

Attachment 1



Annual Plan 2012-2013

TABLE OF CONTENTS

Introduction	5
LEADERSHIP AND GOVERNANCE	
Code of Conduct	6
Elected Member Training and Support.....	6
Council and Committee Meetings.....	6
Annual Report.....	6
Compliance Audit Return	6
Review of the Delegation of Authority Manual	6
Review of Governance Framework	7
Publications	7
Community Consultation	7
Customer Satisfaction Survey	7
Community Forums and Strategic Community Reference Group	7
Civic Ceremonies.....	8
Electronic Communication	8
Standing Orders Local Law	8
Council Meetings	9
Policy Development	9
Local Laws – Eight Year Review	9
20 Year Strategic Financial Plan	9
Integrated Planning and Reporting Framework	10
External Partnerships.....	10
Jinan Sister City Relationship.....	10
Jinan Garden	11
THE NATURAL ENVIRONMENT	
Environment Plan 2012-2015.....	12
Water Wise Councils Program	12
Implementation of a City Water Plan	12
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks	12
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program.....	13
Storm Water Drainage Program.....	13
Climate Change Strategy	14
Think Green – Energy Program	14
ECOSTAR	14
Carbon Offset for the City's Fleet	14
Strategic Waste Minimisation Plan 2010-2014	15
BiodiverCities Program	16
Craigie Bushland.....	16
Pathogen Management Plan.....	16
Weed Management Plan.....	16
Yellagonga Integrated Catchment Management (YICM) Acid Sulphate Soils Investigation	17
Yellagonga Integrated Catchment Management (YICM) Resource Allocation Strategy	17
Adopt a Coastline Project.....	17
Environmental Education Program.....	17
Yellagonga Integrated Catchment Management (YICM) EcoTourism and Events Plan.....	18
Yellagonga Integrated Catchment Management (YICM) Community Awareness Program	18
Foreshore and Natural Areas Management Program	18
Coastal Foreshore Management Plan	18
Natural Areas Management Plans- Conservation and Coastal Areas.....	19

Bike Plan 2009-2014.....	19
ECONOMIC DEVELOPMENT AND GROWTH	
Economic Development Plan	20
Digital Strategy.....	20
Wi-Fi Installation in the City Centre – Discover Joondalup	20
Industry and Business Forums.....	20
Communication with the Business Sector	20
Joondalup City Centre Commercial Office Development.....	21
Multi-Storey Car Park in Joondalup City Centre	21
Small Business Centre North West Metro	21
Small Business Centre Research.....	22
Economic Development and Employment Strategy for the North West Region	22
Regional Economic Development	22
Investment Attraction	23
Cafés, Kiosks and Restaurants	23
Sunset Coast Holiday Planner	23
Burns Beach Master Planning.....	24
THE BUILT ENVIRONMENT	
District Planning Scheme Review.....	25
Review of Local Planning Strategy.....	25
Local Commercial Strategy	25
Review of Draft Local Housing Strategy	25
Omnibus Amendment to District Planning Scheme No 2.....	25
Review of Currambine District Centre Structure Plan	26
Revised Joondalup City Centre Structure Plan and Associated Amendment	26
Activity Centre Structure Plan	26
Online Application Service	26
Building Certification	26
Ocean Reef Marina.....	27
Joondalup Performing Arts and Cultural Facility.....	27
Asset Management Plan 2012-2016	28
Park Asset Management Plan.....	28
Capital Works Program	28
Capital Works Program - Dualling of Moore Drive, (East) Currambine	28
Capital Works Program - Hodges Drive Duplication	28
Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo	29
Capital Works Program – Engineering and Natural Areas:.....	29
Landscape Master Plan Arterial Roads	29
Central Walk Upgrade, Joondalup.....	29
Entry Statements	30
Joondalup City Centre Lighting	30
State and Federal Funding of Infrastructure Projects	30
Graffiti Removal	30
COMMUNITY WELLBEING	
Leasing of City Buildings.....	31
Community Development Plan.....	31
Planning for an Ageing Population	31
Walkability Plan.....	31
Community Funding Program	32
Currambine Community Centre Project.....	32
Beach Management Plan.....	32
Marmion Aquatic and Angling Club Car Parking Facility.....	32

Joondalup Men's Shed.....	32
Mirror Park Skate Park, Ocean Reef	32
Upgrade of Parks and Reserves	33
Upgrade of Community Facilities – Sorrento Community Hall, Sorrento.....	33
Upgrade of Community Facilities, Heathridge Clubrooms, Heathridge and Timberlane Clubrooms, Woodvale	33
Hawker Park Community Sporting Facility, Warwick	33
Community Sporting Facility - Bramston Park	33
Installation of Synthetic Hockey Pitch.....	33
Wanneroo Basketball Association Relocation	34
Joondalup Library - Photovoltaic System	34
Craigie Leisure Centre Roofing Works	34
Penistone Reserve Floodlighting, Penistone Park, Greenwood.....	34
Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge	34
Decommissioning of Tennis Courts.....	35
Percy Doyle Reserve Master Planning Project.....	35
Edgewater Quarry Master Planning Project	35
Significant Events Policy	35
Immunisation Services	35
Cultural Program.....	36
Lifelong Learning Program.....	36
Community Education Plan	36
Community Safety and Crime Prevention Plan (CSCPP)	36
Closed Circuit Television (CCTV).....	37
Street Lighting Program	37
Emergency Management	37
Present report to Council on Local Emergency Management Arrangements for information.	37
Traffic Management Program.....	37
Road Safety Program.....	38

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are being driven and delivered in alignment with the City's strategic priorities. The Strategic Plan is the overarching Plan that provides direction for all activities and guides the development and provision of the City's services and programs through Key Focus Areas. The Annual Plan 2012-2013 has been developed in alignment with the Key Focus areas within the 2008-2011 Strategic Plan:

- Leadership and Governance
- The Natural Environment
- Economic Prosperity and Growth
- The Built Environment
- Community Wellbeing

The City's new **Strategic Community Plan 2012-2022** will be finalised during 2012-2013, and once endorsed, the projects and programs within the 2012-2013 Annual Plan will be re-aligned with the new Key Focus Areas set out within the new Strategic Community Plan.

The City's Planning Framework is made up of a series of plans to implement the City's Vision.

The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City (*to be endorsed in 2012-2013*);
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities (*to be endorsed in 2012-2013*);
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
1.1 To ensure that the processes of local governance are carried out in a manner that is ethical, transparent and accountable.	1.1.1 The City maintains an appropriate code of conduct which influences the way Elected Members and staff operate.	Code of Conduct Review of the City's Code of Conduct.			Review Code of Conduct following the Minister for Local Government's proposed development of a Model Code of Conduct.	
	1.1.2 The City provides regular training to Elected Members and staff to assist them in complying with their legislative responsibilities and the City's Governance Framework.	Elected Member Training and Support Maintain and coordinate ongoing training programs for Elected Members.	Inform Elected Members of development opportunities.	Inform Elected Members of development opportunities.	Inform Elected Members of development opportunities. Co-ordinate Elected Member Strategic Session.	Inform Elected Members of development opportunities.
	1.1.3 The City ensures that all Council documents involving decision-making processes and Council procedures are available and accessible to the community.	Council and Committee Meetings Prepare and publish Council and Committee Agendas and Minutes in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.
		Annual Report The City produces an Annual Report each year in accordance with legislative requirements and this is presented to Electors at the Annual General Meeting.		Present 2011-2012 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors.		
		Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2012 to 31 December 2012 by 31 March 2013 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.			Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government.	
		Review of the Delegation of Authority Manual Review the Delegation of Authority Manual in line with statutory requirements.		Conduct review, including assessment of legislative requirements.	Develop revised Manual.	Present report to Council for endorsement of revised Manual.

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
1.2 To engage proactively with the community.	1.2.1 The City implements, and if necessary, further refines its Public Participation Policy.	Review of Governance Framework Review the City's Governance Framework.	Conduct review of the Governance Framework.	Present report to Council for endorsement of the Governance Framework Review.		
		Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.
		Community Consultation The City undertakes consultation on key matters affecting the City such as: <ul style="list-style-type: none"> Local Laws; City Plans and Strategies; Strategic Projects; and District Planning Scheme and amendments. 	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.
		Customer Satisfaction Survey Measure community satisfaction with the City's service delivery.	Obtain results from the 2011-2012 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. Present report to Council on the results of the 2011-2012 Survey.		Develop survey questions, tender documentation and appoint Consultants for 2012-2013 Customer Satisfaction Survey.	Conduct 2012-2013 Annual Customer Satisfaction Survey.
		Community Forums and Strategic Community Reference Group The City delivers an annual program of community engagement activities, including the holding of community forums and Strategic Community Reference Group Meetings where required to inform strategic planning initiatives.	Deliver community forums as requested by Council and report outcomes to Council when conducted. Appoint representatives to the City's Strategic Community Reference Group.	Deliver community forums as requested by Council and report outcomes to Council when conducted. Conduct meetings of the Strategic Community Reference Group as required.	Deliver community forums as requested by Council and report outcomes to Council when conducted. Conduct meetings of the Strategic Community Reference Group as required.	Deliver community forums as requested by Council and report outcomes to Council when conducted. Conduct meetings of the Strategic Community Reference Group as required.

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.	Conduct regular Citizenship Ceremonies.	Conduct regular Citizenship Ceremonies.	Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.	Conduct regular Citizenship Ceremonies.
	1.2.2 The City implements, and if necessary, further refines its Marketing and Public Relations processes.	The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and • ANZAC Day 	Deliver planned functions and ceremonies.	Deliver functions and ceremonies. Develop program for 2013 Civic and Corporate functions. Conduct Remembrance Day Memorial Service.	Deliver functions and ceremonies.	Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service.
	1.2.3 The City continues to enhance its website and embraces opportunities to communicate with the community.	Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> • Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. • Prepare and distribute electronic newsletters and associated on-line communication 	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities.	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities.	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities.	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities.
	1.2.4 The City maintains its commitment to public engagement, allowing deputations and public statement times, in addition to the legislative requirements for public participation.	Standing Orders Local Law Review the City's Standing Orders Local Law to improve meeting processes and standards, including a review of Public Question Time and Public Question Time processes.		Present report to Council on the review of the City's Standing Orders Local Law for endorsement to advertise. Advertise draft revised Standing Orders.	Finalise Standing Orders Local Law incorporating feedback from public submissions and present report to Council for endorsement. Submit copy of the Standing Orders Local Law to the Minister for Local Government for gazettal.	

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Council Meetings Deputations, questions, and public statement times occur on a regular basis as part of the Council Meeting process.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.
1.3 To lead and manage the City effectively.	1.3.1 The City develops and implements comprehensive and clear policies which are reviewed regularly.	Policy Development Review the existing policies and develop new policies as required.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.
		Local Laws – Eight Year Review Review of Local Laws to improve enforcement and relevance for the City's community.	Present report to Council on the Eight Year Review of Local Laws for consent to advertise for public comment. Conduct advertising.	Present report to Council on the outcome of the Review following advertising.	Develop new Local Laws and/or update existing Local Laws as required. Present report to Council on draft revised or new Local Laws for consent to advertise.	Present report to for endorsement of draft revised Local Laws. Submit copy of revised Local Laws to the Minister for Local Government for gazettal as required.
	1.3.2 The City maintains a long-term Strategic Financial Plan which is reviewed regularly.	20 Year Strategic Financial Plan Ongoing review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20-year financial projections.	Develop revised 20 Year Strategic Financial Plan 2011-2012 to 2030-2031.	Present report on the revised Plan to the Strategic Financial Management Committee. Strategic Financial Management Committee makes recommendation to Council to endorse revised Plan. Council endorses revised 20 Year Strategic Financial Plan.		Commence preparation of the review of the 20 Year Strategic Financial Plan 2012-2013 to 2031-2032.

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	1.3.3 The City develops and implements a wide variety of Plans which benefit the community socially, economically and environmentally .	Integrated Planning and Reporting Framework Review of the City's Integrated Planning and Reporting Framework to ensure compliance with new Department of Local Government's requirements and regulations and alignment of all key strategic planning documents by June 2013.	Finalise draft Strategic Community Plan 2012-2022. Present draft Strategic Community Plan to Elected Members for comment. Present draft Strategic Plan to Council for consent to advertise. Conduct community consultation on the draft Strategic Community Plan 2012-2022. Review key strategic planning documents to ensure alignment.	Analyse feedback from community consultation and incorporate changes as appropriate. Present revised Strategic Community Plan to Council for endorsement. Review key strategic planning documents to ensure alignment. Present 5-Year Corporate Business Plan to Council for endorsement.	Present report to Council for endorsement of amendments to key strategic planning documents.	
	1.3.4 Elected Members and staff represent the community on external bodies and build strategic alliances.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, Mindarie Regional Council, Tamala Park Regional Council, WALGA North Zone, Edith Cowan University Business and Innovation Centre and the Metropolitan Regional Road Group.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.
		Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China. Support the Woodvale High School Sister School Relationship with Jinan Number 9 School.	Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required.	Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required.	Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required.	Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required. Report to Elected Members on Sister City outcomes for 2012-2013.

KEY FOCUS AREA 1: LEADERSHIP AND GOVERNANCE

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Jinan Garden Construct a Jinan Garden to provide a cultural and recreational facility which provides a visible and tangible reminder of the Sister City Relationship between the two Cities.	Develop draft Concept Design and estimated budget. Present to Elected Members for review.	Refine draft Concept Plan following comments from Elected Members. Present Scope, draft Concept Design, Budget and Project Program to Elected Members for review. Present draft Concept Design to Council for endorsement.	Finalise Project costings for 2013-2014 budget consideration.	

