



City of Joondalup

Annual Plan 2012 - 2013 Progress Report

JANUARY TO MARCH 2013



Capital Works Quarterly Report - Financial Year 2012/13

Quarter 3

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ATTACHMENT 2

PDP Parks Development Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2067	Carlton Park - Irrigation Install (CFWD)	00	42,230	0	42,230	01/08/12	31/08/12	100 %	Actual Completion	31/10/12	Works Completed
PDP2079	Charonia Park - Irrigation Upgrade	00	24,050	24,000	450	01/01/13	31/05/13	0 %			Works Programmed
PDP2221	City Centre Irrigation Upgrades	00	50,000	0	29,317	01/10/12	30/04/13	60 %			Works in Progress
PDP2046	Harbour Rise SAR - L'scape & Irrig Upgra	00	50,000	25,000	10,250	01/12/12	30/06/13	25 %			Works in Progress
PDP2070	Hillarys Park - Landscape Upgrade	00	317,000	317,000	86,251	01/10/12	31/05/13	30 %	Expected Completion	07/06/13	Works in Progress
PDP2047	Iluka- L'scape & Irrig Upgrades (CFWD)	00	98,816	25,000	53,457	01/07/12	30/06/13	50 %			Works in Progress
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	00	119,016	110,000	115,746	01/07/12	28/02/13	100 %	Actual Completion	30/10/12	Works Completed
PDP2068	Lysander Park - Irrigation (CFWD)	00	5,000	0	0	01/01/13	28/02/13	100 %	Actual Completion	28/02/13	Works Completed
PDP2069	Mawson Park - Landscape Upgrade	00	377,500	337,500	38,625	01/10/12	31/05/13	30 %			Works in Progress
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)	00	5,000	0	5,000	01/09/12	30/09/12	100 %	Actual Completion	23/11/12	Works Completed
PDP2220	Penistone Park West - Irrigation Upgrade	00	104,000	0	53,425	01/11/12	28/06/13	50 %			Works in Progress
PDP2252	Tree Planting Program	00	79,200	26,400	12,696	01/09/12	30/06/13	10 %			Works in Progress
Program Sub Total		00	1,271,812	864,900	447,448						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2033	Craigie Open Space - Boundary Pathways	00	40,000	40,000	0	01/02/13	30/04/13	0 %	Expected Completion	28/06/13	Works Programmed
FNM2044	Foreshore Pathways - Drinking Fountains	00	33,000	17,500	0	01/02/13	30/06/13	0 %			Works Programmed
FNM2043	Hepburn Heights Bushland Reserve Paths	00	85,677	0	86,035	01/09/12	28/02/13	100 %	Actual Completion	23/11/12	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	00	19,230	20,000	19,230	01/11/12	30/11/12	100 %	Actual Completion	09/11/12	Works Completed
FNM2015	Marmion Sorrento Foreshore	00	21,980	19,089	21,980	01/09/12	31/01/13	100 %	Actual Completion	21/11/12	Works Completed
FNM2034	North Marmion Beach Redevelopment (CFV	00	12,434	0	12,434	01/08/12	31/08/12	100 %	Actual Completion	31/07/12	Works Completed

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2038	Sir James McCusker Park Bushland Fencing	00	23,472	38,000	23,472	01/01/13	31/01/13	100 %	Actual Completion	23/11/12	Works Completed
FNM2032	Warwick Open Space - Chain Link Fencing	00	17,724	20,000	17,724	01/08/12	31/10/12	100 %	Actual Completion	25/09/12	Works Completed
FNM2053	Whitfords Nodes Beach Fencing	00	100,192	108,000	100,192	01/10/12	31/10/12	100 %	Actual Completion	30/08/12	Works Completed
Program Sub Total		00	353,709	262,589	281,067						

PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2327	Admiral Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2232	Admiral Park Playground Equipment	00	88,000	88,000	0	01/01/13	15/04/13	25 %			Works in Progress
PEP2233	Aristride Park Playground Equipment	00	96,000	0	2,195	01/04/13	30/06/13	20 %			Works in Progress
PEP2225	Audit of Parks Play Equipment	00	00	0	0	01/07/12	31/07/12	100 %	Actual Completion	30/06/12	Works Completed
PEP2348	Baltusrol Park - Park Tables & Shelters	00	12,687	0	12,687	01/11/12	31/12/12	100 %	Actual Completion	29/11/12	Works Completed
PEP2236	Beaumont Park Playground Equipment	00	95,000	95,000	75,477	01/10/12	28/02/13	100 %	Actual Completion	16/01/13	Works Completed
PEP2356	Beldon Park - Park Signs	00	3,024	4,000	3,024	01/10/12	31/10/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2366	Beldon Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2321	Belrose Park - Cricket Wicket Covers	00	5,000	0	5,128	01/04/13	30/04/13	100 %	Actual Completion	06/03/13	Works Completed
PEP2347	Blue Lake Park - Park Tables & Shelters	00	23,834	0	23,834	01/11/12	31/12/12	100 %	Actual Completion	29/11/12	Works Completed
PEP2357	Bridgewater Park - Park Signs	00	3,496	4,000	3,496	01/10/12	31/12/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2367	Bridgewater Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	00	62,018	93,000	62,018	01/07/12	30/11/12	100 %	Actual Completion	09/08/12	Works Completed
PEP2230	Camberwarra Park Playground Equipment	00	88,000	88,000	32,034	01/11/12	28/02/13	98 %	Expected Completion	05/04/13	Works in Progress
PEP2228	Charonia Kindy /Playground Equip (CFWD)	00	37,458	0	37,458	01/07/12	31/10/12	100 %	Actual Completion	31/07/12	Works Completed
PEP2358	Chichester Park - Park Signs	00	3,496	4,000	3,496	01/10/12	31/12/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2369	Chichester Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2620	Coastal Foreshore Beach Showers	00	4,683	8,500	4,683	01/11/12	31/12/12	100 %	Actual Completion	28/11/12	Works Completed
PEP2349	Cockman Park - Park Tables & Shelters	00	9,383	0	9,383	01/10/12	31/12/12	100 %	Actual Completion	27/09/12	Works Completed
PEP2044	Disabled Facilities to Various Parks	00	70,000	22,500	8,111	01/11/12	30/06/13	90 %			Works in Progress
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	00	161,000	161,000	160,483	01/09/12	31/03/13	100 %	Actual Completion	30/01/13	Works Completed
PEP2598	Falkland Park/Kinross Colg T/Court Light	00	69,638	69,638	0	01/02/13	30/06/13	0 %			Works in Progress

PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	00	20,000	0	0	01/02/13	28/02/13	0 %	Expected Completion	28/06/13	Consultation Phase
PEP2317	Flinders Park - Cricket Wicket Repairs	00	20,000	20,000	0	01/01/13	28/02/13	100 %	Project Completed 11/12		Works Completed
PEP2002	Floodlight & Pole Replacement (CFWD)	00	270,736	100,000	4,472	01/07/12	30/06/13	35 %			Works in Progress
PEP2377	Glengarry Park - Cricket Wicket Repairs	00	40,000	0	0	01/05/13	30/06/13	0 %			Works Programmed
PEP2640	Glengarry Park - Drinking fountain MYR	00	8,000	0	0	01/05/13	30/06/13	0 %			Works Programmed
PEP2648	Harman Park new bench seating MYR	00	2,000	0	0	01/05/13	31/05/13	0 %			Works Phased
PEP2328	Hillarys Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2596	Hilton Park Lighting	00	75,000	0	4,000	01/04/13	30/06/13	0 %			Works in Progress
PEP2330	Hilton Park - Park Benches	00	1,258	2,000	1,258	01/08/12	31/10/12	100 %	Actual Completion	27/09/12	Works Completed
PEP2331	Huntingdale Park - Park Benches	00	1,258	2,000	1,258	01/08/12	31/10/12	100 %	Actual Completion	31/08/12	Works Completed
PEP2332	Illawong Park - Park Benches	00	2,516	4,000	2,516	01/08/12	31/10/12	100 %	Actual Completion	31/08/12	Works Completed
PEP2631	Installation of Decommissioned Howitzer	00	13,000	13,000	0	01/06/13	30/06/13	0 %			Works Phased
PEP2333	James Cook Park - Park Benches	00	1,786	2,000	1,786	01/09/12	30/11/12	100 %	Actual Completion	08/10/12	Works Completed
PEP2334	Juniper Park - Park Benches	00	3,571	4,000	3,571	01/09/12	31/10/12	100 %	Actual Completion	28/09/12	Works Completed
PEP2335	Kanangra Park x 2 - Park Benches	00	2,516	4,000	2,516	01/08/12	31/10/12	100 %	Actual Completion	31/08/12	Works Completed
PEP2337	Kelvin Park - Park Benches	00	2,516	4,000	2,516	01/08/12	30/11/12	100 %	Actual Completion	28/09/12	Works Completed
PEP2339	Legana Park - Park Benches	00	1,258	2,000	1,258	01/08/12	30/11/12	100 %	Actual Completion	31/08/12	Works Completed
PEP2647	Lexcen Park Drinking Fountain MYR	00	8,000	0	0	01/05/13	30/06/13	0 %			Works Programmed
PEP2320	MacDonald Park - Cricket Wicket Covers	00	5,000	0	5,089	01/04/13	30/04/13	100 %	Actual Completion	27/02/13	Works Completed
PEP2316	MacNaughton Park - Cricket Wicket Repair	00	4,291	4,000	4,291	01/10/12	30/11/12	100 %	Actual Completion	28/09/12	Works Completed
PEP2593	MacNaughton Park - Wicket Realignment	00	60,000	60,000	1,060	01/02/13	15/05/13	0 %			Works Programmed
PEP2340	Marri Park - Park Benches	00	1,786	2,000	1,786	01/09/12	30/11/12	100 %	Actual Completion	08/10/12	Works Completed
PEP2329	Mawson Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2341	Mirror Park - Park Benches	00	5,357	6,000	5,357	01/09/12	31/01/13	100 %	Actual Completion	31/10/12	Works Completed
PEP2112	Montague Park/Playground Equip (CFWD)	00	58,025	0	58,025	01/09/12	30/11/12	100 %	Actual Completion	16/10/12	Works Completed
PEP2646	Moolanda Park - Cricket Wicket Imp	00	00	0	0	01/05/13	28/06/13	0 %			Works Phased
PEP2322	Moolanda Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2342	Moolanda Park - Park Benches	00	1,786	2,000	1,786	01/09/12	31/10/12	100 %	Actual Completion	08/10/12	Works Completed
PEP2538	Multiward Parks - Replace Chain Gates	00	0,933	0	933	01/07/12	31/07/12	100 %	Project Completed 11/12		Works Completed
PEP2343	Naturaliste Park - Park Benches	00	1,258	2,000	1,258	01/08/12	31/10/12	100 %	Actual Completion	27/09/12	Works Completed
PEP2346	Neil Hawkins Park - Seating Facilities	00	25,000	0	19,756	01/11/12	30/04/13	80 %			Works in Progress

PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2323	Newcombe Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2344	Newcombe Park - Park Benches	00	1,258	2,000	1,258	01/08/12	31/10/12	100 %	Actual Completion	27/09/12	Works Completed
PEP2345	Newham Park -Park Benches	00	0,784	2,000	784	01/08/12	31/08/12	100 %	Actual Completion	31/08/12	Works Completed
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	00	641,731	250,800	651,283	01/07/12	28/02/13	100 %	Actual Completion	30/01/13	Works Completed
PEP2319	Otago Park - Cricket Wicket Covers	00	5,000	0	5,130	01/04/13	30/04/13	100 %	Actual Completion	27/02/13	Works Completed
PEP2324	Otago Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2360	Otago Park - Park Signs	00	3,024	4,000	3,024	01/10/12	31/10/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2370	Otago Park - Vehicle Access Gates	00	2,700	0	0	01/06/13	30/06/13	50 %			Works in Progress
PEP2630	Outdoor Gym Equipment Installation	00	100,000	0	0	01/04/13	30/06/13	0 %			Consultation Phase
PEP2227	Parkside Park Playground Equipment	00	100,000	88,000	96,795	01/10/12	28/02/13	100 %	Actual Completion	30/11/12	Works Completed
PEP2642	Park Signage Renewal City Wide MYR	00	2,000	0	0	01/03/13	30/04/13	0 %			Works Programmed
PEP2597	Penistone Park - Drinking Fountain	00	4,000	4,000	0	01/03/13	31/03/13	0 %			Works Programmed
PEP2599	Penistone Park - Floodlight Upgrade	00	440,000	150,000	11,525	01/11/12	30/06/13	0 %			Tender Phase
PEP2351	Penistone Park - Park Signs	00	3,024	4,000	3,024	01/10/12	31/10/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2361	Penistone Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2376	Percy Doyle Football Park - Turf Works	00	32,411	45,000	32,411	01/11/12	31/12/12	100 %	Actual Completion	31/10/12	Works Completed
PEP2325	Prince Regent Park - Goal Post Equipment	00	15,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2326	Robin Park - Goal Post Equipment	00	10,000	0	0	01/04/13	30/04/13	0 %			Works Programmed
PEP2352	Robin Park - Park Signs	00	3,496	4,000	3,496	01/10/12	31/12/12	100 %	Actual Completion	18/10/12	Works Completed
PEP2231	Robin Park Playground Equipment	00	115,000	115,000	94,588	01/01/13	05/04/13	85 %			Works in Progress
PEP2362	Robin Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2235	Santiago Park Playground Equipment	00	95,000	95,000	2,570	01/02/13	31/05/13	0 %			Works Programmed
PEP2363	Seacrest Park - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2090	Shade Structure Program (CFWD)	00	80,801	0	0	01/06/13	30/06/13	0 %			Quotation Phase
PEP2350	Simpson Park - Park Tables & Shelters	00	9,383	0	9,383	01/10/12	31/10/12	100 %	Actual Completion	27/09/12	Works Completed
PEP2234	Stanford Park Playground Equipment	00	96,000	60,000	765	01/03/13	31/05/13	0 %			Works Programmed
PEP2509	Timberlane Park Tennis Court Resurfacing	00	27,860	48,000	27,860	01/10/12	30/11/12	100 %	Actual Completion	26/10/12	Works Completed
PEP2354	Warwick Open Space - Park Signs	00	4,000	4,000	0	01/02/13	28/02/13	0 %	Expected Completion	15/04/13	Works Programmed
PEP2364	Warwick Open Space - Vehicle Access Gates	00	2,700	0	1,500	01/06/13	30/06/13	50 %			Works in Progress
PEP2592	Whitfords Nodes - Showers Installation	00	15,173	8,000	15,173	01/09/12	31/12/12	100 %	Actual Completion	31/10/12	Works Completed
Program Sub Total		00	3,356,113	1,754,438	1,537,567						

PEP Parks Equipment Program

SSE Streetscape Enhancement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2051	4 Hobsons Gate Currambine MYR	00	43,203	0	38,173	01/03/13	31/05/13	100 %	Actual Completion	07/02/13	Works Completed
SSE2054	Burns Beach Coastal R/bout Landscape MY	00	10,000	0	0	01/06/13	30/06/13	0 %			Works Phased
SSE2015	Burns Beach Rd Landscape Design (CFWD)	00	0,420	0	420	01/08/12	31/08/12	100 %	Actual Completion	31/10/12	Works Completed
SSE2016	Burns Beach Road Landscaping	00	315,117	0	33,145	01/07/12	30/06/13	50 %			Tender Phase
SSE2046	Bus Shelter Installation Program	00	45,000	32,727	0	01/02/13	30/06/13	0 %			Works Programmed
SSE2017	Central Walk Lighting (CFWD)	00	39,080	0	0	01/05/13	30/06/13	0 %			Design Phase
SSE2014	Central Walk Renewal Works (CFWD)	00	105,526	35,000	55,443	01/08/12	30/06/13	20 %			Works in Progress
SSE2021	City Centre Planter Boxes (CFWD)	00	55,310	0	55,310	01/10/12	31/10/12	100 %	Actual Completion	12/10/12	Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	00	349,892	340,000	4,688	01/08/12	30/06/13	0 %	Expected Completion	30/06/13	Project Under Review
SSE2048	Future Management/Street Trees North CBI	00	35,639	36,500	35,639	01/07/12	31/10/12	100 %	Actual Completion	21/09/12	Works Completed
SSE2035	Hodges Drive Landscaping	00	1,038	0	1,038	01/07/12	31/08/12	100 %	Project Completed 11/12		Works Completed
SSE2036	Joondalup Drive Landscaping (CFWD)	00	169,200	0	0	01/04/13	31/05/13	0 %			Quotation Phase
SSE2006	Provenance Plant Growing Program (CFWD)	00	47,720	0	34,359	01/07/12	30/06/13	30 %			Works in Progress
SSE2038	Shenton Avenue Landscaping	550,000	38,570	395,000	0	01/04/13	30/06/13	0 %			Design Phase
SSE2020	Suburb Entry Statements Installation	170,000	5,000	0	0	01/06/13	30/06/13	0 %			Design Phase
SSE2044	Walter Padbury Landscaping	00	-01	0	-1	01/07/12	31/08/12	100 %	Project Completed 11/12		Works Completed
SSE2043	West Coast Drv L/scaping (W) Verge Stg 2	00	299,295	0	42,625	01/07/12	30/06/13	0 %	Expected Completion	31/10/13	Tender Phase
Program Sub Total		720,000	1,560,009	839,227	300,839						

LTM Local Traffic Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2047	Alexander Rd (0.57km)	00	50,000	40,000	11,488	01/01/13	31/05/13	90 %			Works in Progress
LTM2078	Castlegate Way Traffic Management Scherr	00	85,000	50,000	0	01/02/13	30/06/13	0 %			Design Phase
LTM2025	Conidae Dr (1.43km)	00	120,000	105,000	83,005	01/12/12	30/06/13	100 %	Actual Completion	09/01/13	Works Completed
LTM2099	Cook Avenue	00	50,000	0	79	01/04/13	30/06/13	100 %	Actual Completion	28/03/13	Works Completed
LTM2084	Craigie Dr (2.1km)	00	120,000	120,000	65,042	01/11/13	01/11/13	100 %	Actual Completion	16/01/13	Works Completed
LTM2027	Cumberland Dr (0.55km)	00	15,915	40,000	13,105	01/09/12	31/01/13	100 %	Actual Completion	31/08/12	Works Completed

LTM Local Traffic Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	00	2,657	0	1,942	01/07/12	31/01/13	100 %	Project Completed 11/12		Works Completed
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)	00	77,413	0	75,913	01/07/12	31/12/12	100 %	Actual Completion	28/09/12	Works Completed
LTM2042	Koorana Rd (0.74km)	00	70,000	45,000	20,201	01/11/12	30/06/13	100 %	Actual Completion	09/01/13	Works Completed
LTM2041	Marina Blvd (0.95km)	00	80,000	50,000	17,172	01/01/13	31/03/13	100 %	Actual Completion	12/03/13	Works Completed
LTM2079	Marri Road Traffic Management (0.95km)	00	100,000	35,000	0	01/03/13	30/06/13	0 %			Works Programmed
LTM2018	Meridian Dr (1.12km)	00	115,000	90,000	67,333	01/01/13	30/04/13	100 %	Actual Completion	08/03/13	Works Completed
LTM2102	Ocean Reef Rd Craigie Dr roundabout	00	25,000	20,000	4,136	01/04/13	30/06/13	5 %			Works in Progress
LTM2045	Oronsay Rd (0.38km)	00	30,000	15,000	0	01/03/13	31/05/13	0 %			Works in Progress
LTM2040	Poseidon Rd (1.44km)	00	120,000	65,000	44,632	01/03/13	30/06/13	100 %	Actual Completion	26/03/13	Works Completed
LTM2024	Regatta Dr (0.62km)	00	3,678	0	3,678	01/08/12	31/10/12	100 %	Project Completed 11/12		Works Completed
LTM2112	Safety Barrier - Connolly Dr-Sussex MYR	00	20,000	0	0	01/05/13	30/06/13	95 %			Works in Progress
LTM2026	Timbercrest Rise Red Asphalt (0.52km)	00	50,000	40,000	32,921	01/11/12	31/03/13	100 %	Actual Completion	09/01/13	Works Completed
LTM2061	Upgrade of Lane 1 Sorrento	00	0,483	0	173	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
Program Sub Total		00	1,135,144	715,000	440,820						

