learning Precinct and other training providers to identify future skill needs, local education and training provision gaps. 	Apr - June 2012 quarter	<p>A Joondalup Learning Precinct (JLP) meeting was held on 20 May 2012.</p> <p>A presentation on the outcomes of the 2011 JLP Mentoring Program was delivered. The 2012 JLP Mentoring Program commenced on 4 May 2012.</p> <p>A JLP meeting was held on 6 June 2012. Agenda items included:</p> <ul style="list-style-type: none"> JLP Business Plan; JLP Mentoring Program; JLP Indigenous Program; JLP Schools Program; and JLP Mental Health Awareness Project. <p>The next JLP meeting will be conducted in the first quarter of 2012-2013.</p>	↑	↑
<p>Co-operation with the City of Wanneroo</p> <ul style="list-style-type: none"> Hold quarterly meeting. 	July - Sept 2011 quarter	<p>A regional meeting was held during the quarter.</p>	↑	↑
<ul style="list-style-type: none"> Hold quarterly meeting. 	Oct - Dec 2011 quarter	<p>No meetings were held during the quarter. Regular liaison has occurred with the City of Wanneroo in relation to required economic development matters.</p>	↑	↑
<ul style="list-style-type: none"> Hold quarterly meeting. 	Jan - Mar 2012 quarter	<p>Regular meetings were held during the quarter. Regular liaison has occurred with the City of Wanneroo in relation to economic development and infrastructure matters.</p>	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold quarterly meeting. 	Apr - June 2012 quarter	Regular meetings were held during the quarter. Regular liaison has occurred with the City of Wanneroo in relation to economic development and infrastructure matters.	↑	↑
<p>Information for the Business Community</p> <ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	July - Sept 2011 quarter	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website.</p> <p>Joondalup Business Online Newsletters were distributed during the quarter.</p> <p>Assistance was provided to businesses looking to relocate to the Joondalup region.</p>	↑	↑
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	Oct - Dec 2011 quarter	<p>Promotion of the City's Economic Profile, economy.id continued on the City's website. The profile information was updated during the quarter.</p> <p>Business information has been reviewed and updated on the City's website.</p>	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	<p>Jan - Mar 2012 quarter</p>	<p>Promotion of the City's Economic Profile continued on the City's website. The profile information was updated during the quarter.</p> <p>Business information has been reviewed and updated on the City's website.</p> <p>Potential developers are referred to the City's Development tab on the City's Website.</p> <p>The Chief Executive Officer provided a presentation to the Shadow Cabinet on economic development opportunities in the City of Joondalup.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Promote the availability of high quality statistical data and other resources for use by the business community. Provide ongoing assistance to businesses relocating to the City. Provide up to date information to the business community via the City's website. 	<p>Apr - June 2012 quarter</p>	<p>Promotion of the City's Economic Profile continued on the City's website. The profile information was updated during the quarter.</p> <p>Business information has been reviewed and updated on the City's website following the release of the 2011 Census data by the Australian Bureau of Statistics.</p> <p>Potential developers are referred to the development information on the City's Website.</p> <p>The City has purchased <i>id Forecast</i> and has been meeting with consultants to develop the forecast package which will be available in the first quarter of 2012-2013.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Industry and Business Attraction</p> <ul style="list-style-type: none"> • Launch Industry Attraction Package. • Distribute information to new businesses as required. • Develop and distribute Economic Bulletin on a bi-annual basis. 	July - Sept 2011 quarter	<p>The Industry Attraction Package was launched at the Vision for Joondalup Business Forum that took place the Joondalup Resort on 26 September 2011.</p> <p>Information was distributed to new businesses as required.</p> <p>The Economic Bulletin was developed and will be distributed in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> • Distribute information to new businesses as required. 	Oct - Dec 2011 quarter	<p>Industry Attraction Packages were distributed to businesses as requested.</p> <p>The Economic Bulletin was distributed during the quarter.</p>	↑	↑
<ul style="list-style-type: none"> • Distribute information to new businesses as required. 	Jan - Mar 2012 quarter	<p>Industry Attraction Packages were distributed to businesses as requested</p>	↑	↑
<ul style="list-style-type: none"> • Distribute information to new businesses as required. • Develop and distribute Economic Bulletin on a bi-annual basis. 	Apr - June 2012 quarter	<p>Industry Attraction Packages were distributed to businesses as requested.</p> <p>The City is reviewing its approach to communicating with the local business sector.</p> <p>Hard copy and online newsletters will be available in the first quarter of 2012-2013.</p>	↑	↑

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Partnership Approach to Regional Economic Development</p> <ul style="list-style-type: none"> Develop regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth. Undertake regular liaison with the Department of Planning. Provide comment as policies are released. 	<p>July - Sept 2011 quarter</p>	<p>The Development of regional destination marketing material for the Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth occurred during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Undertake regional tours with the Director Generals and Key Stakeholders from relevant State Government agencies, including Premier and Cabinet, Treasury and Finance, Department of Planning and the Department of State Development. Finalise regional destination marketing material of Sunset Coast in partnership with the City of Wanneroo, City of Stirling and Experience Perth. Undertake regular liaison with the Department of Planning. Provide comment as policies are released. 	<p>Oct - Dec 2011 quarter</p>	<p>No tours were undertaken during the quarter.</p> <p>Regional destination marketing materials were prepared and printed. The Sunset Coast Holiday Planner was distributed to all National Visitor Centres. The City will receive copies for further distribution in the next quarter.</p> <p>Regular liaison occurred with the Department of Planning during the quarter.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> • Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor. • Distribute Experience Perth Holiday Planner Sunset Coast Edition. • Deliver Regional Forum for Small Business Support and Advice Services in partnership with the Business Growth Centre, Small Business Centre - North West Metro, West Coast Institute of Training and the City of Wanneroo. • Undertake regular liaison with the Department of Planning. • Provide comment as policies are released. 	<p>Jan - Mar 2012 quarter</p>	<p>The Department for Planning has identified key senior contact officers to work with the City to progress the Regional Governance Framework. A meeting was conducted between the City and the Department to discuss arrangements for progressing the Framework.</p> <p>Experience Perth Holiday Planners, Sunset Coast Edition, were distributed to all major tourism outlets and tourism centres in the last quarter. The City has received additional copies for local distribution.</p> <p>The City has had a meeting with the Small Business North West Metro to discuss a regional forum in partnership with key stakeholders for delivery in the next quarter. This will be progressed following the commencement of the Economic Development Advisor in May. The Business Growth Centre has not received funding from the Department of Education and Training and is, therefore, no longer in place.</p> <p>Regular liaison meetings were held with the Department of Planning, and regular meetings are planned to progress the Regional Governance Framework.</p> <p>The Department of Planning has released the Draft State Planning Policy 2.6, State Coastal Planning Policy, for comment. The City is currently preparing a submission which will be provided to Council in the next quarter.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Work with State Government to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor. Undertake regular liaison with the Department of Planning. Provide comment as policies are released. 	<p>Apr - June 2012 quarter</p>	<p>The City of Joondalup and the City of Wanneroo met the Director General and representatives of the Department of Planning to discuss the establishment of a Regional Governance Model.</p> <p>The Department of Planning and City of Joondalup have established a regular liaison mechanism to discuss emerging issues and priorities that impact on the region.</p> <p>The Council endorsed a City of Joondalup submission on the Western Australian Planning Commission’s review of the State Planning Policy 2.6 – <i>State Coastal Planning Policy</i>, at its May 2012 meeting.</p> <p>The City prepared a submission to the Department of Transport on the draft Western Australian Bicycle Network Plan 2012-2021.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cafés, Kiosks and Restaurants</p> <ul style="list-style-type: none"> • Present report to Council for endorsement of preferred site(s). • Undertake detailed site assessment of preferred site(s). • Engage various specialist consultants to progress the project. • Commence discussions with State Land Services regarding the approvals process for power to lease. 	<p>Oct - Dec 2011 quarter</p>	<p>A report on site identification and assessment of preferred sites was presented to Elected Members in November 2011.</p> <p>An assessment of preferred sites is in progress.</p> <p>The City commenced the process to engage consultants to conduct market and site analysis of preferred sites.</p> <p>Discussions with State Land Services will occur in the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Undertake detailed site assessment of preferred site(s). • Engage various specialist consultants to progress the project. • Continue discussions with State Land Services regarding the approvals process for power to lease. 	<p>Jan - Mar 2012 quarter</p>	<p>Consultants have been engaged to prepare a Scope of Works, including milestones and a fee proposal to progress this project.</p> <p>The Scope of Works includes liaison and consultation with State Land Services.</p>	<p>↑</p>	<p>→</p>

KEY FOCUS AREA 3 –ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE – TO INCREASE EMPLOYMENT OPPORTUNITIES WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Engage consultants to inform the Business Case for the Project proposal(s). Commence preparation of preliminary design concepts. Undertake community consultation on the Project proposals. 	Apr - June 2012 quarter	<p>The City has received the consultant's report on the Project which includes:</p> <ul style="list-style-type: none"> Land tenure and leasing issues; Risk Analysis; Business Planning; and Recommendations and actions. <p>A report on the above will be presented to the Strategic Financial Management Committee in the second quarter of 2012-2013.</p>	→	→
<p>Burns Beach Master Planning</p> <ul style="list-style-type: none"> Present Philosophy and Parameters report to Council 	Oct - Dec 2011 quarter	The Philosophy and Parameters report will be presented to the Elected Members in the third quarter of 2011-2012.	→	↑
<ul style="list-style-type: none"> Engage consultant. 	Jan - Mar 2012 quarter	The Philosophy and Parameters report was presented to the Elected Members in February 2012. Development of a Project Plan is underway and a consultant brief is currently being prepared.	→	↑
<ul style="list-style-type: none"> Consultant prepares Draft Master Plan. Refer Draft Master Plan to Elected Members. 	Apr - June 2012 quarter	A Project Plan for the Master Planning Project has been developed. A Consultation and Community Engagement Plan will be developed in the first quarter of 2012-2013.	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>District Planning Scheme Review - Local Commercial Strategy</p> <ul style="list-style-type: none"> • Consultant finalises draft Local Commercial Strategy. • Present draft Local Commercial Strategy to Elected Members. 	<p>Oct - Dec 2011 quarter</p>	<p>The Draft Local Commercial Strategy is being finalised by the consultant and will be provided to the City in the third quarter of 2011-2012.</p> <p>The Draft Local Commercial Strategy will be presented to Elected Members in the third quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Refer draft Local Commercial Strategy to Council for consent to advertise. 	<p>Jan - Mar 2012 quarter</p>	<p>The draft Local Commercial Strategy was presented to Elected Members in March 2012.</p> <p>The draft Local Commercial Strategy will be presented to Council in the fourth quarter of 2011-2012 for consent to advertise.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Advertise draft Local Strategy for public comment and analyse submissions. • Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement. 	<p>Apr - June 2012 quarter</p>	<p>The Draft Local Commercial Strategy was presented to Council in April 2012 and was endorsed for advertising.</p> <p>The Draft Local Commercial Strategy will be advertised for public comment in the first quarter of 2012-2013.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>District Planning Scheme No 3 Text – Standards, Land Use and Mapping for the preparation of District Planning Scheme No 3.</p> <ul style="list-style-type: none"> • Make presentation to Elected Members on Permitted Uses. • Review and prepare zoning proposals. 	<p>Oct - Dec 2011 quarter</p>	<p>A presentation to Elected Members on Permitted Uses was not required.</p> <p>A review of current zonings and preparation of zoning proposals commenced during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> • Review and prepare zoning proposals. • Make presentation to Elected Members on zoning proposals. 	<p>Jan - Mar 2012 quarter</p>	<p>A review of the current zonings and preparation of zoning proposals continued during the quarter.</p> <p>A report on progress and issues will be presented to Elected Members in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> • Present Draft District Planning Scheme No 3 to Elected Members. • Present Draft District Planning Scheme No 3 to Council for consent to advertise. 	<p>Apr - June 2012 quarter</p>	<p>A report on progress and issues will be presented to Elected Members in the first quarter of 2012-2013.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>City Centre Structure Plan</p> <ul style="list-style-type: none"> Review comments from the West Australian Planning Commission (WAPC) on the Joondalup City Centre Structure Plan and Scheme Amendments. Update Elected Members on the Structure Plan and associated Scheme Amendment. 	July - Sept 2011 quarter	<p>Comments from the WAPC on the City Centre Structure Plan and Scheme Amendments have been reviewed.</p> <p>Elected Members were updated in September 2011.</p>	↑	↑
<ul style="list-style-type: none"> Re-draft City Centre Structure Plan and Scheme Amendment based on comments from the WAPC. 	Oct - Dec 2011 quarter	Redrafting of the Joondalup City Centre Structure Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> Refer updated City Centre Structure Plan and Scheme Amendments to Council for consent to advertise. 	Jan - Mar 2012 quarter	<p>The revised Draft City Centre Structure Plan was presented to Elected Members in March 2012.</p> <p>The revised Draft City Centre Structure Plan will be presented to Council in the fourth quarter of 2011-2012 for consent to advertise.</p>	→	↑
<ul style="list-style-type: none"> Present submissions to Council and refer to the WAPC. 	Apr - June 2012 quarter	<p>The revised Draft City Centre Structure Plan was presented to Council in April 2012 and was endorsed for advertising.</p> <p>The revised Draft City Centre Plan will be advertised for public comment in the first quarter of 2012-2013.</p>	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO ENSURE HIGH QUALITY URBAN DEVELOPMENT WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Online Application Service</p> <ul style="list-style-type: none"> Progress the development of a tracking facility for applications. Progress the development of online Planning and Health applications. 	<p>Oct - Dec 2011 quarter</p>	<p>The development of a tracking facility for applications is being investigated.</p> <p>Options for Health and Planning online applications are currently being investigated.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Test the online tracking facility for applications. Test online applications for Planning and Health. 	<p>Jan - Mar 2012 quarter</p>	<p>Scope for the online tracking facility for online applications and online applications for Planning and Health has been developed.</p> <p>The online process is being reviewed as a result of the new Building Act.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement online tracking facility for applications. Implement online applications for Planning and Health. 	<p>Apr - June 2012 quarter</p>	<p>A facility for online forms is in development.</p> <p>Application forms for Environmental Health are currently being developed to fit the online format. Once the Environmental Health applications have been developed and trialled a determination will be made on the suitability for online planning applications.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Ocean Reef Marina</p> <ul style="list-style-type: none"> Develop a Memorandum of Understanding with State Government. 	<p>July - Sept 2011 quarter</p>	<p>At its meeting held on 16 August 2011, Council:</p> <ul style="list-style-type: none"> Endorsed the draft Memorandum of Understanding (MOU) between the City and the State Government for the Ocean Reef Marina development; and Authorised the signing of the MOU by the Chief Executive Officer and the Mayor under the Common Seal, subject to State Government approval. <p>The draft MOU is required to be presented to State Cabinet for final approval. It is anticipated this will occur in the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan. 	<p>Oct - Dec 2011 quarter</p>	<p>Consultation with State Government Agencies will take place in the third quarter of 2011-2012.</p> <p>Consultants were engaged to assist the City in developing a strategy for the progression of planning and environmental approvals which are key components in the development of a Structure Plan and Business Case.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Consult and liaise with State Government Agencies on the optimum method to progress the project. Undertake required studies and tasks to inform the Business Case and Structure Plan. 	<p>Jan - Mar 2012 quarter</p>	<p>A Memorandum of Understanding (MOU) between the City and the State Government was signed on 14 February 2012 by Premier Barnett, Mayor Pickard and the Chief Executive Officer on behalf of the City.</p> <p>The MOU outlines the roles of both parties and records an agreement to work co-operatively on the Ocean Reef Marina Project.</p> <p>The City's consultants are progressing the preparation of environmental and planning approvals in accordance with the Council resolution 11 October 2011.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Submit Business Case and Structure Plan to relevant Government Agencies for approval. 	<p>Apr - June 2012 quarter</p>	<p>The Ocean Reef Marina Steering Committee was provided with a project status report at the meeting held 14 May 2012.</p> <p>The City's consultants are continuing to progress the tasks associated with the endorsed Environmental and Planning Approvals Strategy. These tasks include liaison with the Office of the Environmental Protection Authority and the Department of Environment and Conservation.</p> <p>Advice received from these and other relevant agencies will assist in determining the optimum method for seeking approval for the development.</p>	<p>→</p>	<p>→</p>
<p>Joondalup Performing Arts and Cultural Facility</p> <ul style="list-style-type: none"> Hold Steering Committee Meetings as required. Research and analyse industry trends and market needs. Undertake stakeholder and user/client needs analysis. 	<p>July - Sept 2011 quarter</p>	<p>Meetings of the Joondalup Performing Arts and Cultural Facility Steering Committee were held on 26 July and 15 September 2011.</p> <p>At the meeting held 15 September 2011, the Steering Committee recommended that Council supports the undertaking of future market analysis which will include investigations into industry trends and market needs.</p> <p>The local stakeholder and user client needs analysis was undertaken and the results were presented to the Steering Committee at the meeting held on 15 September 2011.</p> <p>Subject to Council approval, a more comprehensive stakeholder and user client needs analysis will be undertaken during the second quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Hold Steering Committee Meetings as required. Research and analyse industry trends and market needs. Undertake stakeholder and user/client needs analysis. 	<p>Oct - Dec 2011 quarter</p>	<p>At its meeting of 11 October 2011 Council noted the minutes of the Steering Committee Meeting held on 15 September 2011. There were no further meetings of the Steering Committee held in the second quarter of 2011-2012.</p> <p>The Scope of Works for the research of industry trends and market needs, including stakeholder and user/client needs analysis, will be progressed in the third quarter of 2011-2012.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Hold Steering Committee Meetings as required. Conduct a detailed site assessment of Lot 1001 Kendrew Crescent, Joondalup. 	Jan - Mar 2012 quarter	<p>There were no Steering Committee meetings held this quarter.</p> <p>In accordance with Council's endorsement of October 2011, consultants have been engaged to undertake a feasibility study and market analysis.</p>	↑	↑
<ul style="list-style-type: none"> Hold Steering Committee Meetings as required. Prepare a preliminary Concept Design. Prepare a preliminary Feasibility Analysis/Business Case. 	Apr - June 2012 quarter	<p>No Steering Committee meetings were held this quarter.</p> <p>The City's consultants are progressing the Market Analysis and Feasibility Study in accordance with the agreed tasks and timelines.</p> <p>The Market Analysis and Feasibility Study include the preparation of a preliminary design description and feasibility analysis.</p>	↑	↑
<p>Asset Management Plan 2012-2016</p> <ul style="list-style-type: none"> Conduct a review of the Asset Management Plan and develop revised Asset Management Plan. 	Oct - Dec 2011 quarter	A review of the Asset Management Plan 2012-2016 commenced during the quarter.	→	↑
<ul style="list-style-type: none"> Present revised Asset Management Plan 2012-2016 to Council for endorsement. 	Jan - Mar 2012 quarter	The Asset Management Plan 2012-2016 will be presented to Council once the Land Asset Management Plan is completed. Completion of these Plans is expected in 2012-2013.	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Infrastructure Asset Management Plans <ul style="list-style-type: none"> Complete Property Asset Management Plan. 	Jan - Mar 2012 quarter	<p>The Property Asset Management Plan is currently being developed. The expected completion date for this Plan is the end of June 2012.</p> <p>A survey of above ground infrastructure for the Parks Asset Management Plan is currently being undertaken.</p>	→	↑
<ul style="list-style-type: none"> Complete Park Asset Management Plan. 	Apr - June 2012 quarter	<p>The results of the survey of above ground park infrastructure will be available in the second quarter of 2012-2013. The results will inform the development of the draft Park Asset Management Plan. The draft Park Asset Management Plan will be completed in the third quarter of 2012-2013.</p>	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Capital Works Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Capital Works Program - Dualling of Moore Drive, (East) Currumbine</p> <ul style="list-style-type: none"> Complete construction. 	July - Sept 2011 quarter	<p>The development of the Concept and detailed design commenced during the quarter.</p> <p>Works are due to commence in the fourth quarter of 2011-2012.</p>	→	↑
<p>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</p> <ul style="list-style-type: none"> Complete roadwork design. Commence detailed design for Tom Simpson Park. 	July - Sept 2011 quarter	<p>The initial technical design was reviewed via a formal Road Safety Audit in October 2011. Some issues were identified that may result in a minor adjustment to the road alignment to meet Main Roads requirements.</p> <p>The design of Tom Simpson Park will commence following finalisation of Oceanside Promenade roadwork design.</p>	→	↑
<ul style="list-style-type: none"> Advertise the tender for roadworks. Complete detailed design for Tom Simpson Park. 	Oct - Dec 2011 quarter	As a result of issues identified via the formal Road Safety Audit in October the revised design will be submitted to Council in the third quarter of 2011-2012.	→	↑