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
2.1 To ensure that the City's natural environmental assets are preserved, rehabilitated and maintained.	2.1.1 The City finalises, implements and, if necessary, refines its Environment Plan.	Environment Plan 2012-2015 Finalise and oversee implementation of Environment Plan 2012-2015.		Finalise draft Environment Plan.	Present final Environment Plan to Council for endorsement.	Report to Council on main outcomes of 2012-2015 Environment Plan.
	2.1.2 The City incorporates further environmental considerations into its planning processes.			Present draft Environment Plan to the Community Strategic Reference Group for review. Present draft Environment Plan to Council for consent to advertise. Conduct community consultation on the draft Environment Plan.		
	2.1.3 The City develops and implements a water plan to reduce water consumption.	Water Wise Councils Program Work with the Water Corporation, Department of Water, and the International Council for Local Environmental Initiatives (ICLEI), to build a co-operative working relationship with local governments, promote sound water management, and improve water use efficiency in local government.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water wise Council Accreditation.
		Implementation of a City Water Plan Implement an overarching City Water Plan, incorporating the Water Summary Plan, Water Conservation Plan and the Landscape Master Plan objectives.	Oversee the implementation of the City Water Plan. Implement water related actions.	Oversee the implementation of the City Water Plan. Implement water related actions.	Oversee the implementation of the City Water Plan. Implement water related actions.	Oversee the implementation of the City Water Plan. Implement water related actions. Undertake an annual review of the City Water Plan.
		Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in, Mawson Park and Hillarys Park, Hillarys to increase water efficiency.	Finalise Concept Design. Conduct community consultation.	Finalise design. Develop and advertise tender for works.	Undertake works.	Undertake works.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	2.1.4 The City implements improved storm water management and water quality processes.	Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program Undertake a joint program to monitor and map water quality entering into the Yellagonga Wetlands in conjunction with Edith Cowan University (ECU).	Present report to Council outlining the key findings of water quality research undertaken in 2011-2012. Develop research proposal with ECU.	ECU undertakes research.	ECU undertakes research.	ECU undertakes research. Review report developed by ECU on research findings. Present report to Council on research findings with recommendations.
		Storm Water Drainage Program Implement Storm Water Drainage Program to reduce pollutants at storm water drainage outlets adjacent to Coastal Foreshore locations.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013 Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.
		Sump Rehabilitation Program Upgrade sumps implementing the principles of water sensitive urban design.	As detailed in the Capital Works Program 2011-2012. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2011-2012. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2011-2012. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	As detailed in the Capital Works Program 2011-2012. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	2.1.5 The City reduces its greenhouse gas emissions and assists the public to reduce community emissions.	Climate Change Strategy Develop and implement a strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures.	Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures. Continue development of draft Climate Change Strategy.	Continue development of draft Climate Change Strategy.	Present draft Climate Change Strategy to Council for consent to advertise. Conduct community consultation. Present report to Council seeking endorsement of draft Climate Change Strategy. Implement Climate Change Strategy.
		Think Green – Energy Program Implement the Think Green Program to raise the awareness of climate change and energy efficiency within the community.	Develop Project Plan for 2012-2013 Think Green activities.	Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan.	Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan.	Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan.
		ECOSTAR Implement the ECOSTAR Program to raise awareness of environmental technologies through retrofitting City facilities to gain energy, water and waste efficiency and promoting the renovations to the community.	Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.	Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.	Conduct audits following renovation works. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities..	Conduct audits following renovation works. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.
		Carbon Offset for the City's Fleet Continue to offset annually the greenhouse gas emissions of the City's vehicle fleet.	Determine estimate of 2011-2012 greenhouse gas emissions from the City's fleet.	Purchase carbon offsets.		

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	2.1.6 The City implements strategies and projects that reduce the amount of waste which requires disposal.	Strategic Waste Minimisation Plan 2010-2014 Continue to implement strategies and projects contained in the Waste Minimisation Plan (SWMP) that aim to reduce the creation of waste, dispose of waste sustainably, and efficiently manage the recovery of waste. These actions include: <ul style="list-style-type: none"> • Conducting Community Education Awareness Programs; • Developing an optimum bin collection format following analysis from the outcomes of the Mindarie Regional Council's region wide bin survey; • Developing a new Materials Recovery Facility Agreement between the Cities of Joondalup, Swan and Wanneroo; and • Reviewing current and investigate alternative bulk collection formats in preparation for the new tender to be advertised in 2014. 	Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in Schools.	Conduct Community Education Awareness Program in Schools. Review outcomes from the first phase (Winter) of Mindarie Regional Council bin survey.	Conduct Community Education Awareness Program in Schools. Review performance of the Materials Recovery Facility and determine the preferred management model in consultation with the Cities of Swan and Wanneroo. Investigate bulk collection format in conjunction with the City of Wanneroo.	Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.. Conduct Community Education Awareness Program in Schools. Review outcomes from the second phase (Summer) of Mindarie Regional Council's bin format survey and provide report to Council on the findings with recommendations for the City's revised bin collection format. Present report to Council on the recommended Materials Facility Management Model. Develop draft scope and specifications for new bulk collection tender to be advertised in 2014.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	2.1.7 The City protects local biodiversity through effective planning of biodiversity and natural areas.	BiodiverCities Program Develop and implement projects that combine biodiversity management and climate change objectives.	Incorporate findings from Climate Change Biodiversity Report into Climate Change Strategy. Incorporate findings from Community Education Public Awareness Report into the 2012-2013 Environmental Education Program.		Develop and implement biodiversity on ground project(s).	Develop and implement biodiversity on ground project(s).
		Craigie Bushland To develop future management arrangements for Craigie Bushland.	Determine options for progressing the Project in conjunction with the Department of Conservation.	Present report to Elected Members on the preferred options.	Implement actions in accordance with the agreed approach.	Implement actions in accordance with the agreed approach.
		Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City. The Plan also provides guidance on management procedures and staff training, and recommends strategies to engage the community to raise awareness of pathogens.	Present draft Pathogen Management Plan to Council for endorsement. Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.	Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.	Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.	Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.
		Weed Management Plan Develop an overarching plan to manage weeds within City natural areas in a coordinated and holistic manner.			prepare a project plan for the development of a City of Joondalup Weed Management Plan.	Continue the development of a City of Joondalup Weed Management Plan.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Yellagonga Integrated Catchment Management (YICM) Acid Sulphate Soils Investigation Initiate project to Identify previously disturbed acid sulphate soils and develop management strategies to minimize the negatively impact on the Yellagonga Regional Park Wetlands.		Develop Project Plan for the Acid Sulphate Soils Project.	Identify the extent of disturbed acid sulphate soils in the Yellagonga Catchment.	Develop management strategies to minimise the impact of acid sulphate soils in the Yellagonga Regional Park.
2.2. To engage proactively with the community and other relevant organisations in the preservation of the City's natural environmental assets.	2.2.1 The City works closely with external organisations in establishing environmental management and monitoring processes.	Yellagonga Integrated Catchment Management (YICM) Resource Allocation Strategy Investigate strategies in partnership with the City of Wanneroo to maximise the efficient allocation of resources in the Yellagonga Regional Park to support the Department of Environment and Conservation achieve planned initiatives.	Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.
	2.2.2 The City conducts campaigns to raise community awareness about environmental protection and preservation.	Adopt a Coastline Project Continue Adopt a Coastline Project which provides school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools.	Commence planning for the 2012-2013 Adopt a Coastline Project.	Invite applications from schools. Inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Environmental Education Program Implement a number of community focused environmental education initiatives.	Develop 2012-2013 Environment Education Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
			Implement programs in accordance with the approved Plan.			Undertake a review of the Environmental Education Program.
		Yellagonga Integrated Catchment Management (YICM) EcoTourism and Events Plan Develop a YICM EcoTourism and Events Plan in accordance with the Project Brief within the YICM Plan.	Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.
		Yellagonga Integrated Catchment Management (YICM) Community Awareness Program Develop education initiatives, targeting schools, residents and the community to address key environmental issues, encourage greater environmental stewardship by the community and to reduce negative environmental impacts in Yellagonga Regional Park.	Develop 2012-2013 YICM Community Awareness Programs. Implement Programs in accordance with the approved Project Plan.	Implement Programs in accordance with the approved Project Plan.	Implement Programs in accordance with the approved Project Plan.	Implement Programs in accordance with the approved Project Plan.
	2.2.3 The City undertakes actions to protect and rehabilitate its natural bush land and coastal environment and works closely with Friends and local environmental groups to achieve these outcomes.	Foreshore and Natural Areas Management Program Complete Works in accordance with Capital Works Program 2011-2012.	Progress all works in line with the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	Progress all works in line with the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	Progress all works in line with the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.	Progress all works in line with the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and a quarterly progress report to Council.
•		Coastal Foreshore Management Plan Continue to review, evaluate and implement the City's Coastal Foreshore Management Plan.	Finalise Coastal Foreshore Management Plan prepared by consultants.	Present Coastal Foreshore Management Plan to Council for endorsement.	Implement actions from endorsed Plan.	Implement actions from endorsed Plan.

KEY FOCUS AREA 2: THE NATURAL ENVIRONMENT

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	2.2.4 The City will promote and support sustainable transport opportunities.	Natural Areas Management Plans- Conservation and Coastal Areas Develop detailed plans for environmental management of Central Park, Lilburne Park, Warwick Open Space and Marmion Foreshore Reserve and high and medium priority parks as identified.	Develop a consultancy brief for a Flora and Fauna Survey for Marmion Foreshore Reserve. Advertise request for quotation and appoint consultants. Present draft Central Park Management Plan and draft Lilburne Park Management Plan to Council for endorsement. Undertake Natural Areas Initial Assessments as per established Schedule in identified parks.	Consultants undertake Flora and Fauna Survey at Marmion Foreshore. Commence development of the Marmion Foreshore Management Plan. Develop a consultancy brief for a Flora and Fauna Survey for Warwick Open Space Management Plan. Advertise request for quotation and appoint consultants. Utilise data from the Natural Areas Initial Assessments to develop Management Plans.	Continue the development of the Marmion Foreshore Management Plan utilising data from the Flora and Fauna Survey Report. Consultants undertake Flora and Fauna Survey at Warwick Open Space Commence development of the Warwick Open Space Management Plan. Develop draft Plans.	Present draft Marmion Foreshore Management Plan to Council for request to advertise. Conduct community consultation. Amend draft Plan and present final Plan to Council for endorsement. Continue the development of the Warwick Open Space Management Plan utilising data from the Flora and Fauna Survey Report. Finalise Plans.
		Bike Plan 2009-2014 Implement cycling education strategies in line with the Bike Plan 2009-2014 to provide a safe and easy environment for cyclists and increase the number of people cycling in the City.	Present report on progress of implementation of actions completed in 2011-2012. Develop community education programs related to bicycle use in the City. Complete construction of bike path along Connolly Drive from Currumbine Boulevard to Palace Way.	Implement cycling education strategies in line with the Bike Plan 2009-2014. Design and construct bike path on Whitfords Avenue Shared Path from Goollelal Drive to Wanneroo Road.	Implement cycling education strategies in line with the Bike Plan 2009-2014.	Undertake review of the Bike Plan and present report to Council on achievements. Undertake an annual review of the achievements of the Bike Plan.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
3.1 To encourage the development of the Joondalup CBD.	3.1.1 The City finalises, implements and, if necessary, refines those elements of its Economic Development Plan relating to the CBD.	Economic Development Plan Develop new Economic Development Plan 2012-2015 in alignment with the Strategic Community Plan 2012-2022.		Finalise draft Economic Development Plan. Present draft Economic Development Plan to Council seeking endorsement to advertise.	Conduct community consultation. Present Economic Development Plan to Council for endorsement.	Launch new Economic Development Plan to major stakeholders at a Business Forum.
		Digital Strategy Develop a Digital Strategy to position the City as a Smart City and to maximise the benefits of digital communication technology and initiatives within the City for local businesses and the community.	Receive initial report from consultant following preliminary discussions with key stakeholders. Prepare Project Brief. Engage consultant. Conduct initial consultation with stakeholders to inform draft Strategy.	Continue consultation with stakeholders to inform draft Strategy. Develop draft Digital Strategy. Present report to Council for endorsement of Digital Strategy.	Implement actions from the Digital Strategy.	Implement actions from the Digital Strategy.
		Wi-Fi Installation in the City Centre – Discover Joondalup Create free public Wi-Fi service within the City Centre to stimulate business activity, assist the local community to connect with each other, businesses, education and health sectors, as well as attract visitors and travellers to the City.	Telecommunications company installs Wi-Fi access points.	Telecommunications company completes installation of Wi-Fi access points.		Review usage of service and report to Elected Members.
	3.1.2 The City facilitates opportunities for development in the CBD through promotion, the provision of information, the identification of suitable opportunities for development and the implementation of supportive planning provisions, including the development and	Industry and Business Forums Deliver three Joondalup Business Forums to inform the broader business community of development opportunities in the City, regional economic initiatives and strategic business issues.	Consult with key partners to determine program of Industry and Business Forums.	Hold Business Forum 1.	Hold Business Forum 2.	Hold Business Forum 3.
		Communication with the Business Sector Publish information relating to development opportunities in the City, regional economic initiatives and strategic business issues on the City's website and in newsletters.	Review current publication formats and publish online and hard copy newsletters and statistical information as appropriate.	Publish newsletters and statistical information as appropriate.	Publish newsletters and statistical information as appropriate.	Publish newsletters and statistical information as appropriate.

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	JULY – SEPTEMBER 2012	QUARTERLY MILESTONES		APRIL – JUNE 2013
				OCT – DECEMBER 2012	JAN – MARCH 2013	
	implementation of a new Structure Plan for the CBD (see Strategy 5.1.2).					
	3.1.3 The City works collaboratively with the State Government in developing and implementing strategies to facilitate development in the CBD.	Joondalup City Centre Commercial Office Development Assess the feasibility of the development of high quality, environmentally sustainable landmark commercial offices within the City Centre on City owned land. the City of Joondalup.	Initiate the preparation of documentation for an Expression of Interest, inviting submissions for the development of the preferred site.	Undertake an Expression of Interest process, including an assessment and recommendation of submissions.	Present to the Office Development Committee a report and recommendations on the feasibility of the preferred submission from the Expression of Interest process. Refer recommendations from the Office Development Committee to Council for endorsement.	Implement recommendations.
	3.1.4 The City attracts and grows office-based professional service industries within the CBD.					
	3.1.5 The City implements its CBD Parking Strategy.	Multi-Storey Car Park in Joondalup City Centre Develop a Business Case for a multi-storey car park in Joondalup City Centre.	Commence development of a Business Case for a multi-storey car park.	Continue development of Business Case for a multi-storey car park. Present the Business Case to the Strategic Financial Management Committee for review.	Present Business Case to Council for endorsement.	Develop Project Plan, subject to Council endorsement.
3.2 To increase employment opportunities within the City.	3.2.1 The City supports local businesses in their activities.	Small Business Centre North West Metro Support the ongoing operation of the Small Business Centre North West Metro (SBCNWM) in order to enhance its service delivery to small and medium enterprises.	Review SBCNWM's achievements for 2011-2012. Review 3-year contract and City funding for the Small Business Centre. Research options for optimising financial support by the City for the small to medium business sector.			

