

City of Joondalup

Annual Plan 2013-2014

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

GOVERNANCE AND LEADERSHIP						
Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Effective Representation To have a highly skilled and effective Council that represents the best interests of the community	Attract a diverse elected body that represents, promotes and reflects the composition of the community.	Elected Member Attraction Develop, implement and review a program to increase candidacy numbers in Local Government Ordinary Elections.	Promote and conduct candidate information sessions.	Conduct candidate survey.		
		Coordination of Elections Coordinate Local Government elections in accordance with legislation.	Finalise non-resident Owners and Occupiers Roll.	Conduct elections. Conduct Swearing-In Ceremony. Elect Deputy Mayor.		
	Ensure the elected body has a comprehensive understanding of its roles and responsibilities.	Elected Member Induction Program Conduct an Elected Member Induction Program to provide information to Elected Members on their roles and responsibilities.	Finalise Elected Member Welcome Pack and Induction Manual.	Conduct Induction Program.		
		Delegated Authority Manual Review Conduct an annual review of the Delegated Authority Manual in accordance with legislation.		Conduct review, including assessment of legislative requirements.	Develop revised Manual.	Present report to Council seeking endorsement of revised Manual.
	Develop and deliver training initiatives that will foster a skilled and confident elected body.	Elected Member Training and Support Coordinate and maintain ongoing training programs for Elected Members.	Promote Elected Member training opportunities.	Promote Elected Member training opportunities.	Promote Elected Member training opportunities.	Promote Elected Member training opportunities.
		Elected Member Strategic Sessions Conduct regular Elected Member Strategic Development Sessions to inform and guide leadership and strategic decision-making.			Conduct Elected Member Strategic Session.	
Active Democracy To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Fully integrate community consultation practices into City activities.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.	Conduct community consultation as required for individual projects and report on progress to Council.

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Active Democracy To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Optimise opportunities for the community to access and participate in decision-making processes.	Council Meetings – Community Involvement Promote and facilitate deputations, questions, and public statements at Council Meeting.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.	Provide opportunities at meetings for deputations, questions, and public statement times.
		Elected Member Community Engagement Review Examine mechanisms to enable residents and stakeholders to better access Elected Members within the community.			Develop information pack/survey for Elected Members. Distribute survey and develop reports on the results for Elected Members.	
	Adapt to community preferences for engagement formats.	Strategic Community Reference Group Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Complete 2012-2013 work plan. Develop work plan for 2013-2014 Strategic Community Reference Group. Present 2013-2014 work plan to Council for endorsement.	Conduct meetings in accordance with the agreed work plan.	Conduct meetings in accordance with the agreed work plan.	Conduct meetings in accordance with the agreed work plan.
		Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.
Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.		Present 2012-2013 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors.		

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.	Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2013 to 31 December 2013 by 31 March 2014 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.			Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities.	
		Council and Committee Meetings Prepare and publish Council and Committee Agendas and Minutes in line with legislation and make recordings of Council Meetings accessible to the community.	Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements.	Agenda and Minutes for Council and Committee Meetings and audio recordings of meetings are available on the City's website in line with legislative requirements.
	Apply a work ethic of confident and responsive action.	Code of Conduct Review the City's current Code of Conduct.	Develop revised Code of Conduct.	Present report to Council on the revised Code of Conduct.	Develop and implement an online training module on the revised Code of Conduct.	
	Continuously strive to improve performance and delivery across all corporate functions.	Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	Obtain results from the 2012-2013 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members.	Present report to Council on the results of the 2012-2013 Survey.	Develop survey questions and documentation for the appointment of consultants for 2013-2014 Customer Satisfaction Survey. Appoint consultants for 2013-2014 Customer Satisfaction Survey.	Conduct 2013-2014 Annual Customer Satisfaction Survey.
		Policy Development and Review Review existing policies within the Policy Manual and develop new policies as required.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate.

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Continuously strive to improve performance and delivery across all corporate functions.	Local Laws – Development and Review Develop new or amend existing local laws, as required.	Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013.	Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013.	Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013.	Progress development of new local laws and the amendment of existing local laws as a result of the eight year review of local laws conducted in 2012-2013.
		Meeting Procedures Local Law 2013 (Standing Orders Local Law) Finalise the proposed Meeting Procedures Local Law 2013 to replace the Standing Orders Local Law 2005.	Advertise proposed Meeting Procedures Local Law for public comment. Finalise the proposed Meeting Procedures Local Law following public advertising. Present report to Council seeking endorsement of the proposed Meeting Procedures Local Law.	Submit copy of the Meeting Procedures 2013 Local Law to the Minister for Local Government for gazettal.		
		Ward Boundary Review Finalise eight-year review of ward boundaries in accordance with legislation.	Seek Council endorsement of the discussion paper for public advertising. Advertise for public comment. Present report to Council on outcomes of Ward Boundary Review.			
	Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.	Online Application Service Develop and implement environmental health online application services to streamline and improve customer access to City services.	Implement online application service for food business notification registration.	Implement online service for remaining environmental health application types.		
		Online Planning and Building Applications Implement online portal to assist with the electronic preparation, lodgement and processing of building and planning applications.	Install online portal software and integration into the City's system, subject to module availability.	Implement online application service for Building permits.	Implement online application service for remaining application types.	

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Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.	Library Service Digital Enhancements Upgrade infrastructure to increase customer access to digital services.		Implement online payments through the upgrade of the library system.	Implement Wi-Fi to one branch library.	
		Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Implement user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community. 	Undertake ongoing review and development. Finalise development requirements. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	Undertake ongoing review and development. Implement mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Advocate and influence political direction to achieve local and regional development.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.			Review Strategic Position Statements.	Present revised Strategic Position Statements to Elected Members for review and feedback. Present report to Council on revised Strategic Position Statements seeking endorsement.
	Seek out City representation on key external and strategic bodies.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, Mindarie Regional Council, Tamala Park Regional Council, WALGA North Zone, Edith Cowan University Business and Innovation Centre and the Metropolitan Regional Road Group.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.

GOVERNANCE AND LEADERSHIP						
Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Participate in State and Federal policy development processes affecting local government.	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.
		Metropolitan Local Government Reform Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform.		Present submission as required.		
	Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.	Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through the following activities: <ul style="list-style-type: none">Facilitating inbound and outbound delegations.Supporting the Woodvale High School Sister School Relationship with Jinan Number 9 School.	Liaise with Woodvale Senior High School to provide support for the Sister School Relationship with Jinan No 9 School as required.		Co-ordinate inbound and outbound delegations as required.	Co-ordinate inbound and outbound delegations as required.
		<ul style="list-style-type: none">Promoting and identifying opportunities for educational links.Investigating and promoting trade and investment opportunities for local businesses.Encouraging opportunities for economic linkages between Joondalup and Jinan.	Take up membership of the Western Australian Chinese Chamber of Commerce to promote business and learning opportunities with China.		Investigate opportunities to promote educational exchanges through inbound and outbound delegations. Investigate opportunities to promote economic exchanges through inbound and outbound delegations.	Conduct research into opportunities for trade and investment as part of the investment attraction activities. Report to Elected Members on Sister City outcomes for 2013-2014.
		Jinan Garden Develop and construct a Jinan Garden to provide a cultural and recreational facility which provides a visible and tangible reminder of the Sister City Relationship between the two Cities.		Develop detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development.	Continue development of the detailed design in alignment with the detailed design for the Joondalup Performing Arts and Cultural Facility or as a standalone development.	Present report to Council seeking endorsement of the detailed design for the Jinan Garden and recommendations for progressing the project.

GOVERNANCE AND LEADERSHIP						
Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.	Stakeholder Relationship Plan Develop a Stakeholder Relationship Plan to guide relationship building and the effective management of City stakeholders.	Present draft Plan to Elected Members.	Finalise Plan. Develop associated processes and protocols to implement Plan.	Develop associated processes and protocols to implement Plan.	

FINANCIAL SUSTAINABILITY						
Aspirational Outcome: The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rate revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Financial Diversity To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	Identify opportunities for new income streams that are financially sound and equitable.	City Freehold Property Disposals Rationalise the City's freehold property portfolio to provide an additional income stream and in line with longer term asset planning.	Develop project plans for the disposal of the identified properties. Undertake actions required for the sale of properties available and ready for disposal.	Undertake actions required for the sale of properties available and ready for disposal. Action sale of available properties.	Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal.	Undertake actions required for the sale of properties available and ready for disposal. Further examine the City's freehold land register to identify properties for potential disposal.
		Building Certification Develop and implement a Building Certification Service under the Building Act. 2011.	Continue development of Business Case.	Finalise Business Case. Develop and introduce associated procedures and protocols.	Promote service to builders and developers.	Promote service to other local governments.
		Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	Review key strategic planning documents to ensure alignment with the IPRF.	Review key strategic planning documents to ensure alignment with the IPRF.	Review key strategic planning documents to ensure alignment with the IPRF. Commence review of the Strategic Community Plan.	Review key strategic planning documents to ensure alignment with the IPRF. Continue review of the Strategic Community Plan.
Effective Management To conduct business in a financially sustainable manner.	Manage liabilities and assets through a planned, long-term approach.	Property Management Framework - Leasing of City Buildings Continue implementation of new Property Management Framework to ensure efficient management of the City's leased buildings.	Negotiate new lease agreements.	Negotiate new lease agreements.	Negotiate new lease agreements.	Negotiate new lease agreements. Present report to Council, as required.
		20 Year Strategic Financial Plan Ongoing review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	Develop revised Strategic Financial Management Plan 2012-2013 to 2031-2032.	Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan.	Review impacts of annual budget on the 20 Year Strategic Financial Plan.	Commence preparation for the review of the Strategic Financial Plan 2013-2014 to 2032-2033.
		Asset Management Plan Review Asset Management Plan 2009-2012 and develop new Asset Management Plan to provide strategic direction for the management of the City's assets.	Continue to review the Asset Management Plan.	Finalise the review of the Asset Management Plan.		