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Award tender for construction of road works and commence construction. Advertise tender to undertake works in Tom Simpson Park. 	<p>Jan - Mar 2012 quarter</p>	<p>The revised design for Oceanside Promenade road works will be presented to Council for endorsement in the fourth quarter of 2011-2012. The tender for undertaking the works will be advertised following endorsement of the final design.</p> <p>The design of Tom Simpson Park is near completion, following which a decision will be made on whether the tender will be advertised or whether the works will be undertaken in-house. Works are due to commence in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>
<ul style="list-style-type: none"> Complete roadwork's construction. Commence works for Tom Simpson Park. 	<p>Apr - June 2012 quarter</p>	<p>Works in the southern section of Tom Simpson Park have commenced, with the following works undertaken:</p> <ul style="list-style-type: none"> Demolition of existing infrastructure; and Installation of new concrete paths, new dual use paths, bollards, viewing platform and entry statement. 	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Capital Works Program – Construction for Engineering and Natural Areas:</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Maintenance of Parks, Natural Areas and Roads</p> <ul style="list-style-type: none"> Undertake works. 	July - Sept 2011 quarter	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	↑
<ul style="list-style-type: none"> Undertake works. 	Oct - Dec 2011 quarter	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	↑
<ul style="list-style-type: none"> Undertake works. 	Jan - Mar 2012 quarter	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	→
<ul style="list-style-type: none"> Undertake works. 	Apr - June 2012 quarter	Maintenance of the City's parks, natural areas and roads was undertaken as required during the quarter.	↑	→

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Landscape Master Plan Arterial Roads</p> <ul style="list-style-type: none"> Award tender for Burns Beach Road and Hodges Drive. 	July - Sept 2011 quarter	<p>Tenders for the landscaping along Burns Beach Road and Hodges Drive were awarded during the quarter.</p> <p>Works are scheduled to commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Undertake construction. 	Oct - Dec 2011 quarter	<p>Landscaping along Burns Beach Road and Hodges Drive commenced during the quarter.</p> <p>The development of the Concept Plan for Shenton Avenue has commenced.</p>	↑	↑
<ul style="list-style-type: none"> Undertake construction. Develop Concept Plan and detailed design for Shenton Avenue. 	Jan - Mar 2012 quarter	<p>The growing of tubestock is in progress for the second stage of landscaping on Burns Beach Road and Hodges Drive.</p> <p>The development of a Concept Plan for Shenton Avenue is in progress and will be completed in the fourth quarter of 2011-2012.</p>	↑	→
<ul style="list-style-type: none"> Undertake construction. Approve Concept Plan. 	Apr - June 2012 quarter	<p>Hardscape landscaping tender works for Burns Beach Road, including irrigation installation and planting of trees, was completed during the quarter.</p> <p>Tubestock planting will be completed in the fourth quarter of 2012-2013.</p>	↑	→

KEY FOCUS AREA 4 – THE BUILT ENVIRONMENT

OBJECTIVE – TO PROGRESS A RANGE OF INNOVATIVE AND HIGH QUALITY URBAN DEVELOPMENT PROJECTS WITHIN THE CITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>State and Federal Funding of Infrastructure Projects</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Graffiti Removal</p> <ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	July - Sept 2011 quarter	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Oct - Dec 2011 quarter	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Jan - Mar 2012 quarter	The graffiti removal service operated in line with the contract.	↑	↑
<ul style="list-style-type: none"> Deliver graffiti removal service in line with the contract. 	Apr - June 2012 quarter	The graffiti removal service operated in line with the contract.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Leasing of City Buildings</p> <ul style="list-style-type: none"> Review Draft Property Management Framework. Update Elected Members on progress of the Property Management Framework. 	<p>July - Sept 2011 quarter</p>	<p>The first drafts of the Property Management Framework, Inventory of City Freehold Property and Inventory of (Managed) Crown Property were presented to Elected Members in August.</p> <p>Feedback was received from Elected Members resulting in the re-drafting of the framework incorporating the Elected Members comments.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Present report to Council for endorsement of the Property Management Framework. 	<p>Jan - Mar 2012 quarter</p>	<p>A presentation will be made to Elected Members in April on the revised Property Management Framework and the impact on the hire arrangements for users of community buildings.</p>	<p>→</p>	<p>↑</p>
<p>Beach Management Plan</p> <ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Oct - Dec 2011 quarter</p>	<p>The Beach Management Implementation Plan has been finalised.</p> <p>At its November 2011 meeting, Council received a report on the outcomes of the 2011 winter review process for kite surfing implementation measures. Council reiterated its position with regard to the management of kite surfing activities under the Beach Management Plan, as resolved by Council at its meeting held on 21 September 2010.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Jan - Mar 2012 quarter</p>	<p>A number of actions from the Beach Management Implementation Plan have been undertaken during the quarter.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement actions within the Beach Management Implementation Plan. 	<p>Apr - June 2012 quarter</p>	<p>A range of infrastructure works have been undertaken during the quarter.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Animal Care Facility <ul style="list-style-type: none"> Determine suitable service options for the animal care facility. 	Oct - Dec 2011 quarter	Service options for the animal care facility have been investigated.	↑	↑
<ul style="list-style-type: none"> Determine suitable locations for the animal care facility. 	Jan - Mar 2012 quarter	A report will be presented to Council outlining options for suitable locations for the Animal Care Facility in the fourth quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Establish working principles for the animal care facility. 	Apr - June 2012 quarter	Initial work on the working principles for the animal care facility has been undertaken.	↑	↑
Community Development Plan <ul style="list-style-type: none"> Commence review of the Community Development Plan. 	July - Sept 2011 quarter	A review of the Community Development Plan commenced during the quarter.	↑	↑
<ul style="list-style-type: none"> Develop Draft Community Development Plan. 	Oct - Dec 2011 quarter	<p>A Community Services Philosophy and Parameters <i>Green Paper</i> was prepared for Elected Members to seek direction for new Community Development Plan.</p> <p>A new Access and Inclusion Plan was adopted by Council on 13 December 2011.</p> <p>The development of a new Community Development Plan 2012-2016 will commence in the next quarter.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community consultation on the Draft Community Development Plan. Analyse feedback from the community consultation. Revise the Community Development Plan incorporating feedback from the community consultation and present to Council for endorsement. 	Jan - Mar 2012 quarter	<p>A Project Plan for the development of the Community Development Plan has been drafted.</p> <p>In order to ensure alignment with the new Strategic Community Plan 2012-2022 the timeframes for the development of the Community Development Plan have been adjusted. The new Community Development Plan will now be finalised following completion of the Strategic Community Plan 2012-2022.</p>	→	↑
<p>Positive Ageing Plan</p> <ul style="list-style-type: none"> Engage consultant to assist the Planning for an Ageing Population Project. Commence research for Planning for an Ageing Population Project. 	July - Sept 2011 quarter	<p>An Expression of Interest to undertake the Planning for the Ageing Population Project was advertised in September. It is anticipated that a consultant will be appointed in the second quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Continue research on models for planning and provision of services for people over 50 years of age. 	Oct - Dec 2011 quarter	<p>A consultant was appointed during the quarter to undertake the research for the Planning for the Ageing Population Project.</p> <p>Meetings with key stakeholders commenced in November 2011. Discussion papers will be produced in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Update Elected Members on outcomes. 	Jan - Mar 2012 quarter	<p>The first draft of the Discussion Papers will be finalised by the end of April. Details will then be provided to Elected Members in the fourth quarter of 2011-2012.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO ENSURE THE CITY’S FACILITIES AND SERVICES ARE OF A HIGH QUALITY AND ACCESSIBLE TO EVERYONE

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
	Apr - June 2012 quarter	Feedback was provided to the consultant. Key outcomes from the Discussion Papers will be presented to Elected Members in the first quarter of 2012-2013.	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
Walkability Plan <ul style="list-style-type: none"> Develop Consultancy Brief. 	July - Sept 2011 quarter	<p>A Consultancy Brief has been developed and a Request for Quotation is currently being prepared.</p> <p>An application for funding under the Lotterywest/Department of Sport and Recreation Trails Program has been successful to part fund the development of the Plan.</p>	↑	↑
<ul style="list-style-type: none"> Appoint Consultants to develop draft Walkability Plan. 	Oct - Dec 2011 quarter	<p>Consultants have been appointed to undertake the development of the City's Walkability Plan.</p>	↑	↑
<ul style="list-style-type: none"> Review draft Walkability Plan. 	Jan - Mar 2012 quarter	<p>The Walkability Plan is currently under development and community consultation will be undertaken in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Present draft Walkability Plan to Council for endorsement of public consultation. 	Apr - June 2012 quarter	<p>Community consultation via an online survey and on site surveys has been completed.</p> <p>The Draft City Walkability Plan is currently being finalised following the addition of Whitfords and Warwick Shopping Centres to the study area, and will be presented to Council seeking endorsement for community consultation in the second quarter of 2012-2013.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Funding Program</p> <ul style="list-style-type: none"> Review criteria for Environmental Development Funding. 	<p>July - Sept 2011 quarter</p>	<p>A review of the criteria for the Environmental Development Funding Program was undertaken. The revised criteria have been included within the Community Funding Application Pack which is available on the City's website.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	<p>Oct - Dec 2011 quarter</p>	<p>Community Development – Seven applications were approved totalling \$14,933 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> View – \$699 to purchase a projector screen to facilitate education of community volunteers; Whitfords Church of Christ Seniors' Group – \$451 to purchase table tennis equipment for use by seniors and youth groups; Association for Relatives and Friends with Mental Illness – \$3,766 to provide camps and respite activities for their members; Kingsley Seniors' Group Inc – \$500 for purchase of a BBQ set for its members; Greenwood Senior High School Intensive English Centre – \$5,561 for development of a vegetable garden and workshop project for Culturally and Linguistically Diverse/refugee students to improve nutrition knowledge and learn new skills; Kallaroo Anglican Community Playgroup – \$1,240 to establish an intergenerational playgroup; and Joondalup Men's Shed – \$2,715 to obtain initial basic equipment requirements. <p>Culture and the Arts – Three applications were approved totalling \$9,494 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> Greenwood Uniting Church – \$3,220 to run a Carols by Candlelight event for the community; Joondalup Community Arts Association – \$2,274 to run a series of art workshops for senior citizens; and Women's Healthworks – \$4,000 to run a series of workshops with teenagers to create posters exploring body image. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
		<p>Environmental Development – Seven applications were approved totalling \$20,716 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> • Ocean Reef Senior High School – \$1,069 to purchase equipment to support their aquaculture facilities and program; • Padbury Education and Child Care – \$3,636 to implement environmentally sustainable initiatives including water tanks, worm farms and a re-use and recycle station; • Woodvale Crest Landowners’ Association – \$4,836 for restoration of cottage garden areas with sustainable plant species; • Youth Futures WA – \$4,000 to implement resource saving measures including installation of a solar hot water system; • Poynter Primary School – \$2,500 to implement a Dieback Busters Education Program; • Belridge Education Support Centre – \$3,058 to develop a sensory garden for students and visitors; and • Goollelal Primary School – \$1,617 to host an informative puppet show. <p>Sport and Recreation Development – Nine applications were approved totalling \$15,990 in Round 1 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> • Eagles Junior Basketball Club – \$1,380 to provide coaching courses; • Edgewater Cricket Club – \$1,260 to purchase first aid kits and conduct first aid courses; • Greenwood Giants Basketball Club – \$800 to provide injury prevention management workshop and purchase first aid kits; • Joondalup Brothers Rugby Union – \$2,500 to run coach and match official courses; • Joondalup City FC – \$2,500 to run coaching courses; • Nomad Recreational Archers – \$627 to provide first aid courses, archery equipment, maintenance and safety workshops; • Sorrento Bowling Club – \$1,923 to purchase first aid kits and conduct first aid courses; 		