SBS Blackspot Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2044	Candlewood Blvd median treatment	00	195,000	195,000	64,894	01/01/13	30/04/13	100 %	Actual Completion	08/03/13	Works Completed
SBS2036	Endeavour Rd traffic management (CFWD)	-28,000	220,000	0	7,093	01/07/12	30/06/13	0 %			Design Phase
SBS2042	Lakeside Dr/Shoveler Tce rdabout modi	00	75,000	0	6,085	01/09/12	30/06/13	0 %			Works Programmed
SBS2040	Ocean Reef/Edgewater Dr intersection mod	00	68,157	120,000	58,172	01/08/12	31/01/13	100 %	Actual Completion	19/10/12	Works Completed
SBS2041	Ocean Rf Rd/Swanson Wy int mod (Design)	00	36,000	36,000	983	01/11/12	30/06/13	90 %			Design Phase
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFW	00	1,043,460	360,000	1,024,289	01/08/12	28/02/13	100 %	Actual Completion	04/02/13	Works Completed
SBS2035	Whitfords & Eddystone Signals Stage 2	41,200	233,498	0	45,079	01/07/12	30/06/13	10 %			Works Programmed
Program Sub Total		13,200	1,871,114	711,000	1,206,595						

PFP Parking Facilities Program

PFP Parking Facilities Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2050	Brookmount Ramble W Kerb & Turn Cir MY	00	50,000	0	0	01/04/13	30/06/13	0 %			Design Phase
PFP2048	Chichester Dr-mod to school parking	00	3,396	15,000	3,396	01/10/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
PFP2023	Currambine Primary School	00	200,000	200,000	198,652	01/07/12	30/04/13	100 %	Actual Completion		Works Completed
PFP2028	Hillarys Primary School Kiss & Ride MYR	00	17,000	0	0	01/04/13	30/04/13	0 %			Works Phased
PFP2037	Kingsley Park, Car Parking	00	100,000	50,000	0	01/03/13	31/05/13	0 %			Quotation Phase
PFP2019	Patricia Giles Centre Car Park (CFWD)	00	40,000	40,000	24,748	01/05/13	30/06/13	100 %	Actual Completion	20/02/13	Works Completed
PFP2018	Robin Park Carpark (CFWD)	00	68,955	0	60,765	01/12/12	31/12/12	100 %	Actual Completion	31/10/12	Works Completed
PFP2020	Sacred Heart College (CFWD)	00	214,330	0	214,330	01/07/12	31/12/12	100 %	Actual Completion	14/09/12	Works Completed
PFP2004	Sorrento Beach Main Carpark Lighting	00	200,000	0	5,630	01/11/12	30/06/13	0 %			Works Programmed
PFP2047	Springfield Primary School car park	00	100,000	100,000	78,424	01/01/13	30/04/13	100 %	Actual Completion		Works Completed
Program Sub Total		00	993,681	405,000	585,944						

RDC Major Road Construction Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2011	Hodges Drv (W) -Marmion Av/Ocean Reef F	500,000	1,700,000	800,000	33,409	01/08/12	30/06/13	15 %			Works in Progress
RDC2006	Moore Dr/Connolly to Joondalup Dr (CFWD)	00	3,904,387	3,922,899	3,714,296	01/08/12	28/02/13	100 %	Actual Completion	20/02/12	Works Completed
Program Sub Total		500,000	5,604,387	4,722,899	3,747,704						

FPN New Path Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2071	Bicycle Parking Facilities	00	20,000	0	540	01/11/12	30/06/13	20 %			Works in Progress
FPN2138	Chichester Drive	00	19,384	16,000	19,384	01/10/12	30/11/12	100 %	Actual Completion	09/10/12	Works Completed
FPN2147	Connolly Drive Recreational Shared Path	00	150,000	170,000	147,082	01/09/12	28/02/13	100 %	Actual Completion	30/11/12	Works Completed
FPN2007	Disability Access for Public Transport	00	50,000	15,000	39,842	01/07/12	30/06/13	70 %			Works in Progress
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	00	0,257	0	257	01/07/12	31/07/12	100 %	Project Completed 11/12		Works Completed
FPN2050	Joondalup Dr -Burns Beach Rd- Breinz MYF	00	64,000	0	0	01/03/13	30/06/13	5 %			Works in Progress

FPN New Path Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2148	Lakeway Dr Upgrade Path (CFWD)	00	28,583	0	28,583	01/07/12	31/10/12	100 %	Actual Completion	31/08/12	Works Completed
FPN2060	Livingston Way	00	7,647	11,000	7,647	01/12/12	31/12/12	100 %	Actual Completion	30/11/12	Works Completed
FPN2109	PAW Path - Rothwald PI to Ferndene Mews	00	9,595	5,500	9,595	01/08/12	31/08/12	100 %	Actual Completion	05/07/12	Works Completed
FPN2057	Roche Rd	00	7,934	4,300	6,476	01/11/12	31/01/13	100 %	Actual Completion	16/11/12	Works Completed
FPN2140	Trinity Village MYR	00	23,000	0	0	01/05/13	30/06/13	0 %			Works Programmed
FPN2146	Whitfords Ave Shared Path	00	188,085	183,700	188,085	01/11/12	31/03/13	100 %	Actual Completion	28/02/13	Works Completed
Program Sub Total		00	568,484	405,500	447,491						

FPR Path Replacement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2146	Batavia Place to Bridgewater Drive MYR	00	41,000	0	0	01/04/13	30/06/13	0 %			Works Programmed
FPR2147	Batavia Place to Bridgewater Drive MYR	00	18,000	0	0	01/04/13	31/05/13	100 %	Actual Completion		Works Completed
FPR2145	Cook Avenue to Sporing Way PAW MYR	00	11,000	0	11,220	01/03/13	31/03/13	100 %	Actual Completion	20/03/13	Works Completed
FPR2148	Poseidon Road - Pathway Upgrade MYR	00	7,000	0	0	01/02/13	15/03/13	0 %	Expected Completion	26/04/13	Works Programmed
FPR2142	Walkability Plan Projects	00	102,000	35,000	109,224	01/09/12	30/04/13	70 %			Works in Progress
FPR2144	Wedgewood Drive to Tuart Trail PAW MYR	00	11,000	0	0	01/04/13	30/04/13	100 %	Actual Completion	27/03/13	Works Completed
Program Sub Total		00	190,000	35,000	120,443						

SWD Stormwater Drainage Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2072	18 West Coast Drive - Property Flooding	00	14,692	25,000	14,692	01/09/12	30/11/12	100 %	Actual Completion	19/10/12	Works Completed
SWD2070	22 Grant Street - Property Flooding	00	19,709	20,000	19,709	01/08/12	30/09/12	100 %	Actual Completion	21/09/12	Works Completed
SWD2024	47 Ellersdale Avenue	00	4,954	5,000	4,954	01/10/12	30/11/12	100 %	Actual Completion	30/09/12	Works Completed
SWD2028	4 Moolanda Blvd	00	22,010	20,000	21,443	01/09/12	31/12/12	100 %	Actual Completion	23/10/12	Works Completed
SWD2027	70 West Coast Drive	00	7,029	5,000	7,029	01/08/12	30/09/12	100 %	Actual Completion	31/08/12	Works Completed
SWD2049	Boat Harbour Entry Road	00	45,000	45,000	0	01/03/13	30/04/13	0 %			Project Under Review

SWD Stormwater Drainage Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2056	Craigie Sump Improvement (CFWD)	00	44,730	0	43,515	01/08/12	31/01/13	100 %	Actual Completion	18/09/12	Works Completed
SWD2054	Ellersdale Park Sump - Improvement(CFWD)	00	106,363	0	106,063	01/07/12	31/01/13	100 %	Actual Completion	31/10/12	Works Completed
SWD2033	Kingsley Drive Sump (CFWD)	00	33,995	0	33,995	01/07/12	30/09/12	100 %	Actual Completion	10/08/12	Works Completed
SWD2055	Marri Park Sump - Improvement	00	0,179	0	179	01/07/12	31/01/13	100 %	Project Completed 11/12		Works Completed
SWD2003	Mirror Park S/W Increase Sump	00	00	0	0	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
SWD2046	Mullaloo Surf Club Car Park (CFWD)	00	45,000	0	0	01/06/13	30/06/13	0 %			Project Under Review
SWD2029	Neil Hawkins Park	00	31,118	30,000	31,199	01/10/12	31/12/12	100 %	Actual Completion	29/11/12	Works Completed
SWD2017	Periwinkle Park Install Pollutant Traps	00	22,037	0	22,037	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
SWD2026	Rob Baddock Hall Carpark	00	4,807	10,000	4,807	01/09/12	31/10/12	100 %	Actual Completion	21/09/12	Works Completed
SWD2071	St Ives Retirement Village - Dampier Ave	00	100,000	50,000	69,169	01/12/12	30/04/13	100 %	Actual Completion	11/01/13	Works Completed
SWD2001	Stormwater Drainage Upgrades Various Locations	00	77,085	0	0	01/03/13	30/06/13	0 %			Quotation Phase
SWD2047	Tom Simpson Car Park (CFWD)	00	45,000	0	0	01/06/13	30/06/13	0 %			Project Under Review
SWD2020	Trailwood Drive West Sump	00	100,000	100,000	35,777	01/02/13	30/04/13	90 %			Works in Progress
SWD2021	Twickenham Drive Sump	00	100,000	100,000	57,766	01/01/13	31/03/13	100 %	Actual Completion	27/02/13	Works Completed
SWD2053	Waterford Drive Flood Mitigation	00	7,167	0	7,167	01/07/12	31/08/12	100 %	Project Completed 11/12		Works Completed
SWD2058	Waterford Park Sump	00	50,000	50,000	73,864	01/11/12	30/04/13	90 %			Works in Progress
SWD2057	Whitfords West Sump	00	100,000	100,000	104,049	01/01/13	30/04/13	95 %			Works in Progress
Program Sub Total		00	980,875	560,000	657,413						

STL Streetlighting Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2020	Aberfeldy Crescent	00	5,000	5,000	1,364	01/08/12	28/06/13	0 %			Works Programmed
STL2005	Arterial & Urban Rd Street Light (CFWD)	00	46,095	0	19,296	01/07/12	30/06/13	50 %			Works in Progress
STL2018	Blue Mountain Drive Lighting Upgrade	00	216,000	70,000	1,364	01/02/13	30/06/13	0 %			Quotation Phase
STL2027	Cambernwarra Drive PAW lighting	00	52,000	16,000	5,364	01/10/12	31/05/13	0 %			Works Programmed
STL2006	Davidson Terrace - Lighting (CFWD)	00	60,060	0	1,885	01/08/12	30/06/13	0 %			Investigation Phase
STL2002	Environmental Design Lighting (CFWD)	00	14,459	0	14,459	01/07/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
STL2021	Halidon Street	00	10,000	30,000	8,308	01/10/12	31/01/13	100 %	Actual Completion	05/02/13	Works Completed
STL2003	Joondalup City Centre Lighting (CFWD)	00	552,621	141,600	27,948	01/08/12	30/06/13	0 %			Tender Phase

STL Streetlighting Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2019	Lakeside Park - New Path Lighting	00	45,000	45,000	5,364	01/12/12	30/04/13	0 %			Works Programmed
STL2032	MacNaughton Car Pk Entrance-St light MYF	00	5,000	0	0	01/06/13	30/06/13	0 %			Quotation Phase
STL2028	Timberlane Drive/Gascoyne Avenue	00	32,000	16,000	1,364	01/10/12	31/05/13	0 %			Works Phased
STL2024	Willowcreek Mews -New Streetlights(CFWD	00	10,227	0	10,227	01/09/12	31/01/13	100 %	Actual Completion	23/11/12	Works Programmed
Program Sub Total		00	1,048,461	323,600	96,941						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2281	Admiral Grove - Asphalt Reseal	00	245,765	0	0	01/03/13	30/06/13	0 %			Works Phased
RPR2234	Aerolite Way	00	116,785	124,320	116,785	01/07/12	31/12/12	100 %	Actual Completion	01/08/12	Works Completed
RPR2272	Albion Street	00	37,314	26,460	40,394	01/01/13	31/03/13	100 %	Actual Completion	15/02/13	Works Completed
RPR2265	Alder Way - 300m West from Cimbrook Way	00	102,900	64,800	101,060	01/09/12	31/01/13	100 %	Actual Completion	26/10/12	Works Completed
RPR2270	Alice Drive	00	72,252	24,084	9,284	01/03/13	31/05/13	50 %			Works in Progress
RPR2233	Alma Place	00	11,759	18,000	11,759	01/08/12	31/12/12	100 %	Actual Completion	03/08/12	Works Completed
RPR2284	Angle Place	00	34,200	0	1,179	01/04/13	30/06/13	70 %			Works in Progress
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	00	101,255	86,580	101,255	01/08/12	31/10/12	100 %	Actual Completion	08/09/12	Works Completed
RPR2227	Astley Place	00	22,034	21,000	18,915	01/10/12	31/01/13	100 %	Actual Completion	15/02/13	Works Completed
RPR2252	Bank End	00	38,964	37,800	34,481	01/09/12	31/01/13	100 %	Actual Completion	22/11/12	Works Completed
RPR2518	Batavia Park & Kallaroo Kindy Carpark	00	20,490	6,830	0	01/03/13	30/04/13	0 %			Works in Progress
RPR2286	Birch Place	00	31,110	0	0	01/04/13	30/06/13	0 %			Works Phased
RPR2516	Brent Close	00	21,063	16,920	19,376	01/11/12	31/01/13	100 %	Actual Completion	31/01/13	Works Completed
RPR2251	Caley Road	00	55,005	53,460	45,273	01/09/12	28/02/13	100 %	Actual Completion	10/01/13	Works Completed
RPR2515	Cant Court	00	25,200	0	0	01/04/13	30/06/13	0 %			Works in Progress
RPR2268	Carson Place	00	19,800	6,600	20,042	01/03/13	30/06/13	100 %	Actual Completion	12/03/13	Works Completed
RPR2257	Charon Place	00	25,336	16,200	23,409	01/01/13	28/02/13	100 %	Actual Completion	15/02/13	Works Completed
RPR2267	Christmas Avenue - eyebrow only	00	15,000	5,000	5,383	01/03/13	31/05/13	100 %	Actual Completion	12/03/13	Works Completed
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	00	572,293	600,600	457,860	01/09/12	28/02/13	100 %	Actual Completion	22/11/12	Works Completed
RPR2232	Coll Place	00	15,859	13,320	15,859	01/08/12	31/12/12	100 %	Actual Completion	27/07/12	Works Completed
RPR2261	Conway Grove	00	42,180	14,060	33,244	01/03/13	31/05/13	100 %	Actual Completion	12/03/13	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Crack Sealing & Crack Patching Projects	00	125,000	83,333	32,768	01/10/12	30/06/13	60 %			Works in Progress
RPR2245	Daly Place	00	19,136	10,800	19,342	01/10/12	31/01/13	100 %	Actual Completion	17/12/12	Works Completed
RPR2534	Dampier Avenue - Afric Way/Aristride Ave	00	132,600	132,600	50,954	01/02/13	30/04/13	100 %	Actual Completion	21/03/13	Works Completed
RPR2250	Dawes Court	00	16,690	11,340	11,536	01/09/12	31/01/13	100 %	Actual Completion	11/12/12	Works Completed
RPR2287	Deltoid Place	00	33,300	11,100	21,003	01/03/13	30/06/13	80 %			Works in Progress
RPR2274	Dinroy Street	00	21,468	19,440	15,852	01/10/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
RPR2263	Dobson Place	00	22,200	7,400	0	01/03/13	30/06/13	0 %			Works in Progress
RPR2241	Dorset Street	00	28,583	19,980	28,583	01/08/12	31/10/12	100 %	Actual Completion	05/09/12	Works Completed
RPR2230	Dowel Court	00	31,444	18,300	31,444	01/07/12	31/10/12	100 %	Actual Completion	24/08/12	Works Completed
RPR2271	Eagle Street	00	41,160	41,160	34,967	01/01/13	31/03/13	100 %	Actual Completion	13/02/13	Works Completed
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	00	243,171	294,000	243,171	01/07/12	31/10/12	100 %	Actual Completion	13/08/12	Works Completed
RPR2517	Heathridge Park Child Care & Tennis Carp	00	41,100	13,700	0	01/03/13	31/05/13	20 %			Works in Progress
RPR2537	Hepburn Ave -Karuah to Goollelal	00	469,079	456,000	586,459	01/11/12	31/03/13	100 %	Actual Completion	17/12/12	Works Completed
RPR2228	Jada Court	00	23,360	15,540	20,546	01/11/12	31/01/13	100 %	Actual Completion	22/01/13	Works Completed
RPR2244	Johnston Way	00	102,285	97,680	96,774	01/09/12	31/01/13	100 %	Actual Completion	14/01/13	Works Completed
RPR2239	Keppell Road	00	55,500	55,500	51,872	01/11/12	31/03/13	100 %	Actual Completion	11/01/13	Works Completed
RPR2231	Kirkcolm Way	00	65,131	48,840	65,131	01/07/12	30/09/12	100 %	Actual Completion	27/07/12	Works Completed
RPR2260	Kristiansen Court	00	12,600	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2285	Leafy Place	00	13,500	0	0	01/04/13	30/06/13	0 %			Works Phased
RPR2229	Leeway Drive	00	126,634	153,000	126,634	01/07/12	31/10/12	100 %	Actual Completion	24/08/12	Works Completed
RPR2282	Linear Avenue	00	147,420	0	5,025	01/03/13	30/06/13	70 %			Works in Progress
RPR2275	Lismore Court	00	20,281	21,900	20,281	01/09/12	31/12/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2258	Lotus Close	00	15,503	7,200	14,096	01/01/13	31/01/13	100 %	Actual Completion	15/02/13	Works Completed
RPR2288	Lygnern Cres - Nautilus Wy to Celtic Pl	00	142,001	97,608	124,144	01/11/12	28/02/13	100 %	Actual Completion	12/02/13	Works Completed
RPR2266	Mikado Court	00	18,325	14,640	18,325	01/08/12	30/11/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2246	Mitchell Place	00	27,197	15,120	19,625	01/09/12	31/01/13	100 %	Actual Completion	27/11/12	Works Completed
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	00	312,000	312,000	290,977	01/01/13	30/04/13	100 %	Actual Completion	22/02/13	Works Completed
RPR2242	Oleander Way	00	91,020	91,020	91,144	01/12/12	30/04/13	100 %	Actual Completion	18/01/13	Works Completed
RPR2255	Pageant Loop	00	84,360	28,120	56,218	01/03/13	30/06/13	100 %	Actual Completion	08/03/13	Works Completed
RPR2247	Paterson Place	00	22,167	15,120	21,743	01/09/12	31/01/13	100 %	Actual Completion	18/12/12	Works Completed
RPR2248	Phillip Court	00	34,923	26,640	29,189	01/09/12	31/01/13	100 %	Actual Completion	18/12/12	Works Completed