FINANCIAL SUSTAINABILITY						
Aspirational Outcome: The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rate revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Major Project Delivery To effectively plan for the funding and delivery of major projects.	Effectively prioritise major capital projects to facilitate long-term financial sustainability	Capital Works Program As detailed in the Capital Works Program 2013-2014: <ul style="list-style-type: none"> • Parks Development Program; • Parks Equipment Program; • Foreshore and Natural Areas Management Program; • Streetscape Enhancement Program; • Local Road Traffic Management Program; • Parking Facilities Program; • Major Road Construction Program; • New Paths Program; • Path Replacement Program; • Stormwater Drainage Program; • Street Lighting Program • Road Preservation and Resurfacing Program; • Bridges Program; • Major Building Construction Works Program; and • Major Projects Program. 	Deliver programs in accordance with the Capital Works Program. Present monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present monthly report to the Capital Works Committee.
	Support new projects that balance identified financial risks against effective management approaches.	Risk Management Framework – Review Review the City's Risk Management Framework to identify major risks, determine risk tolerance levels, and apply appropriate responses.	Present report to Council seeking endorsement of the revised Risk Management Framework.	Implement the revised Risk Management Framework.	Implement the revised Risk Management Framework.	

QUALITY URBAN ENVIRONMENT						
Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Built Outcomes For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.	Air Rights Strategy Progress proposal for achieving air rights over the railway reserve in the Joondalup City Centre.		Present a report to Council seeking endorsement of the recommended strategy for progression of the project.	Subject to Council approval, engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy.	Continue to engage with the Public Transport Authority to seek agreement on air rights in accordance with the approved strategy.
		District Planning Scheme Review Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> District Planning Scheme No 2 – Schedule 5 review; and District Planning Scheme No 2 Short Stay Accommodation Review. 	Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.	Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.	Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.	Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.
		Local Planning Strategy Review Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy.	Continue review and update of Local Planning Strategy to incorporate recommendations of the Local Housing Strategy and Local Commercial Strategy.	Present Local Planning Strategy to Council for endorsement.	Refer Local Planning Strategy to the Western Australian Planning Commission for endorsement.
	Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.	Local Housing Strategy Implementation Pursue a Scheme Amendment and develop and review Local Planning Policies to implement the recommendations of the Local Housing strategy to encourage and enable housing infill and densification in appropriate locations.	Conduct research, develop Scheme provisions, and develop/review policies.	Continue to conduct research, develop Scheme provisions, and develop/review policies. Present Scheme Amendment to Council for consent to advertise. Request Western Australian Planning Commission consent to advertise.	Subject to WAPC advice, advertise Scheme Amendment for public comment.	Continue to advertise for public comment if required.
	Environmentally sensitive building designs are showcased, promoted and encouraged.	ECOSTAR Implement the ECOSTAR Program to raise awareness of environmental technologies through retrofitting City facilities to gain energy, water and waste efficiency.	Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings.	Identify facilities for ECOSTAR rating and facilitate baseline audits of buildings.	Undertake Identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.	Undertake identified works to retrofit City facilities. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.

QUALITY URBAN ENVIRONMENT						
Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Built Outcomes For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Buildings and landscaping is suitable for their immediate environment and reflect community values.	Burns Beach Master Planning Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	Engage consultant to prepare draft Master Plan. Consult with internal stakeholders. Conduct first phase consultation with external stakeholders. Commence preparation of the draft Master Plan.	Prepare draft master plan.	Present draft master plan to Council for consent to advertise.	Advertise draft master plan. Finalise draft master plan and present to Council for endorsement.
	The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.	Planning for an Ageing Population Finalise the study into the housing and services needs of the City's ageing population to inform future service provision.	Review feedback from Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	Present report to Council seeking endorsement of strategies and actions.		
Integrated Spaces To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Provide for diverse transport options that promote enhanced connectivity.	Bike Plan 2009-2015 Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	Present report on progress of implementation of actions to Council. Develop and implement community education programs related to bicycle use in the City. Implement infrastructure projects in line with the Bike Plan.	Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan.	Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan.	Implement cycling education strategies in line with the Bike Plan 2009-2015. Implement infrastructure projects in line with the Bike Plan. Commence review of Bike Plan 2009-2015.
		Transport Study Conduct a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.			Develop project scope.	Develop project plan.
		State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Submit funding request to Main Roads Western Australia for Black Spot Funding.	Submit funding request to the Perth Bicycle Network.		Submit funding request for Metropolitan Regional Road Program.

QUALITY URBAN ENVIRONMENT						
Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Integrated Spaces To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Enable safe, logical and accessible pedestrian movements throughout public spaces.	Walkability Plan 2013-2018 Implement actions a Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	Present Walkability Plan to Council for endorsement. Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan. Present report to council on progress against the Walkability Plan.
		Joondalup City Centre Lighting Commence review of lighting upgrades in the City Centre to determine effectiveness, and to inform the installation of LED lighting in the Joondalup City Centre.	Install lighting in Central Walk.	Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup.	Undertake review of the effectiveness of the lighting upgrades installed in Central Walk, Joondalup.	Develop Business Case for replacement of City Centre Lighting.
		Parks and Public Open Spaces Classification Framework Review the Parks and Public Open Spaces Classification Framework in accordance with the development of a Parks Asset Management Plan.			Present reviewed Framework to Council for endorsement.	Finalise the Standardised Naming Convention for parks and seek Council endorsement.
Quality Open Spaces To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.	Establish landscapes that are unique to the City and provide statements within prominent network areas.	Iconic Verge and Median Treatments Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue.	Grow Provenance plant stock.	Advertise tender.	Undertake hard landscaping construction.	Install soft landscaping.
		Entry Statements Install two entry statements along Marmion Avenue (north and south).	Finalise design and obtain quotations.	Commence construction.	Complete construction.	
City Centre Development To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Encourage ground level retail activities to support a growing and dynamic City Centre.	Joondalup Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.			Commence development of Activity Centre Structure Plan.	Continue development of Activity Centre Structure Plan.

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
	Pursue the development of commercial office buildings within the Joondalup City Centre.	Joondalup City Centre Commercial Office Development Facilitate the development and construction of a commercial office development on City owned property within the City Centre.	Present report to Council with recommendations for the preferred respondent as a result of the Expression Interest process and seek Council endorsement. Commence negotiations with the preferred respondent to develop a Memorandum of Understanding. Prepare and submit a response to the State Government's Expression of Interest process for Office Accommodation in Joondalup.	Finalise and execute a Memorandum of Understanding with the preferred respondent. Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Subject to the outcome of the State Government Expression of Interest, identify and negotiate with potential anchor tenant. Commence development of the Heads of Agreement for consideration by the Office Development Committee and Council.	Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council.	Continue negotiations with the preferred respondent in accordance with the terms and conditions of the Memorandum of Understanding. Continue negotiations with potential anchor tenant. Continue development of the Heads of Agreement for consideration by the Office Development Committee and Council. Commence development of a Business Plan for the Commercial Office Development.

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
City Centre Development To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup.	Continue the architectural design competition (Stage 2). Present the outcomes of the architectural design competition to the Joondalup Performing Arts and Cultural Facility Steering Committee. Joondalup Performing Arts and Cultural Facility Steering Committee make recommendations on the outcomes of the architectural design competition to Council. Present recommended design to Council for endorsement.	Undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Develop financial strategies for the construction and management of the facility. Subject to Council approval, commence development of a detailed design for the facility. Undertake detailed site analysis (including geotechnical investigations) survey and assessment.	Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility. Continue to undertake detailed site analysis (including geotechnical investigations) survey and assessment.	Continue to undertake negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or partnerships. Continue to develop financial strategies for the construction and management of the facility. Continue development of a detailed design for the facility.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH						
Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Primary Centre Status For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Develop and promote a recognised niche that builds on existing strengths	Niche and Growth Clusters/ Research and identify key local and regional business clusters and identify opportunities to enhance investment and employment.	Conduct research and map clusters of economic activity. Liaise with key stakeholders regarding potential future program.	Identify emerging sectors and future business opportunities.	Continue to identify emerging sectors and future business opportunities.	Continue to identify emerging sectors and future business opportunities.
	Support advanced technology opportunities that will foster a thriving business environment.	Wi-Fi Service within in the City Centre – Discover Joondalup Continue to provide free public Wi-Fi service within the City Centre to stimulate business activity, assist the local community to connect with each other, businesses, education and health sectors, as well as attract visitors and travellers to the City Centre.	Continue to monitor usage and promote the service within the City Centre.	Continue to monitor usage and promote the service within the City Centre.	Continue to monitor usage and promote the service within the City Centre.	Continue to monitor usage and promote the service within the City Centre.
	Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City.			Conduct research, undertake feasibility studies and develop business cases to attract potential investment partners and employment opportunities within the City.	Develop marketing campaign and materials aimed at raising awareness of investment and employment opportunities within targeted business sectors.
	Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.	Multi-Storey Car Park in Joondalup City Centre Develop a Business Case for a multi-storey car park in Joondalup City Centre.	Finalise Project Plan. Appoint Architects and Consultants Team.	Seek feedback from Elected Members on Concept Design.	Finalise design. Obtain building permit.	Advertise tender for construction.
Activity Centre Development To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Understand local commercial needs and opportunities.	Local Commercial Strategy Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	Modify draft Local Commercial Strategy following independent review.	Modify draft Local Commercial Strategy following independent review. Present draft Local Commercial Strategy to Council for approval.	Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement.	
	Support the development of fresh and exciting de-centralised areas of activity.	Currambine District Centre Structure Plan Review Review and update of the Currambine District Centre Structure Plan to determine the detailed land use and form of urban development with the Currambine District Centre.	Review existing Structure Plan and develop revised Structure Plan provisions.	Continue development of revised Structure Plan provisions.	Present revised draft Structure Plan to Council for endorsement to advertise.	Advertise revised draft Structure Plan for public comment. Finalise the revised draft Structure Plan and present to Council for endorsement.