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
			Present report to Council on recommendations for future arrangements. Conduct quarterly review on achievements if funding support is maintained.	Conduct quarterly review on achievements if funding support is maintained.	Conduct quarterly review on achievements if funding support is maintained.	Conduct quarterly review on achievements if funding support is maintained.
		Small Business Centre Research Conduct research with small to medium sized enterprises in the City of Joondalup in partnership with Edith Cowan University (Small to Medium Enterprise Research Centre).	Receive final report from Edith Cowan University Small to Medium Enterprise Research Centre on the results of the Joondalup Business Survey of conducted in 2011-2012. Present report to Council with recommendations. Implement recommendations. Develop methodology for ongoing surveys of small to medium business sector.	Implement recommendations. Develop methodology for ongoing surveys of small to medium business sector.	Implement recommendations.	Implement recommendations.
	3.2.2 The City finalises, implements and, if necessary, refines its Economic Development Plan to support employment opportunities.	Economic Development and Employment Strategy for the North West Region Liaise with the Department of Planning regarding the development of the Economic Development and Employment Strategy for the North West Region.	Review the report from Pracsys Economics on future employment targets for the north west region. Liaise with the Department of Planning in relation to the Economic Development and Employment Strategy for the North West Region.	Work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.	Continue to work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.	Present report to Elected Members on the progress of the development of the Economic Development and Employment Strategy for the North West Region.
	3.2.3 The City works collaboratively and co-operatively with the City of Wanneroo and the State Government in developing and implementing regional strategies to increase employment	Regional Economic Development Progress a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government Agencies. Support a regional approach to economic development activities and identify projects and areas in which a cooperative approach can be	Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance	Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance	Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance	Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	opportunities.	undertaken, including small business support, tourism development, transport, infrastructure and major projects.	Framework for the North West Corridor by: <ul style="list-style-type: none"> Establishing and agreeing a Framework. 	Framework for the North West Corridor by: <ul style="list-style-type: none"> Establishing and agreeing a Framework. Establishing regular meetings of working groups. 	Framework for the North West Corridor by: <ul style="list-style-type: none"> Establishing and agreeing a Framework. Maintaining regular meetings of working groups. 	Framework for the North West Corridor by: <ul style="list-style-type: none"> Establishing and agreeing a Framework. Maintaining regular meetings of working groups. Commencing development of a Regional Economic Development Strategy.
	3.2.4 The City promotes Joondalup as an attractive investment destination and provides information and advice to assist businesses to relocate to the City.	Investment Attraction Research and identify opportunities in key sectors to attract investment and create employment.	Provide Investment Attraction Brochure to targeted outlets for distribution.		Commence research into growth opportunities in key business sectors and develop partnerships to attract new investment.	Continue research into growth opportunities in key business sectors and develop partnerships to attract new investment. Present report to Elected Members for review.
	3.2.5 The City supports targeted skills development to enhance local workforce growth and supply.	Cafés, Kiosks and Restaurants To consider the provision of high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City that will deliver a social and financial benefit to residents and visitors.	Finalise consultant's report on land tenure and other issues associated with the preferred sites (Pinnaroo Point and Burns Beach).	Present report to the Strategic Financial Management Committee on preferred sites, including detailed site assessment and land tenure issues.	Commence detailed negotiations with relevant Government agencies on land tenure, leasing and planning issues. Commence preparation of preliminary design concepts and associated Business Case.	Present preliminary design concepts and associated Business Case to the Strategic Financial Management Committee for consideration.
	3.2.6 The City implements its Tourism Development Plan.	Sunset Coast Holiday Planner Provide funding for Experience Perth to develop promotional tourism information and distribute information to tourism outlets within the City.			Distribute Experience Perth Holiday Planner Sunset Coast Edition.	

KEY FOCUS AREA 3: ECONOMIC PROSPERITY AND GROWTH

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Burns Beach Master Planning Commence development of a Master Plan to guide the future enhancement and provision of facilities including cafés, kiosks and restaurant facilities within the foreshore catchment area.	Develop a Consultation and Community Engagement Plan.	Engage consultant to prepare Master Plan.	Commence development of Master Plan. Refer draft Master Plan to Elected members for comment.	Present report to Council for consent to advertise draft Master Plan for public comment.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
4.1 To ensure high quality urban development within the City.	4.1.1 Develop and implement a new Planning Scheme for the City.	District Planning Scheme Review Review the District Planning Scheme every 5 years in line with the legislative requirements. This includes reviewing existing text and zoning maps within District Planning Scheme No 2 (DPS2) and developing District Planning Scheme No 3 (DPS3).	Present report to Elected Members on progress of the District Planning Scheme Review. Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.	Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.	Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.	Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps. Refer draft DPS3 to Elected Members for comment.
		Review of Local Planning Strategy Incorporate outcomes of the Local Housing Strategy and Local Commercial Strategy into the Local Planning Strategy.			Commence review and update of draft Local Planning Strategy in accordance with the Local Housing Strategy and Local Commercial Strategy.	Present report to Council for endorsement of Local Planning Strategy.
		Local Commercial Strategy Develop draft Local Commercial Strategy to guide future developments, expansions and rezoning of commercial centres within the City.	Advertise draft Local Strategy for public comment. Analyse submissions.	Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement.		
		Review of Draft Local Housing Strategy Review of the Draft Local Housing Strategy developed in 2011-2012 following comments received from the Western Australian Planning Commission (WAPC).	Present report to Elected Members on issues identified by the WAPC.	Develop alternative proposals. Present revised Local Housing Strategy to Council for consent to advertise.	Advertise draft Local Housing Strategy for public comment.	Present draft Local Housing Strategy to Council for final endorsement and referral to the WAPC for endorsement.
		Omnibus Amendment to District Planning Scheme No 2 Develop priority amendments to existing District Planning Scheme No 2.	Complete preparation of draft Scheme Amendment.	Refer draft Scheme Amendment to Council for consent to advertise.	Advertise draft Scheme Amendment.	Refer draft Amendment to Council for final adoption and referral to the Western Australian Planning Commission for endorsement.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Review of Currambine District Centre Structure Plan Review and update of the Currambine District Centre Structure Plan to address existing structure plan anomalies.		Commence review of existing Structure Plan and prepare modifications.	Refer revised Structure Plan to Council for endorsement to advertise.	Advertise revised Structure Plan for public comment.
	4.1.2 Develop and implement a new Structure Plan for the Joondalup CBD.	Revised Joondalup City Centre Structure Plan and Associated Amendment Review and update the Joondalup City Centre Structure Plan and associated Scheme Amendment.	Advertise revised draft Structure Plan and Scheme Amendment.	Consider submissions and refine draft Structure Plan/Scheme Amendment Refer draft structure plan and scheme amendment to Council for final adoption and refer to WAPC for endorsement.		
		Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the City Centre in accordance with State Planning Policy 4.2 Activity Centres for Perth and Peel.	Develop Consultant Brief.	Appoint consultant.	Commence development of Activity Centre Structure Plan.	Continue development of Activity Centre Structure Plan.
	4.1.3 Give timely and thorough consideration to applications for statutory approval.	Online Application Service Continue the development and implementation of an online application service for statutory approvals.	Review and finalise Project Plan.	Develop online application service.	Continue development of online application service.	Finalise development of online application service and test system.
		Building Certification Investigate proposal to establish a Building Certification Service under the Building Act. 2011.		Develop Project Plan.	Research and develop proposal including the Business Case for a Certification Service.	Present Business Case to Elected Members. Implement Service.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
4.2 To progress a range of innovative and high quality urban development projects within the City.	4.2.1 Develop a concept for, and commit to, the development of land at the Ocean Reef Marina site.	Ocean Reef Marina Progress Ocean Reef Marina development through the preparation of a Structure Plan and Business Case for submission to the relevant Government Agencies for approval.	Determine with the Office of the Environmental Protection Authority and other relevant agencies the appropriate method for obtaining the necessary environmental approvals for the development. Continue liaison with the Department of Sustainability, Environment, Water, Population and Communities on identified issues. Continue the preparation of the proposed Structure Plan and other relevant documentation.	Continue the preparation of the proposed Structure Plan in response to the outcome of the negotiations and engagement with Government agencies.	Continue the preparation of the proposed Structure Plan and other relevant documentation.	Continue the preparation of the proposed Structure Plan and other relevant documentation.
	4.2.2 Develop a concept for a Cultural Centre at Lot 1001 Kendrew Crescent, Joondalup.	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 Kendrew Crescent, Joondalup.	Present preliminary Market Analysis and Accommodation Schedule to the Steering Committee.	Present final Market Analysis and Feasibility Study to the Steering Committee for consideration. Commence preparation of preliminary concept designs, including cost estimates and preliminary project milestones.	Present preliminary concept designs, including cost estimates and preliminary project milestones to the Steering Committee. Consult with key stakeholders to determine opportunities for capital funding and/or partnerships.	Prepare financial strategies for the construction and management of the facility. Commence preparation of the final concept design and cost estimates.
	4.2.3 Facilitate the development of landmark buildings within the Joondalup City Centre	This Strategy will be included in the City Centre Structure Plan.				
	4.2.4 Support initiatives for the under grounding of power to improve the amenity of areas.	There was insufficient community support for this project in 2008-2009 and there are no actions for 2011-2012.				

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	4.2.5 The City develops and implements its Asset Management Strategy.	Asset Management Plan 2012-2016 Review Asset Management Plan 2009-2012 and develop new Asset Management Plan. AM	Conduct review of Asset Management Policy and commence review of Asset Management Plan and Strategy.	Finalise Asset Management Policy Review and present to Policy Committee. Present revised Asset Management Policy to Council for endorsement.	Provide update to Elected Members on progress of Asset Management Plan and Strategy Review.	Present review of Asset Management Plan and Strategy to Council for endorsement.
		Park Asset Management Plan Develop and implement Park Asset Management Plan to provide a strategic approach to park asset management that aligns with the City's Parks and Public Open Spaces Classification Framework.	Analyse results of ground-truthing survey of park assets.	Draft Park Asset Management Plan in alignment with the review of the Asset Management Policy and Plans.	Present draft Park Asset Management Plan to Elected Members for review.	Finalise and commence implementation of Park Asset Management Plan.
	4.2.6 The City implements, and if necessary, refines its Capital Works Program.	Capital Works Program Prepare and implement the City's Annual Capital Works Program.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.
		Capital Works Program - Dualling of Moore Drive, (East) Currambine Construct second carriageway from Connolly Drive to Joondalup Drive, including adjustments to the Currambine Primary School Parking.	Award Tender. Complete car park construction adjustments. Commence construction.	Continue construction.	Complete construction.	
		Capital Works Program - Hodges Drive Duplication Construct second carriageway on Hodges Drive.	Finalise Concept Plan.	Advertise tender.	Present report to Council recommending tender award.	Commence construction.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo Construction of road widening, median island, new roundabout, associated civil works and installation of equipment.	Award Tender. Install new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park.	Complete installation of new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park. Install new shade shelters, paths, fence, entry points and play equipment in the northern end. Construct Oceanside Promenade road works.	Complete Oceanside Promenade road works.	
		Capital Works Program – Engineering and Natural Areas: Prepare and implement a range of programs for engineering and natural areas. <ul style="list-style-type: none"> • Streetscape Enhancement Program. • Road Preservation and Resurfacing Program. • Path Replacement Program. • New Paths Program. • Local Traffic Management Program. • Foreshore Natural Areas Program. 	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.
		Landscape Master Plan Arterial Roads Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue.	Develop Scope of Works.	Develop Concept Design.	Finalise design. Present final design to Council for endorsement.	Commence growing of iconic plant stock.
		Central Walk Upgrade, Joondalup Upgrade of amenities within Central Walk, Joondalup from Boas Avenue to Reid Promenade, including signage, lighting and landscaping (Stage 1).	Commence landscaping works and installation of minor infrastructure.	Complete installation of landscaping and minor infrastructure.	Commence installation of lighting and associated works.	Complete lighting installation.