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
		<ul style="list-style-type: none"> Sorrento Football Club – \$2,500 to run a coach leadership workshop; and West Perth District Football Development Council – \$2,500 to run a club development training day. 		
<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	<p style="text-align: center;">Apr - June 2012 quarter</p>	<p>Community Development - Eight applications were approved totalling \$10,067 in Round 2 of the 2011-2012 Community Funding program as follows:</p> <ul style="list-style-type: none"> Therapy Focus - \$1,600 for a cooking, dance, art, drumming and percussion program for children with disabilities who live within the City of Joondalup; Farmy Army - \$2,000 to support local schools to establish vegetable gardens, with excess produce being donated to groups supporting those in need; Duncraig Craft Group - \$678 to purchase new equipment for the seniors craft group; Wandoo Singers - \$1,269 to purchase a uniform for volunteer choir members who perform at local events and nursing homes throughout the year; Wheelchairs for Kids - \$800 to purchase wool for blanket production by Kingsley Retirement Village Craft Group. Blankets are sent along with wheelchairs to help children with disabilities in developing countries; Be-friend Inc - \$1,320 to fund monthly community BBQs creating opportunities for people to improve confidence in social situations, to promote friendships and networks, and feel a positive sense of community; Joondalup Soroptimists - \$500 to hold a Christmas in July function at Kinross Day Centre for adults with dementia and their carers; and Intework - \$1,900 to host an International Day of People with Disabilities Celebration involving people with disabilities and the Joondalup community. <p>Environmental Development Fund - Two applications were approved totalling \$3,508 in Round 2 of the 2011-2012 Community Funding program as follows:</p> <ul style="list-style-type: none"> Connolly Primary School - \$2,500 to purchase equipment to create a sustainable vegetable and herb garden, worm farm and composting system to teach students about sustainability, recycling and social responsibility; and Mullaloo Primary School - \$1,008 to purchase a rain water tank, compost aero bin and worm farm kit to contribute towards the set-up of a vegetable and herb garden. 	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
		<p>Culture and the Arts Development Fund - Four applications were approved totalling \$10,320 in Round 2 of the 2011-2012 Community Funding Program as follows:</p> <ul style="list-style-type: none"> • Edgewater Primary School - \$3,110 to purchase 10 Djembe drums for the Holyoake's Drumbeat Program for youth at risk; • Churches of Christ Sport and Recreation - \$2,290 for the Expressions Festival where non-professional artists aged 16 years and over can display photographs, paintings, sculptures, films and quilts; • Peter Cowan Writers' Centre- \$2,920 for a 4 week writer-in-residence project where participants can consult with emerging writers, attend public workshops and presentations, and develop their own writing skills; and • Pastel Society of Western Australia - \$2,000 to purchase low voltage exhibition lights. <p>Sport and Recreation Development Fund - Six applications were approved totalling \$11,281 in Round 2 of the 2011-2012 Community Funding program as follows:</p> <ul style="list-style-type: none"> • Sorrento Surf Life Saving Club - \$2,637 to purchase safety helmets to protect surfboat and inflatable rescue boat crews whilst competing, training and patrolling; • Whitford Amateur Football Club - \$1,992 to purchase equipment items, including a stretcher and goal post pads; • Kinross Netball Club - \$628 to establish a coaching pathway for volunteer netball coaches; • Sorrento Duncraig Junior Football Club - \$3,475 to provide covers for light poles located at Percy Doyle Reserve, Duncraig and Seacrest Park, Sorrento and artwork poles at Seacrest Park; • Hillarys Yacht Club - \$1,766 to purchase safety and first aid equipment including life jackets, waterproof first aid kits, defibrillator pads and batteries; and • Currambine Netball Club - \$783 to support the Club's volunteers with first aid and coaching training. 		

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Currambine Community Centre Project</p> <ul style="list-style-type: none"> • Present report to Council to seek endorsement to proceed with the Project. • Develop architectural plans for the Community Centre subject to Council endorsement. 	July - Sept 2011 quarter	<p>At its meeting 19 July 2011, Council endorsed to progress the project and to prepare a tender specification for the construction of a Community Centre on Lot 1594 Delamere Avenue, Currambine.</p> <p>The design phase of the project has now commenced.</p>	↑	↑
<ul style="list-style-type: none"> • Develop architectural plans for the Community Centre. • Seek funding from external sources. 	Oct - Dec 2011 quarter	<p>The development of design and architectural plans for the Currambine Community Centre commenced during the quarter.</p> <p>Funding opportunities for the project are currently being sourced.</p>	↑	↑
<ul style="list-style-type: none"> • Commence construction. 	Jan - Mar 2012 quarter	<p>A funding application has been lodged for the Liveable Cities Funding Program. An application for Lotterywest funding will be lodged in the fourth quarter of 2011-2012 once final designs have been completed.</p> <p>Construction is expected to commence in August 2012</p>	→	↑
<ul style="list-style-type: none"> • Continue construction. 	Apr - June 2012 quarter	<p>The tender submissions for the building of the Currambine Community Centre closed during the quarter. Submissions are currently being evaluated and a tender will be awarded in the first quarter of 2012-2013. The Lotterywest funding application has been submitted.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Development of New Skate Park, Mirror Park, Ocean Reef</p> <ul style="list-style-type: none"> Finalise design of Skate Park. Seek external funding for CCTV and associated infrastructure for the skate park. 	Oct - Dec 2011 quarter	<p>Final design of the skate park is nearing completion following identification of associated infrastructure.</p> <p>An application for funding has been submitted to the Department of Sport and Recreation’s Community Sporting and Recreation Facilities Fund for consideration.</p>	↑	↑
<ul style="list-style-type: none"> Commence construction of Skate Park and associated infrastructure. 	Jan - Mar 2012 quarter	<p>The funding application to the Community Sporting and Recreation Facilities Fund has been successful. A report will be presented to Council in the fourth quarter of 2011-2012 to request approval for the final design.</p>	→	→
<ul style="list-style-type: none"> Continue construction of Skate Park and associated infrastructure. 	Apr - June 2012 quarter	<p>The final design of the new Mirror Park Skate Park will be presented to Council in the first quarter of 2012-2013 for endorsement. The design was finalised following on-site discussions with other users of Mirror Park.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Upgrade of Parks and Reserves</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress report to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Upgrade of Community Facilities – Calectasia and Greenwood Scout and Guide Hall, Greenwood</p> <ul style="list-style-type: none"> Complete power upgrade works. 	July - Sept 2011 quarter	Power upgrade works are no longer required due to a change in the type of air-conditioning system to be installed	↑	↑
<p>Upgrade of Community Facilities – Percy Doyle, Duncraig and Rob Baddock, Kallaroo</p> <ul style="list-style-type: none"> Commence construction. 	July - Sept 2011 quarter	<p>The City is awaiting quotes on the Percy Doyle, Duncraig upgrade.</p> <p>The tender for Rob Baddock Community Hall will be advertised in the second quarter of 2011-2012, with works expected to commence in January 2012.</p>	→	↑
<ul style="list-style-type: none"> Continue construction. 	Oct - Dec 2011 quarter	<p>Construction works at Percy Doyle Clubrooms were completed during the quarter.</p> <p>Construction works at Rob Baddock Community Hall are due to commence in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Continue construction. 	Jan– March 2012 quarter	<p>Construction works at Percy Doyle Clubrooms were completed during the October-December 2011 quarter.</p> <p>Construction works at Rob Baddock Community Hall were commenced and completed in the third (January – March 2012) quarter of 2011-2012</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete works. 	Apr - June 2012 quarter	Works at Percy Doyle Clubrooms and Rob Baddock Community Hall were completed in the second and third quarters respectively.	√	↑
<p>Upgrade of Community Facilities – Sorrento Community Centre, Sorrento</p> <ul style="list-style-type: none"> Consult with stakeholder groups to determine Scope of Works. 	July - Sept 2011 quarter	Consultation with stakeholders was completed in July 2011. The Scope of Works for the project has also been completed for the development of the Concept Design which will occur in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Develop Concept Design and invite quotations to undertake works. 	Oct - Dec 2011 quarter	The Concept Design and cost estimate for the project has been completed.	↑	↑
<p>Upgrade of Community Facilities – Sorrento Duncraig Leisure Centre</p> <ul style="list-style-type: none"> Develop Concept Design. Invite quotations to undertake works. 	July - Sept 2011 quarter	<p>The Scope of Works and Concept Design have been completed. Quotations for the works have also been obtained.</p> <p>Works will commence in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Commence construction. 	Oct - Dec 2011 quarter	<p>The upgrade of the Sorrento Duncraig Leisure Centre is progressing in accordance with approved Scope of Works and quotation.</p> <p>The facility will reopen to customers in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Continue construction. 	Jan - Mar 2012 quarter	The upgrade of the Sorrento Duncraig Leisure Centre continued during the quarter. The Facility reopened in February 2012. Further works will be conducted in April 2012 to complete this project.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Complete construction. 	Apr - June 2012 quarter	The final construction for the upgrade of the Sorrento Duncraig Leisure Centre was completed during the quarter.	√	↑
Installation of Photovoltaic Systems <ul style="list-style-type: none"> Complete installation at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre. 	July - Sept 2011 quarter	The installation of Photovoltaic Systems at Penistone Clubrooms, Rob Baddock Hall and Connolly Community Centre has been completed.	↑	↑
<ul style="list-style-type: none"> Invite quotations to undertake works. 	Oct - Dec 2011 quarter	Additional funds are now available under the Regional Community Land Infrastructure Program to install photovoltaic systems at Craigie Leisure Centre, Seacrest Community Centre, Fleur Freame Pavilion and Forrest Park Community Centre in the third quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Complete installation at Craigie Leisure Centre. 	Jan - Mar 2012 quarter	Quotations have been received and the Photovoltaic Systems will be installed at Craigie Leisure Centre in the fourth quarter of 2011-2012.	→	↑
	Apr - June 2012 quarter	The installation of the Photovoltaic System at Craigie Leisure Centre was completed.	→	↑
Installation of a Photovoltaic System – Joondalup Library <ul style="list-style-type: none"> Develop Concept Design 	July - Sept 2011 quarter	A Concept Design for the installation of Photovoltaic Systems has been developed. The tender for the works will be advertised in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Invite quotations to undertake works. 	Oct - Dec 2011 quarter	The Invitation to Quote for works has been delayed due to the extension of the program to install Photovoltaic Systems on other community buildings.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Install Photovoltaic System. 	Jan - Mar 2012 quarter	Quotations have been received and the Photovoltaic Systems will be installed at Joondalup Library in the fourth quarter of 2011-2012.	→	↑
	Apr - June 2012 quarter	Installation of the Photovoltaic System will be installed in the Joondalup Library in second quarter of 2012-2013.	→	→
Decommissioning of Tennis Courts				
<ul style="list-style-type: none"> Identify courts for decommissioning. 	Jan - Mar 2012 quarter	A report will be presented to Council in the first quarter of 2012-2013 regarding the decommissioning of tennis courts.	→	→
<ul style="list-style-type: none"> Present report to Council with recommendations on decommissioning. 	Apr - June 2012 quarter	This Project has been delayed until the end of the second quarter of 2012-2013 due to other project priorities.	→	→
Agreements for Use of Parks, Reserves and Sporting Ovals				
<ul style="list-style-type: none"> Sign and seal individual agreements. 	Jan - Mar 2012 quarter	Agreements with the Department of Education have been developed and are awaiting sign-off by the Department of Education. Following sign-off by the Department of Education, the agreements will be reviewed by the City and will be signed subject to approval. The City is liaising with two Catholic schools regarding the use of two City reserves.	→	→
	Apr - June 2012 quarter	The Department of Education has signed the Shared Use Agreements. The Agreements will be signed by the City in the first quarter of 2012-2013.	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Percy Doyle Reserve Master Planning Project</p> <ul style="list-style-type: none"> Present report to Council on the results of stakeholder (user groups) consultation. 	July - Sept 2011 quarter	The results of the stakeholder consultation were presented to Elected Members in June and July 2011. Community Consultation on the Percy Doyle Reserve Master Planning Project will occur the third quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Conduct community consultation. 	Jan - Mar 2012 quarter	Community consultation was conducted between 20 February and 9 March 2012. The City received 480 completed surveys. Feedback has now been collated and a presentation will be made to Elected Members in the fourth quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Present report to Council on the results of community consultation. 	Apr - June 2012 quarter	Results of community consultation were presented to Elected Members in June and will be included in a report to Council in the first quarter of 2012-2013, seeking endorsement to proceed to the Concept Design stage of the project.	↑	↑
<p>Edgewater Quarry Master Planning Project</p> <ul style="list-style-type: none"> Report to Council on additional information for commercial analysis and acoustic study. 	July - Sept 2011 quarter	<p>The additional commercial analysis and land assessment information was presented to Elected Members in July 2011. Feedback was received from the Elected Members regarding the inclusion of a proposed commercial / residential development at the site.</p> <p>The revised Concept Plan will be presented to Council in December 2011 before advertising for public comment in the third quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> Undertake community consultation on the Draft Concept Plan. 	Jan - Mar 2012 quarter	<p>A review has been undertaken of the residential and commercial components of the Concept Plan. Elected Members will be updated in the first quarter of 2012-2013.</p> <p>It is anticipated that community consultation will now occur in 2012-2013.</p>	→	→