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Activity Centre Development To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Actively promote and sponsor significant events and activities.	Tourism Promotion Support the promotion of tourism within the City through: <ul style="list-style-type: none"> Supporting the development of a Sunset Coast Holiday Planner with Experience Perth; and Identifying and developing proposals for new strategic marketing activity to promote tourism opportunities and events. 	Assist with the development of the Sunset Coast Holiday Planner.	Develop holiday planner.	Distribute Experience Perth Holiday Planner Sunset Coast Edition. Develop tourism marketing information for the Asian market.	Develop tourism marketing information for the Asian market.
	Actively promote and sponsor significant events and activities.	Significant Event Attraction Develop a Position Statement and guidelines to provide direction for attracting major events to the region.	Develop draft Position Statement.	Develop draft guidelines.	Present draft Position Statement and guidelines to Council for endorsement.	Implement activities in line with the Position Statement and guidelines.
	Facilitate the establishment of major tourism infrastructure.	Ocean Reef Marina – Business Case and Structure Plan Develop a Business Case and Structure Plan for Ocean Reef Marina for approval by relevant government agencies.	Develop draft Metropolitan Region Scheme (MRS) Amendment. Present draft MRS Amendment to Council for endorsement. Submit draft MRS Amendment to the Western Australian Planning Commission for endorsement. Develop Local Structure Plan and Business Plan. In consultation with State Government departments, identify development partners for the project, in accordance with the Memorandum of Understanding.	Undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding.	Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding.	Continue to undertake actions as determined by the approval agencies. Continue development of Local Structure Plan and Business Plan. In consultation with State Government departments, continue identification of development partners for the project in accordance with the Memorandum of Understanding.
			Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral.	Undertake negotiations with State Government to progress an extension to the Memorandum of Understanding. Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral.	Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral.	Continue engagement with Federal Government on the Environmental Protection and Biodiversity Act 1989 referral.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH						
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Destination City To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Facilitate the establishment of major tourism infrastructure.	Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Pinnaroo Point.	Undertake Expression of Interest process for Pinnaroo Point and evaluate submissions. Prepare documentation for an Expression of Interest for the development and management of a café/kiosk at Burns Beach.	Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Pinnaroo Point and seek Council endorsement. Undertake Expression of Interest process for Burns Beach and evaluate submissions.	Commence negotiations with the relevant State Government agencies on land tenure, leasing and planning issues and develop business cases. Present report to Council with recommendations on the preferred submission from the Expression of Interest process for Burns Beach and seek Council endorsement.
	Encourage diverse accommodation options.	Attraction of Accommodation Providers Develop proposals to attract new accommodation providers to the City.			Conduct research and develop business cases for attracting new accommodation providers.	Develop marketing campaign and materials for the attraction of new accommodation providers.
Regional Collaboration To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Foster strategic regional partnerships.	Regional Economic Development Progress the adoption of a regional economic development framework with the City of Wimmeroo to support a regional approach to economic development activities.	Conduct regular meetings with the City of Wimmeroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework.	Conduct regular meetings with the City of Wimmeroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework.	Conduct regular meetings with the City of Wimmeroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework.	Conduct regular meetings with the City of Wimmeroo to progress the adoption of a draft regional framework. Undertake activities in line with the draft regional framework.
	Drive new employment and infrastructure opportunities on a regional scale.	Economic Development Plan Finalise new Economic Development Plan 2013-2018 to provide strategic direction for the promotion of economic and employment growth within the City.	Present draft Plan to Elected Members.	Present draft Plan to Council for endorsement to conduct targeted consultation. Subject to endorsement, conduct targeted consultation. Launch new Economic Development Plan to major stakeholders at a Business Forum.		

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Regional Collaboration To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Drive new employment and infrastructure opportunities on a regional scale.	Economic Development and Employment Strategy for the North West Region Liaise with the Department of Planning regarding the development of the Economic Development and Employment Strategy for the North West Region.	Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region.	Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region.	Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region.	Continue to liaise with the Department of Planning and the City of Wanneroo in relation to the Economic Development and Employment Strategy for the North West Region. Update Elected Members on progress as appropriate.
	Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Digital Strategy Implement actions from the City's Digital Strategy to position the City as a Digital City and to maximise the benefits of digital communication technology and initiatives within the City for local businesses and the community.	Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required.	Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required.	Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required.	Provide ongoing support and promotion for the National Broadband Network rollout. Implement activities in line with the Digital Strategy. Undertake ongoing consultation with State Government and other key stakeholders as required.
	Facilitate knowledge sharing and learning opportunities.	Business Engagement and Communication Engage with the Business community through: <ul style="list-style-type: none"> Industry and Business Forums to inform the broader business community of development opportunities in the City and regional economic initiatives. 		Hold Business Forum 1.	Hold Business Forum 2.	Hold Business Forum 3.
		<ul style="list-style-type: none"> Publication of information relating to business and investment in the City. Developing ongoing engagement with the business community. 	Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events.	Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events.	Publish quarterly e-newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events.	Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Publish ongoing updates and enhancements of the Business section of the City's website. Support and attend partner and industry events.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH						
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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Facilitate knowledge sharing and learning opportunities.	Business Growth and Productivity Promote business growth and productivity through: <ul style="list-style-type: none"> • Collaboration with a range of partner organisations to support business growth and programs within the City. • Continue involvement with the Australian Research Council Program with Edith Cowan University and West Coast Institute. 	Conduct ongoing programs.	Conduct ongoing programs.	Conduct ongoing programs.	Conduct ongoing programs.
		Business Innovation Encourage and promote innovation to support business growth and productivity.	Develop model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings.	Present report to Council seeking endorsement of the model and guidelines for the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings.	Implement and promote Business Innovation Fund to local businesses. Participate in Edith Cowan Business Innovation Centre meetings.	Evaluate the progress of the Business Innovation Fund. Participate in Edith Cowan Business Innovation Centre meetings.
		Digital City Hub Project Feasibility Develop proposal for a Digital City Hub for use by the business community, State and Federal Government, educational institutions within the Joondalup Learning Precinct and ICT industry bodies for the purposes of teleworking, training and support for business start ups.	Develop consultant brief for a Feasibility Study.	Consultant undertakes Feasibility Study.	Review outcomes of the Feasibility Study.	Present report to Elected Members on the outcomes of the Feasibility Study.

THE NATURAL ENVIRONMENT						
Objective: To continually adapt to changing local environmental conditions.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Environmental Resilience To continually adapt to changing local environmental conditions.	Understand the local environmental context.	Environment Plan 2013-2018 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.		Finalise the draft Environment Plan. Present the draft Environment Plan to Elected Members.	Present the draft Environment Plan to Council for endorsement for community consultation. Conduct community consultation on the draft Environment Plan. Present final Environment Plan to Council for endorsement.	Commence implementation.
		Yellagonga Integrated Catchment Management (YICM) Plan 2009-2014 Implement activities in line with the Yellagonga Integrated Catchment Management Plan to provide a comprehensive and integrated approach to managing the Yellagonga Wetlands, in partnership with the City of Wanneroo, Department of Parks and Wildlife, including the following projects.	Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan.	Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan.	Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Determine approach to undertaking review if the YICM Plan 2009-2014 with the Department of Parks and Wildlife and the City of Wanneroo.	Implement projects in accordance with the implementation with the Yellagonga Integrated Catchment Management Plan. Commence YICM Plan review.
	Identify and respond to environmental risks and vulnerabilities.	Climate Change Strategy Develop and implement a strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.		Present draft Strategy to Elected Members.	Present report to Council for endorsement of the draft Climate Change Strategy for community consultation. Conduct community consultation. Finalise draft Climate Change Strategy. Present a report to Council for endorsement of the draft Climate Change Strategy.	Implement projects within the Climate Change Strategy.
		Implementation of a City Water Plan Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	Implement actions from the City Water Plan.	Implement actions from the City Water Plan.	Implement actions from the City Water Plan.	Implement actions from the City Water Plan. Commence an annual review of the City Water Plan.

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Objective: To continually adapt to changing local environmental conditions.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Environmental Resilience To continually adapt to changing local environmental conditions.	Identify and respond to environmental risks and vulnerabilities.	Hepburn Heights Natural Area Management Plan Develop management plans for the City's natural areas that guide environmental management of operations within specific locations.	Develop project plan. Develop brief and appoint consultants to undertake flora and fauna surveys.	Commence development of the Plan.	Continue development of the Plan incorporating results of the flora and fauna surveys.	Continue development of the Plan incorporating results of the flora and fauna surveys. Present draft Management Plan to Council for consent to conduct targeted consultation. Conduct targeted consultation. Present final draft Management Plan to Council for endorsement.
		Weed Management Plan Finalise and implement a Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Continue to develop the draft Weed Management Plan.	Finalise the development of the draft Weed Management Plan.	Present report to Council seeking endorsement of the draft Plan for targeted consultation. Conduct targeted consultation.	Present report to Council for the endorsement of the Weed Management Plan. Commence implementation of the Plan.
		Implementation of the Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Continue development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan.	Complete development of Pathogen Management and Hygiene Guidelines. Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan. Undertake an annual review of progress.
		Fire Management Plan Develop a Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.				Develop project plan. Commence development of the Fire Management Plan.
	Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources	Coastal Foreshore Management Plan Finalise and implement the City's Coastal Foreshore Management Plan to manage the City's coastal foreshore areas.	Present Coastal Foreshore Management Plan to Council for endorsement.	Implement actions from endorsed Plan.	Implement actions from endorsed Plan.	Implement actions from endorsed Plan. Undertake an annual review of progress.

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Environmental Resilience To continually adapt to changing local environmental conditions	Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources	Marmion Foreshore Management Plan Finalise and implement the Foreshore Management Plan to manage the Marmion Foreshore area.		Present draft Marmion Foreshore Management Plan to Council seeking endorsement.	Implement works in accordance with the Management Plan.	Implement works in accordance with the Management Plan. Undertake an annual review of progress.
		Lilburne Park Natural Area Management Plan Implement the Lilburne Park Natural Area Management Plan.	Implement actions in accordance with the Plan.	Implement actions in accordance with the Plan.	Implement actions in accordance with the Plan.	Implement actions in accordance with the Plan. Undertake an annual review of progress of implementation of the Plan.
		Central Park Natural Area Management Plan Finalise and Implement the Central Park Natural Area Management Plan.	Finalise draft Plan.	Present draft Plan to Council seeking endorsement.	Implement actions in accordance with the Plan.	Implement actions in accordance with the Plan. Undertake an annual review of progress.
		Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Penistone Park (East), Greenwood and Warrandyte Park, Craigie to increase water efficiency and install new park infrastructure.	Develop scope of works. Finalise Concept Design.	Develop tender documentation.	Conduct community consultation Finalise design. Commence works.	Complete works.
		Carbon Offset for the City's Fleet Continue to offset annually the greenhouse gas emissions of the City's vehicle fleet.	Determine estimate of 2012-2013 greenhouse gas emissions from the City's fleet.	Purchase carbon offsets.		Purchase carbon offsets.
Community Involvement To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Elevate community awareness regarding its impact on the natural environment.	Think Green – Energy Program Implement the Think Green Program to raise the awareness of climate change and energy efficiency within the community.	Develop Project Plan for 2013-2014 Think Green activities.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.