KEY FOCUS AREA 4: THE BUILT ENVIRONMENT

	STRATEGIES	PRIORITY ACTIONS 2012-2013	JULY – SEPTEMBER 2012	QUARTERLY MILESTONES		APRIL – JUNE 2013
				OCT – DECEMBER 2012	JAN – MARCH 2013	
				Advertise tender for installation of lighting and associated works.		
		Entry Statements Installation of two entry statements along Marmion Avenue (north and south).	Re-advertise tender.	Award tender.	Commence construction.	Continue construction.
		Joondalup City Centre Lighting Investigate the existing standard of lighting and pole design in areas of City owned lighting to improve lighting efficiency, lighting quality for pedestrians and reduce lighting costs where possible.	Install lighting in Central Walk as a pilot project (Stage 1).	Install lighting in Central Walk as a pilot project (Stage 1).	Install lighting in Central Walk as a pilot project (Stage 1).	Report options to Council on upgrading of lighting (subject to costings from Central Walk Upgrade) and seek endorsement of preferred options.
	4.2.7 The City provides technical support for externally driven infrastructure projects that are undertaken within the City.	State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Submit funding request to Main Roads Western Australia for Black Spot Funding.	Submit funding request to the Perth Bicycle Network.		Submit funding request for Metropolitan Regional Road Program.
	4.2.8 The City provides an effective service for eradicating graffiti from City-owned and privately-owned buildings.	Graffiti Removal The graffiti contract, awarded in 2009 for a 3 year period, was reviewed in 2012 and the contract was extended for a further two years.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.	Deliver graffiti removal service in line with the contract.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
5.1 To ensure the City's facilities and services are of a high quality and accessible to everyone.	5.1.1 The City develops and implements a Strategic Asset Management Framework to improve the standard and management of its community infrastructure, including consolidation and rationalisation of current building facilities.	Leasing of City Buildings Implement new Property Management Framework to ensure efficient management of the City's leased buildings.	Prepare Facility Hire Subsidy Policy. Present Facility Hire Subsidy Policy to Policy Committee. Present Facility Hire Subsidy Policy to Council.	Present Property Management Framework to Council for adoption. Preparation of Implementation Plan for Property Management Framework.	Negotiate new lease agreements.	Negotiate new lease agreements.
	5.1.2 The City implements, and if necessary, reviews its Community Development Plan	Community Development Plan Develop a new Community Development Plan to provide direction for the City's Community Development provision.	Finalise Project Plan.	Develop draft Community Development Plan.	Present draft Community Development Plan to Council for consent to advertise. Present draft Community Development Plan to the Community Strategic Reference Group for review. Conduct community consultation. Finalise draft Community Development Plan.	Present Plan to Elected Members for review.
		Planning for an Ageing Population Determine direction for the City's ageing population.	Present to Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	If appropriate develop an Implementation Plan to continue Planning for an ageing population.		
5.2 To facilitate healthy lifestyles within the community.	5.2.1 The City provides high quality recreation facilities and programs.	Walkability Plan Develop a Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	Provide Infrastructure Schedule to the Capital Works Committee.	Present draft Plan to Council for consent to advertise. Undertake community consultation.	Present revised Plan to Council for endorsement. Commence implementation of actions in accordance with the approved Plan.	Continue implementation of actions in accordance with the approved Plan. Report on progress of the Walkability Plan to Elected Members.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development; • Sport and Recreation Development; • Community Services; and • Culture and Arts Development. 		Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.
		Currambine Community Centre Project Continue to develop a Community Centre.	Award tender.	Commence construction.	Continue construction.	Continue construction.
		Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Present report to Council on progress of Implementation Plan.	Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan.
		Marmion Aquatic and Angling Club Car Parking Facility Develop Concept Design of decked car parking facility and associated traffic treatments.	Finalise Concept Design.	Present Concept Design to Council and request consent to advertise for public comment. Conduct community consultation.	Present final Concept Design to Council for endorsement.	Advertise tender for works. Commence construction.
		Joondalup Men's Shed Work with Joondalup Men's Shed to develop a proposal to construct a facility for the Joondalup Men's Shed on Reserve 34330 Sail Terrace, Heathridge adjacent to Heathridge Leisure Centre.			Develop a Memorandum of Understanding between the City and the Joondalup Men's Shed on future leasing arrangements and facility development.	Develop Facility Concept Design. Undertake community engagement with residents surrounding proposed site.
		Mirror Park Skate Park, Ocean Reef Construct a skate park in Mirror Park, Ocean Reef.	Present final design to Council for endorsement.	Commence construction of skate park.	Continue construction of skate park.	Implement Skate Park Facility Management Plan.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Upgrade of Parks and Reserves Prepare and implement a range of programs to upgrade parks and reserves including: <ul style="list-style-type: none"> • Parks Equipment Program • Parks Development Program 	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.
		Upgrade of Community Facilities – Sorrento Community Hall, Sorrento Undertake refurbishment works at Sorrento Community Hall, Sorrento.	Finalise design and advertise and award tender for works.	Commence construction.	Continue construction.	Complete construction.
		Upgrade of Community Facilities, Heathridge Clubrooms, Heathridge and Timberlane Clubrooms, Woodvale Commence project to upgrade Clubrooms for construction in 2013-2014.		Conduct consultation with user groups to determine Scope of Works.	Develop Concept Design.	
		Hawker Park Community Sporting Facility, Warwick Commence project for the construction of a community sporting facility and installation of floodlighting at Hawker Park in 2014-2015.	Conduct community and stakeholder consultation to determine Scope of Works.	Develop Concept Design.		
		Community Sporting Facility - Bramston Park Commence project for the construction of a community sporting facility and installation of floodlighting at Bramston Park in 2014-2015.	Conduct community consultation to determine Scope of Works.	Develop Concept Design.		
		Installation of Synthetic Hockey Pitch Review feasibility study undertaken in 2011-2012 for the development of a synthetic hockey pitch within the City of Joondalup.		Provide information on the review to Elected Members.	Present report to Council requesting consent to advertise if the progression of the project is supported by Elected Members. Conduct consultation if required.	Undertake detailed design if required.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Wanneroo Basketball Association Relocation Investigate options for relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to a preferred site.	Present draft Feasibility Study to Elected Members.			
		Joondalup Library Install Photovoltaic System at Joondalup Library.		Complete works.		
		Craigie Leisure Centre Roofing Works Undertake roofing repairs as required.	Develop Scope of Works and advertise relevant tenders as appropriate.	Finalise and award tender for roof repairs.	Commence works.	Complete works.
		Penistone Reserve Floodlighting, Penistone Park, Greenwood Install floodlighting in park.	Develop tender specifications. Advertise tender.	Appoint contractor. Commence works.	Complete works.	
		Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge Develop proposal to install floodlighting in Iluka Open Space and Prince Regent Park in 2013-2014.	Consult with community/user groups. Finalise lighting design and specifications. Advertise Request for Quotations. Present report to Council with recommendations to support an application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund. If supported by Council, submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.		Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund applications for installation of floodlighting.	

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Decommissioning of Tennis Courts Review those tennis courts proposed for resurfacing in 2012-2013 and determine if courts should be renewed, maintained or decommissioned.		Identify courts for decommissioning. Present report to Council with recommendations on decommissioning.		
		Percy Doyle Reserve Master Planning Project Continue to develop a Master Plan in line with community needs. (Stage – Concept Design)	Present report to Council on the outcomes of community consultation conducted in 2011-2012 and request endorsement to commence Concept Design. Develop Concept Design.	Present report to Council on Concept Design seeking endorsement to advertise.	Conduct community consultation.	Report results of community consultation to Elected Members.
		Edgewater Quarry Master Planning Project Develop Master Plan in line with community needs. (Stage 4 Site Analysis and Concept Design).	Conduct Site Review including: <ul style="list-style-type: none"> • Geotech Analysis; • Flora Fauna and Fungi Survey; • Traffic Impact Study; and • Retail needs assessment. 	Continue Site Review.	Present report to Council on the results of the Site Review. Seek endorsement to advertise draft Plan for public comment.	Conduct community consultation on the draft Concept Plan.
		Significant Events Policy Develop a policy and guidelines that provide direction for attracting major events to the region.	Develop draft Policy.	Present draft Policy to Policy Committee for recommendation to Council.	Council endorse Policy.	
	5.2.2 The City develops and implements TravelSmart Programs.	TravelSmart Implementation of the Program has now been incorporated into normal operations. There are no major actions for 2012-2013.				
	5.2.3 The City provides efficient and effective environmental health and immunisation services.	Immunisation Services Conduct immunisation programs for the community.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.	Deliver Immunisation Program.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
5.3 To facilitate culture, the arts and knowledge within the community.	5.3.1 The City continues to host festivals, concerts and events and enhances these in response to community demand.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; and • Community Art Exhibition.
	5.3.2 The City provides high quality libraries and learning programs.	Lifelong Learning Program Continue to support the provision of lifelong learning opportunities to the community through the delivery of services and programs such as: <ul style="list-style-type: none"> • Public Libraries; • Story Time (babies to pre-school); • Better Beginnings Program; • Children's Book Week; • School Holiday Programs; • Books on Wheels; • Library electronic newsletters; • Discovery Sessions; • Game On; • School Liaison; and • Community Education Programs. 	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.	Deliver Lifelong Learning Programs.
	5.3.3 The City finalises and then implements a Community Education Plan.	Community Education Plan Provide community education and School Liaison Programs according to the Community Education Plan.	Identify priority program and projects requiring community education for 2012-2013.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.	Plan and deliver community Education Strategies.
5.4 To work collaboratively with stakeholders to increase community safety and respond to emergencies effectively.	5.4.1 The City develops and implements a Community Safety Plan.	Community Safety and Crime Prevention Plan (CSCPP) Review Community Safety and Crime Prevention Plan and continue involvement in the activities detailed within the Community Safety and Crime Prevention Plan.	Commence review of Community Safety and Crime Prevention Plan.	Strategic Community Reference Group reviews Community Safety and Crime Prevention Plan.	Present revised Community Safety and Crime Prevention Plan to Council for endorsement.	

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
	5.4.2 The City maintains an effective visual presence in local residential areas and business districts.	Closed Circuit Television (CCTV) Take advantage of funding opportunities to improve or expand CCTV operations.	Present report to Council on potential of a CCTV monitoring service.			
	5.4.3 The City works in collaboration with other local governments and the State Government to enhance community safety.	Street Lighting Program Prepare and implement Street Lighting Program to improve and enhance local and arterial road lighting. In addition, enhance lighting to areas such as public accessways and car parks to improve community safety.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council
		Emergency Management To continue involvement in emergency management through: <ul style="list-style-type: none"> Participation in the Joint Local Emergency Management Committee and Western Australian Local Government Association Emergency Management Advisory Committee Meeting. Review of Local Emergency Management arrangements. 	Attend meetings on a quarterly basis and provide minutes to Council for noting. Present report to Council on Local Emergency Management Arrangements for information.	Attend meetings on a quarterly basis and provide minutes to Council for noting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.
	5.4.4 The City develops and implements a comprehensive Road Safety Program.	Traffic Management Program Prepare and implement Traffic Management Program to improve road safety including local area traffic management and State and Federal Black Spot Projects.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.	As detailed in the Capital Works Program 2012-2013. Provide monthly report to the Capital Works Committee and quarterly progress report to Council.

KEY FOCUS AREA 5: COMMUNITY WELLBEING

OBJECTIVE	STRATEGIES	PRIORITY ACTIONS 2012-2013	QUARTERLY MILESTONES			
			JULY – SEPTEMBER 2012	OCT – DECEMBER 2012	JAN – MARCH 2013	APRIL – JUNE 2013
		Road Safety Program Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015.	Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.



Attachment 2 - Annual Capital Works Program - Financial Year 2012/13

PDP Parks Development Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	110,000	01/09/2012	30/10/2012	Works in Progress
PDP2046	Harbour Rise SAR - L'scape & Irrig Upgra	50,000	01/12/2012	30/06/2013	Works Phased
PDP2047	Iluka- L'scape & Irrig Upgrades (CFWD)	75,000	01/10/2011	31/07/2012	Works in Progress
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)		01/05/2012	31/08/2012	Works in Progress
PDP2067	Carlton Park - Irrigation Install (CFWD)		01/09/2011	31/10/2012	Works in Progress
PDP2068	Lysander Park - Irrigation (CFWD)		01/09/2011	31/10/2012	Works in Progress
PDP2069	Mawson Park - Landscape Upgrade	337,500	01/12/2012	31/03/2013	Works Phased
PDP2070	Hillarys Park - Landscape Upgrade	317,000	01/12/2012	31/01/2013	Works Phased
PDP2079	Charonia Park - Irrigation Upgrade	24,000	01/12/2012	31/12/2012	Works Phased
PDP2220	Penistone Park West - Irrigation Upgrade	104,000	01/04/2013	30/04/2013	Works Phased
PDP2221	City Centre Irrigation Upgrades	50,000	01/04/2013	30/04/2013	Works Phased
PDP2252	Tree Planting Program	79,200	01/03/2012	31/05/2013	Works Phased
Program Sub Total		1,146,700			

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2015	Marmion Sorrento Foreshore	30,000	01/12/2012	30/06/2013	Works Phased
FNM2032	Warwick Open Space - Chain Link Fencing	20,000	01/09/2012	30/09/2012	Works Phased
FNM2033	Craigie Open Space - Boundary Pathways	40,000	01/02/2013	31/03/2013	Works Phased
FNM2034	North Marmion Beach Redevelopment (CFWD)		01/07/2010	31/08/2011	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	20,000	01/11/2012	30/11/2012	Works Phased
FNM2038	Sir James McCusker Park Bushland Fencing	38,000	01/03/2013	31/03/2013	Works Phased
FNM2043	Hepburn Heights Bushland Reserve Paths	74,000	01/04/2013	31/05/2013	Works Phased
FNM2044	Foreshore Pathways - Drinking Fountains	25,000	01/02/2012	31/03/2012	Works Phased
FNM2053	Whitfords Nodes Beach Fencing	108,000	01/10/2012	30/11/2012	Works in Progress
Program Sub Total		355,000			