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2253	Precision Avenue	00	93,240	31,080	11,205	01/03/13	30/06/13	10 %			Works in Progress
RPR2283	Range Court	00	14,400	0	0	01/04/13	30/06/13	10 %			Works in Progress
RPR2538	Road Rejuvenation Projects	00	20,160	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2262	Roderick Court	00	29,760	9,920	22,559	01/03/13	31/05/13	100 %	Actual Completion	18/03/13	Works Completed
RPR2237	Ruth Court	00	21,922	19,200	21,922	01/09/12	30/11/12	100 %	Actual Completion	23/10/12	Works Completed
RPR2264	Sanday Place	00	38,525	37,740	38,525	01/08/12	31/12/12	100 %	Actual Completion	10/08/12	Works Completed
RPR2254	Simnia PI	00	16,200	5,400	12,245	01/03/13	30/04/13	80 %			Works in Progress
RPR2219	Telford Street - Asphalt	00	00	0	-1,620	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
RPR2276	Telopia Drive	00	81,725	77,700	76,749	01/09/12	31/01/13	100 %	Actual Completion	22/11/12	Works Completed
RPR2236	Tessa Court	00	27,131	24,000	26,411	01/08/12	31/12/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2249	Throsby Way	00	59,754	49,140	54,323	01/09/12	31/01/13	100 %	Actual Completion	20/12/12	Works Completed
RPR2243	Timor Street	00	21,433	25,920	17,943	01/09/12	31/01/13	100 %	Actual Completion	26/10/12	Works Completed
RPR2259	Trailwood Drive	00	273,060	91,020	0	01/03/13	30/06/13	0 %			Works Phased
RPR2536	Trappers Dr, Timbercrest to Trailwood	00	258,501	284,700	245,556	01/08/12	31/01/13	100 %	Actual Completion	22/09/12	Works Completed
RPR2240	Tuart Road - Warwick Rd to Sheoak St	00	46,080	46,080	37,264	01/08/12	31/03/13	90 %	Expected Completion	12/04/13	Works in Progress
RPR2542	Wandina Way - Asphalt Overlay	00	75,000	0	1,590	01/04/13	30/06/13	0 %			Works Phased
RPR2269	Wentletrap Wy - Simnia PI/Scaphella Ave	00	135,420	45,140	28,191	01/05/13	31/05/13	80 %			Works in Progress
RPR2290	Windlass Avenue - Stage 1	00	123,420	0	6,980	01/04/13	30/06/13	25 %			Works in Progress
RPR2280	Wisteria Parade	00	104,340	0	0	01/04/13	30/06/13	0 %			Works Phased
RPR2273	Woonona PI - Base Course Restabilisation	00	60,480	60,480	28,087	01/12/12	31/03/13	100 %	Actual Completion	12/02/13	Works Completed
Program Sub Total		00	5,666,252	4,062,635	3,811,295						

BRD Bridges Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	00	54,000	54,000	33,503	01/09/12	31/05/13	80 %			Works in Progress
Program Sub Total		00	54,000	54,000	33,503						

BCW Major Building Works Program

BCW Major Building Works Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2493	Auto Door/Vandal Proofing Public Toilet	00	291,856	210,323	253,096	01/07/12	31/05/13	90 %			Works in Progress
BCW2517	Beldon Park Toilets/Changerooms	00	60,000	10,000	503	01/04/13	30/06/13	50 %			Works in Progress
BCW2345	Bridgewater Park Toilets / Changerooms	00	15,364	0	15,364	01/10/12	31/12/12	100 %	Actual Completion	31/08/12	Works Completed
BCW2346	Charonia Park Toilets / Changerooms	00	28,913	35,000	28,913	01/09/12	31/10/12	100 %	Actual Completion	05/10/12	Works Completed
BCW2281	Chichester Park Clubrooms	00	4,710	5,000	4,710	01/10/12	31/10/12	100 %	Actual Completion	21/09/12	Works Completed
BCW2382	Compliance and Access & Inclusion	00	100,000	100,000	16,414	01/10/12	15/06/13	10 %			Works Programmed
BCW2489	Craigie Leisure Centre PV System	00	00	0	0	01/07/12	30/09/12	100 %	Project Completed 11/12		Works Completed
BCW2126	Duncraig Library	00	130,751	0	0	01/04/13	30/06/13	90 %			Works Programmed
BCW2296	Emerald Park Community Facility	00	34,240	34,240	10,132	01/01/13	28/02/13	100 %	Actual Completion	31/01/13	Works Completed
BCW2297	Glengarry Park Toilets/Changerooms	00	2,292	2,278	2,292	01/11/12	30/11/12	100 %	Actual Completion	29/10/12	Works Completed
BCW2300	Guy Daniels Park Clubrooms/CHC Security	00	18,033	0	18,033	01/11/12	30/11/12	100 %	Actual Completion	31/08/12	Works Completed
BCW2333	Hazardous Materials Management	00	234,560	170,592	146,460	01/09/12	30/06/13	80 %			Works in Progress
BCW2159	Hillarys Animal Beach Toilets	00	33,700	10,000	33,700	01/10/12	31/12/12	100 %	Actual Completion	30/09/12	Works Completed
BCW2160	Hillarys North Whitfords Beach Toilets	00	25,098	45,721	25,098	01/10/12	31/12/12	100 %	Actual Completion	24/10/12	Works Completed
BCW2001	Joondalup Administration Centre	00	115,000	115,000	78,134	01/01/13	31/05/13	100 %	Actual Completion	22/02/13	Works Completed
BCW2244	Joondalup Chambers VAV Controls (MYR)	00	00	0	0	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
BCW2476	Joondalup Library Circulation Desk (MYR)	00	00	0	0	01/07/12	31/12/12	100 %	Project Completed 11/12		Works Completed
BCW2359	Kallaroo Pre-school	00	35,118	35,000	24,267	01/08/12	28/02/13	100 %	Actual Completion	31/01/13	Works Completed
BCW2311	Kingsley Memorial Clubrooms	00	15,380	10,000	15,380	01/09/12	30/09/12	100 %	Actual Completion	10/08/12	Works Completed
BCW2361	Korella Park Toilets / Changerooms	00	31,566	25,000	36,922	01/10/12	31/01/13	100 %	Actual Completion	25/02/13	Works Completed
BCW2465	Library Photo Voltaic Various Loc (CFWD)	00	126,191	0	-4,046	01/08/12	14/06/13	95 %			Works in Progress
BCW2112	Mullaloo Preschool/Child Health Centre	00	30,000	30,000	22,329	01/08/12	28/02/13	100 %	Actual Completion	31/01/13	Works Completed
BCW2369	Padbury Community Hall	00	7,503	5,866	7,503	01/09/12	31/12/12	100 %	Actual Completion	18/08/12	Works Completed
BCW2498	RLCIP Fleur Freame Pv & Flood Lt (CFWD)	00	390,584	0	156,230	01/07/12	27/04/13	90 %			Works in Progress
BCW2373	Robin Park Toilets / Changerooms Repaint	00	55,810	0	59,060	01/09/12	31/01/13	100 %	Actual Completion	31/10/12	Works Completed
BCW2519	Sorrento Bowling Club - Pergola	00	30,000	10,000	29,662	01/04/13	30/06/13	100 %	Actual Completion	16/02/13	Works Completed
BCW2518	Sorrento Bowling Club Toilets Upgrd MYR	00	110,000	0	0	01/06/13	30/06/13	0 %			Works Phased
BCW2485	Sorrento Community Hall	00	315,000	315,000	214,389	01/07/12	30/06/13	90 %			Works in Progress
BCW2156	Sorrento North Toilets	00	54,458	53,927	54,218	01/10/12	31/01/13	100 %	Actual Completion	29/10/12	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	00	12,902	0	0	01/06/13	30/06/13	90 %	Expected Completion	15/06/13	Works in Progress
BCW2377	Sorrento Tennis Clubrooms	00	15,007	15,007	13,955	01/02/13	31/03/13	100 %	Actual Completion	16/02/13	Works Completed

BCW Major Building Works Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2328	Warwick Community Centre	00	5,042	0	5,042	01/10/12	31/10/12	100 %	Actual Completion	31/08/12	Works Completed
BCW2124	Whitfords Library	00	41,149	40,000	41,149	01/03/13	31/03/13	100 %	Actual Completion	23/02/13	Works Completed
BCW2122	Whitfords Senior Citizens Centre	00	2,455	20,000	2,455	01/12/12	31/12/12	100 %	Actual Completion	05/12/12	Works Completed
Program Sub Total		00	2,372,682	1,297,954	1,311,366						

MPP Major Projects Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2036	Admiral Park - Refurbishment MYR	650,000	0	0	59	15/03/13	30/06/13	0 %			Works Phased
MPP2031	Bramston Park Facility	00	100,000	25,000	1,522	01/03/13	30/06/13	10 %			Design Phase
MPP2015	Currambine C/Centre Delamere Park (CFW	1,000,000	3,200,000	3,000,000	856,933	01/07/12	30/06/13	25 %	Expected Completion	28/09/13	Works in Progress
MPP2024	Delamere Park - New Park Construction	300,000	200,000	500,000	17,665	01/06/13	01/07/13	0 %	Expected Completion	15/10/13	Consultation Phase
MPP2026	Joondalup Men's Shed	145,000	5,000	0	707	01/08/12	30/06/13	0 %			Project Under Review
MPP2027	Marmion Foreshore Parking (MAAC)	00	1,900,000	0	775	01/09/12	30/06/13	0 %			Design Phase
MPP2035	Multi Storey Car Park - Boas Ave MYR	00	100,000	0	687	01/04/13	30/06/13	0 %			Works Phased
MPP2028	Padbury Kindergarten	145,000	5,000	0	780	01/07/12	30/06/13	0 %			Project Under Review
MPP2022	Tom Simpson Park - Upgrade (CFWD)	00	933,024	550,000	891,107	01/07/12	28/02/13	100 %	Actual Completion	08/03/13	Works Completed
Program Sub Total		2,240,000	6,443,025	4,075,000	1,770,235						
Grand Total		3,473,200	33,469,749	21,088,742	16,796,672						

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its Key Themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. In alignment with the City's bold vision, the City has adopted the following distinguishing values: bold, ambitious, innovative, enterprising, prosperous, and compassionate.

The framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

Garry Hunt
Chief Executive Officer

HIGHLIGHTS – JANUARY TO MARCH 2013 QUARTER

GOVERNANCE AND LEADERSHIP

Local Laws - Eight Year Review

The City completed its eight year statutory review of the City's local laws during the quarter. The review identified several local laws that required amendment or redrafting to ensure that the local laws reflected community expectations as well as improved City operations. The actions recommended in the review, including the creation of new local laws, will progress through Council over the next twelve months.

Strategic Community Reference Group

The first two meetings of the City's new Strategic Community Reference Group took place in the quarter. The new Reference Group was formed to engage members of the community on strategic initiatives and matters of significant community interest. Members of the Group comprise local residents from the City's six wards.

The first meeting of the Group took place in February when members, and invited representatives from the WA Police Service and Edith Cowan University, considered the City's Community Safety and Crime Prevention Plan.

The second meeting of the Group was conducted in March to consider the existing Environment Plan and the City's approach for developing a new draft Environment Plan. Attendance included members and expert representatives from organisations such as Edith Cowan University and the Department of Environment and Conservation.

The Strategic Community Reference Group is an effective mechanism for engaging with local community members and experts to assist the City in its decision making.

QUALITY URBAN ENVIRONMENT

Capital Works Program

A number of Capital Works Projects were progressed substantially or completed in the quarter including:

Landscaping and irrigation upgrades in:

- Lysander Park – Heathridge.

New or replaced park equipment in:

- Beaumont Park – Greenwood;
- Belrose Park – Kallaroo;
- MacDonald Park – Padbury; and
- Otago Park – Craigie.

Traffic management upgrades along:

- Conidae Drive – Heathridge;
- Cook Avenue – Hillarys;
- Craigie Drive – Craigie;
- Marina Boulevard – Ocean Reef; and
- Meridian Drive – Mullaloo.

New or resurfaced paths along:

- Cook Avenue – Hillarys; and
- Wedgewood Drive – Edgewater.

Road preservation and resurfacing along:

- Conway Grove – Heathridge;
- Charon Place – Craigie;
- Dampier Avenue – Kallaroo;
- Johnston Way – Padbury;
- Keppell Road – Marmion; and
- Ocean Reef Road – Ocean Reef.

Building works on:

- Joondalup Library – Photovoltaic system.

Park upgrade and road works in:

- Tom Simpson Park and Oceanside Promenade, Mullaloo.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Breakfast Business Forum

A Breakfast Business Forum, *Joondalup – Billion Dollar City*, was held on 20 March 2013 at the Joondalup Resort and Country Club, Connolly.

The Forum showcased the latest investment and commercial developments within the Joondalup CBD and raised awareness of Joondalup as a key Western Australian investment location.

Keynote speakers included:

- Mr Garry Hunt, Chief Executive Officer, City of Joondalup, who presented on the Billion Dollar City, highlighting the current and planned major commercial developments within the City Centre, Perth's investment hotspot, and the investment attraction initiatives being identified for the future; and

- Mr Lino Lacomella, Deputy Executive Director, The Property Council of Australia (WA), who spoke on the opportunity for Perth's Northern Growth Corridor to drive economic development, investment and construction for metropolitan Perth and the outlook for the industry throughout the State in the future.

The Forum also featured the launch of the bi-annual *Joondalup Business Edge* publication. This new publication highlights the latest news on business and investments in the City and profiles local, innovative businesses and research and development activity being undertaken.

The Forum attracted approximately 150 attendees and was very well received.

THE NATURAL ENVIRONMENT

World Wetland Week 2013

To celebrate World Wetland Week, the City delivered two *Creatures of the Dark* Night Stalks on 1 February 2013 in Yellagonga Regional Park. The tours, which were attended by over 50 people, were guided by local ecologists who provided participants with information on the fauna within the Yellagonga Wetlands.

Pathogen Management Plan

Council endorsed the City's Pathogen Management Plan at its February 2013 meeting. The Plan establishes the level of risk of pathogens within City parks and bushland areas and provides guidance on the management of pathogens within the City to minimise their spread and protect native vegetation. Strategies to engage the community to raise the awareness of pathogens within the City of Joondalup are also identified within the Plan.

COMMUNITY WELLBEING

Music in the Park

The final Music in the Park Concert was held on Saturday 12 January at Caledonia Park, Currambine. The Concert featured Jeff Lang, a singer song-writer, with special guest, Lucky Oceans and Felicity Groom. The event attracted approximately 4,000 people.

Valentine's Concert

The 2013 Valentine's concert was held on Thursday 13 February at the Joondalup Resort and Country Club. The concert featured the Perth Symphony Orchestra, playing a mix of classical favourites, movie themes and rock music. The concert also featured performances by soloist, Sara Macliver, and the combined Perth Ladies College and Scotch College Choir. This year's concert attracted a capacity attendance of 8,000 people.

Joondalup Festival

The Joondalup Festival was held on Saturday 23 and Sunday 24 March 2013 on a new site in and around Central Park with a new look program for all ages. Activities included magic acts, swing dance demonstrations, a circus, jazz performances, a fashion show, a cabaret, and a projections and illuminations show after dark. This year's festival also saw the introduction of a licensed festival tent with a program of events that hosted performances by local and international award-winning performers.

The City also commissioned composer, Alberto Caruso, and writer, Vivienne Glance, to create a new community choral work called Banuru Songs that was performed as a world premiere by individuals, ensembles, school groups and community choirs from Joondalup and beyond. The world premiere officially opened the Festival on Saturday 23 March and was followed by a Twilight Lantern Parade focussing on the theme of Lake Joondalup which involved approximately 600 participants. An aerial performance rounded off the festival finale on Sunday.

2013 City of Joondalup Annual Sports Awards

The 2013 City of Joondalup Annual Sports Awards event was held on 24 February 2013. The Awards are an opportunity for the City to showcase the achievements of local junior sports people and also form part of the City's Joondalup Sporting Achievement Grant Program. Over 180 people attended the Awards, with 60 junior sporting club members being recognised for achievements in their chosen sport over the past year. All athletes received a certificate of recognition. His Worship the Mayor, Troy Pickard, delivered the welcome address with Melissa Marsh, West Coast Wave Captain (Women's National Basketball League), delivering a motivational keynote address.

Mirror Park Skate Park

The City of Joondalup officially opened the Mirror Park Skate Park in Ocean Reef on Saturday 23 February with His Worship the Mayor, Troy Pickard, unveiling a commemorative plaque. Approximately 700 people turned out for a BMX, Skate and Scooter competition, along with a number of family activities, including face painting, a bouncy castle, a sausage sizzle and DJ. This event is the first of many competitions and community events that the skate park will host for the benefit of young people in the City.

Summer Sessions

Throughout January 2013 a series of Summer Sessions were held in various parks throughout the City to engage with and provide activities for young people during the school holiday period. Free activities on offer included archery, martial arts training, DJ workshops, stencilling workshops, and African drumming. Approximately 230 young people participated during the five events.

Legend to indicate status of the project:

✓	Project completed	↑	On track	→	Slightly behind schedule
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GOVERNANCE AND LEADERSHIP

Objective: To have a highly skilled and effective Council that represents the best interests of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Review of Governance Framework	• Conduct review of the Governance Framework.	July – Sept 2012	A review of the Governance Framework commenced during the quarter. A report on the review is proposed to be presented to Council in the second quarter of 2012-2013.	↑	↑
	• Present report to Council for endorsement of the Governance Framework Review.	Oct – Dec 2012	A review of the Governance Framework progressed during the quarter. A report on the review is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
		Jan – Mar 2013	A review of the Governance Framework progressed during the quarter. A report on the review is proposed to be presented to Council at its April 2013 meeting.	→	↑
Review of the Delegation of Authority Manual	• Conduct review, including assessment of legislative requirements.	Oct – Dec 2012	The Delegation of Authority Manual was updated throughout the quarter when required. An assessment of legislative provisions has commenced.	↑	↑
	• Develop revised Manual.	Jan – Mar 2013	The Delegation of Authority Manual was updated throughout the quarter when required. An assessment of legislative provisions continues.	↑	↑
	• Present report to Council for endorsement of revised Manual.	Apr – June 2013			
Elected Member Training and Support	• Inform Elected Members of development opportunities.	July – Sept 2012	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	Oct – Dec 2012	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	Jan – Mar 2013	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	Apr – June 2013			

GOVERNANCE AND LEADERSHIP					
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Annual Report	<ul style="list-style-type: none"> Present 2011-2012 Annual Report to Council for endorsement. Hold Annual General Meeting of Electors. 	Oct – Dec 2012	<p>The Annual Report was adopted by Council at the meeting held on 23 October 2012.</p> <p>The Annual General Meeting of Electors was held on 4 December 2012. Motions past at the Annual General Meeting will be presented to Council at the February 2013 meeting.</p>	↑	↑
Compliance Audit Return	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government. 	Jan – Mar 2013	The Compliance Audit Report was adopted by Council at its meeting held on 19 March 2013 and submitted to the Department of Local Government on 25 March 2013.	✓	N/A
Council and Committee Meetings	<ul style="list-style-type: none"> Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements. 	Ongoing	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	↑	↑