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Undertake Site Analysis. Present report to Council on the results of the community consultation on the Draft Concept Plan. 	Apr - June 2012 quarter	<p>A review of the residential and commercial components of the draft Concept Plan has been undertaken. This information will be presented to Elected Members in the first quarter of 2012-2013.</p> <p>It is anticipated that the site analysis and community consultation will now occur in 2012-2013.</p>	→	→
<p>Online Bookings for Customers of Leisure Centres</p> <ul style="list-style-type: none"> Load and test new modules. Develop Customer Communication Plan. 	Oct - Dec 2011 quarter	<p>Testing of the new modules for the online enrolments was conducted during the quarter, with minor amendments being identified. These issues will be addressed before implementation.</p> <p>The development of the draft Customer Communication Plan has commenced and will be completed in the third quarter of 2011-2012</p>	↑	↑
<ul style="list-style-type: none"> Implement Customer Communication Plan. 	Jan - Mar 2012 quarter	<p>Minor system amendments are being addressed prior to implementation.</p> <p>The Customer Communication Plan will be completed in the fourth quarter of 2011-2012.</p>	→	↑
<ul style="list-style-type: none"> Implement web modules for customers. 	Apr - June 2012 quarter	<p>The City has received further testing packages from the software provider, however further customisation is required.</p> <p>Further investigations are required to achieve implementation by the the second quarter of 2012–2013.</p>	→	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE HEALTHY LIFESTYLES WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Immunisation Services</p> <ul style="list-style-type: none"> Deliver Immunisation Program. 	<p>July - Sept 2011 quarter</p>	<p>Weekly immunisation clinics which target 0-4 year olds were held at the Joondalup Library during the quarter. Due to high demand, an additional clinic was held in this period. The school based immunisation program has been ongoing during the quarter.</p> <p>Both immunisation programs are running at full capacity.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Immunisation Program. 	<p>Oct - Dec 2011 quarter</p>	<p>Weekly immunisation clinics targeting 0-4 year olds, continued throughout the quarter. An additional clinic was conducted to cater for increased demand.</p> <p>The school based immunisation program continued until November and will resume in February once students have returned to school.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Immunisation Program. 	<p>Jan - Mar 2012 quarter</p>	<p>Weekly immunisation clinics targeting 0-4 year olds continued throughout the quarter.</p> <p>The 2012 school based immunisation program commenced in March 2012.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Immunisation Program. 	<p>Apr - June 2012 quarter</p>	<p>Weekly immunisation clinics targeting 0-4 year olds were held throughout the quarter. An additional clinic was provided to cater for increased demand.</p> <p>The school based immunisation program was run according to schedule.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Cultural Program</p> <p>The following events to be held:</p> <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	<p>July - Sept 2011 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • NAIDOC Celebrations were held between 3 and 10 July 2011. NAIDOC events included a Flag-Raising Ceremony at the City Administration Building, <i>Connections: Land and People</i> exhibition at the blend(er) gallery and NAIDOC mural painting workshops. • Sunday Serenades Concerts were held on 17 July, 21 August, and 18 September. The July Concert featured <i>AKANA</i>, a vocal harmony ensemble which was attended by 95 people. The August concert featured the <i>Jango Chapkana Trio</i>, a popular jazz ensemble and was attended by over 125 people. The September Concert featured singer <i>Jay Weston</i>, and was attended by over 125 people. • The Joondalup Eisteddfod was held between 13 August and 4 September at Edith Cowan University with performances being delivered across 90 performing arts sections. The event attracted 835 participants with 1,115 people attending the performances. An Eisteddfod Winners concert will be held as part of the Sunday Serenades program in the second quarter of 2011-2012. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	<p>Oct - Dec 2011 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • The Sunday Serenades concert series was held on 16 October, 20 November and 18 December and was attended by over 300 people; • The Central Walk Markets were held over five weeks starting on Friday 18 November. Over 6000 people have attended the Markets; • The Little Feet Festival was held on 30 November 2011 and was attended by over 8,000 people; • Music in the Park Concert 1 - <i>Celtic Fusion</i> was held on 12 November at Mawson Park in Hillarys. The concert featured <i>David Hyams and the Miles to Go Band</i> followed by <i>The Healys</i> and was attended by over 4,500 people; • Music in the Park Concert 2 - <i>Sounds of the South</i> was held on 3 December at Chichester Park, Woodvale. The concert featured <i>Bluegrass Parkway, the Big Old Bears and Zydcats</i> and was attended by over 2,200 people; • Invitation Art Award took place between 13 October - 1 November. The exhibition was officially opened on 12 October and featured the winning artworks <i>Guide to the Other Side of the World</i> by Susanna Castleden, <i>Billy Cart Race Day</i> by Roderick Sprigg, <i>Alive Dead Alive</i> by George Egerton-Warburton, and <i>Spring Hybrid</i> by Peter Hill. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Summer Concert 3; • Valentine’s Concert; • Joondalup Festival; and • Asthma Freeway Bike Hike. 	<p>Jan - Mar 2012 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • World Music in the Park – <i>Creole Nights</i> was held on Saturday 14 January 2012 at Penistone Park in Greenwood. The concert featured <i>Grace Barbe</i> followed by <i>Zarm</i> and was attended by over 4,500 people; • The Valentine’s Concert was held on 9 February at the Joondalup Resort. The concert featured <i>Andrew Winton</i> and <i>Dan Sultan</i>, and was attended by over 7,000 people; and • The Joondalup Festival commenced on 31 March and featured live music, a food and wine precinct, fashion parades, street performers, market stalls, carnival rides, activities for young people, a street parade and a video projection lounge. <p>The City was not involved in the 2012 Asthma Freeway Bike Hike as the event destination was changed to the City of Perth.</p>	<p>↑</p>	<p>↑</p>
<p>The following events to be held:</p> <ul style="list-style-type: none"> • Sunday Serenades • Community Art Exhibition. 	<p>Apr - June 2012 quarter</p>	<p>The following cultural events were held during the quarter:</p> <ul style="list-style-type: none"> • Sunday Serenades which was held on the third Sunday of every month throughout the quarter in the Civic Chambers. The Sunday Serenades 2012 Concert Series opened with <i>Sensational Saxophone</i> on 15 April followed by <i>Outstanding Opera (DivaLicious)</i> on 20 May and <i>Chamber Classics (Pesaz Trio)</i> on 17 June. • The annual Community Art Exhibition was held between 9–23 June at Lakeside Joondalup Shopping City. The exhibition attracted 180 entrants and 7,500 attendees. Twenty-five artworks were sold during the exhibition. Two artworks were also purchased for the City’s art collection. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Lifelong Learning Program</p> <ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>July - Sept 2011 quarter</p>	<p>The City's Libraries held 174 children's events, 178 adult events and 43 training opportunities during the quarter that were attended by over 6,200 people.</p> <p>Children's Book Week 2011, <i>One World, Many Stories</i>, attracted 17 schools and 1,820 students.</p> <p>Other events included: Meet the Author events, Baby Rhyme time, Story Time, Live and Learn, School Holiday Program, Family History, Internet Training, Book Clubs and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Oct - Dec 2011 quarter</p>	<p>The City's Libraries conducted 124 children's events, 73 adult events and 28 training opportunities during the quarter which were attended by over 4,400 people.</p> <p>Special events included the Woodvale Library's 20th Birthday celebrations, Youth Time Out sessions and three Meet the Author events, with authors Jessica Rudd, Matthew Reilly and Kaz Cooke.</p> <p>Other events included Baby Rhyme Time, Story Time, Live and Learn, School Holiday Program, Family History Workshops, English Conversation Classes, Criminal profiling, Games and Camera Clubs, Internet Training, Book Clubs and Discovery Sessions.</p> <p>The program of events for 2012 National Year of Reading was finalised.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Jan - Mar 2012 quarter</p>	<p>The City conducted 132 children’s events, 72 adult events and 33 training opportunities during the quarter that were attended by over 4,000 people.</p> <p>Special events included the launch of 2012 National Year of Reading, Saturday Story Time and Baby Rhyme Time for fathers.</p> <p>Other events included Baby Rhyme Time, Story Time, Live and Learn, January School Holiday Program, Family History Workshops, English Conversation Classes, Criminal Profiling, Games and Camera Clubs, Internet Training, Book Clubs and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	<p>Apr - June 2012 quarter</p>	<p>The City conducted 131 children’s events, 72 adult events and 78 training opportunities during the quarter which were attended by over 4,480 people.</p> <p>Special Children’s events included A Youth Comic Art Workshop, Mother’s Day Watercolour Painting Workshop with children and their mothers, National Simultaneous Storytime, and Meet the Author with Olivet Phommavanh.</p> <p>Other events included Baby Rhyme Time, Story Time, Kids Bookaneers Club, Live and Learn, the April School Holiday Program, Family History Workshops, English Conversation Classes, Criminal Profiling, Games and Camera Clubs, Internet Training, Book Clubs and Discovery Sessions.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Library Lending Services</p> <ul style="list-style-type: none"> • Complete tagging of stock at Duncraig Library. • Implement self-serve terminals at Duncraig Library. 	Oct - Dec 2011 quarter	<p>Tagging of stock at the Duncraig Library was completed during the quarter.</p> <p>The self-serve terminals went live on 12 December 2011. A total of 78% of stock was issued via self-serve system in December at Duncraig Library.</p>	↑	↑
<p>E-Audio Services</p> <ul style="list-style-type: none"> • Implement E-Audio service via at least one provider. 	July - Sept 2011 quarter	<p>Testing and installation of software for the E-Audio has commenced and the service is expected to be fully implemented in the second quarter of 2011-2012.</p>	↑	↑
<ul style="list-style-type: none"> • Complete implementation of E-Audio service via at least one provider. 	Oct - Dec 2011 quarter	<p>Implementation of the E-Audio service was completed during the quarter.</p> <p>Since the implementation at the end of October 2011 over 540 E-Audio titles have been downloaded by library patrons.</p>	↑	↑
<ul style="list-style-type: none"> • Evaluate usage of E-Audio resources. • Update Elected Members on the outcome of the evaluation. 	Apr - June 2012 quarter	<p>An evaluation of the usage for E-Audio resources has been undertaken with over 1,050 titles being downloaded up to the end of March 2012.</p> <p>A report on the outcome of the evaluation will be provided to Elected Members in the first quarter of 2012-2013.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>PC Booking System for Public Internet Access Terminals in the Library</p> <ul style="list-style-type: none"> Commence implementation of new PC booking systems in City's four libraries. 	<p>July - Sept 2011 quarter</p>	<p>A Request for Quotation has been prepared and distributed.</p> <p>Implementation of the new system will commence following acceptance of the preferred supplier.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Implement new PC Booking System in the City's four libraries. 	<p>Oct - Dec 2011 quarter</p>	<p>The system is expected to be implemented in the fourth quarter of 2011-2012.</p>	<p>→</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Community Education Plan</p> <ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2011-2012. 	<p>July - Sept 2011 quarter</p>	<p>Priority programs for 2011–2012 have been identified.</p> <p>There were three community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Edith Cowan University Open Day held on 31 July; Ocean Reef Senior High School Health Expo held on 29 July; and Better Beginnings+, Montessori held on 12 August. <p>The Community Directory which provides access to community information on the City's website has a total of 519 sporting clubs, community groups and not-for profit organisations currently registered.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Plan and deliver Community Education Strategies. 	<p>Oct - Dec 2011 quarter</p>	<p>Liaison with schools included the following in this quarter:</p> <ul style="list-style-type: none"> Seven Civics education classes were held in the Council Chambers; Elected members and staff attended 46 school graduation ceremonies to present the City of Joondalup Student Citizenship Awards; and A mural, designed by students from Padbury Senior High School, was installed at Whitford Library. <p>There were four community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Art of Ageing Forum held on 27 October; Little Feet Festival held on 30 October; and Summer Concerts held on 12 November and 3 December 2011. <p>The Community Education Team continues to provide information on City events and programs to the community.</p> <p>The Community Directory continues to be updated as information is received from community groups and organisations.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Plan and deliver Community Education Strategies. 	<p>Jan - Mar 2012 quarter</p>	<p>Liaison with schools included the following in this quarter:</p> <ul style="list-style-type: none"> Delivery of School Connections Booklets to 63 primary and high schools in the City and the School Connections e-newsletter was published on the City's website; The planning of a Mural Arts Project at Duncraig Library. Students from Greenwood Primary School, Edith Cowan University and a local artist will be involved in painting the mural. The mural will be created during the fourth quarter of 2011-2012; and The registration of seven local schools who submitted artwork designs for the art competition <i>Banners in the Terrace</i>. <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Summer Concerts held between 3 and 14 January; Valentine's Concert held on 9 February; Art of Ageing held on 29 February; Hillarys Boat Show held on 23 to 25 March; and Joondalup Festival which commenced on 31 March. <p>The Community Directory continues to be updated as information is received from community groups and organisations.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO FACILITATE CULTURE, THE ARTS AND KNOWLEDGE WITHIN THE COMMUNITY

PROJECT MILESTONES FOR 2011-2012	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Plan and deliver Community Education Strategies. 	<p>Apr - June 2012 quarter</p>	<p>School Liaison was involved in the following programs and services this quarter:</p> <ul style="list-style-type: none"> Adopt a Coastline Program which was conducted with 100 students from 3 schools; The Banners in the Terrace art program. A design by a student from Springfield Primary School was selected as the winning entry; Mural art for Dun Craig Library designed by students and Artist in Residence at West Greenwood Primary School; School Connections e-newsletter published for the second term; and Waste education classes delivered to schools within the City. <p>There were five community education opportunities during the quarter including:</p> <ul style="list-style-type: none"> Blessing of the Roads in conjunction with the Cities of Stirling, Swan and Bayswater – 3 April; Volunteer appreciation morning – 18 May; Art of Ageing – Technology for Life – 27 June; Health Expo – Mindarie Senior College – 28 June. <p>The Community Directory has 453 authorised sporting clubs, community groups and not-for-profit organisations on the database. The Community Directory remains popular with over 13,300 website enquires received in 2011-2012.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
Community Safety and Crime Prevention Plan (CSCPP) <ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	July - Sept 2011 quarter	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter. A Work Plan will be prepared for the Working Group following the Council Elections to be held in October 2011.	↑	↑
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Oct - Dec 2011 quarter	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter.	↑	↑
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Jan - Mar 2012 quarter	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan has continued during the quarter. City officers have been working with the WA Police and Edith Cowan University on a property marking trial to be held in the City. The trial will form the basis of an academic study which will be unique in Australia. The trial is due to start in the fourth quarter of 2011-2012 and will last for a minimum of one year.	↑	↑
<ul style="list-style-type: none"> Monitor the activities identified in the Community Safety and Crime Prevention Plan 	Apr - June 2012 quarter	Monitoring of the activities identified in the Community Safety and Crime Prevention Plan continued during the quarter. A proposal to undertake a joint project with Edith Cowan University and the WA Police into research and analysis of the causes of 'out of control parties' will commence in 2012-2013.	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Craigie Leisure Centre – CCTV</p> <ul style="list-style-type: none"> Obtain quotes. 	July - Sept 2011 quarter	An independent security audit was conducted of the City's Leisure Centre in Craigie recommending locations for CCTV cameras. Quotations have been obtained and the installation will occur in the second quarter of 2011-2012.	↑	↑
<ul style="list-style-type: none"> Install CCTV. 	Oct - Dec 2011 quarter	The installation of the CCTV system at Craigie Leisure Centre has been completed.	✓	↑
<p>Street Lighting Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	Ongoing	Progressing in accordance with Program (see attached Capital Works Program Report).	↑	↑
<p>Emergency Management</p> <ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Review Local Emergency Management arrangements. 	July - Sept 2011 quarter	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee held on 4 August.</p> <p>A review of the Local Emergency Management arrangements has been completed.</p>	↑	↑
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Complete review of Risk Management Treatment Plans. 	Oct - Dec 2011 quarter	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee on 3 November 2011.</p> <p>Review of the Risk Management Treatment Plans is ongoing. A consultant has been appointed to facilitate the review and it is anticipated that it will be completed by August 2012.</p>	↑	↑

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. Present report to Council on Local Emergency Management arrangements to Council for information. 	<p>Jan - Mar 2012 quarter</p>	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee in February 2012.</p> <p>The Local Emergency Management Arrangements and Recovery Plan was submitted to the State Emergency Management Committee, the District Emergency Management Committee, the Local Emergency Management Committee and the Fire and Emergency Services Authority for comment. The report will be presented to Council.</p>	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Attend Meetings of Joint Local Emergency Management Committee. 	<p>Apr - June 2012 quarter</p>	<p>A City representative attended a meeting of the Joint Local Emergency Management Committee and District Emergency Management Committee in May 2012.</p>	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<p>Traffic Management Program</p> <ul style="list-style-type: none"> As detailed in the Capital Works Program 2011-2012. Provide quarterly progress reports to Elected Members. 	<p>Ongoing</p>	<p>Progressing in accordance with Program (see attached Capital Works Program Report).</p>	<p>↑</p>	<p>↑</p>
<p>Road Safety Program</p> <ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>July - Sept 2011 quarter</p>	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011–2015:</p> <ul style="list-style-type: none"> The annual School Road Safety Art Competition; The bi-monthly Joondalup Road Safety Committee meetings, which were held with members from the WA Police, WALGA, Roadwise, and RAC; and Implementation of the Community Speed Awareness Program which included distribution of bin stickers and pamphlets to the community. 	<p>↑</p>	<p>↑</p>
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	<p>Oct - Dec 2011 quarter</p>	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011-2015:</p> <ul style="list-style-type: none"> Completion and evaluation of the annual School Road Safety Art Competition; The bi-monthly Joondalup Road Safety Committee meeting with members from the WA Police, WALGA and RoadWise attending; and Implementation of Community Speed Awareness Programs which included distribution of bin stickers and pamphlets to the community at events. 	<p>↑</p>	<p>↑</p>

KEY FOCUS AREA 5 – COMMUNITY WELLBEING

OBJECTIVE – TO WORK COLLABORATIVELY WITH STAKEHOLDERS TO INCREASE COMMUNITY SAFETY AND RESPOND TO EMERGENCIES EFFECTIVELY

PROJECT MILESTONES FOR 2011-2011	TARGET	COMMENTS	ON TIME	ON BUDGET
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	Jan - Mar 2012 quarter	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011-2015:</p> <ul style="list-style-type: none"> Community education campaigns were conducted at the following schools; Mater Dei College, Joondalup Baptist College and Hillarys Primary School; The bi-monthly Joondalup Road Safety Committee Meeting with members from the WA Police, WALGA and RoadWise attending; and Implementation of the Community Speed Awareness Program which included distribution of bin stickers and pamphlets to the community. 	↑	↑
<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs. 	Apr - June 2012 quarter	<p>The following activities were undertaken during the quarter in line with the Road Safety Action Plan 2011-2015</p> <ul style="list-style-type: none"> Community education campaigns and traffic investigations conducted at: Currabine Primary School, Poseidon Primary School, Woodvale Senior High School and Ocean Reef High School; Initial development of the School Road Safety Art Competition for 2012; The bi-monthly Joondalup Road Safety Committee Meeting with members from the WA Police, WALGA and RoadWise attending; and Investigations for 2013-2014 State Blackspot Program instigated. 	↑	↑

Legend to indicate status of the project:

√	Project completed	↑	On track	→	Slightly behind schedule
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Version No.	Date	Status	Amendments / Comments	Distributed by:
1		Draft	SB	SB
2		Draft	JW	SB
3	7 August 2012	Draft	ELT	JW



PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2050	Admiral Park - Irrigation Upgrade	0	13,500	13,500	13,500	13,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2053	Admiral Park - Irrigation Upgrade	0	35,000	35,000	35,000	43,266	01/04/2012	30/04/2012	100 %	Actual Completion	31/01/2012	Works Completed
PDP2057	Admiral Park - Irrigation Upgrade	0	25,000	25,000	25,000	25,808	01/11/2011	30/11/2011	100 %	Actual Completion	25/11/2011	Works Completed
PDP2061	Admiral Park - Irrigation Upgrade	0	5,500	5,500	5,500	5,500	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2065	Admiral Park - Irrigation Upgrade	0	2,834	2,834	2,834	2,834	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2017	Bracken Park Reticulation	0	75,000	75,000	75,000	79,766	01/02/2012	30/04/2012	100 %	Actual Completion	31/05/2012	Works Completed
PDP2067	Carlton Park - Irrigation Installation	0	81,000	81,000	81,000	25,585	01/09/2011	30/06/2012	65 %	Carried Fwd for 12/13 - F	31/10/2012	Works in Progress
PDP2033	Emerald Park - Landscaping (CFWD)	0	50,000	50,000	50,000	51,719	01/05/2010	31/08/2011	100 %	Actual Completion	30/06/2012	Works Completed
PDP2049	Glengarry Park - Irrigation Update	0	13,430	13,430	13,430	13,430	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2052	Glengarry Park - Irrigation Upgrade	0	35,000	35,000	35,000	22,416	01/03/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed
PDP2056	Glengarry Park - Irrigation Upgrade	0	25,000	25,000	25,000	25,427	01/10/2011	31/10/2011	100 %	Actual Completion	25/11/2011	Works Completed
PDP2060	Glengarry Park - Irrigation Upgrade	0	5,500	5,500	5,500	5,500	01/10/2011	31/10/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2064	Glengarry Park - Irrigation Upgrade	0	3,150	3,150	3,150	3,150	01/09/2011	30/09/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2046	Harbour Rise SAR-L'scape Irrig Upgrades	0	35,000	35,000	35,000	34,574	01/08/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PDP2047	Iluka SAR - L'scape & Irrig Upgrades	0	75,000	75,000	75,000	51,184	01/10/2011	31/05/2012	80 %	Carried Fwd for 12/13 - F	31/07/2012	Works in Progress
PDP2045	Kingsley Park - Landscape Upgrade	0	341,000	341,000	341,000	204,663	01/08/2011	30/11/2011	75 %	Carried Fwd for 12/13 - F	31/10/2012	Works in Progress
PDP2068	Lysander Park - Irrigation Installation	0	81,000	81,000	81,000	85,337	01/09/2011	31/05/2012	90 %	Carried Fwd for 12/13 - F	31/10/2012	Works in Progress
PDP2020	Marri Park Landscape Works (CFWD)	0	80,098	80,098	80,098	81,683	01/08/2011	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
PDP2163	McCubbin Park Redevelopment (CFWD)	0	60,000	60,000	60,000	51,791	01/10/2011	31/12/2011	100 %	Actual Completion	29/02/2012	Works Completed
PDP2048	Neil Hawkins Park - Irrigation Upgrade	0	9,735	9,735	9,735	9,735	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2051	Neil Hawkins Park - Irrigation Upgrade	0	35,000	35,000	35,000	22,914	01/02/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
PDP2059	Neil Hawkins Park - Irrigation Upgrade	0	4,500	4,500	4,500	4,500	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2063	Neil Hawkins Park - Irrigation Upgrade	0	1,530	1,530	1,530	1,530	01/08/2011	31/08/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2044	Otago Park - Landscape Upgrade	0	50,000	50,000	50,000	80,704	01/03/2012	31/03/2012	100 %	Actual Completion	30/04/2012	Works Completed
PDP2054	Parkside Park - Irrigation Upgrade	0	35,000	35,000	35,000	36,562	01/05/2012	31/05/2012	95 %	Carried Fwd for 12/13 - F	31/08/2012	Works in Progress
PDP2058	Parkside Park - Irrigation Upgrade	0	25,000	25,000	25,000	22,857	01/12/2011	31/12/2011	100 %	Actual Completion	25/11/2011	Works Completed

PDP Parks Development Program

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PDP2062	Parkside Park - Irrigation Upgrade	0	4,500	4,500	4,500	4,500	01/12/2011	31/12/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2066	Parkside Park - Irrigation Upgrade	0	2,850	2,850	2,850	2,850	01/11/2011	30/11/2011	100 %	Actual Completion	31/08/2011	Works Completed
PDP2153	Parkside Park - Irrigation Upgrade	0	14,790	14,790	14,790	14,790	01/09/2011	30/09/2011	100 %	Actual Completion	31/10/2012	Works Completed
PDP2029	Stonehaven Park - New Bore (CFWD)	0	5,500	5,500	5,500	12,125	01/10/2010	29/07/2011	100 %	Actual Completion	10/08/2011	Works Completed
PDP2157	Whitfords West Park - Irrigation Upgrade	0	25,000	25,000	25,000	22,655	01/02/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
Program Sub Total		0	1,255,417	1,255,417	1,255,417	1,062,855						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2020	Callander Park - Fencing	0	17,000	17,000	17,000	11,385	01/03/2012	31/03/2012	100 %	Actual Completion	30/03/2012	Works Completed
FNM2016	Coastal Biodiversity Signage	0	14,939	14,939	14,939	14,939	01/01/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
FNM2024	Conidae Park - Fencing	0	12,000	12,000	12,000	8,531	01/10/2011	31/10/2011	100 %	Actual Completion	26/10/2011	Works Completed
FNM2007	Craigie Bushland Paths/signage (CFWD)	0	45,085	45,085	45,085	73,431	01/07/2010	31/10/2011	100 %	Actual Completion	26/10/2011	Works Completed
FNM2044	Foreshore Pathways - Drinking Fountains	0	10,000	10,000	10,000	9,450	01/02/2012	31/03/2012	100 %	Actual Completion	31/05/2012	Works Completed
FNM2021	Garrong Park - Fencing	0	13,000	13,000	13,000	2,372	01/12/2011	31/12/2011	100 %	Actual Completion	30/11/2011	Works Completed
FNM2023	Haddington Park - Fencing	0	11,000	11,000	11,000	4,703	09/12/2011	14/12/2011	100 %	Actual Completion	30/11/2011	Works Completed
FNM2025	Kelvin Park - Bushland Fencing	0	12,000	12,000	12,000	0	01/06/2012	30/06/2012	100 %			Project Withdrawn
FNM2040	Lakeside Bushland - Fencing (MYR)	0	25,000	25,000	25,000	20,025	02/01/2012	31/01/2012	100 %	Actual Completion	30/12/2011	Works Completed
FNM2026	Littorina Park - Fencing (MYR)	0	14,500	14,500	14,500	12,797	02/04/2012	30/04/2012	100 %	Actual Completion	31/05/2012	Works Completed
FNM2015	Marmion Sorrento F/shore Rehab (CFWD)	0	76,386	76,386	76,386	78,497	01/09/2011	30/06/2012	100 %	Actual Completion	29/02/2012	Works Completed
FNM2052	Mullaloo Beach Foreshore - Fencing	0	100,000	100,000	100,000	97,476	01/04/2011	31/05/2012	100 %	Actual Completion	21/02/2012	Works Completed
FNM2034	North Marmion Beach Redevelopment (CFWD)	0	84,698	84,698	84,698	34,552	01/07/2010	31/08/2011	95 %	Carried Fwd for 12/13 - F	31/08/2012	Works in Progress
FNM2006	North Mullaloo Viewing Platform	0	60,000	60,000	60,000	61,647	01/05/2012	31/05/2012	100 %	Actual Completion	10/05/2012	Works Completed
FNM2019	Sandalford Park - Fencing	0	0	0	0	0	01/04/2012	30/04/2012	100 %			Project Withdrawn
FNM2027	Warwick Open Space - Limestone Pathway	0	50,000	50,000	50,000	49,971	01/02/2012	31/03/2012	100 %	Actual Completion	31/05/2012	Works Completed
FNM2045	Whitfords Beach Fencing (CFWD)	0	17,688	17,688	17,688	17,688	01/06/2011	29/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
Program Sub Total		0	563,296	563,296	563,296	497,463						

PEP Parks Equipment Program

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2249	Admiral Park - Cricket Wicket Repairs	0	24,888	24,888	24,888	21,773	01/06/2012	30/06/2012	100 %	Actual Completion	21/11/2011	Works Completed
PEP2225	Audit of Parks Play Equipment	0	70,000	70,000	70,000	65,976	01/06/2012	30/06/2012	100 %	Actual Completion	30/06/2012	Works Completed
PEP2291	Barridale Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2312	Bridgewater Park - Limestone Surrounds	0	5,000	5,000	5,000	0	01/03/2012	31/03/2012	100 %			Project Withdrawn
PEP2535	Burns Beach Park - Benches	0	8,000	8,000	8,000	6,936	01/09/2011	30/09/2011	100 %	Actual Completion	30/06/2012	Works Completed
PEP2239	BurnsBeach Park-Replace Playground Equip	0	93,000	93,000	93,000	61,579	01/05/2012	30/06/2012	80 %	Carried Fwd for 12/13 - F	31/07/2012	Works in Progress
PEP2282	Carr Park - Park Benches	0	2,000	2,000	2,000	825	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2228	Charonia Kindy Replace Playground Equip	0	80,000	80,000	80,000	53,418	01/05/2012	30/06/2012	80 %	Carried Fwd for 12/13 - F	31/07/2012	Works in Progress
PEP2515	Charonia Park - Limestone Surrounds	0	0	0	0	0	01/03/2011	31/03/2012	100 %			Project Withdrawn
PEP2246	Chichester Park - Cricket Wicket Repairs	0	22,465	22,465	22,465	22,465	01/06/2012	30/06/2012	100 %	Actual Completion	22/09/2011	Works Completed
PEP2255	Chichester Park North-Replace Socc Goal	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2256	Chichester Park South-Replace Socc Goal	0	10,000	10,000	10,000	7,640	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2265	Conica Park - Park Benches	0	1,398	1,398	1,398	1,956	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2266	Coolibah Park - Park Benches	0	1,398	1,398	1,398	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2267	Discovery Park - Park Benches	0	1,398	1,398	1,398	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2229	Duncraig C/Centre Replace Playground Equip	0	103,000	103,000	103,000	0	01/04/2012	31/05/2012	0 %	Carried Forward for 12/1	30/11/2012	Quotation Phase
PEP2268	Earlsferry Park - Park Benches	0	2,796	2,796	2,796	2,796	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2569	Ellersdale Park BBQ & Seating (CFWD)	0	15,262	15,262	15,262	15,262	01/11/2011	30/11/2011	100 %	Actual Completion	31/12/2011	Works Completed
PEP2257	Ellersdale Park - Goal Post Replacement	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2292	Ellersdale Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2226	Ellersdale Park - PlayEquip (CFWD)	0	86,270	86,270	86,270	86,103	01/11/2011	31/12/2011	100 %	Actual Completion	31/12/2011	Works Completed
PEP2258	Emerald Park - Goal Post Replacement	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2269	Emerald Park - Park Benches	0	2,015	2,015	2,015	2,015	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2272	Fairmont Park - Park Benches	0	668	668	668	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2259	Falkland Park - Goal Post Replacement	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2566	Falklands Park Gym Equipment (CFWD)	0	21,000	21,000	21,000	35,150	01/11/2011	31/12/2011	100 %	Actual Completion	22/12/2011	Works Completed
PEP2273	Falklands Park - Park Benches	0	4,000	4,000	4,000	2,570	01/12/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2106	Falklands Park-Sofffall,Play Equip(CFWD)	0	85,000	85,000	85,000	83,742	01/10/2011	30/11/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2029	Fencing - Warwick & H'Ridge (CFWD)	0	21,920	21,920	21,920	67,199	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	0	20,000	20,000	20,000	0	01/06/2012	30/06/2012	0 %	Carried Forward for 12/1	31/01/2013	Works Phased
PEP2274	Filbert Park - Park Benches	0	1,398	1,398	1,398	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed

PEP Parks Equipment Program

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PEP2293	Flinders Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2002	Floodlight & Pole Replacement (CFWD)	0	497,851	497,851	497,851	52,115	01/10/2011	31/05/2012	5 %	Carried Fwd for 12/13 - F	31/05/2013	Works in Progress
PEP2311	Forrest Park - Limestone Surrounds	0	4,755	4,755	4,755	4,755	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2294	Forrest Park - Park Signs	0	4,000	4,000	4,000	0	01/03/2012	31/03/2012	100 %	Project Completed 10/11		Works Completed
PEP2275	Gerda Park - Park Benches	0	1,398	1,398	1,398	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2110	Glenbank Park - Lights for Play Equip	0	7,800	7,800	7,800	7,800	01/04/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
PEP2276	Glengarry Park - Park Benches	0	6,045	6,045	6,045	6,045	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2295	Glengarry Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2283	Glenmere Park - Picnic Tables & Shelters	0	4,750	4,750	4,750	4,750	01/04/2012	30/04/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2277	Gradient Park - Park Benches	0	1,398	1,398	1,398	1,398	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2278	Granadilla Park - Park Benches	0	4,000	4,000	4,000	2,796	01/11/2011	30/11/2011	100 %	Actual Completion	25/01/2012	Works Completed
PEP2279	Greenwich Park - Park Benches	0	668	668	668	668	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2280	Hawker Park - Park Benches	0	2,015	2,015	2,015	2,015	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2508	Heathridge Park Tennis Court Resurfacing	0	95,001	95,001	95,001	37,270	01/10/2011	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
PEP2221	Hillarys Park Upper -Replace Equip(CFWL	0	32,084	32,084	32,084	31,558	01/03/2011	15/07/2011	100 %	Actual Completion	15/07/2011	Works Completed
PEP2284	Hilton Park - Picnic Tables & Shelters	0	4,750	4,750	4,750	4,750	01/04/2012	30/04/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2296	James Cook Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2222	James Cook Park - Play Equip (CFWD)	0	101,772	101,772	101,772	92,597	01/11/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2591	James Cook Park Tennis Shelter	0	13,115	13,115	13,115	13,115	01/08/2011	31/08/2011	100 %	Actual Completion	12/09/2011	Works Completed
PEP2310	Juniper Park - Limestone Surrounds	0	5,090	5,090	5,090	5,090	01/03/2012	31/03/2012	100 %	Actual Completion	21/10/2011	Works Completed
PEP2253	Kingsley Park - Cricket Wicket Covers	0	5,000	5,000	5,000	5,400	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2338	Kingsley Park - Park Benches	0	5,140	5,140	5,140	5,140	01/11/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2359	Kingsley Park - Park Signs	0	2,590	2,590	2,590	2,590	01/11/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2507	Kingsley Park Tennis Court Resurfacing	0	48,000	48,000	48,000	45,339	01/10/2011	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
PEP2368	Kingsley Park - Vehicle Access Gates	0	2,700	2,700	2,700	2,604	01/11/2011	30/11/2011	100 %	Actual Completion	31/05/2012	Works Completed
PEP2313	Korella Park - Limestone Surrounds	0	4,394	4,394	4,394	4,394	01/03/2012	31/03/2012	100 %	Actual Completion	21/10/2011	Works Completed
PEP2108	Leaside Park - Play Equipment	0	271	271	271	271	01/03/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
PEP2262	Lexcen Park - Goal Post Replacement	0	10,000	10,000	10,000	7,640	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2289	MacDonald Park - Barbeques	0	24,000	24,000	24,000	13,061	01/11/2011	30/11/2011	100 %	Actual Completion	29/11/2011	Works Completed
PEP2298	MacDonald Park - Park Signs	0	4,000	4,000	4,000	0	01/03/2012	31/03/2012	100 %	Project Completed 10/11		Works Completed
PEP2285	MacDonald Park - Seating Facilities	0	0	0	0	19,058	01/04/2012	30/04/2012	100 %	Actual Completion	30/03/2012	Works Completed