PEP Parks Equipment Program					
Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement (CFWD)	255,000	01/03/2013	31/05/2013	Works in Progress
PEP2044	Disabled Facilities to Various Parks	30,000	01/07/2010	30/06/2013	Works Phased
PEP2090	Shade Structure Program (CFWD)	80,801	01/06/2013	30/06/2013	Project Under Review
PEP2112	Montague Park/Playground Equip (CFWD)		01/05/2012	30/11/2012	Consultation Phase
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	20,000	01/06/2012	31/01/2013	Works Phased
PEP2227	Parkside Park Playground Equipment	88,000	01/12/2012	31/01/2013	Works Phased
PEP2228	Charonia Kindy /Playground Equip (CFWD)		01/05/2012	31/07/2012	Works in Progress
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	161,000	01/04/2012	30/11/2012	Works Phased
PEP2230	Camberwarra Park Playground Equipment	88,000	01/12/2012	31/12/2012	Works Phased
PEP2231	Robin Park Playground Equipment	115,000	01/01/2013	28/02/2013	Works Phased
PEP2232	Admiral Park Playground Equipment	88,000	01/01/2013	28/02/2013	Works Phased
PEP2233	Aristride Park Playground Equipment	96,000	01/04/2013	31/05/2013	Works Phased
PEP2234	Stanford Park Playground Equipment	96,000	01/03/2013	30/04/2013	Works Phased
PEP2235	Santiago Park Playground Equipment	95,000	01/02/2013	31/03/2013	Works Phased
PEP2236	Beaumont Park Playground Equipment	95,000	01/10/2012	30/11/2012	Works Phased
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	93,000	01/07/2012	31/07/2012	Works in Progress
PEP2316	MacNaughton Park - Cricket Wicket Repair	4,000	01/10/2012	31/10/2012	Works Phased
PEP2317	Flinders Park - Cricket Wicket Repairs	20,000	01/01/2013	31/01/2013	Works Phased
PEP2319	Otago Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	Works Phased
PEP2320	MacDonald Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	Works Phased
PEP2321	Belrose Park - Cricket Wicket Covers	5,000	01/04/2013	30/04/2013	Works Phased
PEP2322	Moolanda Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2323	Newcombe Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2324	Otago Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2325	Prince Regent Park - Goal Post Equipment	15,000	01/04/2013	30/04/2013	Works Phased
PEP2326	Robin Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2327	Admiral Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2328	Hillarys Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2329	Mawson Park - Goal Post Equipment	10,000	01/04/2013	30/04/2013	Works Phased
PEP2330	Hilton Park - Park Benches	2,000	01/01/2013	31/01/2013	Works Programed
PEP2331	Huntingdale Park - Park Benches	2,000	01/01/2013	31/01/2013	Works Programed
PEP2332	Illawong Park - Park Benches	4,000	01/01/2013	31/01/2013	Works Programed
PEP2333	James Cook Park - Park Benches	2,000	01/01/2013	31/01/2013	Works Programed
PEP2334	Juniper Park - Park Benches	4,000	01/01/2013	31/01/2013	Works Programed
PEP2335	Kanangra Park x 2 - Park Benches	4,000	01/01/2013	31/01/2013	Works Programed
PEP2337	Kelvin Park - Park Benches	4,000	01/02/2013	28/02/2013	Works Programed
PEP2339	Legana Park - Park Benches	2,000	01/02/2013	28/02/2013	Works Programed
PEP2340	Marri Park - Park Benches	2,000	01/02/2013	28/02/2013	Works Programed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2341	Mirror Park - Park Benches	6,000	01/02/2013	28/02/2013	Works Programed
PEP2342	Moolanda Park - Park Benches	2,000	01/02/2013	28/02/2013	Works Programed
PEP2343	Naturaliste Park - Park Benches	2,000	01/02/2013	28/02/2013	Works Programed
PEP2344	Newcombe Park - Park Benches	2,000	01/02/2013	28/02/2013	Works Programed
PEP2345	Newman Park -Park Benches	2,000	01/02/2013	28/02/2013	Works Programed
PEP2346	Neil Hawkins Park - Seating Facilities	25,000	01/04/2013	30/04/2013	Works Phased
PEP2347	Blue Lake Park - Park Tables & Shelters	25,000	01/04/2013	30/04/2013	Works Phased
PEP2348	Baltusrol Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	Works Phased
PEP2349	Cockman Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	Works Phased
PEP2350	Simpson Park - Park Tables & Shelters	12,000	01/04/2013	30/04/2013	Works Phased
PEP2351	Penistone Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2352	Robin Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2354	Warwick Open Space - Park Signs	4,000	01/02/2013	28/02/2013	Works Phased
PEP2356	Beldon Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2357	Bridgewater Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2358	Chichester Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2360	Otago Park - Park Signs	4,000	01/02/2013	28/02/2013	Works Programed
PEP2361	Penistone Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2362	Robin Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2363	Seacrest Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2364	Warwick Open Space - Vehicle Access Gate	2,700	01/06/2013	30/06/2013	Works Phased
PEP2365	Forrest Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2366	Beldon Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2367	Bridgewater Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2369	Chichester Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2370	Otago Park - Vehicle Access Gates	2,700	01/06/2013	30/06/2013	Works Phased
PEP2376	Percy Doyle Football Park - Turf Works	45,000	01/11/2012	30/11/2012	Works Phased
PEP2377	Glengarry Park - Cricket Wicket Repairs	40,000	01/05/2013	31/05/2013	Works Phased
PEP2509	Timberlane Park Tennis Court Resurfacing	48,000	01/09/2012	30/11/2012	Works Phased
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	627,000	01/02/2013	30/06/2013	Works Phased
PEP2592	Whitfords Nodes - Showers Installation	8,000	01/10/2012	31/10/2012	Works Phased
PEP2593	MacNaughton Park - Wicket Realignment	60,000	01/02/2013	31/03/2013	Works Phased
PEP2596	Hilton Park Lighting	75,000	01/04/2013	31/05/2013	Works Phased
PEP2597	Penistone Park - Drinking Fountain	4,000	01/03/2013	31/03/2013	Works Phased
PEP2598	Falkland Park/Kinross Colg T/Court Light	69,638	01/02/2013	31/05/2013	Works Phased
PEP2599	Penistone Park - Floodlight Upgrade	440,000	01/03/2013	31/05/2013	Works Phased
PEP2620	Coastal Foreshore Beach Showers	8,500	01/10/2012	31/10/2012	Works Phased
PEP2630	Outdoor Gym Equipment Installation	50,000	01/05/2013	31/05/2013	Works Phased
PEP2631	Installation of Decommissioned Howitzer	13,000	01/03/2013	31/03/2013	Works Phased

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
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Program Sub Total

3,191,239

SSE

Streetscape Enhancement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2006	Joondalup Dr Stage 3 Planting (CFWD)		01/05/2012	30/06/2013	Design Phase
SSE2014	Central Walk Renewal Works (CFWD)	35,000	01/10/2012	31/05/2013	Works Phased
SSE2015	Shenton Ave Landscaping Design (CFWD)		01/09/2011	31/10/2012	Design Phase
SSE2017	Central Walk Lighting (CFWD)		01/06/2012	31/05/2013	Works Phased
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	340,000	01/11/2012	31/12/2012	Tender Phase
SSE2020	Suburb Entry Statements Installation	175,000	01/05/2013	30/06/2013	Works Phased
SSE2021	City Centre Planter Boxes (CFWD)		01/04/2011	28/09/2012	Works in Progress
SSE2036	Joondalup Drive Landscaping (CFWD)	219,200	01/05/2013	30/06/2013	Design Phase
SSE2038	Shenton Avenue Landscaping	645,000	01/04/2012	30/06/2012	Works Phased
SSE2043	West Coast Drv Landscaping WestV (CFWD)	235,000	01/04/2012	31/08/2012	Design Phase
SSE2046	Bus Shelter Installation Program	45,000	01/08/2012	30/06/2013	Works Phased
SSE2048	Future Management/Street Trees North CBD	36,500	01/11/2012	30/11/2012	Works in Progress

Program Sub Total

1,730,700

LTM

Local Traffic Management Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2018	Meridian Dr (1.12km)	115,000	01/01/2013	30/06/2013	Design Phase
LTM2025	Conidae Dr (1.43km)	120,000	01/11/2012	30/06/2013	Design Phase
LTM2026	Timbercrest Rise (0.52km)	50,000	01/12/2012	30/06/2013	Design Phase
LTM2027	Cumberland Dr (0.55km)	50,000	01/12/2012	30/06/2013	Design Phase
LTM2040	Poseidon Rd (1.44km)	120,000	01/02/2013	30/06/2013	Works Phased
LTM2041	Marina Blvd (0.95km)	80,000	01/02/2013	30/06/2013	Works Phased
LTM2042	Koorana Rd (0.74km)	70,000	01/02/2013	30/06/2013	Design Phase
LTM2045	Oronsay Rd (0.38km)	30,000	01/03/2013	31/05/2013	Works Phased
LTM2047	Alexander Rd (0.57km)	50,000	01/01/2013	30/06/2013	Works Phased
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)		01/01/2012	31/08/2012	Works in Progress
LTM2078	Castlegate Way Traffic Management Scheme	85,000	01/02/2013	30/06/2013	Works Phased
LTM2079	Marri Road Traffic Management (0.95km)	100,000	01/03/2013	31/05/2013	Works Phased
LTM2084	Craigie Dr (2.1km)	120,000	01/11/2012	31/01/2013	Works Phased

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2099	Cook Avenue	50,000	01/04/2013	30/06/2013	Works Phased
LTM2102	Ocean Reef Rd Craigie Dr roundabout	25,000	01/03/2013	30/04/2013	Works Phased
Program Sub Total		1,065,000			

SBS Blackspot Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFWD)	360,000	01/10/2012	31/12/2012	Works Phased
SBS2035	Whitfords & Eddystone Signals (CFWD)	291,000	01/04/2013	30/06/2013	Works Phased
SBS2036	Endeavour Rd traffic management (CFWD)	276,000	01/04/2013	30/06/2013	Works Phased
SBS2040	Ocean Reef/Edgewater Dr intersection mod	120,000	01/09/2012	30/11/2012	Works Programed
SBS2041	Ocean Rf Rd/Swanson Wy intersection mod	36,000	01/08/2012	30/11/2012	Works Phased
SBS2042	Lakeside Dr/Shovelier Tce rdabout modi	75,000	01/04/2013	31/05/2013	Works Phased
SBS2044	Candlewood Blvd median treatment	195,000	01/01/2013	31/03/2013	Works Phased
Program Sub Total		1,353,000			

PFP Parking Facilities Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2004	Sorrento Beach Main Carpark Lighting	200,000	01/04/2013	31/05/2013	Works Phased
PFP2018	Robin Reserve Carpark (CFWD)		01/04/2012	28/09/2012	Consultation Phase
PFP2019	Patricia Giles Centre Car Park (CFWD)	40,000	01/02/2013	31/08/2013	Consultation Phase
PFP2020	Sacred Heart College (CFWD)		01/05/2012	28/09/2012	Works in Progress
PFP2023	Currambine Primary School	200,000	01/07/2012	28/02/2013	Works in Progress
PFP2037	Kingsley Park, Car Parking	100,000	01/03/2013	30/04/2013	Works Phased
PFP2047	Springfield Primary School car park	100,000	01/01/2013	28/02/2013	Works Phased
PFP2048	Chichester Dr-mod to school parking	15,000	01/12/2012	31/12/2012	Works Phased
Program Sub Total		655,000			

RDC Major Road Construction Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2006	Moore/Connolly Dr/Joondalup Dr (CFWD)	3,922,899	01/01/2012	31/05/2012	Works Programed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2011	Hodges Drv (W) -Marmion Av/Ocean Reef Rd	2,200,000	01/02/2013	30/06/2013	Works Phased
Program Sub Total		6,122,899			

FPN New Path Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2007	Disability Access for Public Transport	50,000	01/02/2013	30/06/2013	Works Phased
FPN2044	Bankhurst Way - Path (CFWD)		01/03/2012	31/08/2012	Consultation Phase
FPN2046	Gleddon Way	47,000	01/09/2012	30/09/2012	Consultation Phase
FPN2057	Roche Rd	4,300	01/10/2012	31/10/2012	Consultation Phase
FPN2060	Livingston Way	11,000	01/09/2012	30/09/2012	Consultation Phase
FPN2071	Bicycle Parking Facilities	20,000	01/04/2013	31/05/2013	Works Phased
FPN2107	Bernadale Way	20,000	01/10/2012	31/10/2012	Consultation Phase
FPN2109	PAW Path - Rothwald Pl to Ferndene Mews	5,500	01/11/2012	30/11/2012	Works Programed
FPN2138	Chichester Drive	16,000	01/09/2012	30/09/2012	Consultation Phase
FPN2146	Whitfords Ave Shared Path	183,700	01/11/2012	31/12/2012	Works Phased
FPN2147	Connolly Drive Recreational Shared Path	170,000	01/08/2012	30/09/2012	Works Programed
FPN2148	Lakeway Dr Upgrade Path (CFWD)		01/03/2012	31/07/2012	Works in Progress
Program Sub Total		527,500			

FPR Path Replacement Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2142	Walkability Plan Projects	190,000	01/11/2012	30/06/2013	Works Phased
Program Sub Total		190,000			

SWD Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2020	Trailwood Drive West Sump	100,000	01/02/2013	31/03/2013	Works Phased
SWD2021	Twickenham Drive Sump	100,000	01/01/2013	28/02/2013	Works Phased
SWD2024	47 Ellersdale Avenue	5,000	01/09/2012	30/09/2012	Works Phased
SWD2026	Rob Baddock Hall Carpark	10,000	01/09/2012	31/10/2012	Works Programed

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2027	70 West Coast Drive	5,000	01/08/2012	31/08/2012	Works Programed
SWD2028	4 Moolanda Blvd	20,000	10/09/2012	31/10/2012	Design Phase
SWD2029	Neil Hawkins Park	30,000	01/09/2012	31/10/2012	Works Phased
SWD2033	Kingsley Drive Sump (CFWD)		01/03/2012	31/07/2012	Works in Progress
SWD2046	Mullaloo Surf Club Car Park (CFWD)		01/10/2011	31/05/2013	Works Phased
SWD2047	Tom Simpson Car Park (CFWD)	45,000	01/04/2013	31/05/2013	Design Phase
SWD2048	Oceanside Prom / Korella St Intersection	45,000	01/04/2012	30/04/2012	Works Phased
SWD2049	Boat Harbour Entry Road	45,000	01/03/2012	31/03/2012	Works Phased
SWD2054	Ellersdale Park Sump - Improvement(CFWD)		01/02/2012	28/09/2012	Works in Progress
SWD2056	Craigie Sump Improvement (CFWD)		01/10/2011	28/09/2012	Works in Progress
SWD2057	Whitfords West Sump	100,000	01/01/2013	31/03/2013	Works Phased
SWD2058	Waterford Park Sump	50,000	01/01/2013	28/02/2013	Works Phased
SWD2070	22 Grant Street - Property Flooding	20,000	01/08/2012	30/09/2012	Works Programed
SWD2071	St Ives Retirement Village - Dampier Ave	100,000	01/03/2013	30/04/2013	Works Phased
SWD2072	18 West Coast Drive - Property Flooding	25,000	01/10/2012	31/10/2012	Works Phased
Program Sub Total		705,000			

STL Streetlighting Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	Environmental Design Lighting (CFWD)		01/04/2012	28/09/2012	Design Phase
STL2003	Joondalup City Centre Lighting (CFWD)	354,000	01/02/2013	31/05/2013	Design Phase
STL2005	Arterial & Urban Rd Street Light (CFWD)	40,000	01/04/2012	28/09/2012	Works in Progress
STL2006	Davidson Terrace - Lighting (CFWD)		01/01/2011	31/05/2013	Project Withdrawn
STL2018	Blue Mountain Drive Lighting Upgrade	216,000	01/02/2013	31/05/2013	Works Phased
STL2019	Lakeside Park - New Path Lighting	45,000	01/02/2013	31/03/2013	Works Phased
STL2020	Aberfeldy Crescent	5,000	01/10/2012	31/10/2012	Works Phased
STL2021	Halidon Street	30,000	01/12/2012	31/12/2012	Works Phased
STL2024	Willowcreek Mews -New Streetlights(CFWD)		01/04/2012	28/09/2012	Works Programed
STL2026	Trailwood Park	16,000	01/12/2012	31/12/2012	Works Phased
STL2027	Camberrwarra Drive PAW lighting	32,000	01/03/2013	30/04/2013	Works Phased
STL2028	Timberlane Drive/Gascoyne Avenue	32,000	01/03/2013	30/04/2013	Works Phased
Program Sub Total		770,000			