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Workforce Plan	• Review current Workforce Plan.	Oct – Dec 2012	The guidelines for workforce planning were released by the Department of Local Government on 21 August 2012. A review of the City's current Workforce Plan has commenced.	↑	↑
	• Review current Workforce Plan.	Jan – Mar 2013	A review of the current Plan continued during the quarter, with a series of workshops held to gather data that will inform the development of the new Workforce Plan.	↑	↑
	• Develop new Workforce Plan 2012-2017 to ensure alignment with the Department of Local Government's Integrated Planning and Reporting Framework requirements for workforce planning and management.	Apr – June 2013			
Code of Conduct	• Review Code of Conduct following the Minister for Local Government's proposed development of a Model Code of Conduct.	Jan – Mar 2013	The timeframe for release of the Model Code of Conduct has not been announced. A review of the City's Code of Conduct will commence once the draft Model is released by the Minister for Local Government.	→	↑
Customer Satisfaction Survey	• Obtain results from the 2011-2012 Survey and identify and implement improvements for individual services. • Communicate survey findings to Elected Members. • Present report to Council on the results of the 2011-2012 Survey.	July – Sept 2012	The results from the 2011-2012 Customer Satisfaction Survey were received in July 2012. The results were presented to Elected Members in September with a report and improvement action plan to be presented to Council in October.	↑	↑
	• Develop survey questions, tender documentation and appoint Consultants for 2012-2013 Customer Satisfaction Survey.	Jan – Mar 2013	Documentation has been prepared for the appointment of a consultant and will be distributed in the fourth quarter of 2012-2013.	↑	↑
	• Conduct 2012-2013 Annual Customer Satisfaction Survey.	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Policy Development	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	July – Sept 2012	Twenty two major policy reviews were presented to the Policy Committee in August with 14 of the revised policies being adopted by Council at its meeting held on 21 August 2012. Further information will be provided on the remaining policies which will be presented to a future Policy Committee Meeting.	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2012	<p>At the November meeting, the Policy Committee considered the following policy matters:</p> <ul style="list-style-type: none"> Eight policies as part of the ongoing Policy Manual Review; One new planning policy relating to consulting rooms; and Three policy revocations and one new policy relating to the Property Management Framework <p>Council adopted six of these policies as final, endorsed the public advertising of three, and adopted all proposed policy changes relating to the Property Management Framework.</p>	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2013	<p>At the March meeting, the Policy Committee considered the following matters:</p> <ul style="list-style-type: none"> Three policies as part of the Policy Manual Review; and Minor amendments to the Signs Policy. <p>Council adopted these changes as final, and endorsed the public advertising of the Signs Policy.</p>	↑	↑
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee for review. Present new or revised policies to Council for endorsement as appropriate. 	Apr – June 2013			
Local Laws – Eight Year Review	<ul style="list-style-type: none"> Present report to Council on the Eight Year Review of Local Laws for consent to advertise for public comment. Conduct advertising. 	July – Sept 2012	A six week public advertising period, seeking comment on the review of the City's local laws, will occur in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Present report to Council on the outcome of the Review following advertising. 	Oct – Dec 2012	A six week public advertising period was conducted during the quarter. A report on the outcomes of the review will be presented to Council in the third quarter of 2012-2013.	→	↑

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Develop new Local Laws and/or update existing Local Laws as required. Present report to Council on draft revised or new Local Laws for consent to advertise. 	Jan – Mar 2013	The outcome of the eight year review was presented to Council on 19 March 2013. The actions recommended within the review will progress through Council over the next twelve months. These include the creation of new local laws to improve the City's existing local law framework.	→	↑
	<ul style="list-style-type: none"> Present report to for endorsement of draft revised Local Laws. Submit copy of revised Local Laws to the Minister for Local Government for gazettal as required. 	Apr – June 2013			
Online Application Service	<ul style="list-style-type: none"> Review and finalise Project Plan. 	July – Sept 2012	A draft Project Plan was developed and is proposed to be finalised in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Develop online application service. 	Oct – Dec 2012	The Project Plan was finalised and development of the service will continue in the third quarter.	→	↑
	<ul style="list-style-type: none"> Continue development of online application service. 	Jan – Mar 2013	The online application service will be superseded by the Council Online Application proposed to be implemented in 2013-2014.	→	↑
	<ul style="list-style-type: none"> Finalise development of online application service and test system. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Electronic Communication	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. 	July – Sept 2012	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Clubs in Focus; and Y-Lounge. 	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. 	Oct – Dec 2012	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Clubs in Focus; and Y-Lounge. <p>Job Notices and Tender e-newsletters were sent out weekly as required and Joondalup Business Online was also distributed to local businesses in December.</p> <p>The City's Social Media Strategy was endorsed by Council at the November Council meeting and will be implemented during the third quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. 	Jan – Mar 2013	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice Online; Library Events Online; Leisure Online; Joondalup Business Online; Clubs in Focus Online; Arts in Focus Online; School Connections Online; and Y-Lounge Newsletter. 	↑	↑
	<ul style="list-style-type: none"> Undertake ongoing review and development. Provide electronic newsletters and documents on the City's activities. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Standing Orders Local Law	<ul style="list-style-type: none"> Present report to Council on the review of the City's Standing Orders Local Law for endorsement to advertise. Advertise draft revised Standing Orders. 	Oct – Dec 2012	<p>Suggested amendments to the City's Standing Orders Local Law were presented to Elected Members in October.</p> <p>The new Local Law will be presented to Council in the third quarter seeking endorsement for public advertising.</p>	→	↑
	<ul style="list-style-type: none"> Finalise Standing Orders Local Law incorporating feedback from public submissions and present report to Council for endorsement. Submit copy of the Standing Orders Local Law to the Minister for Local Government for gazettal. 	Jan – Mar 2013	A Green Paper on the proposed new Local Law was circulated to Elected Members in the third quarter. A report will be presented to Council in the fourth quarter seeking endorsement for public advertising.	→	↑

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Consultation	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	July – Sept 2012	Community consultation was conducted on the following matters: <ul style="list-style-type: none"> Phase Two of the <i>Shaping our Future</i> initiative (development of the Strategic Community Plan 2012-2022); Moolanda Park, Kingsley – proposed cricket infrastructure upgrade; Prince Regent Park, Heathridge – proposed floodlighting upgrade; Iluka Open Space, Iluka – proposed floodlighting upgrade; Hawker Park, Warwick – proposed clubroom development; Bramston Park, Burns Beach – proposed community sporting facility; Draft Lilburne Park Management Plan; and Various Planning Policy Reviews. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Oct – Dec 2012	Community consultations conducted during the quarter included: <ul style="list-style-type: none"> Draft Pathogen Management Plan; and Eight-year review of Local Laws. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Jan – Mar 2013	Community consultation during this quarter included: <ul style="list-style-type: none"> Mawson Park Landscape Master Plan — proposed irrigation upgrade; Hillarys Park Landscape Master Plan — proposed works; Fenton Park, Hillarys — tennis court decommissioning; Admiral Park, Heathridge — proposed clubroom redevelopment; Hawker Park, Warwick — proposed clubroom development; and Warwick Open Space, Warwick — proposed hockey field infrastructure. 	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation as required for individual projects and report on progress to Council. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Council Meetings	<ul style="list-style-type: none"> Provide opportunities at meetings for deputations, questions, and public statement times. 	Ongoing	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	↑	↑
Community Forums and Strategic Community Reference Group	<ul style="list-style-type: none"> Deliver community forums as requested by Council and report outcomes to Council when conducted. 	July – Sept 2012	<p>There were no Community Forums held this quarter.</p> <p>Expressions of interest for the Strategic Community Reference Group were sought in July 2012. Representatives were appointed to the Reference Group at the Council meeting held on 21 August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> Deliver community forums as requested by Council and report outcomes to Council when conducted. 	Oct – Dec 2012	<p>There were no community forums held this quarter.</p> <p>A meeting of the Strategic Community Reference Group is scheduled for February 2013 to review the Community Safety and Crime Prevention Plan.</p>	→	↑
	<ul style="list-style-type: none"> Deliver community forums as requested by Council and report outcomes to Council when conducted. 	Jan – Mar 2013	<p>There were no community forums held this quarter.</p> <p>Meetings of the Strategic Community Reference Group were conducted during the quarter to review the Community Safety and Crime Prevention Plan and the Environment Plan.</p>	↑	↑
	<ul style="list-style-type: none"> Deliver community forums as requested by Council and report outcomes to Council when conducted. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Publications	<ul style="list-style-type: none"> Print and distribute community newsletters. 	July – Sept 2012	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2012	<p>The Spring and Summer editions of City News were printed and distributed to all residents during the quarter.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2013	<p>The Autumn edition of City News was printed and distributed to all residents during the quarter.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p> <p>The City launched the <i>Joondalup Business Edge</i> Newsletter during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP					
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
External Partnerships	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	July – Sept 2012	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> Mindarie Regional Council; Tamala Park Regional Council; Mitchell Freeway Extension Community Group; WALGA Executive; Niche cluster meeting with Edith Cowan University and West Coast Institute of Technology; Joondalup Learning Precinct Board Meeting; ICLEI Awards Breakfast; and Visit to the City of Albany. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2012	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> Mindarie Regional Council; Tamala Park Regional Council; Mitchell Freeway Extension Community Group; WALGA Executive; Joondalup Learning Precinct Board Meeting; WALGA Zone Meeting; Local Government Chief Officers' Group; Security Institute of WA; Building Commission Stakeholder Reference Group; District Emergency Management Committee; Local Emergency Management Committee; Department of Local Government Miscellaneous Provisions Group; Keep Australia Beautiful; LGMA Governance Network Committee; LGMA Legislative Review Committee; Strategic Library Partnerships Agreement Steering Committee; and North Metropolitan Regional Recreation Advisory Group 	↑	↑

GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2013	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> Joondalup Learning Precinct; WALGA North Zone; ECU Business and Innovation Centre; Mindarie Regional Council; Tamala Park Regional Council; Local Government Chief Officers' Group; LGMA Governance Network Committee; LGMA Metropolitan Branch Committee; Local Emergency Management Committee; District Emergency Management Committee; Economic Development Australia (EDA) WA; and Strategic Library Partnership Agreement Steering Committee. 	↑	↑
	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – June 2013			
Jinan Sister City Relationship	<ul style="list-style-type: none"> Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required. 	July – Sept 2012	The City received an invitation to attend the 2012 Jinan International Sister Cities Cultural Exchange and Springs Cultural Forum in October 2012. The City was unable to accept the invitation due to other commitments.	↑	↑
	<ul style="list-style-type: none"> Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required. 	Oct – Dec 2012	There were no inbound or outbound Delegations planned for this quarter.	↑	↑
	<ul style="list-style-type: none"> Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required. 	Jan – Mar 2013	<p>There were no inbound or outbound Delegations planned for this quarter.</p> <p>The City prepared a letter outlining the benefits of the Sister City relationship with Jinan for a book being prepared by the Jinan Municipal People's Government.</p>	↑	↑
	<ul style="list-style-type: none"> Co-ordinate Inbound and Outbound Delegations as required. Liaise with Woodvale Senior High School as required. Report to Elected Members on Sister City outcomes for 2012-2013. 	Apr – June 2013			

GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Jinan Garden	<ul style="list-style-type: none"> Develop draft Concept Design and estimated budget. Present to Elected Members for review. 	July – Sept 2012	A report, including the draft Concept Design and the identification of a potential site for the garden, was presented to Elected Members in September 2012.	↑	↑
	<ul style="list-style-type: none"> Refine draft Concept Plan following comments from Elected Members. Present Scope, draft Concept Design, Budget and Project Program to Elected Members for review. Present draft Concept Design to Council for endorsement. 	Oct – Dec 2012	<p>A report, including an updated master plan of the alternative Jinan Garden site and the Joondalup Performing Arts and Cultural Facility (JPACF) forecourt, was presented to Elected Members in November 2012.</p> <p>Members of the JPACF Steering Committee were briefed on the updated master plan in December 2012.</p>	↑	↑
	<ul style="list-style-type: none"> Finalise Project costings for 2013-2014 budget consideration. 	Jan – Mar 2013	<p>A project status update for the Jinan Garden was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in February 2013 and to Council in March 2013.</p> <p>A revised project budget for the Jinan Garden is currently being prepared.</p>	→	↑

FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Building Certification	• Develop Project Plan.	Oct – Dec 2012	The Project Plan has been developed.	↑	↑
	• Research and develop proposal including the Business Case for a Certification Service.	Jan – Mar 2013	The final draft of the project plan has been completed and is currently being reviewed. The development of the Business Case will commence in the fourth quarter.	→	↑
	• Present Business Case to Elected Members. • Implement Service.	Apr – June 2013			
Integrated Planning and Reporting Framework	• Finalise draft Strategic Community Plan 2012-2022. • Present draft Strategic Community Plan to Elected Members for comment. • Present draft Strategic Plan to Council for consent to advertise. • Conduct community consultation on the draft Strategic Community Plan 2012-2022. • Review key strategic planning documents to ensure alignment.	July – Sept 2012	The draft Strategic Community Plan 2012-2022 was presented to Council in August 2012 seeking approval for community consultation to be undertaken. Consultation was conducted throughout August and September. The draft Corporate Business Plan 2012-2017 was presented to Elected Members for comment in September. A review of the key strategic planning documents including the Workforce Plan, Strategic Financial Plan, and Asset Management Plan has commenced.	↑	↑
	• Analyse feedback from community consultation and incorporate changes as appropriate. • Present revised Strategic Community Plan to Council for endorsement. • Review key strategic planning documents to ensure alignment.	Oct – Dec 2012	Council considered the outcomes of the community consultation on the draft Strategic Community Plan 2012-2022 and adopted both the final Strategic Community Plan 2012-2022 and the Corporate Business Plan 2012-2017 at the October meeting. A review of key strategic planning documents has commenced.	↑	↑
	• Present report to Council for endorsement of amendments to key strategic planning documents.	Jan – Mar 2013	A review of the Asset Management Plan and Workforce Plan commenced during the quarter and will continue in the fourth quarter of 2012-2013.	↑	↑

FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Property Management Framework - Leasing of City Buildings	<ul style="list-style-type: none"> Prepare Facility Hire Subsidy Policy. Present Facility Hire Subsidy Policy to Policy Committee. Present Facility Hire Subsidy Policy to Council. 	July – Sept 2012	<p>A draft Property Management Framework was considered by Elected Members at a workshop held on 25 September.</p> <p>A draft Facility Hire Subsidy Policy was developed during the quarter. Further works to consider facility hire arrangements will continue in the next quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Present Property Management Framework to Council for adoption. Prepare Implementation Plan for Property Management Framework. 	Oct – Dec 2012	<p>The draft Property Management Framework was adopted by Council on 20 November 2012.</p> <p>An Implementation Plan has been prepared which includes:</p> <ul style="list-style-type: none"> The identification of priority leases to be negotiated with community and sporting groups; Consultation with community and sporting groups; Development of draft lease documents; and Timeframes for implementation. 	↑	↑
	<ul style="list-style-type: none"> Negotiate new lease agreements. 	Jan – Mar 2013	Negotiations of new lease agreements with community groups commenced during the quarter and will continue in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Negotiate new lease agreements. 	Apr – June 2013			
20 Year Strategic Financial Plan	<ul style="list-style-type: none"> Develop revised Strategic Financial Management Plan 2011-2012 to 2030-2031. 	July – Sept 2012	The draft 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee at its meeting held on 9 July 2012. Council adopted its recommendation to endorse the projects and proposals and to progress to a final version. This will be considered by the Strategic Financial Management Committee in October 2012.	↑	↑
	<ul style="list-style-type: none"> Present report on the revised Plan to the Strategic Financial Management Committee. Strategic Financial Management Committee makes recommendation to Council to endorse revised Plan. Council endorses revised Strategic Financial Plan. 	Oct – Dec 2012	The 20 Year Strategic Financial Plan was recommended for adoption by the Strategic Financial Management Committee on 24 October 2012 and adopted by Council on 20 November 2012.	↑	↑
	<ul style="list-style-type: none"> Commence preparation of the review of the Strategic Financial Plan 2012-2013 to 2031-2032. 	Apr – June 2013			

FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Asset Management Plan	<ul style="list-style-type: none"> Conduct review of Asset Management Policy and commence review of Asset Management Plan and Strategy. 	July – Sept 2012	Initial work was undertaken as part of the review which included consideration of general principles of asset management, major asset classes and specific principles that will apply to each asset class.	→	N/A
	<ul style="list-style-type: none"> Finalise Asset Management Policy Review and present to Policy Committee. Present revised Asset Management Policy to Council for endorsement. 	Oct – Dec 2012	The revised Asset Management Policy was presented to the Policy Committee in November 2012 and endorsed by Council at its meeting in November 2012.	↑	N/A
	<ul style="list-style-type: none"> Provide update to Elected Members on progress of Asset Management Plan and Strategy Review. 	Jan – Mar 2013	The review of the Asset Management Plan and Strategy has commenced, however it is currently behind schedule. It is anticipated that the review will be finalised by the fourth quarter and will progress in the first quarter of 2013-2014.	→	N/A
	<ul style="list-style-type: none"> Present review of Asset Management Plan and Strategy to Council for endorsement. 	Apr – June 2013			

FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Capital Works Program	As detailed in the Capital Works Program 2012-2013: <ul style="list-style-type: none"> • Parks Development Program; • Foreshore and Natural Areas Management Program; • Parks Equipment Program; • Streetscape Enhancement Program; • Traffic Management Program; • Parking Facilities Program; • Major Road Construction Program; • Paths Program; • Stormwater Drainage Program; • Street Lighting Program; • Road Preservation and Resurfacing Program; • Bridges Program; • Major Building Construction Works Program; and • Major Projects Program. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Monthly reports were submitted to the Capital Works Committee.	→	→
Yellagonga Integrated Catchment Management (YICM) Resource Allocation Strategy	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	July – Sept 2012	The City of Joondalup, in partnership with the Department of Environment and Conservation and the City of Wanneroo, has commenced the drafting of a Resource Allocation Strategy. This included reviewing actions from the Yellagonga Regional Park Management Plan. The draft Resource Allocation Strategy is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Oct – Dec 2012	The City has continued to liaise with the Department of Environment and Conservation and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	↑	↑
	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Jan – Mar 2013	The City has continued to liaise with the Department of Environment and Conservation and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	↑	↑

FINANCIAL SUSTAINABILITY					
Objective: To conduct business in a financially sustainable manner.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation. 	Apr – June 2013			

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
District Planning Scheme Review	<ul style="list-style-type: none"> Present report to Elected Members on progress of the District Planning Scheme Review. Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps. 	July – Sept 2012	<p>A report on the progress of the District Planning Scheme Review was presented to Elected Members in August 2012.</p> <p>A review of the existing Scheme text and zoning maps has commenced. Preparation of the DPS3 text and zoning mapping will continue in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps. 	Oct – Dec 2012	A review of the existing Scheme text and zoning maps has commenced. Preparation of the draft DPS3 text and zoning maps will continue in the third quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps. 	Jan – Mar 2013	A review of the existing Scheme text and zoning maps continued during the quarter. Preparation of the draft DPS3 text and zoning maps will continue in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps. Refer draft DPS3 to Elected Members for comment. 	Apr – June 2013			
Review of Local Planning Strategy	<ul style="list-style-type: none"> Commence review and update of draft Local Planning Strategy in accordance with the Local Housing Strategy and Local Commercial Strategy. 	Jan – Mar 2013	The recommendations of the Local Housing Strategy and Local Commercial Strategy are yet to be finalised. A review of the draft Local Planning Strategy will commence following the finalisation of these documents.	→	↑
	<ul style="list-style-type: none"> Present report to Council for endorsement of Local Planning Strategy. 	Apr – June 2013			
Omnibus Amendment to District Planning Scheme No 2	<ul style="list-style-type: none"> Complete preparation of draft Scheme Amendment. 	July – Sept 2012	The draft Scheme Amendment was completed during the quarter.	↑	↑
	<ul style="list-style-type: none"> Refer draft Scheme Amendment to Council for consent to advertise. 	Oct – Dec 2012	The draft Scheme Amendment was referred to the December 2012 meeting of Council and was endorsed for public advertising.	↑	↑
	<ul style="list-style-type: none"> Advertise draft Scheme Amendment. 	Jan – Mar 2013	Advertising of the draft Omnibus Amendment commenced on 27 February and will close on 10 April 2013.	↑	↑
	<ul style="list-style-type: none"> Refer draft Amendment to Council for final adoption and referral to the Western Australian Planning Commission for endorsement. 	Apr – June 2013			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Review of Draft Local Housing Strategy	<ul style="list-style-type: none"> Present report to Elected Members on issues identified by the WAPC. 	July – Sept 2012	A report on the issues identified by the WAPC was presented to Elected Members in August 2012.	↑	↑
	<ul style="list-style-type: none"> Develop alternative proposals. Present revised Local Housing Strategy to Council for consent to advertise. 	Oct – Dec 2012	A report on alternative proposals and revised housing opportunity areas was presented to the December Council meeting and was endorsed for advertising.	↑	↑
	<ul style="list-style-type: none"> Advertise draft Local Housing Strategy for public comment. 	Jan – Mar 2013	The revised housing opportunity areas were advertised for public comment during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present draft Local Housing Strategy to Council for final endorsement and referral to the WAPC for endorsement. 	Apr – June 2013			
ECOSTAR	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and undertake baseline audits of buildings. 	July – Sept 2012	Facilities for ECOSTAR rating during 2012-2013 have been identified. Energy audits have been conducted at Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility.	↑	↑
	<ul style="list-style-type: none"> Identify facilities for ECOSTAR rating and undertake baseline audits of buildings. 	Oct – Dec 2012	Energy audits were completed during the quarter. ECOSTAR signage for Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility has been developed, displaying the ECOSTAR rating for each facility. Signage will be installed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Conduct audits following renovation works. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Jan – Mar 2013	Audits were undertaken in the previous quarter to establish the ECOSTAR rating for each facility. Promotion was undertaken to raise the awareness of the ECOSTAR facilities and sustainable building technologies. This included information on the City's website and advertisements in the Community Newspaper.	↑	↑
	<ul style="list-style-type: none"> Conduct audits following renovation works. Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities. 	Apr – June 2013			

QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Library – Installation of Photovoltaic System	• Complete works.	Oct – Dec 2012	Further investigation into the installation of a photovoltaic system on Joondalup Library continued during the quarter. Installation will commence in the third quarter of 2012-2013.	→	↑
	•	Jan – Mar 2013	A photovoltaic system was installed at the Joondalup Library during the quarter. Final works will be completed in the fourth quarter.	→	↑
Burns Beach Master Planning	• Develop a Consultation and Community Engagement Plan. • Conduct initial consultation with relevant stakeholders. • Compile Consultant Brief.	July – Sept 2012	A Consultation and Community Engagement Plan has been developed. Consultation with relevant stakeholders will commence in the second quarter of 2012-2013. A Consultant Brief is currently being developed and is proposed to be completed in the second quarter of 2012-2013.	→	↑
	• Engage consultant to prepare Master Plan.	Oct – Dec 2012	A Consultant Brief is currently being developed for completion in the third quarter of 2012-2013.	→	↑
	• Commence development of Master Plan. • Refer draft Master Plan to Elected members for comment.	Jan – Mar 2013	Development of the Consultant Brief continued and the Community Engagement Plan was reviewed during the quarter.	→	↑
	• Present report to Council for consent to advertise draft Master Plan for public comment.	Apr – June 2013			
Planning for an Ageing Population	• Present to Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.	July – Sept 2012	The key recommendations from the Discussion Paper on Planning for the Ageing Population is proposed to be presented to Elected Members in the third quarter.	→	→
	• If appropriate develop an Implementation Plan to continue Planning for an ageing population.	Oct – Dec 2012	Key recommendations from the Discussion Paper on Planning for an Ageing Population will be presented to Elected Members in the third quarter of 2012-2013.	→	↑
		Jan – Mar 2013	The Discussion Paper will be presented to Elected Members in May 2013.	→	→

QUALITY URBAN ENVIRONMENT					
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Bike Plan 2009-2014	<ul style="list-style-type: none"> Present report on progress of implementation of actions completed in 2011-2012. Develop community education programs related to bicycle use in the City. Complete construction of bike path along Connolly Drive from Currambine Boulevard to Palace Way. 	July – Sept 2012	<p>A progress report on the implementation of actions will be presented to Council in the second quarter.</p> <p>Displays to promote <i>Bike Week</i> and <i>Cycle Instead in Spring</i> to the community have been developed and will be displayed in the City's libraries in the second quarter.</p> <p>Bike path construction commenced along Connolly Drive in September 2012.</p>	↑	↑
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. Design and construct bike path on Whitfords Avenue Shared Path from Goollelal Drive to Wanneroo Road. 	Oct – Dec 2012	<p>The development of marketing materials for the Share Path Campaign will be completed during the third quarter.</p> <p>A review of the Travelsmart North and South Maps was completed during the quarter and were distributed to City Libraries, Customer Service Centres and published on the City's website.</p> <p>Construction of the shared bike path on Whitfords Avenue from Goollelal Drive to Wanneroo Road commenced in December 2012 and is expected to be completed in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Implement cycling education strategies in line with the Bike Plan 2009-2014. 	Jan – Mar 2013	The Share the Path Campaign has been implemented with vinyl signage being developed to raise the awareness of safe cycling along the City's dual use coastal pathway.	↑	↑
	<ul style="list-style-type: none"> Undertake review of the Bike Plan and present report to Council on achievements. Undertake an annual review of the achievements of the Bike Plan. 	Apr – June 2013			
Capital Works Program - Dualling of Moore Drive, (East) Currambine	<ul style="list-style-type: none"> Award Tender. Complete car park construction adjustments. Commence construction. 	July – Sept 2012	<p>A tender for civil works for Moore Drive carriage duplication was awarded during the quarter.</p> <p>Stage 1 of the car park modifications were completed in July 2012. Stage 2 of the car park adjustments design has commenced and is proposed to be completed in the second quarter of 2012-2013.</p> <p>Road work construction commenced in August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> Continue construction. 	Oct – Dec 2012	Works on the dualling of Moore Drive (East) continued during the quarter. Completion of works is expected by the end of January 2013.	↑	↑

QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2013	Works on the dualling of Moore Drive (East) was completed in the quarter.	↑	↑
Capital Works Program - Hodges Drive Duplication	<ul style="list-style-type: none"> Finalise Concept Plan. 	July – Sept 2012	The development of the Concept Plan for the duplication of Hodges Drive commenced and is proposed to be completed in the second quarter of 2012-2013.	→	→
	<ul style="list-style-type: none"> Advertise tender. 	Oct – Dec 2012	The tender for the Hodges Drive duplication works was advertised during the quarter.	↑	↑
	<ul style="list-style-type: none"> Present report to Council recommending tender award. 	Jan – Mar 2013	Council endorsed the recommended tender for the duplication of Hodges Drive at its February meeting. Initial works commenced in March 2013.	↑	↑
	<ul style="list-style-type: none"> Commence construction. 	Apr – June 2013			
State and Federal Funding of Infrastructure Projects	<ul style="list-style-type: none"> Submit funding request to the Perth Bicycle Network. 	Oct – Dec 2012	A request for funding to the Perth Bicycle Network was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Road Program. 	Apr – June 2013			
Walkability Plan	<ul style="list-style-type: none"> Provide Infrastructure Schedule to the Capital Works Committee. 	July – Sept 2012	A report on recommendations for the infrastructure schedule for 2012-2013 in the draft Walkability Plan was presented to the Capital Works Committee in September 2012.	→	→
	<ul style="list-style-type: none"> Present draft Plan to Council for consent to advertise. Undertake community consultation. 	Oct – Dec 2012	The draft Plan is currently being finalised and will be presented to Council in February 2013 for adoption and release for public comment.	→	→
	<ul style="list-style-type: none"> Present revised Plan to Council for endorsement. Commence implementation of actions in accordance with the approved Plan. 	Jan – Mar 2013	The draft Walkability Plan was finalised during the quarter. A report will be presented to Council in the fourth quarter of 2012-2013 seeking endorsement to release the draft Plan for community consultation.	→	→
	<ul style="list-style-type: none"> Continue implementation of actions in accordance with the approved Plan. Report on progress of the Walkability Plan to Elected Members. 	Apr – June 2013			
Joondalup City Centre Lighting	<ul style="list-style-type: none"> Install lighting in Central Walk as a pilot project (Stage 1). 	July – Sept 2012	The preparation of design and tender documentation commenced during the quarter and is proposed to be advertised in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Install lighting in Central Walk as a pilot project (Stage 1). 	Oct – Dec 2012	Lighting design requirements were finalised for stage 1 of Central Walk and quotations for installation have been requested. Installation is expected to commence in the fourth quarter of 2012-2013.	→	↑

QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Install lighting in Central Walk as a pilot project (Stage 1). 	Jan – Mar 2013	<p>An evaluation of tender submissions commenced during the quarter.</p> <p>Lighting poles and luminaries for all three stages have been ordered in preparation for the commencement of works.</p>	→	↑
	<ul style="list-style-type: none"> Report options to Council on upgrading of lighting (subject to costings from Central Walk Upgrade) and seek endorsement of preferred options. 	Apr – June 2013			

QUALITY URBAN ENVIRONMENT					
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Park Asset Management Plan	<ul style="list-style-type: none"> Analyse results of ground-truthing survey of park assets. 	July – Sept 2012	The inventory and condition rating survey (ground-truthing) of park assets continued during the quarter and is proposed to be completed in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Draft Park Asset Management Plan in alignment with the review of the Asset Management Policy and Plans. 	Oct – Dec 2012	<p>The inventory and condition rating survey (ground-truthing) of park assets was completed. Following a review, the data will be incorporated into the new park asset database by the third quarter.</p> <p>The review of the Parks and Public Open Spaces Classification Framework is continuing in order to inform the development of a draft Park Asset Management Plan. The revised Framework is anticipated for presentation to Elected Members in the third quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> Present draft Park Asset Management Plan to Elected Members for review. 	Jan – Mar 2013	A presentation was made to Elected Members on the initial draft of the Parks and Public Open Spaces Classification Framework. Development of the Park Asset Management Plan is continuing.	→	N/A
	<ul style="list-style-type: none"> Finalise and commence implementation of Park Asset Management Plan. 	Apr – June 2013			
Landscape Master Plan Arterial Roads – Shenton Avenue	<ul style="list-style-type: none"> Develop Scope of Works. 	July – Sept 2012	The initial development of the Scope of Works for Shenton Avenue has commenced.	→	→
	<ul style="list-style-type: none"> Develop Concept Design. 	Oct – Dec 2012	Development of Concept Designs for the Landscape Master Plan Arterial Roads – Shenton Avenue was completed during the quarter.	→	→
	<ul style="list-style-type: none"> Finalise design. Present final design to Council for endorsement. 	Jan – Mar 2013	The revised Concept Design for the Landscape Master Plan Arterial Roads - Shenton Avenue development was completed. A report on the Scope of Works and budget adjustments to accommodate the revised Concept Design will be presented to Council in April 2013.	→	→
	<ul style="list-style-type: none"> Commence growing of iconic plant stock. 	Apr – June 2013			
Entry Statements	<ul style="list-style-type: none"> Re-advertise tender. 	July – Sept 2012	A report on the progress of the project has been developed and will be presented to the Capital Works Committee in the second quarter of 2012-2013	→	→
	<ul style="list-style-type: none"> Award tender. 	Oct – Dec 2012	At the November 2012 meeting Council endorsed a revised scope for the Entry Statements.	→	→
	<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2013	<p>A revised concept design was developed in January 2013. In consultation with Main Roads WA, further amendments to the design were undertaken</p> <p>The concept proposal will be presented to the Capital Works Committee in the fourth quarter of 2012-2013.</p>	→	→

QUALITY URBAN ENVIRONMENT

Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue construction. 	Apr – June 2013			
Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo	<ul style="list-style-type: none"> Award Tender. Install new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park. 	July – Sept 2012	<p>Works on Stage 1 of Tom Simpson Park, including new concrete paths, dual use paths, bollards, entry statement, playground equipment and picnic shelters were completed.</p> <p>At its meeting in September, Council endorsed the appointment of a contractor for works to be undertaken on Oceanside Promenade, Mullaloo.</p>	↑	→
	<ul style="list-style-type: none"> Complete installation of new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park. Install new shade shelters, paths, fence, entry points, and play equipment in the northern end. Construct Oceanside Promenade road works. 	Oct – Dec 2012	<p>Works at the southern end of Tom Simpson Park were completed with the exception of the playground equipment. Installation of the playground equipment will be completed in January 2013.</p> <p>Works at the northern end of Tom Simpson Park were completed with the exception of the fencing and path lighting. Installation of fencing and path lighting will be completed in the third quarter of 2012-2013. The Park re-opened to the public on 19 December 2012.</p> <p>Road work construction is expected to be completed by January 2013.</p>	↑	→
	<ul style="list-style-type: none"> Complete Oceanside Promenade road works. 	Jan – Mar 2013	Road works along Oceanside Promenade were completed in February 2013. A minor adjustment to the lighting was completed in March 2013.	✓	→

QUALITY URBAN ENVIRONMENT					
Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Activity Centre Structure Plan	• Develop Consultant Brief.	July – Sept 2012	A draft Consultant Brief for the Activity Centre Structure Plan has been developed.	↑	↑
	• Appoint consultant.	Oct – Dec 2012	The draft Consultant Brief for the Activity Centre Structure Plan has been finalised and a consultant will be appointed in the third quarter.	→	↑
	• Commence development of Activity Centre Structure Plan.	Jan – Mar 2013	It is proposed to appoint the consultant following further development of tender documentation.	→	↑
	• Continue development of Activity Centre Structure Plan.	Apr – June 2013			
Central Walk Upgrade, Joondalup	• Commence landscaping works and installation of minor infrastructure.	July – Sept 2012	Works completed during the quarter include upgrade of the southern and northern garden beds and the installation of bollards and line marking to the Lotteries House car park.	↑	↑
	• Complete installation of landscaping and minor infrastructure.	Oct – Dec 2012	Works were completed during the previous quarter including signs, planter boxes and rubbish bins.	↑	↑
	• Commence installation of lighting and associated works.	Jan – Mar 2013	An evaluation of tender submissions commenced during the quarter. Lighting poles and luminaries for all three stages have been ordered in preparation for the commencement of works.	↑	↑
	• Complete lighting installation.	Apr – June 2013			

QUALITY URBAN ENVIRONMENT

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup City Centre Commercial Office Development	<ul style="list-style-type: none"> Initiate the preparation of documentation for an Expression of Interest, inviting submissions for the development of the preferred site. 	July – Sept 2012	<p>Draft documentation for the Expression of Interest and associated Memorandum of Understanding was prepared and presented to the Office Development Committee in September 2012 for review.</p> <p>A revised Expression of Interest will be presented to the Office Development Committee in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> Undertake an Expression of Interest process, including an assessment and recommendation of submissions. 	Oct – Dec 2012	<p>The amended Expression of Interest and Memorandum of Understanding documents were considered by the Office Development Committee in October 2012.</p> <p>At the meeting in October 2012, Council endorsed the Office Development Committee's recommendations to include Lot 507 (90) Boas Avenue Joondalup, in addition to Lot 496 (70) Davidson Terrace (or a combination of both) as the preferred sites for the Joondalup City Centre Commercial Office Development. Council also endorsed the amended Expression of Interest and Memorandum of Understanding documents and requested the Chief Executive Officer to initiate the Expression of Interest process.</p> <p>The Expression of Interest was advertised on 14 and 15 November 2012 with the closing date for submissions set for 13 February 2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present to the Office Development Committee a report and recommendations on the feasibility of the preferred submission from the Expression of Interest process. Refer recommendations from the Office Development Committee to Council for endorsement. 	Jan – Mar 2013	<p>The advertising period for the Expression of Interest closed on 13 February 2013.</p> <p>The City has completed the first stage evaluation of the submissions and the second stage evaluation process has commenced.</p> <p>Recommendations on the feasibility of the preferred submission will be presented to the Office Development Committee in the fourth quarter with a report on the recommendations going to Council in the fourth quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> Implement recommendations. 	Apr – June 2013			

QUALITY URBAN ENVIRONMENT

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Performing Arts and Cultural Facility	<ul style="list-style-type: none"> Present preliminary Market Analysis and Accommodation Schedule to the Steering Committee. 	July – Sept 2012	<p>The City received the initial Demand and Supply Analysis, and Gap Analysis from the consultants. Following receipt of the report, the City requested further details from the consultants.</p> <p>A draft of the completed Market Analysis and Feasibility Study has now been received and is currently being reviewed by the City before presentation to the Steering Committee in the second quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> Present final Market Analysis and Feasibility Study to the Steering Committee for consideration. Commence preparation of preliminary concept designs, including cost estimates and preliminary project milestones. 	Oct – Dec 2012	<p>The final Market Analysis and Feasibility Study was presented to Elected Members for consideration in November 2012.</p> <p>The Members of the Joondalup Performing Arts and Cultural Facility Steering Committee were briefed on the findings of the Market Analysis and Feasibility Study in December 2012.</p> <p>The Market Analysis and Feasibility Study provide a preliminary indicative concept design and cost estimates. A draft Concept Master Plan has been received by the City for the Joondalup Performing Arts and Cultural Facility forecourt and Jinan Garden.</p>	→	↑
	<ul style="list-style-type: none"> Present preliminary concept designs, including cost estimates and preliminary project milestones to the Steering Committee. Consult with key stakeholders to determine opportunities for capital funding and/or partnerships. 	Jan – Mar 2013	<p>The Market Analysis and Feasibility Study was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in February 2013.</p> <p>At its meeting held in March 2013 Council endorsed the Committee's recommendations to support progressing the Joondalup Performing Arts and Cultural Facility in accordance with the presented project program.</p> <p>At the same meeting Council also:</p> <ul style="list-style-type: none"> Approved the "art box" as the preferred model for the development of a refined concept design; Authorised the Chief Executive Officer to initiate an architectural design competition; and Authorised the Chief Executive Officer to further pursue funding options for external contributions to the capital costs of the Joondalup Performing Arts and Cultural Facility. 	→	↑
	<ul style="list-style-type: none"> Prepare financial strategies for the construction and management of the facility. Commence preparation of the final concept design and cost estimates. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Wi-Fi Installation in the City Centre – Discover Joondalup	• Telecommunications company installs Wi-Fi access points.	July – Sept 2012	Installation of Wi-Fi infrastructure has commenced and will be completed in the next quarter.	↑	↑
	• Telecommunications company completes installation of Wi-Fi access points.	Oct – Dec 2012	Installation of Wi-Fi infrastructure was completed during the quarter. Further investigation is being undertaken to extend coverage.	→	↑
		Jan – Mar 2013	Further investigation is being undertaken to extend coverage. Marketing material is currently being prepared to promote the Wi-Fi service at key locations within the City Centre. The rollout of marketing material will commence in the fourth quarter of 2012-2013.	→	↑
	• Review usage of service and report to Elected Members.	Apr – June 2013			
Investment Attraction	• Provide Investment Attraction Brochure to targeted outlets for distribution.	July – Sept 2012	A database of targeted outlets has been developed and Investment Attraction Brochures will be distributed to these outlets in the second quarter.	→	↑
	• Commence research into growth opportunities in key business sectors and develop partnerships to attract new investment.	Jan – Mar 2013	Initial key business sectors have been identified and contact has been made with key partners including research institutes, local businesses and State Government with a view to developing a targeted campaign in 2013-2014.	→	↑
	• Continue research into growth opportunities in key business sectors and develop partnerships to attract new investment. • Present report to Elected Members for review.	Apr – June 2013			
Multi-Storey Car Park in Joondalup City Centre	• Commence development of a Business Case for a multi-storey car park.	July – Sept 2012	The development of a Multi-Storey Car Park Business Case has commenced and is proposed to be presented to the Strategic Financial Management Committee in the second quarter of 2012-2013.	↑	↑
	• Continue development of Business Case for a multi-storey car park. • Present the Business Case to the Strategic Financial Management Committee for review.	Oct – Dec 2012	The Multi-Storey Car Park Business Case was recommended for adoption by the Strategic Financial Management Committee on 3 December 2012.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Present Business Case to Council for endorsement. 	Jan – Mar 2013	<p>The Multi-Storey Car Park Business Case was adopted by Council at its meeting held on 11 December 2012.</p> <p>A draft project plan has been prepared and is currently being reviewed. A Traffic Impact Study has been commissioned which will be used to review the design of and access to the new facility.</p>	↑	↑
	<ul style="list-style-type: none"> Develop Project Plan, subject to Council endorsement. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Local Commercial Strategy	<ul style="list-style-type: none"> Advertise draft Local Strategy for public comment. Analyse submissions. 	July – Sept 2012	Advertising of the draft Local Commercial Strategy commenced on 26 August 2012. Submissions will be analysed following the close of advertising on 22 October 2012.	↑	↑
	<ul style="list-style-type: none"> Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement. 	Oct – Dec 2012	External advice is being sought on the draft Local Commercial Strategy and submissions. The draft Local Commercial Strategy will be referred to Council in the third quarter.	→	↑
		Jan – Mar 2013	External advice has been received on the draft Local Commercial Strategy. Further review of the Strategy will continue in the fourth quarter of 2012-2013.	→	→
Review of Currumbine District Centre Structure Plan	<ul style="list-style-type: none"> Commence review of existing Structure Plan and prepare modifications. 	Oct – Dec 2012	The review of the existing Structure Plan commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> Refer revised Structure Plan to Council for endorsement to advertise. 	Jan – Mar 2013	A draft schedule of modifications to be made to the Currumbine District Centre Structure Plan has been prepared. The revised Structure Plan is proposed to be presented to Council in the fourth quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Advertise revised Structure Plan for public comment. 	Apr – June 2013			
Revised Joondalup City Centre Structure Plan and Associated Amendment	<ul style="list-style-type: none"> Advertise revised draft Structure Plan and Scheme Amendment. 	July – Sept 2012	The revised draft Structure Plan and Scheme Amendments were advertised during the quarter. Analysis of the submissions has commenced and is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Consider submissions and refine draft Structure Plan/Scheme Amendment. Refer draft structure plan and scheme amendment to Council for final adoption and refer to WAPC for endorsement. 	Oct – Dec 2012	Submissions were considered and the draft Structure Plan was updated as appropriate. The draft Structure Plan and Scheme Amendment were adopted by Council at the December 2012 meeting. Council also endorsed the submission of the draft Structure Plan and associated Scheme Amendments to the WAPC for final adoption and certification.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Sunset Coast Holiday Planner	<ul style="list-style-type: none"> Distribute Experience Perth Holiday Planner Sunset Coast Edition. 	Jan – Mar 2013	The distribution of Sunset Coast Holiday Planners commenced during the quarter. Copies are available major tourism outlets as well as City libraries and Customer Service Centres.	↑	↑
Ocean Reef Marina	<ul style="list-style-type: none"> Determine with the Office of the Environmental Protection Authority and other relevant agencies the appropriate method for obtaining the necessary environmental approvals for the development. Continue liaison with the Department of Sustainability, Environment, Water, Population and Communities on identified issues. Continue the preparation of the proposed Structure Plan and other relevant documentation. 	July – Sept 2012	<p>Consultation to determine the appropriate method for obtaining the environmental and planning approvals took place with:</p> <ul style="list-style-type: none"> The Office of the Environmental Protection Authority; Department of Environment and Conservation; The Department of Planning; The West Australian Planning Commission; and The Marine Parks and Reserves Authority. <p>The optimum process for approvals will be determined following receipt and analysis of feedback from all agencies. Further discussions will also be held with the Department of Sustainability, Environment, Water, Population and Communities following the analysis of feedback from all agencies.</p> <p>Discussions have also taken place with the Department of Planning regarding the potential Bush Forever off-set requirements.</p> <p>Briefings also took place with LandCorp and the Department of Premier and Cabinet. The consultation with all the agencies is a component of the preparation for the proposed development of the Structure Planning.</p>	↑	→
	<ul style="list-style-type: none"> Continue the preparation of the proposed Structure Plan in response to the outcome of the negotiations and engagement with Government agencies. 	Oct – Dec 2012	<p>Consultation with the relevant State Government agencies on the appropriate approvals process continued.</p> <p>In December 2012, the Ocean Reef Marina Committee was informed of the outcomes of the negotiations, and options for progressing the Environmental and Planning Approvals Strategy were considered. As recommended by the Committee, Council endorsed the integrated Environmental and Planning Approvals Strategy at the meeting held in December 2012, and noted the process for the progression of the Strategy.</p>	↑	→