PEP Parks Equipment Program

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PEP2536	MacNaughton Park - Skate Park Fencing	0	36,421	36,421	36,421	42,174	01/11/2011	30/11/2011	100 %	Actual Completion	13/04/2012	Works Completed
PEP2570	Marri Park - Drinking Fountains	0	0	0	0	720	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
PEP2297	Marri Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2533	Marri Park Play Equip (CFWD)	0	87,404	87,404	87,404	89,409	01/08/2011	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
PEP2252	Melene Park - Cricket Wicket Covers	0	5,000	5,000	5,000	5,310	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2299	Melene Park - Park Signs	0	4,000	4,000	4,000	2,590	01/03/2012	31/03/2012	100 %	Actual Completion	25/11/2011	Works Completed
PEP2264	Mirror Park - Goal Post Replacement	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2112	Montague Park Upgrade Playground Equip	0	97,587	97,587	97,587	23,336	01/05/2012	30/06/2012	0 %	Carried Forward for 12/1	30/11/2012	Consultation Phase
PEP2538	Multiward Parks - Replace Chain Gates	0	27,000	27,000	27,000	36,381	01/02/2012	31/03/2012	100 %	Actual Completion	29/06/2012	Works Completed
PEP2537	Ocean Reef Skate Park - Mirror Park	0	50,000	50,000	50,000	28,269	01/05/2012	31/07/2012	0 %	Carried Fwd for 12/13 - F	30/11/2012	Quotation Phase
PEP2608	Park Name Signage at Various Res (MYR)	0	40,000	40,000	40,000	39,978	04/01/2012	29/06/2012	100 %	Actual Completion	04/06/2012	Works Completed
PEP2568	Paveta Park Play Equip (CFWD)	0	15,202	15,202	15,202	15,202	01/06/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
PEP2287	Percy Doyle Tennis - Barbeques	0	0	0	0	0	01/11/2011	30/11/2011	100 %			Project Withdrawn
PEP2114	Prince Regent Park- Practice Nets (CFWD)	0	61,250	61,250	61,250	49,956	01/11/2011	30/11/2011	100 %	Actual Completion	22/12/2011	Works Completed
PEP2057	Revegetation of Sumps (CFWD)	0	19,290	19,290	19,290	20,985	01/07/2011	31/07/2011	100 %	Actual Completion	29/06/2012	Works Completed
PEP2251	Robin Park - Cricket Wicket Covers	0	5,000	5,000	5,000	5,400	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2247	Robin Park - Cricket Wicket Repairs	0	3,800	3,800	3,800	3,800	01/10/2011	31/10/2011	100 %	Actual Completion	09/09/2011	Works Completed
PEP2023	Santiago Cricket Wickets (CFWD)	0	42,200	42,200	42,200	42,200	01/10/2011	31/10/2011	100 %	Actual Completion	15/09/2011	Works Completed
PEP2314	Santiago Park - Turf Works	0	25,456	25,456	25,456	25,456	01/10/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
PEP2254	Seacrest Park - Cricket Wicket Covers	0	5,000	5,000	5,000	5,130	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2261	Seacrest West Park-Goal Post Replacement	0	10,000	10,000	10,000	8,390	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2090	Shade Structure Program (CFWD)	0	30,000	30,000	30,001	-10,978	01/08/2011	30/11/2011	0 %	Carried Fwd for 12/13 - F		Project Under Review
PEP2567	Sheoak Park Play Equip (CFWD)	0	79,950	79,950	79,950	81,457	01/11/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2288	Sir James McCusker Park - Barbeques	0	0	0	0	0	01/11/2011	30/11/2011	100 %			Project Withdrawn
PEP2290	Sir James McCusker - Park Signs	0	7,000	7,000	7,000	3,885	01/03/2012	31/03/2012	100 %	Actual Completion	30/01/2012	Works Completed
PEP1016	Tennis Court Resurfacing Program (CFWD)	0	65,900	65,900	65,900	11,273	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2028	Tennis Court Resurfacing Program (CFWD)	0	30,000	30,000	30,000	32,314	01/09/2011	31/12/2011	100 %	Actual Completion	23/12/2011	Works Completed
PEP2263	Timberlane Park - Goal Post Replacement	0	10,000	10,000	10,000	7,640	01/04/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
PEP2281	Warrandyte Park - Park Benches	0	2,453	2,453	2,453	2,453	01/12/2011	31/12/2011	100 %	Actual Completion	21/10/2011	Works Completed
PEP2025	Warwick O/Space Tennis Crt Resurfacing	0	10,271	10,271	10,271	10,271	01/04/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		0	2,419,646	2,419,646	2,419,646	1,556,375						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2034	Burns Beach Road Landscaping	0	195,800	195,800	195,800	195,854	01/09/2011	28/02/2012	100 %	Actual Completion	31/05/2012	Works Completed
SSE2016	Burns Beach Road Landscaping (CFWD)	0	808,220	808,220	808,220	845,478	01/09/2011	30/06/2012	100 %	Actual Completion	31/05/2012	Works Completed
SSE2046	Bus Shelter Installation Program	0	45,000	45,000	45,000	57,410	01/10/2011	28/02/2012	100 %	Actual Completion	30/03/2012	Works Completed
SSE2017	Central Walk Lighting (CFWD)	0	39,080	39,080	39,080	0	01/06/2012	30/06/2012	0 %	Carried Fwd for 12/13 - F	31/05/2013	Works Phased
SSE2014	Central Walk Renewal Works (CFWD)	0	40,000	40,000	40,000	5,474	01/06/2012	30/06/2012	0 %	Carried Fwd for 12/13 - F	31/05/2013	Works Phased
SSE2021	City Centre Planter Boxes (CFWD)	0	80,250	80,250	80,250	19,750	01/04/2011	30/06/2012	20 %	Carried Fwd for 12/13 - F	28/09/2012	Works in Progress
SSE2045	Connolly Entry Statement Signs	0		0	0	12,233	30/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
SSE2037	Delonix Circle & Trappers Drive-Fencing	0	260	260	260	260	09/06/2011	30/06/2011	100 %	Actual Completion	30/06/2011	Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFW	0	375,380	375,380	375,380	25,488	01/04/2012	30/06/2012	0 %	Carried Fwd for 12/13 - F	28/02/2013	Tender Phase
SSE2022	E/W Arterial Rd Intesec L/scaping (CFWD)	0	150,000	150,000	150,000	150,000	01/01/2012	30/06/2012	100 %	Actual Completion	27/04/2012	Works Completed
SSE2042	Hepburn Ave - Seacrest - Ashmore (CFWI	0	59,505	59,505	59,505	36,314	01/08/2011	30/09/2011	100 %	Actual Completion	29/06/2012	Works Completed
SSE2035	Hodges Drive Landscaping	0	106,525	106,525	106,525	129,220	01/05/2012	30/06/2012	100 %	Actual Completion	30/06/2012	Works Completed
SSE2031	Hodges Drive Landscaping (CFWD)	0	47,213	47,213	47,213	48,928	01/08/2011	30/09/2011	100 %	Actual Completion	31/10/2011	Works Completed
SSE2013	Joondalup City/C L/scape Design (CFWD)	0	49,335	49,335	49,335	45,935	01/11/2011	31/01/2012	100 %	Actual Completion	31/05/2012	Works Completed
SSE2036	Joondalup Drive Landscaping	0	219,200	219,200	219,200	0	01/05/2012	30/06/2012	0 %	Carried Forward for 12/1	30/06/2013	Design Phase
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)	0	103,415	103,415	103,414	55,694	01/05/2012	30/06/2012	20 %	Carried Fwd for 12/13 - F	30/06/2013	Design Phase
SSE2007	Ocean Reef Rd Landscaping Hodges Dr	0	2,289	2,289	2,289	2,289	01/06/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
SSE2015	Shenton Ave Landscaping Design (CFWD)	0	70,000	70,000	70,000	63,355	01/09/2011	31/12/2011	90 %	Carried Fwd for 12/13 - F	31/10/2012	Design Phase
SSE2038	Shenton Avenue Landscaping	0	135,000	135,000	135,000	111,030	01/04/2012	30/06/2012	100 %	Actual Completion	20/06/2012	Works Completed
SSE2044	Walter Padbury Landscaping (CFWD)	0	40,000	40,000	40,000	27,220	01/10/2011	30/11/2011	100 %	Actual Completion	31/10/2011	Works Completed
SSE2043	West Coast Drv Landscaping (West Verge	0	78,000	78,000	78,000	13,705	01/05/2012	30/06/2012	0 %	Carried Fwd for 12/13 - F	31/08/2012	Design Phase
Program Sub Total		0	2,644,472	2,644,472	2,644,472	1,845,635						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2055	Birchfield Ave /Westhaven Dr	0	4,035	4,035	4,035	4,035	01/03/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
LTM2034	Dorchester Ave - Warwick Rd to Beach Rc	0	1,017	1,017	1,017	342	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
LTM2002	Edgewater Dr 2.5Km O/Reef Rd (CFWD)	0	53,687	53,687	53,688	53,028	01/07/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	0	60,000	60,000	60,000	26,150	01/03/2012	30/04/2012	100 %	Actual Completion	29/06/2012	Works Completed
LTM2035	G/garry Dr 2.03km H/burn Av-Doveridge D	0	4,716	4,716	4,716	4,716	01/02/2011	30/04/2011	100 %	Project Completed 10/11		Works Completed
LTM2058	Illyarrie/Tuart Rd Intersection T/ment	0	25,000	25,000	25,000	0	01/01/2012	31/01/2012	0 %	Carried Fwd for 12/13 - F	31/08/2012	Works Programed
LTM2067	Kingsley Drive (2.26km) (CFWD)	0	206,404	206,404	206,404	211,149	01/11/2010	29/07/2011	100 %	Actual Completion	19/10/2011	Works Completed
LTM2037	Lillburne Rd (1.96km) Warwick Rd-Hepbur	0	2,668	2,668	2,668	3,993	01/07/2010	28/02/2011	100 %	Project Completed 10/11		Works Completed
LTM2015	Lysander St TMS	0	105,000	105,000	105,000	91,238	01/12/2011	31/01/2012	100 %	Actual Completion	23/01/2012	Works Completed
LTM2039	Mullaloo Drv (1.16km) Marmion to Dampier	0	130,000	130,000	130,000	74,175	01/01/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
LTM2056	Naturaliste Blvd & Shoalwater Park(CFWD)	0	14,041	14,041	14,041	14,041	01/10/2011	31/10/2011	100 %	Actual Completion	28/07/2011	Works Completed
LTM2024	Regatta Dr (0.62km)	0	90,000	90,000	90,000	50,758	01/02/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed
LTM2019	Resolute Way (0.47km)	0	80,000	80,000	80,000	35,895	01/01/2012	30/04/2012	100 %	Actual Completion	31/01/2012	Works Completed
LTM2033	Seacrest Dr - Marmion Ave to Hepburn Av	0	57,503	57,503	57,503	57,503	01/10/2011	28/02/2012	100 %	Actual Completion	14/10/2011	Works Completed
LTM2022	Sheppard Way (0.73km)	0	100,000	100,000	100,000	35,019	01/01/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	0	100,000	100,000	100,000	98,555	01/02/2012	31/03/2012	100 %	Actual Completion	29/06/2012	Works Completed
LTM2121	Winton Rd Visual Impaired Crossing (MYR)	0	3,696	3,696	3,696	3,696	01/06/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		0	1,037,767	1,037,767	1,037,767	764,291						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2027	Craigie Dr / Haddington St (CFWD)	0	204,500	204,500	204,500	154,799	01/01/2012	28/02/2012	100 %	Actual Completion	29/02/2012	Works Completed
SBS2036	Endeavour Rd Traffic Mangagement Desig	0	44,000	44,000	44,000	0	01/06/2012	30/06/2012	25 %	Carried Forward for 12/1	29/09/2012	Design Phase
SBS2033	Hodges Dr & Joondalup Dr Signals Upgrac	0	45,950	45,950	45,950	45,950	01/11/2011	31/12/2011	100 %	Actual Completion	24/08/2011	Works Completed
SBS2020	Marmion Ave / Hepburn Ave - Extend turn	0	0	0	0	2,612	01/01/2011	31/03/2011	100 %	Project Completed 10/11		Works Completed
SBS2023	Marmion Ave/Seacrest Dr-Extend Turn Lai	0	5,467	5,467	5,467	2,733	01/02/2011	31/03/2011	100 %	Project Completed 10/11		Works Completed
SBS2034	Marmion Ave & Whitfords Ave Turn Pocke	0	120,000	120,000	120,000	64,328	01/12/2011	31/01/2012	100 %	Actual Completion	17/02/2012	Works Completed
SBS2025	Oceanside ProM-Mullaloo-Warren Wy (CF	0	368,628	368,628	368,628	5,169	01/03/2012	31/05/2012	0 %	Carried Fwd for 12/13 - F	31/12/2012	Design Phase
SBS2032	Whitfords Ave Pavement Markers	0	27,000	27,000	27,000	5,648	01/12/2011	31/12/2011	100 %	Actual Completion	07/02/2012	Works Completed
SBS2035	Whitfords & Eddystone Ave Signals Desig	0	51,000	51,000	51,000	8,102	01/04/2012	31/05/2012	95 %	Carried Fwd for 12/13 - F	31/07/2012	Design Phase
Program Sub Total		0	866,545	866,545	866,545	289,340						

PFPP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFPP2012	Emerald Park - Eastern Carpark (CFWD)	0	41,912	41,912	41,912	41,912	01/07/2010	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
PFPP2011	Iluka Foreshore Reserve Carpark Lighting	0	60,000	60,000	60,000	54,735	01/01/2012	31/01/2012	100 %	Actual Completion	31/01/2012	Works Completed
PFPP2019	Patricia Giles Centre Car Park Burlos Ct	0	40,000	40,000	40,000	0	01/06/2012	30/06/2012	0 %	Carried Fwd for 11/12 - F	31/08/2012	Consultation Phase
PFPP2018	Robin Reserve Carpark	0	35,000	35,000	35,000	8,190	01/04/2012	31/05/2012	0 %	Carried Fwd for 12/13 - F	28/09/2012	Consultation Phase
PFPP2020	Sacred Heart College	0	195,000	195,000	195,000	42,990	01/05/2012	31/05/2012	25 %	Carried Fwd for 12/13 - F	28/09/2012	Works in Progress
PFPP2045	Whitfords Nodes Horse Float (CFWD)	0	21,295	21,295	21,295	21,295	01/05/2011	29/07/2011	100 %	Actual Completion	28/07/2011	Works Completed
Program Sub Total		0	393,207	393,207	393,207	169,122						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2004	Moore/Connolly -Dual Carriageway (CFWI	0	328,642	328,642	328,642	496,080	01/07/2010	31/10/2011	100 %	Actual Completion	13/10/2011	Works Completed
RDC2006	Moore Dr-Connolly Dr-Jondlup Dr (CFWD)	0	4,120,000	4,120,000	4,120,000	60,625	01/01/2012	31/05/2012	0 %	Carried Fwd for 12/13 - F	31/01/2013	Tender Phase
Program Sub Total		0	4,448,642	4,448,642	4,448,642	556,705						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2044	Bankhurst Way - Path	0	34,000	34,000	34,000	0	01/03/2012	31/03/2012	0 %	Carried Forward for 12/1	31/08/2012	Works Phased
FPN2108	Barwon Road-Craigie Drv-Camberwarra D	0	22,000	22,000	22,000	23,781	01/04/2012	30/04/2012	100 %	Actual Completion	05/03/2012	Works Completed
FPN2067	B/Beach Rd-Connolly Dr to Sunlander Dr	0	8,225	8,225	8,225	6,432	01/01/2012	31/01/2012	100 %	Actual Completion	08/12/2011	Works Completed
FPN2002	Burns Beach Sth-Costal Share Path(CFW	0	148,126	148,126	148,126	149,039	01/11/2010	30/09/2011	100 %	Actual Completion	07/10/2011	Works Completed
FPN2007	Disability Access for Public Transport	0	50,000	50,000	50,000	17,328	01/06/2012	30/06/2012	100 %	Actual Completion	30/06/2012	Works Completed
FPN2066	Hepburn Ave Claygate Way - Path	0	46,600	46,600	46,600	0	01/01/2012	31/01/2012	100 %			Project Withdrawn
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	0	249,860	249,860	249,860	224,538	01/03/2012	31/05/2012	100 %	Actual Completion	29/06/2012	Works Completed
FPN2042	Keans Ave - Path	0	14,150	14,150	14,150	8,307	01/09/2011	30/09/2011	100 %	Actual Completion	30/04/2012	Works Completed
FPN2040	Kennedy Way - Construction of New PAW	0	29,500	29,500	29,500	27,813	01/05/2012	31/05/2012	100 %	Actual Completion	15/12/2011	Works Completed
FPN2054	Kinross Drive - Path	0	12,000	12,000	12,000	12,729	01/09/2011	30/09/2011	100 %	Actual Completion	30/03/2012	Works Completed
FPN2148	Lakeway Dr Upgrade Path (MYR)	0	200,026	200,026	200,026	153,417	01/03/2012	30/03/2012	90 %	Carried Fwd for 12/13 - F	31/07/2012	Works in Progress