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	125,000	01/07/2011	30/06/2012	Works in Progress
RPR2227	Astley Place	21,000	01/01/2013	31/03/2013	Works Phased
RPR2228	Jada Court	15,540	01/01/2013	31/03/2013	Works Phased
RPR2229	Leeway Drive	153,000	01/07/2012	30/10/2012	Works in Progress
RPR2230	Dowel Court	18,300	01/07/2012	30/10/2012	Works in Progress
RPR2231	Kirkcolm Way	48,840	01/07/2012	30/10/2012	Works in Progress
RPR2232	Coll Place	13,320	01/07/2012	30/10/2012	Works in Progress
RPR2233	Alma Place	18,000	01/07/2012	30/10/2012	Works Completed
RPR2234	Aerolite Way	124,320	01/07/2012	30/10/2012	Works Completed
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	86,580	01/07/2012	30/10/2012	Works in Progress
RPR2236	Tessa Court	24,000	01/07/2012	30/10/2012	Works Phased
RPR2237	Ruth Court	19,200	01/07/2012	30/10/2012	Works Phased
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	294,000	01/07/2012	30/10/2012	Works in Progress
RPR2239	Keppell Road	55,500	01/01/2013	31/03/2013	Works Phased
RPR2240	Tuart Road - Warwick Rd to Sheoak St	46,080	01/01/2013	31/03/2013	Works Phased
RPR2241	Dorset Street	19,980	01/07/2012	30/10/2012	Works Phased
RPR2242	Oleander Way	91,020	01/01/2013	31/03/2013	Works Phased
RPR2243	Timor Street	25,920	01/10/2012	31/12/2012	Works Phased
RPR2244	Johnston Way	97,680	01/10/2012	31/12/2012	Works Phased
RPR2245	Daly Place	10,800	01/10/2012	31/12/2012	Works Phased
RPR2246	Mitchell Place	15,120	01/10/2012	31/12/2012	Works Phased
RPR2247	Paterson Place	15,120	01/10/2012	31/12/2012	Works Phased
RPR2248	Phillip Court	26,640	01/10/2012	31/12/2012	Works Phased
RPR2249	Throsby Way	49,140	01/10/2012	31/12/2012	Works Phased
RPR2250	Dawes Court	11,340	01/10/2012	31/12/2012	Works Phased
RPR2251	Caley Road	53,460	01/10/2012	31/12/2012	Works Phased
RPR2252	Bank End	37,800	01/10/2012	31/12/2012	Works Phased
RPR2253	Precision Avenue	93,240	01/03/2013	31/05/2013	Works Phased
RPR2254	Simnia Pl	16,200	01/03/2013	31/05/2013	Works Phased
RPR2255	Pageant Loop	84,360	01/03/2013	31/05/2013	Works Phased
RPR2257	Charon Place	16,200	01/01/2013	31/03/2013	Works Phased
RPR2258	Lotus Close	7,200	01/01/2013	31/03/2013	Works Phased
RPR2259	Trailwood Drive	273,060	01/03/2013	31/05/2013	Works Phased
RPR2260	Kristiansen Court	12,600	01/05/2013	30/06/2013	Works Phased
RPR2261	Conway Grove	42,180	01/03/2013	31/05/2013	Works Phased
RPR2262	Roderick Court	29,760	01/03/2013	31/05/2013	Works Phased
RPR2263	Dobson Place	22,200	01/03/2013	31/05/2013	Works Phased
RPR2264	Sanday Place	37,740	01/07/2012	31/10/2012	Works in Progress
RPR2265	Alder Way - 300m West from Cimbrook Way	64,800	01/07/2012	31/10/2012	Works Phased

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2266	Mikado Court	14,640	01/10/2012	31/12/2012	Works Phased
RPR2267	Christmas Avenue - eyebrow only	15,000	01/03/2013	31/05/2013	Works Phased
RPR2268	Carson Place	19,800	01/03/2013	31/05/2013	Works Phased
RPR2269	Wentletrap Wy - Simnia Pl/Scaphella Ave	135,420	01/03/2013	31/05/2013	Works Phased
RPR2270	Alice Drive	72,252	01/03/2013	31/05/2013	Works Phased
RPR2271	Eagle Street	41,160	01/01/2013	31/03/2013	Works Phased
RPR2272	Albion Street	26,460	01/01/2013	31/03/2013	Works Phased
RPR2273	Woonona Pl - Base Course Restabilisation	60,480	01/01/2013	31/03/2013	Works Phased
RPR2274	Dinroy Street	19,440	01/10/2012	31/12/2012	Works Phased
RPR2275	Lismore Court	21,900	01/10/2012	31/12/2012	Works Phased
RPR2276	Telopia Drive	77,700	01/10/2012	31/12/2012	Works Phased
RPR2280	Wisteria Parade	104,340	01/05/2013	30/06/2013	Works Phased
RPR2282	Linear Avenue	147,420	01/05/2013	30/06/2013	Works Phased
RPR2283	Range Court	14,400	01/05/2013	30/06/2013	Works Phased
RPR2284	Angle Place	34,200	01/05/2013	30/06/2013	Works Phased
RPR2285	Leafy Place	13,500	01/05/2013	30/06/2013	Works Phased
RPR2286	Birch Place	31,110	01/05/2013	30/06/2013	Works Phased
RPR2287	Deltoid Place	33,300	01/03/2013	31/05/2013	Works Phased
RPR2288	Lygnern Cres - Nautilus Wy to Celtic Pl	97,608	01/01/2013	31/03/2013	Works Phased
RPR2290	Windlass Avenue - Stage 1	123,420	01/05/2013	30/06/2013	Works Phased
RPR2515	Cant Court	25,200	01/05/2013	30/06/2013	Works Phased
RPR2516	Brent Close	16,920	01/01/2013	31/03/2013	Works Phased
RPR2517	Heathridge Park Child Care & Tennis Carp	41,100	01/03/2013	31/05/2013	Works Phased
RPR2518	Batavia Park & Kallaroo Kindy Carpark	20,490	01/03/2013	31/05/2013	Works Phased
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	312,000	01/01/2013	31/03/2013	Works Phased
RPR2534	Dampier Avenue - Afric Way/Aristride Ave	132,600	01/01/2013	31/03/2013	Works Phased
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	600,600	01/10/2012	31/12/2012	Works Phased
RPR2536	Timbercrest/Trailwood Dr Roundabout	284,700	01/07/2012	31/10/2012	Works Phased
RPR2537	Hepburn Ave -Karuah to Goollelal	456,000	01/12/2012	31/01/2013	Works Phased
RPR2538	Road Rejuvenation Projects	20,160	01/05/2013	30/06/2013	Works Phased
RPR2542	Wandina Way - Asphalt Overlay	75,000	01/05/2013	30/06/2013	Works Phased
Program Sub Total		5,304,560			

BRD

Bridges Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	54,000	01/09/2012	30/09/2012	Quotation Phase

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
Program Sub Total		54,000			
BCW	Major Building Works Program				
Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2001	Joondalup Administration Centre	115,000	01/08/2012	30/09/2012	Works Phased
BCW2112	Mullaloo Preschool/Child Health Centre	30,000	01/01/2013	28/02/2013	Works Phased
BCW2122	Whitfords Senior Citizens Centre	20,000	01/10/2012	30/11/2012	Works Phased
BCW2124	Whitfords Library	40,000	01/09/2012	30/10/2012	Works Phased
BCW2126	Duncraig Library	120,095	01/04/2013	31/05/2013	Works Phased
BCW2156	Sorrento North Toilets	53,927	01/09/2012	31/10/2012	Works Phased
BCW2159	Hillarys Animal Beach Toilets	25,000	01/03/2013	30/04/2013	Works Phased
BCW2160	Hillarys North Whitfords Beach Toilets	45,721	01/09/2012	31/10/2012	Works Phased
BCW2274	Beldon Park Toilets/Changerooms	2,278	01/08/2012	30/09/2012	Works Phased
BCW2281	Chichester Park Clubrooms	5,000	01/10/2012	31/10/2012	Works Phased
BCW2296	Emerald Park Community Facility	34,240	01/10/2012	31/01/2013	Works Phased
BCW2297	Glengarry Park Toilets/Changerooms	2,278	01/09/2012	31/10/2012	Works Phased
BCW2300	Guy Daniels Park Clubrooms/CHC Security	20,000	01/04/2013	31/05/2013	Works Phased
BCW2311	Kingsley Memorial Clubrooms	10,000	01/09/2012	31/10/2012	Works Phased
BCW2328	Warwick Community Centre	5,000	01/04/2013	30/04/2013	Works Phased
BCW2333	Hazardous Materials Management	234,560	01/08/2011	30/06/2013	Works Phased
BCW2345	Bridgewater Park Toilets / Changerooms	16,413	01/04/2013	31/05/2013	Works Phased
BCW2346	Charonia Park Toilets / Changerooms	35,000	01/11/2012	31/12/2012	Works Phased
BCW2359	Kallaroo Pre-school	35,000	01/01/2013	28/02/2013	Works Phased
BCW2361	Korella Park Toilets / Changerooms	25,000	01/09/2012	31/10/2012	Works Phased
BCW2369	Padbury Community Hall	5,866	01/08/2012	30/09/2012	Quotation Phase
BCW2373	Robin Park Toilets / Changerooms Repaint	49,238	01/04/2013	31/05/2013	Works Phased
BCW2376	Sorrento Football Club	3,520	01/03/2013	31/03/2013	Works Phased
BCW2377	Sorrento Tennis Clubrooms	15,007	01/09/2012	31/10/2012	Works Phased
BCW2382	Compliance and Access & Inclusion	100,000	01/08/2012	31/03/2013	Works Phased
BCW2465	Library Photo Voltaic Various Loc (CFWD)		01/09/2011	30/11/2012	Works in Progress
BCW2485	Sorrento Community Hall	315,000	01/09/2012	31/12/2012	Works Phased
BCW2493	Auto Door/Vandal Proofing Public Toilet	289,194	01/08/2012	30/06/2013	Works Phased
BCW2498	RLCIP Fleur Frame Pv & Flood Light(CFWD)		01/05/2012	30/11/2012	Works in Progress
BCW2517	Beldon Park Toilets/Changerooms	35,000	01/03/2013	31/05/2013	Works Phased
BCW2519	Sorrento Bowling Club - Pergola	30,000	01/03/2013	31/05/2013	Works Phased
Program Sub Total		1,717,337			

MPP

Major Projects Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2015	Currambine C/Centre Delamere Park (CFWD)	4,200,000	01/08/2012	30/06/2013	Tender Phase
MPP2022	Tom Simpson Park - Upgrade (CFWD)	550,000	01/08/2012	30/11/2012	Works in Progress
MPP2024	Delamere Park - New Park Construction	500,000	01/03/2013	31/03/2013	Works Phased
MPP2026	Joondalup Men's Shed	150,000	01/06/2013	30/06/2013	Works Phased
MPP2027	Marmion Angling & Aquatic Club - Parking	1,900,000	01/06/2013	30/06/2013	Works Phased
MPP2028	Padbury Kindergarten	150,000	01/06/2013	30/06/2013	Works Phased
MPP2031	Bramston Park Facility	100,000	01/03/2013	30/06/2013	Works Phased
Program Sub Total		7,550,000			

Stormwater Drainage Program

Project Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2023		5,000			
Program Sub Total		705,000			
Grand Total		32,437,935			

Project Status	Number of Projects	% of Projects
Completed	3	1 %
Proceeding According to Plan	292	99 %
	295	100 %

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WAPRCW	FNM2015	Active	To plan-Green	2,727.0
WAPRCW	FNM2015	Active	To plan-Green	5,457.0
WAPRCW	FNM2032	Active	To plan-Green	20,000.0
WAPRCW	FNM2033	Active	To plan-Green	20,000.0
WAPRCW	FNM2033	Active	To plan-Green	20,000.0
WAPRCW	FNM2036	Active	To plan-Green	20,000.0
WAPRCW	FNM2038	Active	To plan-Green	38,000.0
WAPRCW	FNM2043	Active	To plan-Green	37,000.0
WAPRCW	FNM2043	Active	To plan-Green	37,000.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2044	Active	To plan-Green	2,500.0
WAPRCW	FNM2053	Active	To plan-Green	54,000.0
WAPRCW	FNM2053	Active	To plan-Green	54,000.0
WAPRCW	FPN2007	Active	To plan-Green	15,000.0
WAPRCW	FPN2007	Active	To plan-Green	20,000.0
WAPRCW	FPN2007	Active	To plan-Green	15,000.0
WAPRCW	FPN2046	Active	To plan-Green	47,000.0
WAPRCW	FPN2057	Active	To plan-Green	4,300.0
WAPRCW	FPN2060	Active	To plan-Green	11,000.0
WAPRCW	FPN2071	Active	To plan-Green	10,000.0
WAPRCW	FPN2071	Active	To plan-Green	10,000.0
WAPRCW	FPN2107	Active	To plan-Green	20,000.0
WAPRCW	FPN2109	Active	To plan-Green	5,500.0
WAPRCW	FPN2138	Active	To plan-Green	16,000.0
WAPRCW	FPN2146	Active	To plan-Green	80,000.0
WAPRCW	FPN2146	Active	To plan-Green	103,700.0
WAPRCW	FPN2147	Active	To plan-Green	85,000.0
WAPRCW	FPN2147	Active	To plan-Green	85,000.0
WAPRCW	FPR2142	Active	To plan-Green	15,000.0
WAPRCW	FPR2142	Active	To plan-Green	20,000.0
WAPRCW	FPR2142	Active	To plan-Green	50,000.0
WAPRCW	FPR2142	Active	To plan-Green	55,000.0
WAPRCW	FPR2142	Active	To plan-Green	50,000.0
WAPRCW	LTM2018	Active	To plan-Green	25,000.0
WAPRCW	LTM2018	Active	To plan-Green	30,000.0
WAPRCW	LTM2018	Active	To plan-Green	35,000.0
WAPRCW	LTM2018	Active	To plan-Green	25,000.0
WAPRCW	LTM2025	Active	To plan-Green	40,000.0
WAPRCW	LTM2025	Active	To plan-Green	25,000.0
WAPRCW	LTM2025	Active	To plan-Green	40,000.0