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue the preparation of the proposed Structure Plan and other relevant documentation. 	Jan – Mar 2013	<p>Tasks are currently being undertaken to inform the preparation of a major Metropolitan Regional Scheme Amendment in accordance with the Environmental and Planning Approvals Strategy.</p> <p>The City is continuing its engagement with the Department of Planning, identified as the lead agency for the project, as well as other agencies, including the Department of Transport, Water Corporation, Department of Regional Development and Lands, and the Commonwealth Department of Sustainability, Environment, Water, Population and Communities.</p>	↑	→
	<ul style="list-style-type: none"> Continue the preparation of the proposed Structure Plan and other relevant documentation. 	Apr – June 2013			
Cafés, Kiosks and Restaurants	<ul style="list-style-type: none"> Finalise consultant's report on land tenure and other issues associated with the preferred sites (Pinnaroo Point and Burns Beach). 	July – Sept 2012	Advice from the Department of Regional Lands and Development on the process to obtain power to lease and other statutory requirements has been received. The consultant's report is proposed to be finalised in the second quarter before presentation to the Strategic Financial Management Committee.	↑	→
	<ul style="list-style-type: none"> Present report to the Strategic Financial Management Committee on preferred sites, including detailed site assessment and land tenure issues. 	Oct – Dec 2012	The Site Assessment and Identification Report is proposed to be presented to Elected Members in the third quarter.	→	→
	<ul style="list-style-type: none"> Commence detailed negotiations with relevant Government agencies on land tenure, leasing and planning issues. Commence preparation of preliminary design concepts and associated Business Case. 	Jan – Mar 2013	<p>A report, <i>The Provision of Cafés/Kiosks/Restaurants on City Owned or Managed Land – Project Status and Progression Options (Formally the Site Assessment and Identifications Report)</i>, was prepared and will be presented to Elected Members in the fourth quarter of 2012-2013.</p> <p>Research was undertaken to benchmark facilities in other local government areas with the findings informing the preparation of project program for consideration by Elected Members.</p>	→	→
	<ul style="list-style-type: none"> Present preliminary design concepts and associated Business Case to the Strategic Financial Management Committee for consideration. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Economic Development Plan	<ul style="list-style-type: none"> Finalise draft Economic Development Plan. Present draft Economic Development Plan to Council seeking endorsement to advertise. 	Oct – Dec 2012	The draft Economic Development Plan is under development. The draft Plan will incorporate updates of statistical data (from 2011 Census) and latest forecast data, as well as recommendations from the new Digital Strategy and the Strategic Community Plan Joondalup 2022. The draft Plan is expected to be completed in the third quarter.	→	↑
	<ul style="list-style-type: none"> Conduct community consultation. Present Economic Development Plan to Council for endorsement. 	Jan – Mar 2013	Development of the draft Economic Development Plan continued during the quarter including informal consultation with key stakeholders. Finalisation of the draft Plan has been delayed pending the outcome of the new Perth and Peel Economic Development Strategy which is currently being developed by the Department of Planning. A <i>Green Paper</i> will be distributed to Elected Members in the fourth quarter.	→	↑
	<ul style="list-style-type: none"> Launch new Economic Development Plan to major stakeholders at a Business Forum. 	Apr – June 2013			
Economic Development and Employment Strategy for the North West Region	<ul style="list-style-type: none"> Review the report from Pracsys Economics on future employment targets for the North West Region. Liaise with the Department of Planning in relation to the Economic Development and Employment Strategy for the North West Region. 	July – Sept 2012	<p>The report from Pracsys Economics has been reviewed and a follow up discussion regarding a process for updating the information have occurred with Pracsys.</p> <p>A meeting with the Department of Planning has taken place and the Department has confirmed that they are not, at this stage, progressing the Economic Development and Employment Strategy for the North West Region. The Department has provided the City with permission to utilise the Pracsys Report that was prepared for the Department of Planning.</p>	↑	↑
	<ul style="list-style-type: none"> Work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region. 	Oct – Dec 2012	A draft Economic Development Framework was developed jointly by the City of Joondalup and the City of Wanneroo identifying key areas of current and potential regional collaboration. This framework will help guide the ongoing development of the Economic Development and Employment Strategy for the North West Region.	↑	↑
	<ul style="list-style-type: none"> Continue to work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region. 	Jan – Mar 2013	Further discussions with the City of Wanneroo have taken place to finalise the draft Regional Economic Development Framework. The City of Joondalup and the City of Wanneroo have been involved in consultation carried out by the Department of Planning on the Perth and Peel Economic Development Strategy, currently under development. This Strategy is expected to provide direction on regional activity in the north west metro region.	↑	↑
	<ul style="list-style-type: none"> Present report to Elected Members on the progress of the development of the Economic Development and Employment Strategy for the North West Region. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Regional Economic Development	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> ➤ Establishing and agreeing a Framework. 	July – Sept 2012	<p>Regular meetings have occurred with the City of Wanneroo throughout the quarter.</p> <p>Progress has been made with State Government and stakeholders in relation to formalising a Regional Governance Framework.</p> <p>A draft framework / model has been developed.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> ➤ Establishing and agreeing a Framework. ➤ Establishing regular meetings of working groups. 	Oct – Dec 2012	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>The Cities of Joondalup and Wanneroo have agreed to progress a Regional Governance Framework in collaboration.</p> <p>Key areas of current and potential regional collaboration have been identified and ongoing discussions have been held with the Department of Planning in relation to regional governance matters.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> ➤ Establishing and agreeing a Framework. ➤ Maintaining regular meetings of working groups. 	Jan – Mar 2013	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>Discussions with the Department of Planning in relation to the Perth and Peel Economic Development Strategy, currently under development, have taken place.</p>	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct regular meetings with the City of Wanneroo. Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> ➤ Establishing and agreeing a Framework. ➤ Maintaining regular meetings of working groups. ➤ Commencing development of a Regional Economic Development Strategy. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Digital Strategy	<ul style="list-style-type: none"> Receive initial report from consultant following preliminary discussions with key stakeholders. Prepare Project Brief. Engage consultant. Conduct initial consultation with stakeholders to inform draft Strategy. 	July – Sept 2012	<p>An initial snapshot report has been received from the consultant.</p> <p>A Project Brief for the Digital Strategy has been prepared.</p> <p>A consultant has been engaged and initial discussions have been held to prepare for the stakeholder workshops which will be held in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> Continue consultation with stakeholders to inform draft Strategy. Develop draft Digital Strategy. Present report to Council for endorsement of Digital Strategy. 	Oct – Dec 2012	<p>Consultation with stakeholders was completed during the quarter.</p> <p>A draft Digital Strategy was developed.</p> <p>Further amendments to the Strategy are currently being undertaken by the consultant and it is proposed to present the revised Strategy to Council in the third quarter.</p>	→	↑
	<ul style="list-style-type: none"> Implement actions from the Digital Strategy. 	Jan – Mar 2013	<p>The Digital Strategy was finalised during the quarter.</p> <p>The final Strategy will be presented to Council in the fourth quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> Implement actions from the Digital Strategy. 	Apr – June 2013			
Industry and Business Forums	<ul style="list-style-type: none"> Consult with key partners to determine program of Industry and Business Forums. 	July – Sept 2012	A draft program of Business Forums for 2012-2013 has been completed. The first Business Forum will be held in the second quarter at which the new 10 year Strategic Community Plan will be launched.	↑	↑
	<ul style="list-style-type: none"> Hold Business Forum 1. 	Oct – Dec 2012	A Business Forum was held in December to launch the new 10 year Strategic Community Plan, Joondalup 2022.	↑	↑
	<ul style="list-style-type: none"> Hold Business Forum 2. 	Jan – Mar 2013	<p>A Business Forum was held on 20 March entitled <i>Joondalup – Billion Dollar City</i> focusing on the major investments and developments occurring in the Joondalup City Centre. Approximately 150 delegates attended the Forum.</p> <p>A new business publication <i>Joondalup Business Edge</i> was formally launched at the event.</p>	↑	↑
	<ul style="list-style-type: none"> Hold Business Forum 3. 	Apr – June 2013			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Communication with the Business Sector	<ul style="list-style-type: none"> Review current publication formats and publish online and hard copy newsletters and statistical information as appropriate. 	July – Sept 2012	A review of publications, online newsletters and the website has been completed. An online and hard copy newsletter will be published in the next quarter.	↑	↑
	<ul style="list-style-type: none"> Publish newsletters and statistical information as appropriate. 	Oct – Dec 2012	An online business newsletter was distributed to local businesses during the quarter. A hard copy newsletter will be published in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Publish newsletters and statistical information as appropriate. 	Jan – Mar 2013	An online business newsletter was distributed to local businesses during the quarter. A hard copy newsletter <i>Joondalup Business Edge</i> was published during the quarter and will be distributed to local businesses and key stakeholders in the fourth quarter.	↑	↑
	<ul style="list-style-type: none"> Publish newsletters and statistical information as appropriate. 	Apr – June 2013			
Small Business Centre North West Metro	<ul style="list-style-type: none"> Review SBCNWM's achievements for 2011-2012. Review 3-year contract and City funding for the Small Business Centre. Research options for optimising financial support by the City for the small to medium business sector. Present report to Council on recommendations for future arrangements. Conduct quarterly review on achievements if funding support is maintained. 	July – Sept 2012	<p>The final Small Business Centre North West Metro Annual Report was received at the end of September.</p> <p>A report to Council will be prepared in the second quarter on future funding arrangements and relocation options for the Small Business Centre North West Metro.</p>	→	↑
	<ul style="list-style-type: none"> Conduct quarterly review on achievements if funding support is maintained. 	Oct – Dec 2012	<p>At the November meeting, Council received a report on the performance of the Small Business Centre North West Metro and a report on the options for the Centre to relocate to the Edith Cowan University Business Innovation Centre.</p> <p>Council endorsed funding for 2012-2013 to support small business growth and development within the City, with future funding from the City conditional on the relocation of the Small Business Centre North West Metro to the Edith Cowan Business Innovation Centre. Quarterly reviews on achievements will continue to be provided to the City.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct quarterly review on achievements if funding support is maintained. 	Jan – Mar 2013	A report on the achievements and outputs was received and reviewed during the quarter.	↑	↑

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct quarterly review on achievements if funding support is maintained. 	Apr – June 2013			
Small Business Centre Research	<ul style="list-style-type: none"> Receive final report from Edith Cowan University Small to Medium Enterprise Research Centre on the results of the Joondalup Business Survey of conducted in 2011-2012. Present report to Council with recommendations. Implement recommendations. Develop methodology for ongoing surveys of small to medium business sector. 	July – Sept 2012	<p>A final report on the results of the Joondalup Business Survey was received from the Small to Medium Enterprise Research Centre.</p> <p>A report was presented to Council detailing the results of the survey with recommendations to address the findings.</p> <p>A number of initiatives are currently being implemented including a review of communication methodologies with the business sector and methodology for ongoing surveys with the business sector.</p>	↑	↑
	<ul style="list-style-type: none"> Implement recommendations. Develop methodology for ongoing surveys of small to medium business sector. 	Oct – Dec 2012	<p>A number of initiatives are currently being implemented including enhanced communication with the local small business sector and the development of a contact database.</p> <p>Methodology for ongoing surveys of the small to medium business sector will be included in the new Economic Development Plan.</p>	↑	↑
	<ul style="list-style-type: none"> Implement recommendations. 	Jan – Mar 2013	Recommendations from the final report prepared by the Edith Cowan University Small to Medium Enterprise Research Centre have been included in the draft Economic Development Plan as potential areas of future focus and follow-up.	↑	↑
	<ul style="list-style-type: none"> Implement recommendations. 	Apr – June 2013			

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Environment Plan	<ul style="list-style-type: none"> Finalise draft Environment Plan. Present draft Environment Plan to the Community Strategic Reference Group for review. Present draft Environment Plan to Council for consent to advertise. Conduct community consultation on the draft Environment Plan. 	Oct – Dec 2012	<p>The development of the draft Environment Plan has been delayed pending the finalisation of the Strategic Community Plan which was endorsed by Council in October.</p> <p>A report will be presented to Elected Members on the overall structure, key focus areas and objectives of the Plan in the third quarter.</p> <p>It is proposed to present the final draft Plan to Council at its meeting in March, seeking endorsement to present the Plan to the Community Strategic Reference Group for review and for general public consultation.</p>	→	↑
	<ul style="list-style-type: none"> Present final Environment Plan to Council for endorsement. 	Jan – Mar 2013	<p>The review of the Environment Plan 2007-2011 and the proposed approach for the development of the City's new Environment Plan was presented to the Community Strategic Reference Group in March.</p> <p>The draft Environment Plan 2013-2018 is proposed to be presented to Council in the fourth quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> Report to Council on main outcomes of 2012-2015 Environment Plan. 	Apr – June 2013			
Yellagonga Integrated Catchment Management (YICM) Acid Sulphate Soils Investigation	<ul style="list-style-type: none"> Develop Project Plan for the Acid Sulphate Soils Project. 	Oct – Dec 2012	A project plan is being developed in partnership with the City of Wanneroo and Department of Environment and Conservation to collaborate on investigations into acid sulphate soils within the Catchment Area.	↑	↑
	<ul style="list-style-type: none"> Identify the extent of disturbed acid sulphate soils in the Yellagonga Catchment. 	Jan – Mar 2013	Research investigating acid sulphate soils within Yellagonga Regional Park is currently being undertaken by Edith Cowan University. The results of the study will be provided to the City in the fourth quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Develop management strategies to minimise the impact of acid sulphate soils in the Yellagonga Regional Park. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Climate Change Strategy	<ul style="list-style-type: none"> Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures. 	July – Sept 2012	A review of the Marmion to Sorrento and Hillarys to Ocean Reef Coastal Risk Assessment Studies has been conducted. A report summarising the findings of the studies and the key recommendations is currently being compiled and is due to be completed by December 2012.	→	↑
	<ul style="list-style-type: none"> Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures. Continue development of draft Climate Change Strategy. 	Oct – Dec 2012	<p>A draft Coastal Vulnerability Summary Report is being developed.</p> <p>The development of the Climate Change Strategy is in progress, with research being undertaken on greenhouse gas reduction initiatives and climate adaptation practices.</p>	→	↑
	<ul style="list-style-type: none"> Continue development of draft Climate Change Strategy. 	Jan – Mar 2013	The development of the Coastal Vulnerability Summary Report continued. The development of the draft Climate Change Strategy has continued with research into adaptation mechanisms being undertaken.	→	↑
	<ul style="list-style-type: none"> Present draft Climate Change Strategy to Council for consent to advertise. Conduct community consultation. Present report to Council seeking endorsement of draft Climate Change Strategy. Implement Climate Change Strategy. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Implementation of a City Water Plan	<ul style="list-style-type: none"> Oversee the implementation of the City Water Plan. Implement water related actions. 	July – Sept 2012	<p>The implementation of the City Water Plan has commenced with a number of projects being progressed during the quarter includes:</p> <ul style="list-style-type: none"> Installation of City building sub meters; Installation of an automated water meter at Craigie Leisure Centre; Installation of soil moisture monitors in parks; and The endorsement of the City Stormwater Management Policy. <p>Regular reports on groundwater consumption and water efficiency auditing in City community buildings took place during the quarter. The groundwater consumption report at the end of August 2012 indicated that consumption has consistently dropped since monitoring commenced in 2008-2009.</p>	↑	↑
	<ul style="list-style-type: none"> Oversee the implementation of the City Water Plan. Implement water related actions. 	Oct – Dec 2012	<p>The implementation of the City Water Plan continued with a number of projects being progressed during the quarter including:</p> <ul style="list-style-type: none"> Environmental Building Audits at Fleur Frame Pavilion and Gibson park Community Facility; The installation of automated sub-meters at Craigie Leisure Centre to monitor water consumption; The treatment of midge in Lake Joondalup and Lake Goollelal; The development of a Storm Water Management Policy; Water quality monitoring and mapping by Edith Cowan University; Re-endorsement of the City's Waterwise Councils Program; The continuation of the Bore Maintenance Program; Investigations into the supply and installation of rain sensors for City parks; and The monthly monitoring and reporting of groundwater consumption. 	↑	↑
	<ul style="list-style-type: none"> Oversee the implementation of the City Water Plan. Implement water related actions. 	Jan – Mar 2013	<p>The implementation of the City Water Plan continued with a number of projects being progressed during the quarter including:</p> <ul style="list-style-type: none"> Water quality monitoring and mapping by Edith Cowan University; The monthly monitoring and reporting of groundwater consumption; Commencement of environmental audits; The continuation of the Bore Maintenance Program; and Implementation of community education initiatives. <p>Projects are progressing as per the schedule.</p>	↑	↑

THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Oversee the implementation of the City Water Plan. Implement water related actions. Undertake an annual review of the City Water Plan. 	Apr – June 2013			
Natural Areas Management Plans – Conservation and Coastal Areas	<ul style="list-style-type: none"> Develop a consultancy brief for a Flora and Fauna Survey for Marmion Foreshore Reserve. Advertise request for quotation and appoint consultants. Present draft Central Park Management Plan and draft Lilburne Park Management Plan to Council for endorsement. Undertake Natural Areas Initial Assessments as per established Schedule in identified parks. 	July – Sept 2012	<p>Consultants have been appointed to undertake the Flora and Fauna Survey in Marmion Foreshore Reserve. The survey commenced on 24 September 2012 and will be completed in late October 2012.</p> <p>A final draft of the Central Park Management Plan has been received from consultants and will be presented to Council in the second quarter for endorsement.</p> <p>The draft Lilburne Park Management Plan was presented to Council in August and released for community consultation. Consultation results will be presented to Council in the second quarter and endorsement of the final Plan will be sought.</p> <p>Initial Natural Areas Assessments are currently being undertaken within the City's natural area reserves as per the established schedule.</p>	↑	↑
	<ul style="list-style-type: none"> Consultants undertake Flora and Fauna Survey at Marmion Foreshore. Commence development of the Marmion Foreshore Management Plan. Develop a consultancy brief for a Flora and Fauna Survey for Warwick Open Space Management Plan. Advertise request for quotation and appoint consultants. Utilise data from the Natural Areas Initial Assessments to develop Management Plans. 	Oct – Dec 2012	<p>The Flora and Fauna Survey of Marmion Foreshore was completed by the consultants during the quarter.</p> <p>The development of the Marmion Foreshore Management Plan has commenced.</p> <p>A Consultancy Brief was developed and the Request for Quote process was completed for Warwick Open Space.</p> <p>Consultants have been engaged to undertake the Flora and Fauna Survey at Warwick Open Space. The draft Report has been received and is currently being reviewed.</p> <p>The Lilburne Park Asset Management Plan was endorsed by Council in November following community consultation.</p>	↑	↑

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Continue the development of the Marmion Foreshore Management Plan utilising data from the Flora and Fauna Survey Report. Consultants undertake Flora and Fauna Survey at Warwick Open Space. Commence development of the Warwick Open Space Management Plan. 	Jan – Mar 2013	<p>The development of the Marmion Foreshore Management Plan continued during the quarter.</p> <p>The Flora and Fauna Survey at Warwick Open Space was completed in the previous quarter.</p> <p>The development of the Warwick Open Space Management Plan has commenced with information from the completed survey informing the development of the draft Plan. Background information and research relating to the site is also being compiled.</p> <p>The Central Park Management Plan will be presented to Council in the fourth quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> Present draft Marmion Foreshore Management Plan to Council for request to advertise. Conduct community consultation. Amend draft Plan and present final Plan to Council for endorsement. Continue the development of the Warwick Open Space Management Plan utilising data from the Flora and Fauna Survey Report. Finalise Plans. 	Apr – June 2013			
Weed Management Plan	<ul style="list-style-type: none"> Prepare a project plan for the development of a City of Joondalup Weed Management Plan. 	Jan – Mar 2013	A project plan for the development of the City's draft Weed Management Plan has been completed.	↑	↑
	<ul style="list-style-type: none"> Continue the development of a City of Joondalup Weed Management Plan. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Pathogen Management Plan	<ul style="list-style-type: none"> Present draft Pathogen Management Plan to Council for endorsement. Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	July – Sept 2012	The draft Pathogen Management Plan has been developed and will be presented to Council at the October meeting for consent to undertake targeted stakeholder consultation. Following consultation the final Plan will be presented to Council in December for endorsement.	→	↑
	<ul style="list-style-type: none"> Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	Oct – Dec 2012	The draft Pathogen Management Plan was presented to Council in October and advertised for public consultation. Following the consultation period the Plan will be presented to Council for adoption in the third quarter.	→	↑
	<ul style="list-style-type: none"> Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	Jan – Mar 2013	The Pathogen Management Plan was endorsed by Council in February 2013. Implementation of the Plan will commence in the next quarter including the development of Pathogen Management and Hygiene Guidelines.	→	↑
	<ul style="list-style-type: none"> Develop Pathogen Management and Hygiene Guidelines. Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	Apr – June 2013			
Coastal Foreshore Management Plan	<ul style="list-style-type: none"> Finalise Coastal Foreshore Management Plan prepared by consultants. 	July – Sept 2012	The final draft of the Coastal Foreshore Management Plan has been received from the consultant and is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Present Coastal Foreshore Management Plan to Council for endorsement. 	Oct – Dec 2012	Following review of the draft Coastal Foreshore Management Plan amendments are being made by the consultants and it is proposed to present the Plan to Council in the third quarter.	→	→
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Jan – Mar 2013	Amendments to the draft Coastal Foreshore Management Plan and Report have been completed. The draft Plan will be presented to Council in the fourth quarter of 2012-2013.	→	→
	<ul style="list-style-type: none"> Implement actions from endorsed Plan. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks	<ul style="list-style-type: none"> Finalise Concept Design. Conduct community consultation. 	July – Sept 2012	The Concept Design for Mawson Park and Hillarys Park eco-zoning and hydro-zoning is in the final stages of development. Consultation is proposed to be undertaken in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> Finalise design. Develop and advertise tender for works. 	Oct – Dec 2012	The final Concept Design has been completed. The Irrigation tender was advertised and will be awarded in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Undertake works. 	Jan – Mar 2013	The tender for irrigation works was awarded during the quarter. Irrigation works in Mawson Park and Hillarys Park in Hillarys have commenced.	↑	↑
	<ul style="list-style-type: none"> Undertake works. 	Apr – June 2013			
Carbon Offset for the City's Fleet	<ul style="list-style-type: none"> Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months. Purchase carbon offsets. 	Oct – Dec 2012	The greenhouse gas emissions for the City's fleet was estimated at 672.41 tones. Carbon offsets were purchased totalling \$15,129.	↑	↑
	<ul style="list-style-type: none"> Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months. Purchase carbon offsets. 	Apr – June 2013			

THE NATURAL ENVIRONMENT					
Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Yellagonga Integrated Catchment Management (YICM) Community Awareness Program	<ul style="list-style-type: none"> Develop 2012-2013 YICM Community Awareness Programs. Implement Programs in accordance with the approved Project Plan. 	July – Sept 2012	A review of the YICM Community Awareness Program for 2011-2012 was undertaken and a Project Plan for 2012-2013 activities has been developed.	↑	↑
	<ul style="list-style-type: none"> Implement Programs in accordance with the approved Project Plan. 	Oct – Dec 2012	<p>A number of Wetland Ecology Tours have been organised with local schools. Promotion of these tours will continue in the third quarter.</p> <p>The development of <i>Let Wildlife Feed Itself</i> signage for Neil Hawkins Park is in progress.</p> <p>Planning for activities for World Wetland Day is in progress.</p>	↑	↑
	<ul style="list-style-type: none"> Implement Programs in accordance with the approved Project Plan. 	Jan – Mar 2013	<p>A number of Wetland Ecology Tours have been organised with local schools. Promotion of these tours will continue in the fourth quarter.</p> <p>A number of community awareness initiatives have been implemented this quarter including a Seniors Nyungar Bushtucker Tour and bird watching event.</p>	↑	↑
	<ul style="list-style-type: none"> Implement Programs in accordance with the approved Project Plan. 	Apr – June 2013			
Think Green – Energy Program	<ul style="list-style-type: none"> Develop Project Plan for 2012-2013 Think Green activities. 	July – Sept 2012	A review of the Think Green Energy Program for 2011-2012 was undertaken during the quarter. A Project Plan for 2012-2013 activities has been developed with initiatives being implemented. The first Think Green Energy Community Workshop, <i>Eco-makeover Your Home and Lifestyle</i> , will be held on 25 October 2012.	↑	↑
	<ul style="list-style-type: none"> Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2012	<p>A number of activities took place as part of the Think Green Energy Program including:</p> <ul style="list-style-type: none"> A Think Green - Energy Workshop held on 26 October 2012 at Flinders Park Community Hall; The publishing of energy tips on a monthly basis in <i>Joondalup Weekender</i> newspaper; The launch of the City's Renewable Energy Program with a Greensense dashboard on the City's website; and The promotion of a Think Green Workshop to be held in February. 	↑	↑

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2013	A number of activities took place as part of the Think Green Energy Program including: <ul style="list-style-type: none"> An Eco-House Design Workshop held on 2 February 2013 at Connolly Community Centre, Connolly; The publishing of energy tips on a monthly basis in the <i>Joondalup Weekender</i> newspaper; and Planning for the June community workshops. 	↑	↑
	<ul style="list-style-type: none"> Develop and implement workshops for the community. Implement initiatives in accordance with the approved Project Plan. 	Apr – June 2013			
Strategic Waste Minimisation Plan 2010-2014	<ul style="list-style-type: none"> Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in Schools. 	July – Sept 2012	A report on the progress against the 2010-2014 Strategic Waste Minimisation Plan is proposed to be presented to Elected Members in the second quarter. The Community Education Awareness Program continued at Glengarry Primary School with four classes held. The City co-hosted the Mindarie Regional Council's – Advanced Earth Carers Program which provides information to groups and individuals on ways to protect the environment through reducing, reusing, and recycling waste.	→	↑
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in Schools. Review outcomes from the first phase (winter) of Mindarie Regional Council bin survey. 	Oct – Dec 2012	A progress report on the Strategic Waste Minimisation Plan was provided to Elected Members in December 2012. The Community Education Awareness Program was delivered to students at Eddystone Primary School (13 classes), Lake Joondalup Baptist College (two classes), and St Simon Peter Catholic School (three classes) during this quarter. The funding application to the Department of Environment and Conservation for the Mindarie Regional Council bin survey was not successful, and as a consequence the project has been put on hold.	→	↑

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct Community Education Awareness Program in Schools. Review performance of the Materials Recovery Facility and determine the preferred management model in consultation with the Cities of Swan and Wanneroo. Investigate bulk collection format in conjunction with the City of Wanneroo. 	Jan – Mar 2013	<p>The Community Education Awareness Program in schools continued with 15 sessions conducted each month.</p> <p>The City has met with the Cities of Swan and Wanneroo to review the performance and to progress the short term and long term management options for the Materials Recovery Facility. Various management models are currently being reviewed.</p> <p>The proposed review of the bulk collection service will take place in the fourth quarter.</p>	→	↑
	<ul style="list-style-type: none"> Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members. Conduct Community Education Awareness Program in Schools. Review outcomes from the second phase (summer) of Mindarie Regional Council's bin format survey and provide report to Council on the findings with recommendations for the City's revised bin collection format. Present report to Council on the recommended Materials Facility Management Model. Develop draft scope and specifications for new bulk collection tender to be advertised in 2014. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Environmental Education Program	<ul style="list-style-type: none"> Develop 2012-2013 Environment Education Plan. Implement programs in accordance with the approved Plan. 	July – Sept 2012	A review of the Think Green Environmental Education Program for 2011-2012 was undertaken. A Project Plan for 2012-2013 activities was developed with initiatives being implemented including the Beyond Gardens Garden Wise Workshop which was held on 24 September at the Percy Doyle Clubrooms in Duncraig.	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Oct – Dec 2012	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> Four Night Stalk events conducted at Yellagonga Regional Park on 3, 5, 17 and 24 October; A short film entitled <i>On a Wing and a Prayer</i> about threatened species screened at Edith Cowan University on 10 October; and A Sun, Sand and Spinifex Coastal Walk held at Iluka Foreshore on 18 November. 	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. 	Jan – Mar 2013	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> Garden Wise Workshop held on Thursday 21 February 2013 at Emerald Park Clubrooms in Edgewater; and Two <i>Creature of the Dark</i> Night Stalks in February in the Yellagonga Regional Park to celebrate World Wetland Week. 	↑	↑
	<ul style="list-style-type: none"> Implement programs in accordance with the approved Plan. Undertake review of the Environmental Education Program. 	Apr – June 2013			
Adopt a Coastline Project	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	July – Sept 2012	The work of students from Poynter, Liwara Catholic and Montessori Primary Schools was on display at Joondalup Library during August. The display reflected the learning outcomes achieved by the students during the Adopt a Coastline program. All participants in the program received recognition awards at school assemblies.	↑	↑
	<ul style="list-style-type: none"> Commence planning for the 2012-2013 Adopt a Coastline Project. 	Oct – Dec 2012	Planning for the 2013 Adopt a Coastline project has commenced.	↑	↑
	<ul style="list-style-type: none"> Invite applications from schools. Inform successful schools. 	Jan – Mar 2013	All primary schools within the City were invited to apply to participate in the Adopt a Coastline Program for 2013. Eight applications were received, and Halidon (2 classes), Glengarry and Padbury Primary Schools have been informed that they were successful.	↑	↑
	<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Yellagonga Integrated Catchment Management (YICM) EcoTourism and Events Plan	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	July – Sept 2012	Development of the YICM EcoTourism and Events Calendar has commenced.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Oct – Dec 2012	Development of the YICM EcoTourism and Events Calendar has continued during the quarter.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Jan – Mar 2013	EcoTourism initiatives will be included in the City's new Economic Development Plan. A number of eco-tourism initiatives were held within Yellagonga Regional Park during the quarter including Night Stalks and Nyungar Bushtucker Tours.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Apr – June 2013			
Beach Management Plan	• Present report to Council on progress of Implementation Plan.	July – Sept 2012	A draft report on the progress of the Implementation Plan was developed and will be presented to Council in the second quarter.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	Oct – Dec 2012	A status report on the implementation of actions against the Beach Management Plan was presented to Council at its October meeting.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	Jan – Mar 2013	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> • Daily patrols of the beaches, foreshore and local beach car parks; • Ongoing repairs of fence lines along foreshores; • Monitoring of path conditions; • Development of Coastal Signage Guidelines; and • Evaluation of coastal signage locations and numbers. 	→	↑
	• Implement actions within the Beach Management Implementation Plan.	Apr – June 2013			
Craigie Bushland	• Determine options for progressing the Project in conjunction with the Department of Conservation.	July – Sept 2012	A meeting was held with the Minister for the Environment in August 2012 to progress the fauna rehabilitation area. Further discussions will be held with Department of Environment and Conservation to progress the project.	→	N/A
	• Present report to Elected Members on the preferred options.	Oct – Dec 2012	Further actions are currently under review pending confirmation of State political party support for the project.	→	N/A
	• Implement actions in accordance with the agreed approach.	Jan – Mar 2013	Further actions are currently under review pending confirmation of State Government support for the project.	→	N/A

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions in accordance with the agreed approach. 	Apr – June 2013			

THE NATURAL ENVIRONMENT

Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
BiodiverCities Program	<ul style="list-style-type: none"> Incorporate findings from Climate Change Biodiversity Report into Climate Change Strategy. Incorporate findings from Community Education Public Awareness Report into the 2012-2013 Environmental Education Program. 	July – Sept 2012	<p>Key findings from the City's Climate Change Biodiversity Report have been identified and will inform the development of the draft Climate Change Strategy.</p> <p>Findings from the City's Community Education Public Awareness Report were included in the development of the City's Think Green Environmental Education Program for 2012-2013.</p> <p>Planning for the City's 2013 International Biodiversity Conference has commenced.</p>	↑	↑
	<ul style="list-style-type: none"> Develop and implement biodiversity on ground project(s). 	Jan – Mar 2013	The City's International BiodiverCities Conference is being implemented as the Local Action for Biodiversity on ground project. Planning for the delivery of the Conference has continued this quarter. The Conference will be held in September 2013.	↑	→
	<ul style="list-style-type: none"> Develop and implement biodiversity on ground project(s). 	Apr – June 2013			
Waterwise Councils Program	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	July – Sept 2012	The City is in the process of compiling the required documentation to present to the Water Corporation in order to retain Waterwise Council accreditation.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	Oct – Dec 2012	The City has been notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	Jan – Mar 2013	The City was previously notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	↑	↑
	<ul style="list-style-type: none"> Meet Water Corporation requirements to retain Waterwise Council Accreditation. 	Apr – June 2013			
Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program	<ul style="list-style-type: none"> Present report to Council outlining the key findings of water quality research undertaken in 2011-2012. Develop research proposal with Edith Cowan University (ECU). 	July – Sept 2012	<p>Findings of the 2011-2012 YICM water quality research projects have been included in the report on the review of the YICM Plan to be presented to Council in the second quarter.</p> <p>A proposal for the water quality research projects, to be undertaken by ECU during 2012-2013, has been developed in partnership with ECU and the City of Wanneroo.</p>	↑	↑
	<ul style="list-style-type: none"> ECU undertakes research. 	Oct – Dec 2012	ECU Centre for Ecosystem Management undertook water quality sampling on a monthly basis.	↑	↑
	<ul style="list-style-type: none"> ECU undertakes research. 	Jan – Mar 2013	The ECU Centre for Ecosystem Management has continued to undertake water quality sampling on a monthly basis.	↑	↑
	<ul style="list-style-type: none"> ECU undertakes research. Review report developed by ECU on research findings. Present report to Council on research findings with recommendations. 	Apr – June 2013			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Percy Doyle Reserve Master Planning Project	<ul style="list-style-type: none"> Present report to Council on the outcomes of community consultation conducted in 2011-2012 and request endorsement to commence Concept Design. Develop Concept Design. 	July – Sept 2012	<p>The results of the community consultation undertaken in February and March 2012 were presented to Council in July 2012. A request was made by Council to undertake a Needs and Feasibility Study for the proposed combined library/leisure/community centre prior to the development of the Concept Design for the project.</p> <p>A consultant has been appointed to undertake the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre. Completion is expected in November 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design will be delayed and will not be available for presentation to the Elected Members in the second quarter.</p>	→	→
	<ul style="list-style-type: none"> Present report to Council on Concept Design seeking endorsement to advertise. 	Oct – Dec 2012	Work on the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre is progressing with the draft report provided to the City by the consultant in December 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design has been delayed and is proposed to be presented to Elected Members in early 2013-2014.	→	→
	<ul style="list-style-type: none"> Conduct community consultation. 	Jan – Mar 2013	Quotes for the development of concept plans are currently being sought with the plans to be presented to the Elected Members in early 2013-2014.	→	→
	<ul style="list-style-type: none"> Report results of community consultation to Elected Members. 	Apr – June 2013			
Edgewater Quarry Master Planning Project	Conduct Site Review including: <ul style="list-style-type: none"> Geotech Analysis; Flora Fauna and Fungi Survey; Traffic Impact Study; and Retail needs assessment. 	July – Sept 2012	<p>The Concept Plan and the results of the Commercial Analysis undertaken in 2011-2012 were revised based on the recommended reduction in residential density. Elected Members considered progress of the project in July and requested that the Flora, Fauna and Fungi Survey be undertaken before finalising the requirements for a Traffic Impact Study, Geotech Study and Retail Needs Assessment.</p> <p>A consultant has been appointed to undertake the Flora, Fauna and Fungi Survey which will be completed in the second quarter of 2012-2013, following which the scope and timing of the remaining site reviews will be determined.</p>	↑	↑
	<ul style="list-style-type: none"> Continue Site Review. 	Oct – Dec 2012	The requested Flora, Fauna and Fungi Survey has been completed and will be presented to Elected Members in 2013, following which the scope and timing of the remaining site reviews will be determined.	↑	↑