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2063	Marmion Ave Mission Hills PI - Path	0	0	0	0	0	01/10/2011	31/10/2011	100 %			Project Withdrawn
FPN2065	Marmion Ave Monkhouse Way - Path	0	47,500	47,500	47,500	0	01/06/2012	30/06/2012	100 %			Project Withdrawn
FPN2064	Marmion Ave Webb PI - Path	0	0	0	0	0	01/06/2012	30/06/2012	100 %			Project Withdrawn
FPN2051	Ocean Shores Edge - Path	0	0	0	0	0	01/02/2012	28/02/2012	100 %			Project Withdrawn
FPN2119	Penistone Park West - Connecting Path	0	50,000	50,000	50,000	37,191	01/03/2012	30/04/2012	100 %	Actual Completion	22/03/2012	Works Completed
FPN2102	Wandearah Way - Path	0	8,290	8,290	8,290	8,290	01/09/2011	30/09/2011	100 %	Actual Completion	30/09/2011	Works Completed
Program Sub Total		0	920,277	920,277	920,277	668,866						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2023	Glenmere Rd to Ellersdale Ave	0	9,482	9,482	9,482	9,482	01/11/2011	30/11/2011	100 %	Actual Completion	30/09/2011	Works Completed
FPR2020	Greenwood PAWs - Upgrade Existing Path	0	38,000	38,000	38,000	36,412	01/10/2011	31/10/2011	100 %	Actual Completion	31/12/2011	Works Completed
FPR2017	Iolanthe Drive to Wandina Park - Path	0	40,000	40,000	40,000	32,900	01/08/2011	31/08/2011	100 %	Actual Completion	31/01/2012	Works Completed
FPR2039	Lakeview Drive to Scarp Close - Path	0	10,464	10,464	10,464	10,464	01/11/2011	30/11/2011	100 %	Actual Completion	17/10/2011	Works Completed
FPR2042	Outlook Drv to Stillwater Way - Path	0	6,730	6,730	6,730	6,730	01/01/2012	31/01/2012	100 %	Actual Completion	14/10/2011	Works Completed
FPR2114	PAW Upgrade - Kurrajong Park	0	8,000	8,000	8,000	0	01/02/2012	28/02/2012	100 %	Actual Completion	19/12/2011	Works Completed
FPR2043	Stillwater Way to Crest Ct - Path	0	9,819	9,819	9,819	9,819	01/01/2012	31/01/2012	100 %	Actual Completion	14/10/2011	Works Completed
FPR2037	The Loop to Clifftop Ct - Path	0	8,315	8,315	8,315	8,315	01/11/2011	30/11/2011	100 %	Actual Completion	14/10/2011	Works Completed
FPR2038	The Loop to Woodvale Ct - Path	0	9,140	9,140	9,140	9,140	01/11/2011	30/11/2011	100 %	Actual Completion	18/10/2011	Works Completed
FPR2107	Warrigal Way to Ash PI - Path	0	5,977	5,977	5,977	5,977	01/01/2012	31/01/2012	100 %	Actual Completion	05/10/2011	Works Completed
FPR2110	Zamia PI to Darwina PI - Path	0	11,270	11,270	11,270	11,270	01/02/2012	28/02/2012	100 %	Actual Completion	24/10/2011	Works Completed
Program Sub Total		0	157,197	157,197	157,197	140,509						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2010	Blackboy Park - Upgrade Drainage (CFWL)	0	78,832	78,832	78,832	73,850	01/10/2010	30/09/2011	100 %	Actual Completion	30/11/2011	Works Completed
SWD2050	Craigie Sump Improvement	0	50,000	50,000	50,000	50	01/10/2011	30/11/2011	0 %	Carried Fwd for 12/13 - F	28/09/2012	Works Programed

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD205	Ellersdale Park Sump - Improvement	0	80,000	80,000	80,000	59,437	01/02/2012	31/03/2012	40 %	Carried Fwd for 12/13 - F	28/09/2012	Works in Progress
SWD203	Kingsley Drive Sump	0	105,000	105,000	105,000	28,473	01/03/2012	30/04/2012	90 %	Carried Fwd for 12/13 - F	31/07/2012	Works in Progress
SWD205	Marri Park Sump - Improvement	0	80,000	80,000	80,000	117,033	01/02/2012	31/03/2012	100 %	Actual Completion	29/06/2012	Works Completed
SWD204	Merrifield Place Soak	0	45,000	45,000	45,000	2,350	01/03/2012	31/05/2012	100 %	Actual Completion	17/02/2012	Works Completed
SWD200	Mirror Park S/W Increase Sump (CFWD)	0	182,516	182,516	182,516	218,248	01/10/2011	30/11/2011	100 %	Actual Completion	30/06/2012	Works Completed
SWD204	Mullaloo Surf Club Car Park	0	45,000	45,000	45,000	0	01/10/2011	31/10/2011	0 %	Carried Forward for 12/1	31/05/2013	Works Phased
SWD204	Oceanside Prom / Korella St Intersection	0	45,000	45,000	45,000	0	01/04/2012	30/04/2012	100 %			Project Withdrawn
SWD201	Periwinkle Park Install Pollutant Traps	0	100,000	100,000	100,000	51,401	01/01/2012	28/02/2012	100 %	Actual Completion	11/05/2012	Works Completed
SWD204	Tom Simpson Car Park	0	45,000	45,000	45,000	0	01/04/2012	30/04/2012	0 %	Carried Forward for 12/1	31/05/2013	Design Phase
SWD205	Waterford Drive Flood Mitigation	0	90,000	90,000	90,000	119,211	01/12/2011	31/12/2011	100 %	Actual Completion	29/06/2012	Works Completed
Program Sub Total		0	946,348	946,348	946,348	670,054						

STL Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2005	Arterial & Urban Road Street Lighting	0	48,455	48,455	48,455	24,360	01/04/2012	30/06/2012	50 %	Carried Fwd for 12/13 - F	28/09/2012	Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)	0	60,060	60,060	60,060	0	01/01/2011	30/06/2012	0 %	Carried Fwd for 12/13 - F	31/05/2013	Design Phase
STL2002	Environmental Design Lighting	0	25,000	25,000	25,000	1,000	01/04/2012	30/06/2012	0 %	Carried Fwd for 12/13 - F	28/09/2012	Design Phase
STL2003	Joondalup City Centre Lighting (CFWD)	0	203,440	203,440	203,440	20,435	01/06/2012	30/06/2012	4 %	Carried Fwd for 12/13 - F	31/05/2013	Design Phase
STL2016	Kenny Drive - New Streetlight	0	4,000	4,000	4,000	1,547	01/06/2012	30/06/2012	100 %	Actual Completion	30/04/2012	Works Completed
STL2017	Ocean Reef Road - Mabena Place Lighting	0	6,000	6,000	6,000	685	01/04/2012	30/04/2012	100 %	Actual Completion	17/11/2011	Works Completed
STL2024	Willowcreek Mews - New Streetlights	0	10,000	10,000	10,000	4,324	01/04/2012	30/04/2012	0 %	Carried Forward for 12/1	28/09/2012	Works Programed
Program Sub Total		0	356,955	356,955	356,955	52,351						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2452	Admiral Grv - Channel Drv Roundabout	0	35,557	35,557	35,557	17,632	01/03/2012	31/05/2012	100 %	Actual Completion	20/04/2012	Works Completed
RPR2213	Argyll Place - Asphalt	0	28,860	28,860	28,860	37,290	01/01/2012	31/03/2012	100 %	Actual Completion	23/03/2012	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2176	Beck Place - Asphalt Overlay	0	1,109	1,109	1,109	1,109	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2214	Blake Court - Asphalt	0	23,040	23,040	23,040	27,947	01/03/2012	31/05/2012	100 %	Actual Completion	18/04/2012	Works Completed
RPR2184	Buttercup Rise - Asphalt	0	30,998	30,998	30,996	29,952	01/10/2011	31/12/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2182	Castlecrag Drive - #106 to Belrose Ent.	0	153,459	153,459	153,459	144,894	01/07/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2217	Castlefern Way - Asphalt	0	135,780	135,780	135,780	131,444	01/03/2012	31/05/2012	100 %	Actual Completion	29/02/2012	Works Completed
RPR2449	Chessell Dr - Warwick Rd to Truslove Way	0	178,500	178,500	178,500	184,871	01/01/2012	31/03/2012	100 %	Actual Completion	02/03/2012	Works Completed
RPR2197	Clevedon Place - Asphalt	0	75,525	75,525	75,525	75,441	01/07/2011	31/10/2011	100 %	Actual Completion	02/11/2011	Works Completed
RPR2223	Coma Place - Asphalt	0	19,980	19,980	19,980	21,501	01/05/2012	30/06/2012	100 %	Actual Completion	25/05/2012	Works Completed
RPR2199	Coral Street - Asphalt	0	55,080	55,080	55,080	48,484	01/05/2012	30/06/2012	100 %	Actual Completion	16/04/2012	Works Completed
RPR2002	Crack Sealing & Crack Patching Projects	0	125,000	125,000	125,000	83,968	01/07/2011	30/06/2012	100 %	Actual Completion	29/06/2012	Works Completed
RPR2186	Crowea Street - Asphalt	0	71,905	71,905	71,905	67,902	01/10/2011	31/12/2011	100 %	Actual Completion	03/11/2010	Works Completed
RPR2226	Crystal Close - Asphalt	0	29,280	29,280	29,280	40,426	01/05/2012	30/06/2012	100 %	Actual Completion	01/06/2012	Works Completed
RPR2448	Dampier Ave - Alicia Wy Roundabout	0	40,700	40,700	40,700	21,067	01/05/2012	30/06/2012	100 %	Actual Completion	17/05/2012	Works Completed
RPR2216	Dampier Ave - Whitfords Ave to Aristride	0	138,000	138,000	138,000	189,722	01/05/2012	30/06/2012	100 %	Actual Completion	11/05/2012	Works Completed
RPR2201	Darnley Avenue - Asphalt	0	59,130	59,130	59,130	51,716	01/01/2012	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
RPR2203	Dillenia Way - Asphalt	0	83,220	83,220	83,220	83,731	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2192	Eddystone Ave / Honeybush Drv Roundab	0	22,025	22,025	22,025	21,768	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2450	Edgewater Dr-Parkland Cl to Wedgewood	0	172,992	172,992	172,992	128,483	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2451	Edgewater Dr - Regatta Dr to Parkland Cl	0	240,776	240,776	240,776	193,268	01/07/2011	31/10/2011	100 %	Actual Completion	06/10/2011	Works Completed
RPR2111	Fairlisle Place - Asphalt	0	18,901	18,901	18,901	18,240	01/07/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
RPR2212	Favenc Way - Asphalt	0	47,250	47,250	47,250	71,760	01/03/2012	31/05/2012	100 %	Actual Completion	16/04/2012	Works Completed
RPR2207	Fitzpatrick Way - Asphalt	0	77,700	77,700	77,700	77,309	01/03/2012	31/05/2012	100 %	Actual Completion	16/04/2012	Works Completed
RPR2198	Fleet Way - Asphalt	0	55,029	55,029	55,029	46,923	01/05/2012	30/06/2012	100 %	Actual Completion	09/04/2012	Works Completed
RPR2211	Florian Place - Asphalt	0	39,600	39,600	39,600	44,437	01/03/2012	31/05/2012	100 %	Actual Completion	23/03/2012	Works Completed
RPR2202	Garnkirk Road - Asphalt	0	88,800	88,800	88,800	75,427	01/01/2012	31/03/2012	100 %	Actual Completion	23/12/2011	Works Completed
RPR2277	Gemmell Way Resurfacing	0	109,900	109,900	109,900	90,823	25/11/2011	30/06/2012	100 %	Actual Completion	17/02/2012	Works Completed
RPR2221	Graphic Court - Asphalt	0	31,080	31,080	31,080	30,313	01/05/2012	30/06/2012	100 %	Actual Completion	25/05/2012	Works Completed
RPR2188	Hanley Place - Asphalt	0	91,923	91,923	91,923	89,270	01/10/2011	31/12/2011	100 %	Actual Completion	02/11/2011	Works Completed
RPR2189	Harcourt Drive - Asphalt	0	198,715	198,715	198,715	190,898	01/10/2011	31/12/2011	100 %	Actual Completion	22/11/2011	Works Completed
RPR2185	Hazelbury Street - Asphalt	0	86,027	86,027	86,027	80,940	01/10/2011	31/12/2011	100 %	Actual Completion	02/11/2011	Works Completed
RPR2441	Hepburn Ave-200m East from Kingsley Dr	0	190,120	190,120	190,120	178,258	01/12/2011	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2447	Hepburn Ave - Cockman Rd to Goollelal D	0	315,000	315,000	315,000	236,161	01/12/2011	28/02/2012	100 %	Actual Completion	16/12/2011	Works Completed
RPR2445	Hepburn Ave - Wanneroo Rd to Cockman	0	280,000	280,000	280,000	312,170	01/12/2011	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed
RPR2209	Hilton Place - Asphalt	0	40,260	40,260	40,260	43,689	01/03/2012	31/05/2012	100 %	Actual Completion	18/04/2012	Works Completed
RPR2444	Hodges Drv - Joondalup Drv Intersection	0	45,492	45,492	45,492	43,512	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2215	Hubbard Drive - Asphalt	0	113,220	113,220	113,220	109,159	01/03/2012	31/05/2012	100 %	Actual Completion	20/04/2012	Works Completed
RPR2104	Ironwood Avenue - Asphalt Overlay	0	48	48	48	48	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2443	Joondalup Dr - Hodges Dr Intersection	0	45,884	45,884	45,884	45,884	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2446	Joondalup Dr - Moore Dr Intersection	0	102,718	102,718	102,718	92,559	01/07/2011	31/10/2011	100 %	Actual Completion	19/07/2011	Works Completed
RPR2191	Joondalup Drv-Eddystone Ave Intersector	0	28,643	28,643	28,643	24,706	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2442	Joondalup Drv-Eddystone Ave Intersector	0	20,038	20,038	20,038	16,161	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2190	Joondalup Drv-Left lane to Treetop Ave	0	25,137	25,137	25,137	24,450	01/07/2011	31/10/2011	100 %	Actual Completion	21/10/2011	Works Completed
RPR2204	Kendal Way - Asphalt	0	33,300	33,300	33,300	67,533	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2200	Kilcairn Place - Asphalt	0	64,380	64,380	64,380	58,584	01/01/2012	31/03/2012	100 %	Actual Completion	05/01/2012	Works Completed
RPR2100	Lowes Way - Asphalt Overlay	0	195	195	195	0	01/03/2011	31/05/2011	100 %	Project Completed 10/11		Works Completed
RPR2208	MacGregor Drive - Asphalt	0	83,520	83,520	83,520	83,465	01/03/2012	31/05/2012	100 %	Actual Completion	19/04/2012	Works Completed
RPR2195	Marjorie Street - Asphalt	0	55,500	55,500	55,500	0	01/01/2012	31/01/2012	100 %	Project Completed 10/11		Works Completed
RPR2205	McInness Court - Asphalt	0	15,540	15,540	15,540	18,213	01/01/2012	31/03/2012	100 %	Actual Completion	02/12/2011	Works Completed
RPR2196	Merivale Way - Asphalt	0	59,940	59,940	59,940	46,120	01/01/2012	31/03/2012	100 %	Actual Completion	31/01/2012	Works Completed
RPR2110	Millport Drive - Asphalt Overlay	0	800	800	800	800	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2193	Montague Wy-Clifton Gdns-Castlecrag Drv	0	65,272	65,272	65,272	64,398	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2206	Morritt Street - Asphalt	0	24,420	24,420	24,420	14,077	01/01/2012	31/03/2012	100 %	Actual Completion	25/01/2012	Works Completed
RPR2210	Nalpa Way - Asphalt	0	99,000	99,000	99,000	120,012	01/03/2012	31/05/2012	100 %	Actual Completion	29/03/2012	Works Completed
RPR2181	Paisley Court - Asphalt	0	36,892	36,892	36,892	36,392	01/07/2011	31/10/2011	100 %	Actual Completion	31/10/2011	Works Completed
RPR2187	Pitonga Way - Asphalt	0	146,519	146,519	146,520	142,975	01/10/2011	31/12/2011	100 %	Actual Completion	28/11/2011	Works Completed
RPR2222	Radian Road - Asphalt	0	66,600	66,600	66,600	59,048	01/05/2012	30/06/2012	100 %	Actual Completion	11/05/2012	Works Completed
RPR2218	Ramose Close - Asphalt	0	27,000	27,000	27,000	22,751	01/03/2012	31/05/2012	100 %	Actual Completion	20/04/2012	Works Completed
RPR2180	Reserve projects	0	11,767	11,767	11,767	9,700	01/07/2011	30/06/2012	100 %	Actual Completion	29/06/2012	Works Completed
RPR2194	Seaforth Loop - Asphalt	0	55,326	55,326	55,326	54,293	01/07/2011	31/10/2011	100 %	Actual Completion	07/10/2011	Works Completed
RPR2225	Shell Court - Asphalt	0	18,300	18,300	18,300	27,479	01/05/2012	30/06/2012	100 %	Actual Completion	25/05/2012	Works Completed
RPR2103	Skiff Way - Asphalt Overlay	0	322	322	322	322	01/04/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
RPR2183	Sophy Court - Asphalt	0	16,989	16,989	16,989	16,712	01/10/2011	31/12/2011	100 %	Actual Completion	28/10/2011	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR222C	Staff Court - Asphalt	0	26,640	26,640	26,640	28,472	01/05/2012	30/06/2012	100 %	Actual Completion	11/05/2012	Works Completed
RPR2224	Tasman Road - Gradient Wy to Shell Cour	0	86,580	86,580	86,580	107,490	01/05/2012	30/06/2012	100 %	Actual Completion	24/05/2012	Works Completed
RPR221E	Telford Street - Asphalt	0	55,500	55,500	55,500	44,861	01/05/2012	30/06/2012	100 %	Actual Completion	22/06/2012	Works Completed
RPR205C	Trappers Dr/Timberlane Dr Roundabout	0	4,673	4,673	4,673	3,443	01/10/2010	31/01/2011	100 %	Project Completed 10/11		Works Completed
RPR208E	Wayfarer Rd-Eyebrow - Asphalt Overlay	0	6,343	6,343	6,343	3,242	01/05/2011	30/06/2011	100 %	Project Completed 10/11		Works Completed
Program Sub Total		0	4,833,719	4,833,719	4,833,719	4,576,096						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD201C	Barridale Drive Overpass - Guard Rails	0	728	728	728	728	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD202E	Joondalup Drive Underpass (JOON1)	0	28,800	28,800	28,800	10,910	01/01/2012	31/01/2012	100 %	Actual Completion	19/01/2012	Works Completed
BRD200E	Kingsley Drive Underpass	0	3,688	3,688	3,688	3,688	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD2011	O/Reef Rd Wildlife Crossing-Guard Rails	0		0	0	0	01/01/2011	28/02/2011	100 %	Project Completed 10/11		Works Completed
BRD2024	Shenton Ave Underpass (SHEN1) Balustr:	0	20,855	20,855	20,855	12,478	01/01/2012	31/01/2012	100 %	Actual Completion	19/01/2012	Works Completed
BRD202E	West Coast Drive - Guardrail	0	19,470	19,470	19,470	19,470	01/01/2012	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed
Program Sub Total		0	73,541	73,541	73,541	47,273						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW227:	Belrose Park Toilets/Changerooms	0	12,684	12,684	12,684	12,684	01/12/2011	31/01/2012	100 %	Actual Completion	30/09/2011	Works Completed
BCW227:	Blackboy Tennis Shelter	0	9,920	9,920	9,920	9,920	01/09/2011	31/10/2011	100 %	Actual Completion	30/09/2011	Works Completed
BCW246:	Blackhall Park Toilets/C'rooms Refurbish	0	32,814	32,814	32,814	32,814	01/04/2012	31/05/2012	100 %	Actual Completion	30/09/2011	Works Completed
BCW227:	Camberwarra Park Toilets/Changerooms	0	14,230	14,230	14,230	14,230	01/10/2011	30/11/2011	100 %	Actual Completion	28/10/2011	Works Completed
BCW228:	Craigie L/Centre Fire Indicator Panel	0	50,138	50,138	50,138	60,651	01/09/2011	30/11/2012	100 %	Actual Completion	31/05/2012	Works Completed
BCW228:	Craigie L/Centre-Replace Floor Coverings	0	22,594	22,594	22,594	22,594	01/12/2011	31/01/2012	100 %	Actual Completion	21/10/2011	Works Completed
BCW228:	Craigie L/Centre - Various Maint' Works	0	58,088	58,088	58,088	56,322	01/12/2011	31/01/2012	100 %	Actual Completion	04/11/2011	Works Completed
BCW248:	Craigie Leisure Centre PV System	0	82,137	82,137	82,137	90,936	22/09/2011	30/06/2012	100 %	Actual Completion	30/06/2012	Works Completed