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		Renewable Energy Program Participate in the delivery of the City's Renewable Energy Program by implementing education and awareness raising initiatives.	Oversee the delivery of information to the community via the City's website and LCD screens within community facilities.	Oversee the delivery of information to the community via the City's website and LCD screens within community facilities.	Oversee the delivery of information to the community via the City's website and LCD screens within community facilities.	Oversee the delivery of information to the community via the City's website and LCD screens within community facilities.
	Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.	Strategic Waste Minimisation Plan 2010-2014 Implement and review strategies and projects contained in the Waste Minimisation Plan (SWMP) to facilitate a reduction in the amount of waste to landfill, efficient management of waste recovery programs and the sustainable disposal of waste. These actions include: <ul style="list-style-type: none"> • Conducting Community Education Awareness Programs in schools; • Awarding the contract for the Materials Recovery Facility and Green Waste Processing Facility. • Awarding the contract for bulk waste collection. • Reviewing the Strategic Waste Minimisation Plan and commencing development of a new Strategic Waste Minimisation Plan. 	Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Review contract for bulk waste collection.	Conduct Community Education Awareness Program in schools. Review the contract for the Materials Recovery Facility and Green Waste Processing Facility. Develop documentation for tender.	Conduct Community Education Awareness Program in schools. Advertise tender for the processing of the recycling and green waste service and evaluate tender submissions. Advertise tender. Evaluate tender submissions. Commence review of the Strategic Waste Minimisation Plan.	Conduct Community Education Awareness Program in schools. Present report to Council recommending the preferred providers for the recycling service and green waste. Present report to Council seeking endorsement of the recommended contractor for bulk waste. Present draft Strategic Waste Minimisation Plan to Council for endorsement to advertise for public comment.
		Environmental Education Program Implement the Think Green Environmental Education Program to inform and educate the community on environmental issues.	Develop 2013-2014 Environment Education Plan. Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan.	Implement programs in accordance with the approved Plan. Undertake review of the 2013-2014 Environmental Education Program.

THE NATURAL ENVIRONMENT						
Objective: To continually adapt to changing local environmental conditions.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Community Involvement To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Facilitate active involvement from the community in preserving and enhancing the natural environment.	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools.	Commence planning for the 2013-2014 Adopt a Coastline Project.	Invite applications from schools and inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends Group activities.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends Group activities.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends Group activities. Develop Friends' Group work plan and schedule for 2014-2015.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2013-2014 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Provide quarterly update for Elected Members on Friends Group activities.
Accessible Environments To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Build an effective interface between humans and the natural environment.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan.	Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014.	Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement.
	Immerse learning opportunities within the natural environment.	Craigie Bushland Conduct research into the establishment of an animal sanctuary facility within the Craigie Bushland area.	Develop scope and terms of reference for Craigie Bushland Working Group.	Establish Working Group.		Report outcomes of working group.
	Obtain appropriate recognition for our natural areas.	Local Biodiversity Program Participate in the Local Biodiversity Program to assist the City to effectively integrate biodiversity conservation into land use planning.	Participate as required.	Participate as required.	Participate as required.	Participate as required.

THE NATURAL ENVIRONMENT						
Objective: To continually adapt to changing local environmental conditions.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Environmental Leadership To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	Demonstrate leadership in environmental enhancement and protection initiatives.	2013 International BiodiverCities Conference Organise and host an international conference on biodiversity that showcases local and regional applications of best practice management.	Oversee the development and delivery of an International Biodiversity Conference.	Present report to Council on outcomes of Conference.		
	Actively support local environmental research initiatives.	Water Wise Councils Program Participate in the Waterwise Councils Program, developed by the Water Corporation, Department of Water, and the International Council for Local Environmental Initiatives (ICLEI), to build a co-operative working relationship with local governments, promote sound water management, and improve water use efficiency in local government.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation.	Meet Water Corporation requirements to retain Water Wise Council Accreditation. Present report to the Department of Water on the City's groundwater consumption.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Support a long-term approach to significant facility upgrades and improvements.	Percy Doyle Reserve Master Planning Project Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.		Present Feasibility Study and Concept Plan to Council for approval to advertise.	Conduct community consultation to gain feedback on the Concept Plan.	Present report to Elected Members on the outcomes of community consultation.
		Edgewater Quarry Master Planning Project Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	Develop two alternative Concept Plans as requested by Elected Members in May 2013.	Continue development of two alternative Concept Plans as requested by Elected Members in May 2013. Update Elected Members on the draft Concept Plans.	Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study.	Undertake Site Analysis including a traffic impact study, retail needs assessment and geotechnical study.
		Wanneroo Basketball Association Relocation Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to Arena Joondalup.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.
		Marmion Foreshore Parking Develop decked parking facility and associated traffic treatments at Marmion Foreshore.	Finalise Concept Design and budget estimates.	Present final Concept Design to Council and seek endorsement to advertise for public comment. Conduct community consultation.	Finalise design and present report to Council seeking endorsement. Advertise tender for works.	Commence construction.
		Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence refurbishment of existing clubrooms to include change rooms and internal toilets to be completed in 2014-2015, subject to receipt of Regional Development Australia Fund (Round 5) allocation.	Submit application to the Regional Development Australia Fund for allocated funding.		Finalise detailed design. Advertise tender and appoint contractors.	Commence construction.
		Upgrade of Community Facilities, Admiral Park, Heathridge? Refurbish existing clubrooms facility with and upgrade of floodlighting.	Award tender for construction.	Commence construction.	Complete construction.	

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Support a long-term approach to significant upgrades and improvements	Hawker Park Community Sporting Facility, Warwick Redevelop clubroom facility and upgrade floodlighting, playground and sporting infrastructure at Hawker Park for construction in 2014-2015.	Submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.		Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. Finalise design.	Prepare tender documentation.
		Bramston Park, Burns Beach Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park for construction in 2014-2015.	Conduct community consultation on the Concept Plan developed in 2012-2013. Present report to Council on the results of community consultation and seek endorsement to submit an application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.		Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application. Finalise design.	Prepare tender documentation.
		Synthetic Hockey Pitch Development Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick for possible construction in 2014-2015 to 2015-2016.	Submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.	Develop a proposal for a joint management of the facility – (Club/City Management Model)	Receive decision from the Department of Sport and Recreation on the outcome of the Community Sporting and Recreation Facilities Fund application.	Present to report to Council on the outcome of the Community Sporting and Recreation Facilities Fund application and on the proposed joint City/Club Management Model.
		Beaumaris Sporting Complex, Iluka Refurbishment of existing facility for construction in 2014-2015. Works will be determined through the community consultation phase of the project.	Undertake consultation with stakeholder groups. Develop Scope of Works.	Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates.	Amend project budget if required. Undertake detailed design.	Undertake detailed design.
		Heathridge Clubrooms, Heathridge Refurbishment of existing facility for construction in 2014-2015. Works will be determined through the community consultation phase of the project.	Undertake consultation with stakeholder groups. Develop Scope of Works.	Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates.	Amend project budget if required. Undertake detailed design.	Continue detailed design.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Support a long-term approach to significant upgrades and improvements	Beaumaris Community Centre, Iluka Refurbishment of existing kitchen for construction in 2014-2015. Works will be determined through the community consultation phase of the project.	Undertake consultation with stakeholder groups. Develop Scope of Works.	Develop Concept Design and cost estimates. Present report to the Capital Works Committee on the Concept Design and cost estimates.	Amend project budget if required. Undertake detailed design.	Continue detailed design.
		Penistone Reserve Redevelopment Penistone Park, Greenwood Redevelop clubroom facility and other works to be determined during the community consultation phase.	Present report to Council seeking endorsement to commence project. Conduct community and stakeholder consultation.	Present report to Council on the outcomes of community and stakeholder consultation and seek endorsement to progress the project. Subject to Council approval, develop Concept Design.	Present report to Council on the Concept Design.	Present report to Council seeking endorsement to undertake community consultation on the Concept Design. Conduct community consultation.
		Craigie Leisure Centre Minor Upgrades Undertake works at Craigie Leisure Centre, including: <ul style="list-style-type: none"> Renewal of carpets; Water playground pebble flex in the water playground; and Sport court evaporative air conditioning. 	Advertise tender. Appoint preferred supplier. Develop specifications. Advertise tender.	Undertake works. Appoint preferred supplier. Undertake works.	Advertise tender. Appoint preferred supplier.	Undertake works.
		Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge Install floodlighting and power upgrade in Iluka Open Space and Prince Regent Park.	Advertise tender and evaluate submissions.	Commence works.	Complete works.	
	Understand the demographic context of local communities to support effective facility planning.	Currambine Community Centre Finalise construction of Currambine Community Centre.		Complete construction. Hold official opening.		