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WAPRCW	LTM2025	Active	To plan-Green	15,000.0
WAPRCW	LTM2026	Active	To plan-Green	15,000.0
WAPRCW	LTM2026	Active	To plan-Green	25,000.0
WAPRCW	LTM2026	Active	To plan-Green	10,000.0
WAPRCW	LTM2027	Active	To plan-Green	15,000.0
WAPRCW	LTM2027	Active	To plan-Green	25,000.0
WAPRCW	LTM2027	Active	To plan-Green	10,000.0
WAPRCW	LTM2040	Active	To plan-Green	40,000.0
WAPRCW	LTM2040	Active	To plan-Green	25,000.0
WAPRCW	LTM2040	Active	To plan-Green	40,000.0
WAPRCW	LTM2040	Active	To plan-Green	15,000.0
WAPRCW	LTM2041	Active	To plan-Green	35,000.0
WAPRCW	LTM2041	Active	To plan-Green	15,000.0
WAPRCW	LTM2041	Active	To plan-Green	20,000.0
WAPRCW	LTM2041	Active	To plan-Green	10,000.0
WAPRCW	LTM2042	Active	To plan-Green	30,000.0
WAPRCW	LTM2042	Active	To plan-Green	15,000.0
WAPRCW	LTM2042	Active	To plan-Green	15,000.0
WAPRCW	LTM2042	Active	To plan-Green	10,000.0
WAPRCW	LTM2045	Active	To plan-Green	15,000.0
WAPRCW	LTM2045	Active	To plan-Green	10,000.0
WAPRCW	LTM2045	Active	To plan-Green	5,000.0
WAPRCW	LTM2047	Active	To plan-Green	20,000.0
WAPRCW	LTM2047	Active	To plan-Green	20,000.0
WAPRCW	LTM2047	Active	To plan-Green	10,000.0
WAPRCW	LTM2078	Active	To plan-Green	30,000.0
WAPRCW	LTM2078	Active	To plan-Green	20,000.0
WAPRCW	LTM2078	Active	To plan-Green	15,000.0
WAPRCW	LTM2078	Active	To plan-Green	20,000.0
WAPRCW	LTM2079	Active	To plan-Green	35,000.0
WAPRCW	LTM2079	Active	To plan-Green	45,000.0
WAPRCW	LTM2079	Active	To plan-Green	20,000.0
WAPRCW	LTM2084	Active	To plan-Green	45,000.0
WAPRCW	LTM2084	Active	To plan-Green	45,000.0
WAPRCW	LTM2084	Active	To plan-Green	30,000.0
WAPRCW	LTM2099	Active	To plan-Green	20,000.0
WAPRCW	LTM2099	Active	To plan-Green	20,000.0
WAPRCW	LTM2099	Active	To plan-Green	10,000.0
WAPRCW	LTM2102	Active	To plan-Green	20,000.0
WAPRCW	LTM2102	Active	To plan-Green	5,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	350,000.0
WAPRCW	MPP2015	Active	To plan-Green	450,000.0
WAPRCW	MPP2015	Active	To plan-Green	450,000.0

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WAPRCW	PEP2044	Active	To plan-Green	2,500.0
WAPRCW	PEP2044	Active	To plan-Green	2,500.0
WAPRCW	PEP2044	Active	To plan-Green	2,500.0
WAPRCW	PEP2090	Active	To plan-Green	80,801.0
WAPRCW	PEP2215	Active	To plan-Green	20,000.0
WAPRCW	PEP2227	Active	To plan-Green	50,000.0
WAPRCW	PEP2227	Active	To plan-Green	38,000.0
WAPRCW	PEP2229	Active	To plan-Green	58,000.0
WAPRCW	PEP2229	Active	To plan-Green	103,000.0
WAPRCW	PEP2230	Active	To plan-Green	88,000.0
WAPRCW	PEP2231	Active	To plan-Green	60,000.0
WAPRCW	PEP2231	Active	To plan-Green	55,000.0
WAPRCW	PEP2232	Active	To plan-Green	50,000.0
WAPRCW	PEP2232	Active	To plan-Green	38,000.0
WAPRCW	PEP2233	Active	To plan-Green	60,000.0
WAPRCW	PEP2233	Active	To plan-Green	36,000.0
WAPRCW	PEP2234	Active	To plan-Green	60,000.0
WAPRCW	PEP2234	Active	To plan-Green	36,000.0
WAPRCW	PEP2235	Active	To plan-Green	60,000.0
WAPRCW	PEP2235	Active	To plan-Green	35,000.0
WAPRCW	PEP2236	Active	To plan-Green	60,000.0
WAPRCW	PEP2236	Active	To plan-Green	35,000.0
WAPRCW	PEP2239	Active	To plan-Green	93,000.0
WAPRCW	PEP2316	Active	To plan-Green	4,000.0
WAPRCW	PEP2317	Active	To plan-Green	20,000.0
WAPRCW	PEP2319	Active	To plan-Green	5,000.0
WAPRCW	PEP2320	Active	To plan-Green	5,000.0
WAPRCW	PEP2321	Active	To plan-Green	5,000.0
WAPRCW	PEP2322	Active	To plan-Green	10,000.0
WAPRCW	PEP2323	Active	To plan-Green	10,000.0
WAPRCW	PEP2324	Active	To plan-Green	10,000.0
WAPRCW	PEP2325	Active	To plan-Green	15,000.0
WAPRCW	PEP2326	Active	To plan-Green	10,000.0
WAPRCW	PEP2327	Active	To plan-Green	10,000.0
WAPRCW	PEP2328	Active	To plan-Green	10,000.0
WAPRCW	PEP2329	Active	To plan-Green	10,000.0
WAPRCW	PEP2330	Active	To plan-Green	2,000.0
WAPRCW	PEP2331	Active	To plan-Green	2,000.0
WAPRCW	PEP2332	Active	To plan-Green	4,000.0
WAPRCW	PEP2333	Active	To plan-Green	2,000.0
WAPRCW	PEP2334	Active	To plan-Green	4,000.0
WAPRCW	PEP2335	Active	To plan-Green	4,000.0
WAPRCW	PEP2337	Active	To plan-Green	4,000.0
WAPRCW	PEP2339	Active	To plan-Green	2,000.0
WAPRCW	PEP2340	Active	To plan-Green	2,000.0
WAPRCW	PEP2341	Active	To plan-Green	6,000.0
WAPRCW	PEP2342	Active	To plan-Green	2,000.0
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WAPRCW	PEP2344	Active	To plan-Green	2,000.0
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WAPRCW	PEP2346	Active	To plan-Green	25,000.0
WAPRCW	PEP2347	Active	To plan-Green	25,000.0
WAPRCW	PEP2348	Active	To plan-Green	12,000.0
WAPRCW	PEP2349	Active	To plan-Green	12,000.0
WAPRCW	PEP2350	Active	To plan-Green	12,000.0
WAPRCW	PEP2351	Active	To plan-Green	4,000.0
WAPRCW	PEP2352	Active	To plan-Green	4,000.0
WAPRCW	PEP2354	Active	To plan-Green	4,000.0
WAPRCW	PEP2356	Active	To plan-Green	4,000.0
WAPRCW	PEP2357	Active	To plan-Green	4,000.0
WAPRCW	PEP2358	Active	To plan-Green	4,000.0
WAPRCW	PEP2360	Active	To plan-Green	4,000.0
WAPRCW	PEP2361	Active	To plan-Green	2,700.0
WAPRCW	PEP2362	Active	To plan-Green	2,700.0
WAPRCW	PEP2363	Active	To plan-Green	2,700.0
WAPRCW	PEP2364	Active	To plan-Green	2,700.0
WAPRCW	PEP2365	Active	To plan-Green	2,700.0
WAPRCW	PEP2366	Active	To plan-Green	2,700.0
WAPRCW	PEP2367	Active	To plan-Green	2,700.0
WAPRCW	PEP2369	Active	To plan-Green	2,700.0
WAPRCW	PEP2370	Active	To plan-Green	2,700.0
WAPRCW	PEP2376	Active	To plan-Green	45,000.0
WAPRCW	PEP2377	Active	To plan-Green	40,000.0
WAPRCW	PEP2509	Active	To plan-Green	16,000.0
WAPRCW	PEP2509	Active	To plan-Green	16,000.0
WAPRCW	PEP2509	Active	To plan-Green	16,000.0
WAPRCW	PEP2537	Active	To plan-Green	125,400.0
WAPRCW	PEP2537	Active	To plan-Green	125,400.0
WAPRCW	PEP2537	Active	To plan-Green	125,400.0
WAPRCW	PEP2537	Active	To plan-Green	125,400.0
WAPRCW	PEP2537	Active	To plan-Green	125,400.0
WAPRCW	PEP2592	Active	To plan-Green	8,000.0
WAPRCW	PEP2593	Active	To plan-Green	40,000.0
WAPRCW	PEP2593	Active	To plan-Green	20,000.0
WAPRCW	PEP2596	Active	To plan-Green	40,000.0
WAPRCW	PEP2596	Active	To plan-Green	35,000.0
WAPRCW	PEP2597	Active	To plan-Green	4,000.0
WAPRCW	PEP2598	Active	To plan-Green	30,000.0
WAPRCW	PEP2598	Active	To plan-Green	39,638.0
WAPRCW	PEP2599	Active	To plan-Green	150,000.0
WAPRCW	PEP2599	Active	To plan-Green	150,000.0
WAPRCW	PEP2599	Active	To plan-Green	140,000.0
WAPRCW	PEP2620	Active	To plan-Green	8,500.0
WAPRCW	PEP2630	Active	To plan-Green	50,000.0
WAPRCW	PEP2631	Active	To plan-Green	13,000.0
WAPRCW	PFP2004	Active	To plan-Green	100,000.0

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WAPRCW	PFP2004	Active	To plan-Green	100,000.0
WAPRCW	PFP2019	Active	To plan-Green	40,000.0
WAPRCW	PFP2023	Active	To plan-Green	40,000.0
WAPRCW	PFP2023	Active	To plan-Green	20,000.0
WAPRCW	PFP2023	Active	To plan-Green	70,000.0
WAPRCW	PFP2023	Active	To plan-Green	70,000.0
WAPRCW	PFP2037	Active	To plan-Green	50,000.0
WAPRCW	PFP2037	Active	To plan-Green	50,000.0
WAPRCW	PFP2047	Active	To plan-Green	50,000.0
WAPRCW	PFP2047	Active	To plan-Green	50,000.0
WAPRCW	PFP2048	Active	To plan-Green	15,000.0
WAPRCW	RDC2006	Active	To plan-Green	650,000.0
WAPRCW	RDC2006	Active	To plan-Green	530,000.0
WAPRCW	RDC2006	Active	To plan-Green	640,000.0
WAPRCW	RDC2006	Active	To plan-Green	640,000.0
WAPRCW	RDC2006	Active	To plan-Green	730,000.0
WAPRCW	RDC2006	Active	To plan-Green	732,899.0
WAPRCW	RDC2011	Active	To plan-Green	267,000.0
WAPRCW	RDC2011	Active	To plan-Green	533,000.0
WAPRCW	RDC2011	Active	To plan-Green	400,000.0
WAPRCW	RDC2011	Active	To plan-Green	375,000.0
WAPRCW	RDC2011	Active	To plan-Green	625,000.0
WAPRCW	RPR2002	Active	To plan-Green	13,889.0
WAPRCW	RPR2002	Active	To plan-Green	13,889.0
WAPRCW	RPR2002	Active	To plan-Green	13,889.0
WAPRCW	RPR2002	Active	To plan-Green	13,889.0
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WAPRCW	RPR2002	Active	To plan-Green	13,888.9
WAPRCW	RPR2002	Active	To plan-Green	13,888.9
WAPRCW	RPR2227	Active	To plan-Green	7,000.0
WAPRCW	RPR2227	Active	To plan-Green	7,000.0
WAPRCW	RPR2227	Active	To plan-Green	7,000.0
WAPRCW	RPR2228	Active	To plan-Green	5,180.0
WAPRCW	RPR2228	Active	To plan-Green	5,180.0
WAPRCW	RPR2228	Active	To plan-Green	5,180.0
WAPRCW	RPR2229	Active	To plan-Green	38,250.0
WAPRCW	RPR2229	Active	To plan-Green	38,250.0
WAPRCW	RPR2229	Active	To plan-Green	38,250.0
WAPRCW	RPR2229	Active	To plan-Green	38,250.0
WAPRCW	RPR2230	Active	To plan-Green	4,575.0
WAPRCW	RPR2230	Active	To plan-Green	4,575.0
WAPRCW	RPR2230	Active	To plan-Green	4,575.0
WAPRCW	RPR2230	Active	To plan-Green	4,575.0
WAPRCW	RPR2231	Active	To plan-Green	12,210.0
WAPRCW	RPR2231	Active	To plan-Green	12,210.0
WAPRCW	RPR2231	Active	To plan-Green	12,210.0

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WAPRCW	RPR2231	Active	To plan-Green	12,210.0
WAPRCW	RPR2232	Active	To plan-Green	3,330.0
WAPRCW	RPR2232	Active	To plan-Green	3,330.0
WAPRCW	RPR2232	Active	To plan-Green	3,330.0
WAPRCW	RPR2232	Active	To plan-Green	3,330.0
WAPRCW	RPR2233	Active	Proj Complete-BI	4,500.0
WAPRCW	RPR2233	Active	Proj Complete-BI	4,500.0
WAPRCW	RPR2233	Active	Proj Complete-BI	4,500.0
WAPRCW	RPR2233	Active	Proj Complete-BI	4,500.0
WAPRCW	RPR2234	Active	Proj Complete-BI	31,080.0
WAPRCW	RPR2234	Active	Proj Complete-BI	31,080.0
WAPRCW	RPR2234	Active	Proj Complete-BI	31,080.0
WAPRCW	RPR2234	Active	Proj Complete-BI	31,080.0
WAPRCW	RPR2235	Active	To plan-Green	21,645.0
WAPRCW	RPR2235	Active	To plan-Green	21,645.0
WAPRCW	RPR2235	Active	To plan-Green	21,645.0
WAPRCW	RPR2235	Active	To plan-Green	21,645.0
WAPRCW	RPR2236	Active	To plan-Green	6,000.0
WAPRCW	RPR2236	Active	To plan-Green	6,000.0
WAPRCW	RPR2236	Active	To plan-Green	6,000.0
WAPRCW	RPR2236	Active	To plan-Green	6,000.0
WAPRCW	RPR2237	Active	To plan-Green	4,800.0
WAPRCW	RPR2237	Active	To plan-Green	4,800.0
WAPRCW	RPR2237	Active	To plan-Green	4,800.0
WAPRCW	RPR2237	Active	To plan-Green	4,800.0
WAPRCW	RPR2238	Active	To plan-Green	73,500.0
WAPRCW	RPR2238	Active	To plan-Green	73,500.0
WAPRCW	RPR2238	Active	To plan-Green	73,500.0
WAPRCW	RPR2238	Active	To plan-Green	73,500.0
WAPRCW	RPR2239	Active	To plan-Green	18,500.0
WAPRCW	RPR2239	Active	To plan-Green	18,500.0
WAPRCW	RPR2239	Active	To plan-Green	18,500.0
WAPRCW	RPR2240	Active	To plan-Green	15,360.0
WAPRCW	RPR2240	Active	To plan-Green	15,360.0
WAPRCW	RPR2240	Active	To plan-Green	15,360.0
WAPRCW	RPR2241	Active	To plan-Green	4,995.0
WAPRCW	RPR2241	Active	To plan-Green	4,995.0
WAPRCW	RPR2241	Active	To plan-Green	4,995.0
WAPRCW	RPR2241	Active	To plan-Green	4,995.0
WAPRCW	RPR2242	Active	To plan-Green	30,340.0
WAPRCW	RPR2242	Active	To plan-Green	30,340.0
WAPRCW	RPR2242	Active	To plan-Green	30,340.0
WAPRCW	RPR2243	Active	To plan-Green	8,640.0
WAPRCW	RPR2243	Active	To plan-Green	8,640.0
WAPRCW	RPR2243	Active	To plan-Green	8,640.0
WAPRCW	RPR2244	Active	To plan-Green	32,560.0
WAPRCW	RPR2244	Active	To plan-Green	32,560.0
WAPRCW	RPR2244	Active	To plan-Green	32,560.0