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW232	Disabled Access - Various Buildings	0	0	0	0	2,174	01/04/2012	31/05/2012	100 %	Actual Completion	31/01/2012	Works Completed
BCW228	Dun Craig C/Hall Upgrade Downpipes	0	15,096	15,096	15,096	15,096	01/10/2011	31/10/2011	100 %	Actual Completion	28/10/2011	Works Completed
BCW233	Dun Craig L/Centre Hazardous Materials	0	5,696	5,696	5,696	479	01/12/2011	31/01/2012	100 %	Actual Completion	23/01/2012	Works Completed
BCW208	Dun Craig L/Centre Sand & Seal Floors	0	16,000	16,000	16,000	2,220	19/12/2011	31/01/2012	100 %	Actual Completion	13/01/2012	Works Completed
BCW229	Dun Craig Leisure Centre Mini Makeover	0	67,214	67,214	67,214	71,605	01/12/2011	31/01/2012	100 %	Actual Completion	15/02/2012	Works Completed
BCW229	Dun Craig Library Remove & Replace Eave	0	11,392	11,392	11,392	20,786	01/01/2012	28/02/2012	100 %	Actual Completion	31/01/2012	Works Completed
BCW229	Dun Craig Pre School/Child Health Centre	0	1,640	1,640	1,640	1,640	01/10/2011	30/11/2011	100 %	Actual Completion	18/10/2011	Works Completed
BCW229	Grove Child Care Centre Replace Ceiling	0	20,000	20,000	20,000	19,398	28/11/2011	09/12/2011	100 %	Actual Completion	02/01/2012	Works Completed
BCW233	Hazardous Materials Management	0	134,362	134,362	134,362	152,974	01/08/2011	31/05/2012	100 %	Actual Completion	18/05/2012	Works Completed
BCW209	Heathridge L/Centre Repair & Paint Doors	0	12,668	12,668	12,668	12,668	01/12/2011	31/12/2011	100 %	Actual Completion	14/10/2011	Works Completed
BCW230	Heathridge Leisure Centre Replace Carpe	0	20,488	20,488	20,488	20,488	01/12/2011	31/01/2012	100 %	Actual Completion	18/11/2011	Works Completed
BCW230	Iluka Sports Complex M/Room Upgrade	0	20,000	20,000	20,000	18,769	01/02/2012	31/03/2012	100 %	Actual Completion	23/02/2012	Works Completed
BCW223	Joondalup Admin - BMS Controller (MYR)	0	21,140	21,140	21,140	21,140	01/05/2012	31/05/2012	100 %	Actual Completion	31/05/2012	Works Completed
BCW224	Joondalup Chambers VAV Controls (MYR)	0	19,750	19,750	19,750	20,000	01/05/2012	31/05/2012	100 %	Actual Completion	29/06/2012	Works Completed
BCW209	Joondalup Civic Chambers Paint Doors	0	8,993	8,993	8,993	10,218	01/01/2012	31/01/2012	100 %	Actual Completion	22/12/2011	Works Completed
BCW233	Joondalup Library Chilled Water Plant	0	0	0	0	0	01/08/2011	30/09/2011	100 %			Project Withdrawn
BCW247	Joondalup Library Circulation Desk (MYR)	0	135,332	135,332	135,332	121,564	01/05/2012	31/05/2012	100 %	Actual Completion	29/06/2012	Works Completed
BCW233	Joondalup Library Fire Indicator Panel	0	47,125	47,125	47,125	63,385	01/08/2011	30/11/2011	100 %	Actual Completion	30/11/2011	Works Completed
BCW248	Joondalup Library - New Lift	0	1,549	1,549	1,549	1,549	22/09/2011	30/06/2012	100 %			Project Withdrawn
BCW230	Joondalup Library Replace Carpet	0	4,821	4,821	4,821	5,545	01/07/2011	31/07/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW210	Joondalup Library Replace Stair Carpet	0	0	0	0	4,321	01/02/2012	30/04/2012	100 %			Project Withdrawn
BCW231	Joondalup Lotteries House Exhaust Fan	0	0	0	0	0	01/07/2011	31/07/2011	100 %			Project Withdrawn
BCW248	Kingsley Clubroom - Terracing	0	67,569	67,569	67,569	75,267	01/12/2011	28/02/2012	100 %	Actual Completion	11/11/2011	Works Completed
BCW246	Library Photo Voltaic Various Loc (CFWD)	0	190,000	190,000	190,000	128,158	01/09/2011	31/01/2012	70 %	Carried Fwd for 12/13 - F	30/11/2012	Works in Progress
BCW231	MacNaughton Park Clubrooms Custom Or	0	19,193	19,193	19,193	19,193	01/03/2012	30/04/2012	100 %	Actual Completion	14/08/2011	Works Completed
BCW231	Moolanda Care & Learning Centre Rep Ga	0	6,265	6,265	6,265	6,265	01/07/2011	31/08/2011	100 %	Actual Completion	29/07/2011	Works Completed
BCW231	Mullaloo Surf Life Saving Club - Kiosk	0	34,177	34,177	34,177	33,169	01/09/2011	18/11/2011	100 %	Actual Completion	18/11/2011	Works Completed
BCW231	Neil Hawkins Park Toilets - Makeover	0	45,569	45,569	45,569	48,660	01/09/2011	30/11/2011	100 %	Actual Completion	11/11/2011	Works Completed
BCW231	Ocean Reef Park Toilets/Changerooms	0	9,894	9,894	9,894	9,894	01/02/2012	31/03/2012	100 %	Actual Completion	16/09/2011	Works Completed
BCW245	Ocean Reef Sea Rescue Repoint Brickwor	0	9,410	9,410	9,410	9,410	01/10/2011	30/11/2011	100 %	Actual Completion	27/10/2011	Works Completed
BCW207	Percy Doyle Reserve - Dun Craig Clubroom	0	59,308	59,308	59,308	54,198	09/01/2012	29/02/2012	100 %	Actual Completion	16/03/2012	Works Completed

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW215	Pinnaroo Point Toilets - Refurbish	0	62,657	62,657	62,657	49,850	01/11/2011	31/12/2011	100 %	Actual Completion	11/11/2011	Works Completed
BCW247	RLCIP Connolly Centre (CFWD)	0	29,805	29,805	29,805	28,055	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW249	RLCIP Fleur Frame Pv & Flood Light (MYF)	0	330,977	330,977	330,977	85,911	01/05/2012	29/06/2012	50 %	Carried Fwd for 12/13 - F	30/11/2012	Works in Progress
BCW249	RLCIP Forrest Park PV (MYR)	0	70,000	70,000	70,000	52,442	01/05/2012	29/06/2012	100 %	Actual Completion	30/06/2012	Works Completed
BCW247	RLCIP Penistone Clubrooms (CFWD)	0	39,084	39,084	39,084	37,255	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW247	RLCIP Rob Baddock Hall (CFWD)	0	37,659	37,659	37,659	86,456	01/02/2011	30/09/2011	100 %	Actual Completion	23/09/2011	Works Completed
BCW249	RLCIP Seacrest Park PV (MYR)	0	100,000	100,000	100,000	469	01/05/2012	29/06/2012	100 %	Actual Completion	30/06/2012	Works Completed
BCW208	Rob Baddock Community Hall-Refurbishm	0	208,144	208,144	208,144	164,698	01/12/2011	29/02/2012	100 %	Actual Completion	30/03/2012	Works Completed
BCW232	Sorrento SLS C/Clubrooms Distrib Board	0	42,784	42,784	42,784	26,185	01/05/2012	31/05/2012	100 %	Actual Completion	29/06/2012	Works Completed
BCW211	Sorrento Tennis Club Kitchen Cupboards	0	34,687	34,687	34,687	33,873	01/09/2011	18/11/2011	100 %	Actual Completion	18/11/2011	Works Completed
BCW249	Undercroft Bridge Club Replace A/C (MYR)	0	20,000	20,000	20,000	25,400	02/01/2012	29/02/2012	100 %	Actual Completion	09/03/2012	Works Completed
BCW246	Whitfords/Dun Craig Library Self Serve	0	5,000	5,000	5,000	0	01/02/2012	31/03/2012	100 %			Project Withdrawn
BCW232	Whitfords Library Bench Tops & Carpet	0	0	0	0	0	01/01/2012	31/03/2012	100 %			Project Withdrawn
BCW245	Whitfords Library - Kitchen Re-vamp	0	15,000	15,000	15,000	15,535	01/04/2012	31/05/2012	100 %	Actual Completion	02/03/2012	Works Completed
BCW204	Whitfords Senior Citizens-Replace AirCon	0	5,700	5,700	5,700	5,700	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
BCW219	WOC - Hard Stand & A/C	0	41,120	41,120	41,120	33,500	01/03/2012	30/04/2012	100 %	Actual Completion	30/04/2012	Works Completed
BCW233	Woodvale Library Desk Upgrade	0	0	0	0	0	01/02/2012	30/04/2012	100 %			Project Withdrawn
BCW233	Woodvale Library Install Exhaust Fan	0	2,040	2,040	2,040	2,040	01/02/2012	31/03/2012	100 %	Actual Completion	15/11/2011	Works Completed
BCW245	Woodvale Library - New Desk	0	0	0	0	0	01/04/2012	30/04/2012	100 %			Project Withdrawn
BCW245	Woodvale Library Replace Carpet	0	11,472	11,472	11,472	12,902	01/07/2011	31/08/2011	100 %	Actual Completion	02/08/2011	Works Completed
BCW245	Woodvale Library - Roller Shutter Door	0	1,279	1,279	1,279	2,816	01/08/2011	31/08/2011	100 %			Project Withdrawn
Program Sub Total		0	2,344,664	2,344,664	2,344,664	1,933,470						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	Currambine C/Centre Delamere Park	0	250,000	250,000	250,000	294,727	01/09/2011	30/06/2012	0 %	Carried Fwd for 12/13 - F	28/06/2013	Tender Phase
MPP2008	Fleur Freame Pavillion - Macdonald Park	0	29,645	29,645	29,645	24,266	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2007	Forrest Park Community Sporting Facility	0	8,338	8,338	8,339	5,940	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2009	Gibson Park Community Centre	0	18,505	18,505	18,505	-83	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Act Tot Funds Available	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2010	Jack Kikeros Hall/Toilet Block	0	0	0	0	67	01/09/2011	30/06/2012	100 %			Project Withdrawn
MPP2001	Seacrest Park Comm Sporting Facility	0	15,503	15,503	15,503	11,978	01/07/2010	30/06/2011	100 %	Project Completed 10/11		Works Completed
MPP2022	Tom Simpson Park - Upgrade	0	400,000	400,000	400,000	128,977	01/03/2012	30/06/2012	30 %	Carried Fwd for 12/13 - F	30/11/2012	Works in Progress
Program Sub Total		0	721,991	721,991	721,991	465,872						
Grand Total		0	23,983,685	23,983,685	23,983,685	15,296,277						