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Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Understand the demographic context of local communities to support effective facility planning.	Mirror Park Skate Park, Ocean Reef Continue to implement actions from the Facility Management Plan to facilitate the operation of the facility.	Implement actions in line with the Facility Management Plan.	Implement actions in line with the Facility Management Plan.	Implement actions in line with the Facility Management Plan.	Implement actions in line with the Facility Management Plan. Present report to Council on the operations of the skate park.
		Public Art Install permanent public artwork in the City Centre.	Advertise for Expression of Interest.	Advertise for Expression of Interest.	Shortlist artists. Present report to the Art Collection Advisory Committee on shortlisted artists. Present report to Council on the appointment of artists.	Subject to Council approval, appoint artist.
		Inside Out Billboard Art Project Install a billboard art project in the City Centre to feature work of prominent WA artists.	Review quotations for installation and select preferred supplier.		Install billboard.	
		Online Art Collection Develop and maintain an online gallery to provide public access to the City's art collection.	Make Online Art Collection available on the City's website with a cross-section of artworks. Add additional artworks to the online collection as they become digitised.	Add additional artworks to the online collection as they become digitised.	Add additional artworks to the online collection as they become digitised.	Add additional artworks to the online collection as they become digitised.
		International Residency Program Commission a new artwork in 2014-2015 as part of an international artist residency.	Conduct research into suitable artists.	Conduct research into suitable artists.	Conduct research into suitable artists.	Present report to the Art Collection Advisory Committee making recommendations on suitable artists. Present report to Council on recommendations of the Art Collection Advisory Committee for the appointment of artist.
	Promote local opportunities for arts development	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.			Advertise Arts Development Scheme Applications on the City's website.	Assess applications and notify successful applicants.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Community Spirit To have proud and active residents who participate in local activities and services for the betterment of the community.	Promote the sustainable management of local organisations and community groups.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development; • Sport and Recreation Development; • Community Services; and • Culture and Arts Development. 		Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.
	Deliver a program of community based events that encourage social interaction with local neighbourhoods.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; and • Community Art Exhibition.
		Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and • ANZAC Day 	Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2014 Civic and Corporate functions. Conduct Remembrance Day Memorial Service.	Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Community Spirit To have proud and active residents who participate in local activities and services for the betterment of the community.	Deliver a program of community-based events that encourage social interaction within local neighbourhoods.	Lifelong Learning and Community Education Programs Continue to support the provision of lifelong learning opportunities to the community through the delivery of services and programs such as: <ul style="list-style-type: none"> • Public Libraries; • Story Time (babies to pre-school); • Better Beginnings Program; • Children's Book Week; • School Holiday Programs; • Books on Wheels; • Library electronic newsletters; • Discovery Sessions; • Game On; • School Liaison; and • Community Education Programs. 	Deliver programs.	Deliver programs.	Deliver programs.	Deliver programs.
	Promote and support the needs of disadvantaged communities.	Community Development Plan Develop a new Community Development Plan to guide the provision of community based services delivered by the City.	Present draft framework for the Community Development Plan to Elected Members for review. Present the framework to the Strategic Community Reference Group.	Develop draft Plan. Present draft Plan to Council for consent to conduct community consultation. Conduct community consultation.	Finalise draft Community Development Plan. Present Plan to Council for endorsement.	
		Positive Ageing Plan - Review Review the City's Positive Ageing Plan 2009-2012 to guide the provision and delivery of aged services by the City.	Develop project plan for the review of the Positive Ageing Plan.	Undertake review of the Positive Ageing Plan.	Continue review of the Positive Ageing Plan. Undertake targeted consultation. Develop new draft Positive Ageing Plan.	Present draft Plan to Council for endorsement.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Community Safety For residents to feel safe and confident in their ability to travel and socialise within the community.	Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.	Community Safety and Crime Prevention Plan (CSCPP) Finalise the review of the Community Safety and Crime Prevention Plan and implement actions Plan.	Finalise draft Plan. Present the draft Plan to the Strategic Community Reference Group for review.	Present revised draft Plan to Council for endorsement to advertise for public comment. Conduct community consultation. Present report to Council seeking endorsement of the revised Plan. Implement actions.	Implement actions.	Implement actions.
		Animal Care Facility Construct an animal care facility for the temporary care of lost dogs and cats within the City.	Develop Concept Design and detailed drawings.	Advertise tender for construction. Appoint approved contractor.	Commence construction.	Continue construction.
		Cat Act Implementation Develop systems and processes for implementing the new Cat Act 2011 and commence implementation.	Provide information to the community regarding the need to register cats.	Administer provisions of the Act and Regulations. Accept registrations for domestic cats.	Administer provisions of the Act and Regulations. Accept registrations for domestic cats.	Administer provisions of the Act and Regulations. Accept registrations for domestic cats.
		Emergency Management To continue involvement in emergency management through: <ul style="list-style-type: none">Participation in the Joint Local Emergency Management Committee and Western Australian Local Government Association Emergency Management Advisory Committee Meeting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.	Attend meetings on a quarterly basis and provide minutes to Council for noting.

COMMUNITY WELLBEING						
Aspirational Outcome: The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.						
Objective	Strategic Initiative	Actions and Projects	July-September 2013	October-December 2013	January-March 2014	April-June 2014
Community Safety	Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.	Road Safety Action Plan <ul style="list-style-type: none"> Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and Review the existing Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction. 	Implement actions in line with the Plan. Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Implement actions in line with the Plan. Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Implement actions in line with the Plan. Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.	Implement actions in line with the Plan. Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement community speed awareness programs.



Attachment 2 - Annual Capital Works Program - Financial Year 2013/14

ATTACHMENT 2

PDP Parks Development Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2046	W1748	Harbour Rise SAR L'scape & Irrig Upgrade	60,000	01/12/2012	30/06/2014	Works Phased
PDP2047	W1749	Iluka SAR L'scape & Irrig Upgrades	60,000	01/07/2012	30/06/2014	Works Phased
PDP2082	W2443	Shepherds Bush Park Irrigation Upgrade	32,000	01/07/2013	30/04/2014	Works Phased
PDP2087	W2444	Salata Park Irrigation Installation	90,000	01/07/2013	30/06/2014	Works Phased
PDP2088	W2445	Castlefern Park Irrigation Installation	90,000	01/08/2013	30/06/2014	Works Phased
PDP2090	W2446	Warrandyte Park Landscape Upgrade	604,000	01/08/2013	30/06/2014	Works Phased
PDP2219	W2447	Beldon Park Irrigation Upgrades	120,000	01/07/2013	30/06/2014	Works Phased
PDP2221	W2168	City Centre Irrigation Upgrades	70,000	01/10/2012	30/06/2014	Works Phased
PDP2223	W2448	Penistone Park East Irrigation Upgrades	225,000	01/09/2013	30/06/2014	Works Phased
PDP2242	W2449	Robin Park Irrigation Upgrades	120,000	01/09/2013	30/06/2014	Works Phased
PDP2252	W2169	Tree Planting Program	79,200	01/03/2012	30/06/2014	Works in Progress
PDP2263	W2450	Mawson Park LMP Upgrade - Stage 2	350,000	01/08/2013	30/04/2014	Works Phased
PDP2264	W2451	Hillarys Park LMP Upgrade - Stage 2	135,000	01/08/2013	31/10/2013	Works Phased
Program Sub Total			2,035,200			

FNM Foreshore & Natural Areas Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2015	W1392	Marmion Sorrento Foreshore	20,000	01/07/2012	30/06/2014	Works Phased
FNM2037	W2383	Craigie Open Space Internal Paths/Firebr	120,000	01/07/2013	30/09/2013	Works in Progress
FNM2039	W2384	Lilburne Park Fencing	25,000	01/10/2013	31/12/2013	Works in Progress
FNM2044	W1706	Foreshore Path Drinking Fountain Program	25,000	01/07/2011	30/06/2014	Works Phased
FNM2045	W1645	Whitfords Beach New Fencing	60,000	01/07/2010	30/11/2013	Works Phased
FNM2064	W2385	Shepherds Bush Park Conservation Fencing	55,000	01/03/2014	31/05/2014	Works Phased
FNM2065	W2386	Beach Pathway Fencing Replacement	105,000	01/12/2013	30/04/2014	Works Phased
Program Sub Total			410,000			

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2002	W1259	Floodlight & Pole Replacement (CFWD)		01/10/2011	30/06/2013	Works in Progress
PEP2017	W1266	Penistone Park Practice Cricket Wickets	50,000	01/05/2014	30/06/2014	Works Phased
PEP2044	W1273	Universal Access Paths Program	42,000	01/11/2012	30/06/2014	Works Phased
PEP2075	W2452	Parks Asset Replacement / Renewal	56,000	01/07/2013	30/06/2014	Works Programed
PEP2090	W1446	Playground Tree Planting City Wide	70,000	01/06/2013	31/10/2013	Works in Progress
PEP2211	W1061	Gibson Park - Tennis Hit Up Wall	12,200	01/02/2014	31/03/2014	Works Phased
PEP2215	W1100	Fenton Park-Tennis Court Decom (CFWD)	8,500	01/07/2010	30/09/2013	Works Phased
PEP2241	W2454	Bridgewater Park Playground Equipment	110,000	01/11/2013	31/12/2013	Works Phased
PEP2242	W2455	Timberlane Kindy Playground Equipment	110,000	01/02/2014	30/04/2014	Works Phased
PEP2318	W2456	Warwick Open Space - Cricket Wicket Rene	40,000	01/10/2013	31/12/2013	Works Phased
PEP2421	W2457	Gibson Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	Works Phased
PEP2422	W2458	Galston Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	Works Phased
PEP2423	W2459	Tom Walker Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	Works Phased
PEP2424	W2460	Noel Gannon Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	Works Phased
PEP2426	W2461	Parin Park - Park Table & Shelter	15,000	01/09/2013	31/03/2014	Works Phased
PEP2531	W2463	Beldon Park - Playground Replacement	110,000	01/04/2014	30/06/2014	Works Phased
PEP2583	W2464	Fairway Park Play Equipment	112,000	01/03/2014	31/05/2014	Works Phased
PEP2587	W2465	Glengarry Park Play Equipment	112,000	01/10/2013	30/11/2013	Works Phased
PEP2594	W2466	Korella Park - Replacement and Realignme	70,000	01/09/2013	30/11/2013	Works Phased
PEP2598	W2234	Falkland Park/Kinross Colg T/Court Light		01/02/2013	30/12/2013	Works in Progress
PEP2599	W2235	Penistone Park - Floodlight Upgrade		01/11/2012	30/06/2013	Works in Progress
PEP2600	W2467	Iluka Dist Open Space - Sportsight Upgr	720,000	01/01/2014	30/06/2014	Works Phased
PEP2620	W2236	Coastal Foreshore Showers Program	17,000	01/11/2012	30/04/2014	Works Phased
PEP2627	W2468	Sir James McCusker - Drinking Fountain	8,000	01/03/2014	30/04/2014	Works Phased
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	53,000	01/08/2013	31/10/2013	Works Phased
PEP2630	W2237	Outdoor Gym Equipment Installation		01/04/2013	30/06/2013	Works in Progress
PEP2631	W2238	Installation of Decommissioned Howitzer	13,000	01/06/2012	30/06/2014	Works Phased
PEP2637	W2470	Goal Post Renewal City Wide	70,000	01/03/2014	31/05/2014	Works Phased
PEP2638	W2471	Park Seating Renewal City Wide	66,000	01/08/2013	28/02/2014	Works Phased
PEP2639	W2472	Coastal Shower - Mullaloo Sth Toilet fa	35,000	01/09/2013	31/10/2013	Works in Progress
PEP2640	W2473	Glengarry Park - Drinking fountain	8,000	01/05/2013	30/06/2013	Works Completed