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WAPRCW	RPR2245	Active	To plan-Green	3,600.0
WAPRCW	RPR2245	Active	To plan-Green	3,600.0
WAPRCW	RPR2245	Active	To plan-Green	3,600.0
WAPRCW	RPR2246	Active	To plan-Green	5,040.0
WAPRCW	RPR2246	Active	To plan-Green	5,040.0
WAPRCW	RPR2246	Active	To plan-Green	5,040.0
WAPRCW	RPR2247	Active	To plan-Green	5,040.0
WAPRCW	RPR2247	Active	To plan-Green	5,040.0
WAPRCW	RPR2247	Active	To plan-Green	5,040.0
WAPRCW	RPR2248	Active	To plan-Green	8,880.0
WAPRCW	RPR2248	Active	To plan-Green	8,880.0
WAPRCW	RPR2248	Active	To plan-Green	8,880.0
WAPRCW	RPR2249	Active	To plan-Green	16,380.0
WAPRCW	RPR2249	Active	To plan-Green	16,380.0
WAPRCW	RPR2249	Active	To plan-Green	16,380.0
WAPRCW	RPR2250	Active	To plan-Green	3,780.0
WAPRCW	RPR2250	Active	To plan-Green	3,780.0
WAPRCW	RPR2250	Active	To plan-Green	3,780.0
WAPRCW	RPR2251	Active	To plan-Green	17,820.0
WAPRCW	RPR2251	Active	To plan-Green	17,820.0
WAPRCW	RPR2251	Active	To plan-Green	17,820.0
WAPRCW	RPR2252	Active	To plan-Green	12,600.0
WAPRCW	RPR2252	Active	To plan-Green	12,600.0
WAPRCW	RPR2252	Active	To plan-Green	12,600.0
WAPRCW	RPR2253	Active	To plan-Green	31,080.0
WAPRCW	RPR2253	Active	To plan-Green	31,080.0
WAPRCW	RPR2253	Active	To plan-Green	31,080.0
WAPRCW	RPR2254	Active	To plan-Green	5,400.0
WAPRCW	RPR2254	Active	To plan-Green	5,400.0
WAPRCW	RPR2254	Active	To plan-Green	5,400.0
WAPRCW	RPR2255	Active	To plan-Green	28,120.0
WAPRCW	RPR2255	Active	To plan-Green	28,120.0
WAPRCW	RPR2255	Active	To plan-Green	28,120.0
WAPRCW	RPR2257	Active	To plan-Green	5,400.0
WAPRCW	RPR2257	Active	To plan-Green	5,400.0
WAPRCW	RPR2257	Active	To plan-Green	5,400.0
WAPRCW	RPR2258	Active	To plan-Green	2,400.0
WAPRCW	RPR2258	Active	To plan-Green	2,400.0
WAPRCW	RPR2258	Active	To plan-Green	2,400.0
WAPRCW	RPR2259	Active	To plan-Green	91,020.0
WAPRCW	RPR2259	Active	To plan-Green	91,020.0
WAPRCW	RPR2259	Active	To plan-Green	91,020.0
WAPRCW	RPR2260	Active	To plan-Green	6,300.0
WAPRCW	RPR2260	Active	To plan-Green	6,300.0
WAPRCW	RPR2261	Active	To plan-Green	14,060.0
WAPRCW	RPR2261	Active	To plan-Green	14,060.0
WAPRCW	RPR2261	Active	To plan-Green	14,060.0
WAPRCW	RPR2262	Active	To plan-Green	9,920.0

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WAPRCW	RPR2262	Active	To plan-Green	9,920.0
WAPRCW	RPR2262	Active	To plan-Green	9,920.0
WAPRCW	RPR2263	Active	To plan-Green	7,400.0
WAPRCW	RPR2263	Active	To plan-Green	7,400.0
WAPRCW	RPR2263	Active	To plan-Green	7,400.0
WAPRCW	RPR2264	Active	To plan-Green	9,435.0
WAPRCW	RPR2264	Active	To plan-Green	9,435.0
WAPRCW	RPR2264	Active	To plan-Green	9,435.0
WAPRCW	RPR2264	Active	To plan-Green	9,435.0
WAPRCW	RPR2265	Active	To plan-Green	16,200.0
WAPRCW	RPR2265	Active	To plan-Green	16,200.0
WAPRCW	RPR2265	Active	To plan-Green	16,200.0
WAPRCW	RPR2265	Active	To plan-Green	16,200.0
WAPRCW	RPR2266	Active	To plan-Green	4,880.0
WAPRCW	RPR2266	Active	To plan-Green	4,880.0
WAPRCW	RPR2266	Active	To plan-Green	4,880.0
WAPRCW	RPR2267	Active	To plan-Green	5,000.0
WAPRCW	RPR2267	Active	To plan-Green	5,000.0
WAPRCW	RPR2267	Active	To plan-Green	5,000.0
WAPRCW	RPR2268	Active	To plan-Green	6,600.0
WAPRCW	RPR2268	Active	To plan-Green	6,600.0
WAPRCW	RPR2268	Active	To plan-Green	6,600.0
WAPRCW	RPR2269	Active	To plan-Green	45,140.0
WAPRCW	RPR2269	Active	To plan-Green	45,140.0
WAPRCW	RPR2269	Active	To plan-Green	45,140.0
WAPRCW	RPR2270	Active	To plan-Green	24,084.0
WAPRCW	RPR2270	Active	To plan-Green	24,084.0
WAPRCW	RPR2270	Active	To plan-Green	24,084.0
WAPRCW	RPR2271	Active	To plan-Green	13,720.0
WAPRCW	RPR2271	Active	To plan-Green	13,720.0
WAPRCW	RPR2271	Active	To plan-Green	13,720.0
WAPRCW	RPR2272	Active	To plan-Green	8,820.0
WAPRCW	RPR2272	Active	To plan-Green	8,820.0
WAPRCW	RPR2272	Active	To plan-Green	8,820.0
WAPRCW	RPR2273	Active	To plan-Green	20,160.0
WAPRCW	RPR2273	Active	To plan-Green	20,160.0
WAPRCW	RPR2273	Active	To plan-Green	20,160.0
WAPRCW	RPR2274	Active	To plan-Green	6,480.0
WAPRCW	RPR2274	Active	To plan-Green	6,480.0
WAPRCW	RPR2274	Active	To plan-Green	6,480.0
WAPRCW	RPR2275	Active	To plan-Green	7,300.0
WAPRCW	RPR2275	Active	To plan-Green	7,300.0
WAPRCW	RPR2275	Active	To plan-Green	7,300.0
WAPRCW	RPR2276	Active	To plan-Green	25,900.0
WAPRCW	RPR2276	Active	To plan-Green	25,900.0
WAPRCW	RPR2276	Active	To plan-Green	25,900.0
WAPRCW	RPR2280	Active	To plan-Green	52,170.0
WAPRCW	RPR2280	Active	To plan-Green	52,170.0

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WAPRCW	RPR2282	Active	To plan-Green	73,710.0
WAPRCW	RPR2282	Active	To plan-Green	73,710.0
WAPRCW	RPR2283	Active	To plan-Green	7,200.0
WAPRCW	RPR2283	Active	To plan-Green	7,200.0
WAPRCW	RPR2284	Active	To plan-Green	17,100.0
WAPRCW	RPR2284	Active	To plan-Green	17,100.0
WAPRCW	RPR2285	Active	To plan-Green	6,750.0
WAPRCW	RPR2285	Active	To plan-Green	6,750.0
WAPRCW	RPR2286	Active	To plan-Green	15,555.0
WAPRCW	RPR2286	Active	To plan-Green	15,555.0
WAPRCW	RPR2287	Active	To plan-Green	11,100.0
WAPRCW	RPR2287	Active	To plan-Green	11,100.0
WAPRCW	RPR2287	Active	To plan-Green	11,100.0
WAPRCW	RPR2288	Active	To plan-Green	32,536.0
WAPRCW	RPR2288	Active	To plan-Green	32,536.0
WAPRCW	RPR2288	Active	To plan-Green	32,536.0
WAPRCW	RPR2290	Active	To plan-Green	61,710.0
WAPRCW	RPR2290	Active	To plan-Green	61,710.0
WAPRCW	RPR2515	Active	To plan-Green	12,600.0
WAPRCW	RPR2515	Active	To plan-Green	12,600.0
WAPRCW	RPR2516	Active	To plan-Green	5,640.0
WAPRCW	RPR2516	Active	To plan-Green	5,640.0
WAPRCW	RPR2516	Active	To plan-Green	5,640.0
WAPRCW	RPR2517	Active	To plan-Green	13,700.0
WAPRCW	RPR2517	Active	To plan-Green	13,700.0
WAPRCW	RPR2517	Active	To plan-Green	13,700.0
WAPRCW	RPR2518	Active	To plan-Green	6,830.0
WAPRCW	RPR2518	Active	To plan-Green	6,830.0
WAPRCW	RPR2518	Active	To plan-Green	6,830.0
WAPRCW	RPR2533	Active	To plan-Green	104,000.0
WAPRCW	RPR2533	Active	To plan-Green	104,000.0
WAPRCW	RPR2533	Active	To plan-Green	104,000.0
WAPRCW	RPR2534	Active	To plan-Green	44,200.0
WAPRCW	RPR2534	Active	To plan-Green	44,200.0
WAPRCW	RPR2534	Active	To plan-Green	44,200.0
WAPRCW	RPR2535	Active	To plan-Green	200,200.0
WAPRCW	RPR2535	Active	To plan-Green	200,200.0
WAPRCW	RPR2535	Active	To plan-Green	200,200.0
WAPRCW	RPR2536	Active	To plan-Green	71,175.0
WAPRCW	RPR2536	Active	To plan-Green	71,175.0
WAPRCW	RPR2536	Active	To plan-Green	71,175.0
WAPRCW	RPR2536	Active	To plan-Green	71,175.0
WAPRCW	RPR2537	Active	To plan-Green	228,000.0
WAPRCW	RPR2537	Active	To plan-Green	228,000.0
WAPRCW	RPR2538	Active	To plan-Green	10,080.0
WAPRCW	RPR2538	Active	To plan-Green	10,080.0
WAPRCW	RPR2542	Active	To plan-Green	37,500.0
WAPRCW	RPR2542	Active	To plan-Green	37,500.0

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WAPRCW	SSE2046	Active	To plan-Green	4,090.0
WAPRCW	SSE2046	Active	To plan-Green	4,090.0
WAPRCW	SSE2048	Active	To plan-Green	36,500.0
WAPRCW	STL2003	Active	To plan-Green	70,800.0
WAPRCW	STL2003	Active	To plan-Green	70,800.0
WAPRCW	STL2003	Active	To plan-Green	70,800.0
WAPRCW	STL2003	Active	To plan-Green	70,800.0
WAPRCW	STL2003	Active	To plan-Green	70,800.0
WAPRCW	STL2005	Active	To plan-Green	20,000.0
WAPRCW	STL2005	Active	To plan-Green	20,000.0
WAPRCW	STL2018	Active	To plan-Green	20,000.0
WAPRCW	STL2018	Active	To plan-Green	50,000.0
WAPRCW	STL2018	Active	To plan-Green	100,000.0
WAPRCW	STL2018	Active	To plan-Green	46,000.0
WAPRCW	STL2019	Active	To plan-Green	20,000.0
WAPRCW	STL2019	Active	To plan-Green	25,000.0
WAPRCW	STL2020	Active	To plan-Green	5,000.0
WAPRCW	STL2021	Active	To plan-Green	30,000.0
WAPRCW	STL2026	Active	To plan-Green	16,000.0
WAPRCW	STL2027	Active	To plan-Green	16,000.0
WAPRCW	STL2027	Active	To plan-Green	16,000.0
WAPRCW	STL2028	Active	To plan-Green	16,000.0
WAPRCW	STL2028	Active	To plan-Green	16,000.0
WAPRCW	SWD2020	Active	To plan-Green	50,000.0
WAPRCW	SWD2020	Active	To plan-Green	50,000.0
WAPRCW	SWD2021	Active	To plan-Green	50,000.0
WAPRCW	SWD2021	Active	To plan-Green	50,000.0
WAPRCW	SWD2023	Active	Proj Complete-BI	5,000.0
WAPRCW	SWD2024	Active	To plan-Green	5,000.0
WAPRCW	SWD2026	Active	To plan-Green	5,000.0
WAPRCW	SWD2026	Active	To plan-Green	5,000.0
WAPRCW	SWD2027	Active	To plan-Green	5,000.0
WAPRCW	SWD2028	Active	To plan-Green	10,000.0
WAPRCW	SWD2028	Active	To plan-Green	10,000.0
WAPRCW	SWD2029	Active	To plan-Green	15,000.0
WAPRCW	SWD2029	Active	To plan-Green	15,000.0
WAPRCW	SWD2047	Active	To plan-Green	15,000.0
WAPRCW	SWD2047	Active	To plan-Green	15,000.0
WAPRCW	SWD2047	Active	To plan-Green	15,000.0
WAPRCW	SWD2048	Active	To plan-Green	45,000.0
WAPRCW	SWD2049	Active	To plan-Green	45,000.0
WAPRCW	SWD2057	Active	To plan-Green	30,000.0
WAPRCW	SWD2057	Active	To plan-Green	30,000.0
WAPRCW	SWD2057	Active	To plan-Green	40,000.0
WAPRCW	SWD2058	Active	To plan-Green	25,000.0
WAPRCW	SWD2058	Active	To plan-Green	25,000.0
WAPRCW	SWD2070	Active	To plan-Green	10,000.0
WAPRCW	SWD2070	Active	To plan-Green	10,000.0

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WAPRCW	SWD2071	Active	To plan-Green	50,000.0
WAPRCW	SWD2071	Active	To plan-Green	50,000.0
WAPRCW	SWD2072	Active	To plan-Green	25,000.0

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