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2642	W2354	Park Signage Renewal City Wide	32,000	01/03/2013	30/04/2013	Works Phased
PEP2643	W2475	Prince Regent Sports Floodlighting	225,000	01/01/2014	30/06/2014	Works Phased
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	37,500	01/02/2014	31/05/2014	Works Phased
PEP2645	W2477	Playground Surrounds City Wide	20,000	01/07/2013	30/06/2014	Works in Progress
PEP2646	W2360	Moolanda Park - Cricket Wicket Imp		01/05/2013	28/06/2013	Works in Progress
PEP2649	W2478	Moolanda Park - Playground Upgrade	110,000	01/03/2014	31/05/2014	Works Phased
PEP2650	W2479	Haddington Park - BBQ	15,000	01/04/2014	31/05/2014	Works Phased
PEP2651	W2480	Haddington Park - Basketball Court	70,000	01/04/2014	30/06/2014	Works Phased
PEP2652	W2481	Lehmann Park - Playground Upgrade	110,000	01/04/2014	30/06/2014	Works Phased
PEP2660	W2484	Fernwood Park - New Playground Equipment	110,000	01/02/2014	30/04/2014	Works Phased
PEP2666	W2485	Edgewater Park Play Equipment	110,000	01/02/2014	30/04/2014	Works Phased
PEP2667	W2486	Roxburgh Park - New Playground Equipment	110,000	01/02/2014	30/04/2014	Works Phased
PEP2668	W2487	Fernwood Park - New BBQ and shelter	15,000	01/03/2014	30/05/2014	Works Phased
Program Sub Total			2,932,200			

SSE Streetscape Enhancement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2014	W1595	Central Walk Renewal Works (CFWD)		01/06/2012	30/06/2013	Works in Progress
SSE2016	W1326	Burns Beach Road Landscaping		01/09/2011	30/06/2013	Works Programed
SSE2019	W1329	Entry S-ments-Marmion,Kross,Joon (CFWD)		01/04/2012	20/12/2013	Project Under Review
SSE2020	W0029	Suburb Entry Statements Installation	170,000	01/06/2013	30/06/2014	Design Phase
SSE2036	W1914	Joondalup Drive Landscaping (CFWD)		01/05/2012	31/05/2013	Works in Progress
SSE2038	W1915	Shenton Avenue Landscaping	1,811,000	01/11/2012	30/06/2013	Works in Progress
SSE2040	W2574	Whitfords Avenue	50,000	01/02/2014	31/05/2014	Works Phased
SSE2043	W1916	West Coast Drv Landscaping (West Verge)	90,000	01/07/2012	31/12/2013	Tender Phase
SSE2048	W2317	Future Management Of Street Trees North	32,000	01/07/2012	31/10/2013	Works in Progress
SSE2052	W2575	Marbella Park/Curacao Lane/Whitfords Ave	24,000	01/07/2013	31/12/2013	Works Programed
SSE2053	W2576	Whitfords Avenue - new kerb installation	20,000	01/02/2014	31/03/2014	Works Phased
SSE2054	W2358	Burns Beach Coastal R/bout Landscape MYR		01/06/2013	30/06/2013	Works Completed
Program Sub Total			2,197,000			

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2021	W2427	Fantome Road Traffic Treatment	80,000	01/09/2013	31/10/2013	Works in Progress
LTM2028	W2428	Quilter Dr (0.52km)	70,000	01/08/2013	30/11/2013	Works in Progress
LTM2029	W2429	Peninsula Avenue (0.6 kms)	60,000	01/11/2013	31/01/2014	Design Phase
LTM2047	W2153	Alexander Rd (0.57km)		01/01/2013	31/05/2013	Works in Progress
LTM2057	W2430	Whitfords Ave intersection/Sthrn Nodes c	330,000	01/03/2014	30/06/2014	Works Phased
LTM2062	W2431	Shepherds Bush Dr - Peckham to Kidbrooke	65,000	01/11/2013	31/01/2014	Design Phase
LTM2078	W2154	Castlegate Way Traffic Management Scheme		01/02/2013	30/06/2013	Works Programed
LTM2082	W2432	Woodvale Drv - Trappers Dr to Fallbrook	40,000	01/08/2013	31/10/2013	Works in Progress
LTM2085	W2433	Trailwood Dr- Camarino Dr to Timberc Dr	140,000	01/09/2013	30/06/2014	Design Phase
LTM2087	W2434	Shackleton Ave (0.25km)	30,000	01/04/2014	30/06/2014	Design Phase
LTM2089	W2435	Prendiville Ave - Santiago to Constellat	60,000	01/04/2014	30/06/2014	Works Phased
LTM2098	W2436	Merivale Way - Chandos Way to 170m south	50,000	01/03/2014	31/05/2014	Design Phase
LTM2103	W2437	Eddystone Ave Traffic Island Upgrade	20,000	01/08/2013	30/09/2013	Works in Progress
LTM2105	W2438	Tuart Road traffic treatment	50,000	01/11/2013	31/01/2014	Design Phase
LTM2107	W2439	Woodvale Dv - Althaea Wy to Duffy Tce (0	30,000	01/01/2014	31/03/2014	Quotation Phase
LTM2109	W2440	Gradient Wy/Emperor Av Intersection trea	50,000	01/02/2014	30/04/2014	Works Programed
Program Sub Total			1,075,000			

SBS Blackspot Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2035	W1910	Whitfords Ave & Eddystone Ave Signals	100,000	01/08/2013	28/02/2014	Works Phased
SBS2036	W1911	Endeavour Rd traffic management	100,000	01/07/2012	31/08/2013	Works in Progress
SBS2041	W2314	Ocean Reef Rd / Swanson Wy Intersection	348,000	01/11/2012	30/06/2014	Works Phased
SBS2042	W2315	Lakeside Dr/Shoveler Tce rdabout modi		01/09/2012	30/06/2013	Works in Progress
SBS2044	W2316	Candlewood Blvd median treatment		01/01/2013	30/04/2013	Works Completed
SBS2048	W2568	Hepburn Av/Kingsley Dr Intersection Modi	90,000	01/01/2014	28/02/2014	Works in Progress
SBS2049	W2569	Grand Blvd/Kendrew Cr Intersection Modif	39,000	01/02/2014	28/02/2014	Works in Progress
SBS2050	W2570	Joondalup Dv/Eddystone Av Intersection M	90,000	01/08/2013	31/12/2013	Works in Progress
SBS2051	W2571	Blue Mountain Drive median treatment	132,000	01/02/2014	31/03/2014	Works Phased
SBS2052	W2572	Northshore Dr Centreline improvements	15,000	01/08/2013	31/08/2013	Works Phased
SBS2053	W2573	Candlewood Boulevard median treatment	129,000	01/02/2014	30/03/2014	Works Phased
Program Sub Total			1,043,000			

PFP Parking Facilities Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2004	W1056	Sorrento Beach Main Carpark Lighting		01/11/2012	30/06/2013	Works Completed
PFP2026	W2489	Woodvale Senior High - Additional Parkin	100,000	01/01/2014	31/03/2014	Quotation Phase
PFP2028	W2355	Hillarys Primary - Additional Parking	120,000	01/04/2013	31/07/2013	Works Programed
PFP2031	W2491	Windermere Park - On-Street Parking	100,000	01/04/2014	31/05/2014	Works Phased
PFP2051	W2492	Treetop Avenue Bus Parking Embayment	90,000	01/10/2013	31/10/2013	Works Phased
PFP2052	W2493	Collins Parade - On-Street Parking	50,000	01/04/2014	30/04/2014	Works Phased
Program Sub Total			460,000			

RDC Major Road Construction Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2011	W2243	Hodges Drive (W) - Marmion Av/Ocean Reef		01/08/2012	30/06/2013	Works in Progress
Program Sub Total			0			

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2007	W1224	Disability Access for Public Transport	25,000	01/07/2012	30/06/2014	Works Programed
FPN2047	W2387	Sycamore Drive	45,000	01/11/2013	31/12/2013	Works Phased
FPN2049	W2388	Bernard Manning Road	6,000	01/09/2013	31/10/2013	Works Phased
FPN2050	W2389	Joondalup Drive	64,000	10/04/2013	31/12/2013	Works Completed
FPN2052	W2390	Ashmore Way	16,000	01/10/2013	30/11/2013	Works Phased
FPN2061	W2391	Duncraig Community Hall	6,000	01/10/2013	30/11/2013	Works Phased
FPN2062	W2392	Ashmore Way	22,000	01/10/2013	30/11/2013	Works Phased
FPN2066	W1716	Hepburn Avenue Shared Path	64,600	01/12/2013	31/01/2014	Quotation Phase
FPN2074	W2393	West Coast Drive Shared Path	108,300	01/11/2013	31/12/2013	Works Programed
FPN2078	W2394	Train Station Improvements	60,000	01/07/2013	30/06/2014	Works Phased
FPN2079	W2395	Bicycle Parking Facilities	10,000	01/07/2013	30/06/2014	Works Phased
FPN2082	W2396	Connolly Drive Shared Path	19,950	01/02/2014	31/03/2014	Quotation Phase
FPN2083	W2397	Ocean Reef Road Shard Path	27,500	01/02/2014	31/03/2014	Quotation Phase
FPN2085	W2398	Spot Improvements to Signage	40,000	01/07/2013	30/06/2014	Works Phased
FPN2086	W2399	Line Marking on Shared Paths	30,000	01/07/2013	30/06/2014	Works Phased
FPN2140	W2400	Trinity Village	23,000	01/05/2013	31/12/2013	Works Completed
FPN2142	W2401	Burns Beach to Iluka F'shore Path Wideni	250,000	01/03/2014	30/06/2014	Works Phased
FPN2160	W2402	New Bus Shelter Installation Program	48,000	01/07/2013	30/06/2014	Works Phased
FPN2161	W2403	Walkability Plan Projects	150,000	01/07/2013	30/06/2014	Works Phased
Program Sub Total			1,015,350			

FPR Path Replacement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2008	W2404	Raff Place to Newcombe Park	5,000	01/07/2013	31/07/2013	Works Completed
FPR2035	W2405	Vernon Place to Newcombe Park	6,000	01/07/2013	31/07/2013	Works Completed
FPR2044	W2406	Allenswood Drive to Bankhurst Way	10,000	01/12/2013	31/12/2013	Works in Progress
FPR2045	W2407	Pacific Way to Lagoon Place	10,000	01/12/2013	31/12/2013	Works in Progress
FPR2047	W2408	Anaconda Place to Hibernia Rise	8,000	01/01/2014	28/02/2014	Works Completed
FPR2049	W2409	Ackworth Crescent to Drakeswood Road	10,000	01/08/2013	30/09/2013	Works Programed
FPR2051	W2410	Drakeswood Road to Chelsford Park	5,500	01/08/2013	30/09/2013	Works Completed
FPR2052	W2411	Denmark Way to Chelsford Park	5,000	01/08/2013	30/09/2013	Works Completed
FPR2053	W2412	Fernlea Street to Devon Court	9,000	01/08/2013	30/09/2013	Works in Progress
FPR2054	W2413	Springdale Drive to Fernlea Street	11,000	01/08/2013	30/09/2013	Works in Progress
FPR2055	W2414	Warwick Road to Hillwood Avenue	12,000	01/08/2013	30/09/2013	Works in Progress
FPR2056	W2415	Hilarion Road to Sillmon Way	9,500	01/10/2013	30/11/2013	Works Completed
FPR2057	W2416	Lilburne Road to Hilarion Road	10,000	01/10/2013	30/11/2013	Works Completed
FPR2058	W2417	Glengarry Drive to Aberfeloy Crescent	12,000	01/10/2013	30/11/2013	Works Completed
FPR2060	W2418	Carlyle Crescent to Branton Court	8,500	01/10/2013	30/11/2013	Works Completed
FPR2061	W2419	Carlyle Crescent to Lismore Court	8,000	01/10/2013	30/11/2013	Works Completed
FPR2062	W2420	Castlefern Way to Stenness Place	8,500	01/10/2013	30/11/2013	Works Completed
FPR2063	W2421	Colgrave Way to Netherby Road	9,000	01/10/2013	30/11/2013	Works Completed
FPR2064	W2422	Alness Court to Dodonaea Court	9,000	01/10/2013	30/11/2013	Works Completed
FPR2065	W2423	Doveridge Drive to Elderslie Way	9,000	01/10/2013	30/11/2013	Works Completed
FPR2071	W2424	Springfield Court to Benan Street	7,500	01/07/2013	31/08/2013	Works in Progress
FPR2079	W2425	Pierre Place to Windich Court PAW	10,000	01/07/2013	31/08/2013	Works Completed
FPR2109	W2426	Allenswood Road to Eade Court	6,000	01/12/2013	31/01/2014	Works in Progress
Program Sub Total			198,500			

SWD Stormwater Drainage Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades Various Loc		01/07/2010	30/06/2013	Works Programed
SWD2032	W2581	Otago Park Sump - Beautification Project	500,000	01/04/2014	30/06/2014	Works Phased
SWD2046	W1923	Mullaloo Surf Club Car Park (CFWD)		01/10/2011	30/06/2013	Works Programed
SWD2060	W2582	Lakeway Drive Sump Beautification	100,000	01/03/2014	31/05/2014	Works Phased
SWD2076	W2583	Poynter Dve - Upgrade low point drainage	35,000	01/10/2013	30/11/2013	Works Phased
SWD2077	W2584	Marmion Ave - Nth Grnd Ocean Ent	25,000	01/07/2013	31/07/2013	Works Completed
SWD2081	W2585	Wandoo Rd - Drainage Upgrade	40,000	01/08/2013	30/09/2013	Works in Progress
SWD2082	W2586	Marmion Ave - Burns Bch Rd to Grand Ocea	25,000	01/07/2013	31/07/2013	Works Completed
SWD2083	W2587	Warwick Rd (east Marmion Av) - new pits	15,000	01/07/2013	30/09/2013	Works Programed
SWD2084	W2588	Mirbelia Crt - New Pits Drainage Upgrade	25,000	01/09/2013	30/09/2013	Design Phase
SWD2085	W2589	Cliff St - Upgrade low point drainage	25,000	01/07/2013	31/07/2013	Works Phased
SWD2086	W2590	Roche Rd - New Pits for Asphalt Resheet	30,000	01/08/2013	30/09/2013	Works in Progress
SWD2087	W2591	Damson Way - Upgrade Low Point Drainage	22,000	01/07/2013	31/08/2013	Works in Progress
SWD2088	W2592	Duffy Tce - Upgrade Outlet Hydraulics	45,000	01/02/2014	30/04/2014	Design Phase
SWD2089	W2593	Glenn Pl - New Drainage Pits	20,000	01/09/2013	30/09/2013	Design Phase
SWD2090	W2594	Sandalwood Dve - St 1 Pit Upgrades	25,000	01/09/2013	30/09/2013	Works Phased
SWD2094	W2595	Sherington Rd - Upgrade low pt drainage	25,000	01/08/2013	31/10/2013	Works Programed
SWD2096	W2596	Cadogan / Adenmore - Drainage Upgrade	50,000	01/12/2013	28/02/2014	Works Phased
SWD2099	W2597	Hazelbury St - Upgrade Drainage	20,000	01/09/2013	30/11/2013	Design Phase
SWD2102	W2598	Creaney Drive - Drain Upgrade	25,000	01/12/2013	31/01/2014	Works Phased
Program Sub Total			1,052,000			

STL Streetlighting Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	W1330	Environmental Design Lighting	25,000	01/07/2012	30/06/2014	Works Phased
STL2003	W1602	Joondalup City Centre Lighting	380,000	01/06/2012	30/06/2013	Investigation Phase
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	01/07/2012	30/06/2014	Works in Progress
STL2018	W2318	Blue Mountain Drive Lighting Upgrade		01/02/2013	30/06/2013	Works Phased
STL2019	W2319	Lakeside Park - New Path Lighting		01/12/2012	31/07/2013	Works Programed
STL2028	W2324	Timberlane Drive/Gascoyne Avenue		01/10/2012	31/07/2013	Works Phased
STL2030	W2577	Flinders Ave - Hamelin Lwy New PAW light	30,000	01/01/2014	31/03/2014	Works Phased
STL2031	W2578	Canham Way - Smallman Cr new pathway lig	38,000	01/01/2014	31/03/2014	Works Phased
STL2033	W2579	Karo Place - Upgrade street lighting	47,500	01/02/2014	31/05/2014	Works Phased
STL2034	W2580	29 Wishaw Loop - New street light	22,000	01/08/2013	30/11/2013	Works Phased
Program Sub Total			562,500			

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2002	W1307	Crack Sealing & Crack Patching Projects	125,000	01/10/2012	30/06/2014	Works Programed
RPR2279	W2494	Brisbane Drive	118,252	01/07/2013	30/06/2014	Works Programed
RPR2289	W2495	Renegade Way - Stage 1	130,832	01/07/2013	30/06/2014	Works Phased
RPR2291	W2496	Eucalypt Ct	84,433	01/07/2013	30/06/2014	Works in Progress
RPR2292	W2497	Fantome Rd - Chadstone Rd to Electra St	103,156	01/07/2013	30/06/2014	Works in Progress
RPR2293	W2498	Flannan Place	35,224	01/07/2013	30/06/2014	Works Phased
RPR2294	W2499	Villa Court	12,240	01/07/2013	30/06/2014	Works Phased
RPR2295	W2500	Cassina Rd	79,424	01/07/2013	30/06/2014	Works in Progress
RPR2296	W2501	Charles Court	33,048	01/07/2013	30/06/2014	Works Phased
RPR2297	W2502	Coyle Rd - Adelaide Circ (W) to Craigie	10,064	01/07/2013	30/06/2014	Works Phased
RPR2298	W2503	Coolibah Place	43,860	01/07/2013	30/06/2014	Works Completed
RPR2299	W2504	Weldwood Rd - Marina Blvd to Clinker Rd	56,304	01/07/2013	30/06/2014	Works Phased
RPR2300	W2505	Chine Court	14,756	01/07/2013	30/06/2014	Works Phased
RPR2301	W2506	Dunham Way - #21 to King Edward Dr	30,600	01/07/2013	30/06/2014	Works Phased
RPR2302	W2507	Thimble Court	43,248	01/07/2013	30/06/2014	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2303	W2508	The Plaza	35,224	01/07/2013	30/06/2014	Works Phased
RPR2304	W2509	Padbury Circle	145,860	01/07/2013	30/06/2014	Works Phased
RPR2305	W2510	Roche Road	158,564	01/07/2013	30/06/2014	Works in Progress
RPR2306	W2511	Gibbs Street	22,644	01/07/2013	30/06/2014	Works Phased
RPR2307	W2512	Page Drive	110,704	01/07/2013	30/06/2014	Works Phased
RPR2308	W2513	Warren Way	25,160	01/07/2013	30/06/2014	Works Phased
RPR2309	W2514	Bottlebrush Drive	173,761	01/07/2013	30/06/2014	Works Phased
RPR2310	W2515	Tandy Court	53,760	01/07/2013	30/06/2014	Works in Progress
RPR2311	W2516	Kilrenny Crescent	11,680	01/07/2013	30/06/2014	Works Phased
RPR2312	W2517	Orkney Road - Gilmerton Wy to Liwara PI	51,392	01/07/2013	30/06/2014	Works Phased
RPR2313	W2518	Ruthven Place	53,760	01/07/2013	30/06/2014	Works in Progress
RPR2315	W2519	Rae Place - #11 to start of cul-de-sac	30,240	01/07/2013	30/06/2014	Works in Progress
RPR2316	W2520	Woodview Court	50,592	01/07/2013	30/06/2014	Works Phased
RPR2317	W2521	Halidon Street	108,492	01/07/2013	30/06/2014	Works Phased
RPR2318	W2522	Exodon Place	68,816	01/07/2013	30/06/2014	Works Phased
RPR2319	W2523	Squatter Court	57,840	01/07/2013	30/06/2014	Works Phased
RPR2320	W2524	Homestead Gardens	45,132	01/07/2013	30/06/2014	Works Phased
RPR2321	W2525	Celina Crescent	95,608	01/07/2013	30/06/2014	Works Phased
RPR2322	W2526	Clinton Street	67,932	01/07/2013	30/06/2014	Works Phased
RPR2323	W2527	Kane Street	62,016	01/07/2013	30/06/2014	Works Phased
RPR2324	W2528	Tallow Ra	115,736	01/07/2013	30/06/2014	Works Phased
RPR2325	W2529	Blight Court	20,485	01/07/2013	30/06/2014	Works Phased
RPR2326	W2530	Doveridge Drv - Winster Cl to Previous w	37,230	01/07/2013	30/06/2014	Works Completed
RPR2327	W2531	Atwick Way	134,028	01/07/2013	30/06/2014	Works Programed
RPR2328	W2532	Dania Close	22,644	01/07/2013	30/06/2014	Works Programed
RPR2329	W2533	Deepdene Close	30,600	01/07/2013	30/06/2014	Works Phased
RPR2330	W2534	Sector Place	30,600	01/07/2013	30/06/2014	Works Phased
RPR2331	W2535	Caladenia Street	64,294	01/07/2013	30/06/2014	Works Phased
RPR2332	W2536	Urbahns Way	95,608	01/07/2013	30/06/2014	Works Phased
RPR2333	W2537	Edgeware Place	33,941	01/07/2013	30/06/2014	Works Phased
RPR2334	W2538	Tornado Rd - Herreshoff Ra to Windlass A	37,740	01/07/2013	30/06/2014	Works Phased
RPR2335	W2539	Logan Court	49,725	01/07/2013	30/06/2014	Works Programed
RPR2336	W2540	Carluka Place	53,312	01/07/2013	30/06/2014	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2337	W2541	MacFarlane Rise	68,544	01/07/2013	30/06/2014	Works in Progress
RPR2339	W2542	Farne Close	25,210	01/01/2014	30/06/2014	Works Phased
RPR2360	W2543	Justin Drv - Porteous Rd to Warwick Rd W	208,189	01/07/2013	30/06/2014	Works Phased
RPR2514	W2544	Windlass Ave - Stage 2	142,800	01/07/2013	30/06/2014	Works Phased
RPR2521	W2545	Heathridge Park Rec Centre Carpark (West	78,200	01/07/2013	30/06/2014	Works Phased
RPR2522	W2546	Emerald Park Car Park (West)	44,914	01/07/2013	30/06/2014	Works Phased
RPR2523	W2547	Charonia Park Carpark - Scaphella Avenue	44,506	01/07/2013	30/06/2014	Works Phased
RPR2524	W2548	MacDonald Park - South East Carpark	61,744	01/07/2013	30/06/2014	Works Phased
RPR2530	W2549	Hillwood Ave - Stage 1 #21 to South End	211,548	01/07/2013	30/06/2014	Works Phased
RPR2531	W2550	Taft Road	20,736	01/07/2013	30/06/2014	Works Phased
RPR2532	W2551	Avon Place	20,736	01/07/2013	30/06/2014	Works Phased
RPR2540	W2552	Robertson Ct - Halidon St to House No 8	23,680	01/07/2013	30/06/2014	Works Phased
RPR2541	W2553	Holland Wy - Halidon St to #41	33,152	01/07/2013	30/06/2014	Works Phased
RPR2543	W2554	Peckham Crescent	61,568	01/07/2013	30/06/2014	Works Phased
RPR2544	W2555	Alexander Rd - Whitfords Ave to Forrest	172,480	01/07/2013	30/06/2014	Works Phased
RPR2546	W2556	Sheperds Bush Dr - Newhaven Pl to Kingsl	193,732	01/07/2013	30/06/2014	Works Phased
RPR2547	W2557	Lane 5 - Lane 2 to High Street	21,888	01/07/2013	30/06/2014	Works Phased
RPR2548	W2558	Marmion Ave - Roundabout at Edinburgh &	50,000	01/07/2013	30/06/2014	Works Phased
RPR2549	W2559	Joondalup Dr - Hodges Dr Intersection	39,928	01/07/2013	30/06/2014	Works Phased
RPR2550	W2560	Joondalup Dr - Shenton Ave to Aston St	253,180	01/07/2013	30/06/2014	Works Phased
RPR2551	W2561	Whitfords Ave - Mitchell Fwy to Trappers	506,628	01/07/2013	30/06/2014	Works Phased
RPR2552	W2562	Whitfords Ave - Timbercrest to Kingsley	146,778	01/07/2013	30/06/2014	Works Phased
RPR2553	W2563	Whitfords Ave - Mitchell Fwy to Pinnaroo	148,448	01/07/2013	30/06/2014	Works Phased
RPR2554	W2564	Ocean Reef Rd - Mitchell Fwy to Beenyup	60,148	01/07/2013	30/06/2014	Works Phased
RPR2555	W2565	Ocean Reef Rd - Mitchell Fwy to Joondalu	49,180	01/07/2013	30/06/2014	Works Phased
RPR2556	W2566	Ocean Reef Rd - Marybrook to Eddystone	72,583	01/07/2013	30/06/2014	Works Phased
RPR2557	W2567	Ocean Reef Rd - Mitchell Fwy to 100m wes	180,590	01/07/2013	30/06/2014	Works Phased
Program Sub Total			6,016,651			

BRD Bridges Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	19,521	01/11/2013	31/12/2013	Works Completed
BRD2018	W2378	Marmion Ave Underpass (MARM10) Repaint	55,000	01/11/2013	31/01/2014	Quotation Phase
BRD2028	W2379	Whitfords Avenue Underpass (WHIT5)	55,000	01/11/2013	31/01/2014	Works in Progress
BRD2031	W2380	Moore Drive Underpass near Candlewood Bl	25,000	01/11/2013	31/01/2014	Works Programed
BRD2032	W2381	Hodges Drive Underpass near St Michael A	25,000	01/11/2013	31/01/2014	Works Programed
BRD2033	W2382	Connelly Drive Underpasses	24,095	01/11/2013	31/01/2014	Works Programed
Program Sub Total			203,616			

BCW Major Building Works Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2161	W2362	Mullaloo South Toilets Refurbishment	66,000	01/07/2013	31/10/2013	Works in Progress
BCW2181	W2363	Santiago Park New Storeroom	26,000	01/10/2013	30/11/2013	Quotation Phase
BCW2333	W1685	Hazardous Materials Management	115,000	01/09/2012	31/05/2014	Works Phased
BCW2381	W2364	Energy and Water Efficiency Initiatives	50,000	01/08/2013	31/05/2014	Works Phased
BCW2382	W2123	Compliance and Access & Inclusion Works	93,000	01/07/2012	30/11/2013	Works in Progress
BCW2383	W2365	Blackboy Park Toilets	20,000	01/11/2013	30/11/2013	Works Phased
BCW2398	W2366	Joondalup Admin Centre Air-Con Works	78,850	01/08/2013	31/10/2013	Quotation Phase
BCW2399	W2367	Joondalup Library & Reception Centre Chi	498,000	01/03/2014	30/06/2014	Design Phase
BCW2410	W2368	Percy Doyle Resv Undercroft Bridge Club	10,000	01/03/2014	31/03/2014	Works Phased
BCW2412	W2369	Warwick Sports Centre Carpet Replacement	10,000	01/11/2013	30/11/2013	Works Phased
BCW2413	W2370	Coastal Toilets Sewer Upgrades	102,950	01/08/2013	28/02/2014	Works Phased
BCW2414	W2371	Whitfords Senior Citizens Carpet Replace	19,000	01/12/2013	31/12/2013	Works Phased
BCW2500	W2372	Woodvale Library Air-Con Replacement	31,000	01/09/2013	31/10/2013	Works Phased
BCW2501	W2373	Iluka Sports Club Air-Con Replacement	33,000	01/09/2013	31/10/2013	Works Phased
BCW2502	W2374	Craigie Leisure Centre Air-Con Replaceme	33,000	01/08/2013	30/09/2013	Works Programed
BCW2518	W2350	Sorrento Bowling Club Toilets Upgrd MYR		01/06/2013	30/06/2013	Works Phased
BCW2520	W2375	Timberlane Park Hall Upgrade	400,000	01/07/2013	30/06/2014	Design Phase
BCW2527	W2376	Lexcen Park Storage	40,000	01/10/2013	31/12/2013	Quotation Phase
BCW2530	W2377	Woodvale Library - Customer Service Desk	80,000	01/12/2013	31/05/2014	Works Phased
Program Sub Total			1,705,800			

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2015	W1743	Currambine Community Centre	1,000,000	01/09/2011	31/12/2013	Works in Progress
MPP2016	W2441	Warwick Leisure Centre Extension	2,000,000	01/07/2013	30/06/2014	Works Phased
MPP2024	W2159	Delamere Park - New Park & Carpark Const	1,960,756	01/06/2013	30/06/2014	Works in Progress
MPP2026	W2160	Joondalup Men's Shed	145,000	01/07/2012	31/12/2013	Project Withdrawn
MPP2027	W2161	Marmion Foreshore Parking (MAAC)		01/09/2012	30/06/2013	Design Phase
MPP2028	W2162	Padbury Kindergarten	145,000	01/07/2012	30/06/2014	Project Under Review
MPP2030	W2442	Hawker Park Community Facility	167,000	01/07/2013	30/06/2014	Works Phased
MPP2031	W2163	Bramston Park Facility	317,000	01/03/2013	30/06/2014	Design Phase
MPP2035	W2349	Multi Storey Car Park - Boas Ave	5,355,000	01/05/2013	31/07/2015	Works Phased
MPP2038	W2361	Admiral Park Redevelopment	858,990	01/09/2013	31/03/2014	Tender Phase
Program Sub Total			11,948,746			
Grand Total			32,855,563			