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Present report to Council on the results of the Site Review. Seek endorsement to advertise draft Plan for public comment. 	Jan – Mar 2013	The Flora, Fauna and Fungi Survey will be presented to Elected Members in April 2013 seeking feedback and direction for the future of the project.	↑	↑
	<ul style="list-style-type: none"> Conduct community consultation on the draft Concept Plan. 	Apr – June 2013			
Wanneroo Basketball Association Relocation	<ul style="list-style-type: none"> Present draft Feasibility Study to Elected Members. 	July – Sept 2012	An initial presentation on options was presented to Elected Members in September. The draft Feasibility Study is proposed to be presented to Elected Members in the second quarter.	→	→
	<ul style="list-style-type: none"> Present draft Feasibility Study to Elected Members. 	Oct – Dec 2012	The draft Feasibility Study was presented to Elected Members in December. The completed Study is proposed to be presented to Elected Members in the third quarter. Further actions are currently under review pending confirmation of State political party support for the project.	→	→
		Jan – Mar 2013	Project timelines and milestones are awaiting confirmation of State Government direction.	→	→
Marmion Aquatic and Angling Club Car Parking Facility	<ul style="list-style-type: none"> Finalise Concept Design. 	July – Sept 2012	A draft Concept Design was completed and referred to an external consultant for a Design Road Safety Audit and Parking Assessment.	↑	↑
	<ul style="list-style-type: none"> Present Concept Design to Council and request consent to advertise for public comment. Conduct community consultation. 	Oct – Dec 2012	Discussions are occurring with the Department of State Lands to finalise the Financial Assistance Agreement to enable the proceeds from the sale of 2 Gull Street, Marmion to be allocated to this project prior to the final design being advertised for community consultation.	→	↑
	<ul style="list-style-type: none"> Present final Concept Design to Council for endorsement. 	Jan – Mar 2013	A financial assistance agreement was signed by the City and the Department of Land Services during the quarter. An auctioneer has been appointed by the State Government to progress the sale of 2 Gull Street, Marmion.	→	↑
	<ul style="list-style-type: none"> Advertise tender for works. Commence construction. 	Apr – June 2013			
Mirror Park Skate Park, Ocean Reef	<ul style="list-style-type: none"> Present final design to Council for endorsement. 	July – Sept 2012	The final design was approved by Council at its meeting on 21 August and construction commenced on the skate park in September 2012.	↑	↑
	<ul style="list-style-type: none"> Commence construction of skate park. 	Oct – Dec 2012	Construction of Mirror Park Skate Park was completed on 30 November 2012 with an official launch held on 14 December 2012.	↑	↑
	<ul style="list-style-type: none"> Continue construction of skate park. 	Jan – Mar 2013	Mirror Park Skate Park was officially opened on 23 February 2013. A Skate Park Facility Management Plan is being implemented to facilitate the operation of the facility.	↑	↑
	<ul style="list-style-type: none"> Implement Skate Park Facility Management Plan. 	Apr – June 2013			

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Currambine Community Centre	• Award tender.	July – Sept 2012	Council endorsed the appointment of a contractor for the Currambine Community Centre at its meeting held in August 2012.	↑	↑
	• Commence construction.	Oct – Dec 2012	Construction works on the Currambine Community Centre commenced during the quarter.	↑	↑
	• Continue construction.	Jan – Mar 2013	Construction on the Currambine Community Centre continued during the quarter.	↑	↑
	• Continue construction.	Apr – June 2013			
Joondalup Men's Shed	• Develop a Memorandum of Understanding between the City and the Joondalup Men's Shed on future leasing arrangements and facility development.	Jan – Mar 2013	At its October 2012 meeting, Council requested further investigations into options for the provision of a Men's Shed within the City. These investigations are taking place and an update was provided to Elected Members in February 2013. The Memorandum of Understanding will be delayed until the investigations have been finalised.	→	N/A
	• Develop Facility Concept Design. • Undertake community engagement with residents surrounding proposed site.	Apr – June 2013			
Upgrade of Community Facilities, Sorrento Community Hall, Sorrento	• Commence construction.	Oct – Dec 2012	The design, consultation and tender phases were completed during the quarter. Construction will commence in the third quarter.	→	↑
	• Continue construction.	Jan – Mar 2013	Construction on the Sorrento Community Hall commenced during the quarter.	↑	↑
	• Complete construction.	Apr – June 2013			
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale and Heathridge Clubrooms, Heathridge	• Conduct consultation with user groups to determine Scope of Works.	Oct – Dec 2012	The refurbishment of Heathridge Clubrooms was not progressed following a decision by Council at its November meeting. Council endorsed the inclusion of Admiral Park Clubrooms for refurbishment at this meeting. Consultation with user groups of Timberlane Park Hall was completed in December 2012.	↑	↑
	• Develop Concept Design.	Jan – Mar 2013	Concept Plans for the project are currently being finalised and are due for completion in the fourth quarter of 2012-2013.	→	↑

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Admiral Park Clubroom, Heathridge	<ul style="list-style-type: none"> Report to Council on the site Conduct Stakeholder Consultation 	Oct – Dec 2012	<p>At its meeting in November 2012, Council considered a report on the Admiral Park site and requested the refurbishment of the clubroom in 2013-2014, with the appropriate planning to be completed in 2012-2013.</p> <p>In December 2012 consultation with the sporting clubs currently using Admiral Park was undertaken and community consultation is planned to be completed in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct Community Consultation Develop Concept Plans 	Jan – Mar 2013	Community Consultation and concept plans were completed in March 2013 with the results to be presented to Council in the fourth quarter of 2012-2013. Initial works, including a power upgrade, sewage upgrade and gas connection, were completed during the quarter.	↑	↑
Hawker Park Community Sporting Facility, Warwick	<ul style="list-style-type: none"> Conduct community and stakeholder consultation to determine Scope of Works. 	July – Sept 2012	The results of community and stakeholder consultation were presented to Council in September at which Council endorsed the commencement of the Concept Design. Scope of works for the project has been completed in preparation for the concept design.	↑	↑
	<ul style="list-style-type: none"> Develop Concept Design. 	Oct – Dec 2012	A Concept Design for the facilities at Hawker Park is progressing and is expected to be completed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Complete concept plans and determine project cost estimate 	Jan – Mar 2013	Concept plans and a project cost estimate have been completed with the information to be presented to Council in the fourth quarter of 2012-2013.	↑	↑
Community Sporting Facility - Bramston Park	<ul style="list-style-type: none"> Conduct community consultation to determine Scope of Works. 	July – Sept 2012	Community and stakeholder consultation was conducted and is proposed to be presented to Council in the second quarter.	→	→
	<ul style="list-style-type: none"> Develop Concept Design. 	Oct – Dec 2012	The development of the Concept Design for Bramston Park is progressing and is expected to be completed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Complete concept plans and determine project cost estimate 	Jan – Mar 2013	Concept plans and a project cost estimate have been completed with the information to be presented to Council in the fourth quarter of 2012-2013.	↑	↑
Installation of Synthetic Hockey Pitch	<ul style="list-style-type: none"> Provide information on the review to Elected Members. 	Oct – Dec 2012	<p>Information regarding the installation of a synthetic hockey pitch was provided to Elected Members in November at which Community Consultation was requested to be undertaken for the project.</p> <p>An expression of interest has been submitted to the Regional Development Australia Fund for potential federal funding for the project.</p> <p>Community consultation will commence in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Present report to Council requesting consent to advertise if the progression of the project is supported by Elected Members. Conduct consultation if required. 	Jan – Mar 2013	Community consultation was conducted in March 2013. Results of the consultation will be presented to Council in the fourth quarter of 2012-2013.	↑	↑

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Undertake detailed design if required. 	Apr – June 2013			
Craigie Leisure Centre Roofing Works	<ul style="list-style-type: none"> Develop Scope of Works and advertise relevant tenders as appropriate. 	July – Sept 2012	The project is progressing in accordance with the project plan. The City has appointed architects to develop a detailed Scope of Works and pre tender documents.	↑	↑
	<ul style="list-style-type: none"> Finalise and award tender for roof repairs. 	Oct – Dec 2012	A Request for Tender was advertised in December. Tenders are currently being evaluated and will be awarded in the third quarter.	↑	↑
	<ul style="list-style-type: none"> Commence works. 	Jan – Mar 2013	The tender for roofing works at Craigie Leisure Centre was awarded in February with works commencing in March.	↑	↑
	<ul style="list-style-type: none"> Complete works. 	Apr – June 2013			
Penistone Reserve Floodlighting, Penistone Park, Greenwood	<ul style="list-style-type: none"> Develop tender specifications. Advertise tender. 	July – Sept 2012	Initial works have been undertaken for the preparation of tender documentation. The tender is proposed to be advertised in the second quarter.	→	↑
	<ul style="list-style-type: none"> Appoint contractor. Commence works. 	Oct – Dec 2012	The contractor will be appointed following the close of the tender period in the third quarter. Works will commence following the appointment of the successful contractor. Floodlight poles have been ordered in preparation of works.	→	→
	<ul style="list-style-type: none"> Complete works. 	Jan – Mar 2013	A contractor has been appointed and works are due to commence in the fourth quarter of 2012-2013.	→	→
Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge	<ul style="list-style-type: none"> Consult with community/user groups. Finalise lighting design and specifications. Advertise Request for Quotations. Present report to Council with recommendations to support an application to the Department of Sport and Recreation Fund. If supported by Council, submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund. 	July – Sept 2012	The project is progressing in accordance with the project plan. The City has completed community consultation and received a lighting design and a quantity survey report. Council has endorsed the submission of an application to the Department of Sport and Recreation Community Sporting and Recreation Facilities. The application was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund applications for installation of floodlighting. 	Jan – Mar 2013	Funding has been approved by the Department of Sports and Recreation to progress the project. The floodlighting design and tender documentation is currently being finalised.	↑	↑

COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Decommissioning of Tennis Courts	<ul style="list-style-type: none"> Identify courts for decommissioning. Present report to Council with recommendations on decommissioning. 	Oct – Dec 2012	At its December 2012 Meeting, Council endorsed the decommissioning of the Fenton Reserve Tennis Court. It was agreed at this meeting to undertake community consultation in the third quarter to seek feedback on the preferred replacement infrastructure at the park, with a report on the outcomes to be presented to Council in the fourth quarter.	↑	↑
	<ul style="list-style-type: none"> Undertake Community Consultation 	Jan – Mar 2013	Community Consultation was conducted in March 2013. Results of the consultation will be presented to Council in the fourth quarter of 2012-2013.	↑	↑

COMMUNITY WELLBEING					
Objective: For the community to have access to world-class cultural and artistic events and facilities.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Significant Events Policy	• Develop draft Policy.	July – Sept 2012	A draft Significant Events Policy was commenced during the quarter.	→	N/A
	• Present draft Policy to Policy Committee for recommendation to Council.	Oct – Dec 2012	A draft Significant Events Policy has been prepared and is receiving final review prior to submission to the Policy Committee in March.	→	N/A
	• Council endorses Policy.	Jan – Mar 2013	A report on Significant Events is proposed to be presented to Elected Members in the fourth quarter.	→	N/A
Cultural Program	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	July – Sept 2012	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • NAIDOC Celebrations were held between 1 and 8 July 2012 and included <i>The Lake that Glistens</i> exhibition at blend(er) Gallery, a flag raising ceremony at the Joondalup Administration Building and workshops for adults and children; • The Joondalup Eisteddfod was held between 4 and 25 August 2012 at the Performing Arts Centre at Sacred Heart College with performances being delivered across 145 performing arts sections. The event attracted 824 participants with over 800 people attending the performances; and • Sunday Serenades Concerts were held on 15 July, 19 August and 16 September. The concerts featured performances by <i>Jay Weston, I Voci</i> and <i>Tristan Murphy of Liszt's 'Hungarian Rhapsody'</i>. 	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Summer Sunset Markets; • Little Feet Festival; • Summer Concerts1 and 2; and • Invitation Art Award. 	Oct – Dec 2012	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • The Invitation Art Award 2012 at Lakeside Joondalup Shopping City. Approximately 110 guests attended the opening night function and an estimated 7,345 people viewed the exhibition; • Sunday Serenades concerts on the 21 October, 18 November and 16 December. The concerts featured performances by Bronwyn Wallis, Penny King and Libby Hammer; • Music in the Park concerts on 17 November and 8 December. The concerts featured Carus Thompson, Junior Bowles, Shaun Paul Davis, Ash Grunwald, Morgan Bain and Louis and the Honkytonk; • The Little Feet Festival on 2 December at Edith Cowan University, Joondalup. This year's theme was <i>Around the World</i> and celebrated multiculturalism in our community; • The Summer Sunday Markets from 18 November to 16 December in a new location on the corner of Boas Avenue and McLarty Avenue; and • Joondalup Sunday Markets in a new location. 	↑	↑

COMMUNITY WELLBEING

Objective: For the community to have access to world-class cultural and artistic events and facilities.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	The following events to be held: <ul style="list-style-type: none"> • Summer Sunday Markets; • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	Jan – Mar 2013	The following cultural events were held during the quarter: <ul style="list-style-type: none"> • Music in the Park final concert on Saturday 12 January. The concert featured Jeff Lang and special guest Lucky Oceans and Felicity Groom and was attended by approximately 4,000 people; • Valentine's Concert on Thursday 13 February at the Joondalup Resort. The concert featured the Perth Symphony Orchestra and attracted a capacity crowd of 8,000 people; and • The 2013 Joondalup Festival was held in Central Park on Saturday 23 and Sunday 24 March with strong positive feedback. The Summer Sunday Markets did not continue after Christmas and will be reviewed prior to next season's event.	↑	↑
	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; and • Community Art Exhibition. 	Apr – June 2013			

COMMUNITY WELLBEING					
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Funding Program	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2012	<p>Community Development – Seven applications were approved totalling \$16,418 as follows:</p> <ul style="list-style-type: none"> Connolly Playgroup - \$1,058 for the purchase of tables, chairs and interactive play equipment; Northern Suburbs Stroke Support Group – \$3,000 to provide a respite break for stroke survivors and their carers; Whitfords Church of Christ Seniors Group - \$2,250 to purchase three laptops to use during computer training lessons for club members; Grandparents Rearing Grandchildren - \$3,000 to provide an intergenerational respite and a peer support weekend for grandparents who are full time carers of grandchildren; Ocean Ridge Seniors' Group - \$2,000 to take club members on a day out to Windmill Farm and Chittering Valley; Lions Club Whitfords - \$2,000 to provide children's activities at a Community Fun Day; The School Volunteer Program - \$3,110 to give at risk young people an opportunity to participate in the National Young Leaders' Day. <p>Culture and the Arts – One application was approved totalling \$2,027 as follows:</p> <ul style="list-style-type: none"> Beldon Primary School - \$2,027 for the creation of four totem poles as a long-term artistic feature in the school garden. <p>Environmental Development – Two applications were approved totalling \$7,373 as follows:</p> <ul style="list-style-type: none"> Friends of Warwick Bushland - \$5,000 to implement an Interactive GPS based tour of Warwick Bushland; The Montessori School - \$2,373 for Montessori School bush regeneration. <p>Sport and Recreation Development – Six applications were approved totalling \$11,348 as follows:</p> <ul style="list-style-type: none"> Joondalup Little Athletics Centre - \$2,000 for the purchase of sun shade tents; North Coast Triathlon Club - \$3,589 to run an introductory <i>Women in Triathlon</i> course; Northern Lights Cricket Club - \$ 1,000 to provide a shaded area for club members; Oceanside Little Athletics Club - \$1,500 to provide training for volunteer coaches; Sorrento Districts Little Athletics Club - \$759 to purchase an additional high jump mat; Whitfords City Football Club - \$2,500 to provide a safer playing environment through the purchase of lighter aluminium goal posts. 	↑	↑

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – June 2013			
Community Development Plan	<ul style="list-style-type: none"> Finalise project plan. 	July – Sept 2012	The development of the project plan for the Community Development Plan will be finalised following the endorsement of the City's Strategic Community Plan in the second quarter.	→	N/A
	<ul style="list-style-type: none"> Develop draft Community Development Plan. 	Oct – Dec 2012	The development of the project plan for the Community Development Plan continued during the quarter. Further development of the Community Development Plan will continue in the third quarter.	→	N/A
	<ul style="list-style-type: none"> Present draft Community Development Plan to the Community Strategic Reference Group for review. 	Jan – Mar 2013	The development of the Project Plan for the Community Development Plan continued during the quarter and will be finalised in the fourth quarter of 2012-2013.	→	N/A
	<ul style="list-style-type: none"> Present draft Community Development Plan to Council for consent to advertise. Conduct community consultation. Finalise draft Community Development Plan. 	Apr – June 2013			

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Civic Ceremonies	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	July – Sept 2012	<p>The City held eight Citizenship Ceremonies at which more than 608 residents became new Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> NAIDOC Week Launch; Joondalup Dinner; Volunteer Appreciation Reception – JPs and Library Volunteers; Volunteer Appreciation Dinner – Graffiti and Library Volunteers; and Conservation Appreciation Reception. <p>The City also hosted a Crime Prevention High School Forum for the principals of high schools within the City of Joondalup on behalf of the WA Police.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2013 Civic and Corporate functions. Conduct Remembrance Day Memorial Service. 	Oct – Dec 2012	<p>The City held two Citizenship Ceremonies at which more than 140 residents became new Australian citizens in this quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> Rates Prize Draw Function; Seniors Appreciation Luncheon; Invitation Art Award VIP Function; Mayoral Prayer Breakfast; Remembrance Day Memorial Service; Church Leaders Luncheon; Sorrento Football Club Reception; 25 Year – Clubs Appreciation Reception; and Community Christmas Reception. <p>The 2013 Civic and Corporate Calendar were developed.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2013	<p>Five Citizenship Ceremonies were held during this quarter, including the Australia Day Citizenship Ceremony, at which 426 residents become Australian citizens.</p> <p>The Valentine's Concert VIP Function and the Joondalup Festival VIP Function were delivered in the quarter. The 2013 Joondalup Festival VIP function hosted 130 guests which is the biggest attendance for this event in the past five years.</p>	↑	↑

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Conduct ANZAC Day Memorial Service. 	Apr – June 2013			
Lifelong Learning Program	<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	July – Sept 2012	<p>Over 7,000 adults, children and seniors participated in lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at the following Lifelong Learning Program events:</p> <ul style="list-style-type: none"> Over 2,100 children from 14 schools visited the City's libraries as part of Children's Week 2012 entitled <i>Champions Read</i>; Meet the Author events were held with international authors, Jodi Picoult and daughter Samantha, Australian authors, Oliver Phommavanh and Tara Moss, illustrator, Craig Smith, and local author Carina Hoang; and Other events included Baby Rhyme Time, Story time, Live and Learn, School Holiday program, Family History, Internet Training, Book Clubs, Discovery Sessions and school tours. <p>As part of the City's program to promote reading in early childhood, over 800 Better Beginnings bags were delivered to newborn babies, kindergarten, and pre-primary children.</p>	↑	↑
	<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Oct – Dec 2012	<p>Over 4,000 adults, children and seniors participated in 306 lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at all Library events. The following Lifelong Learning Program events were conducted during the quarter:</p> <ul style="list-style-type: none"> 70 Keystrokes Technology sessions held for one-on-one computer and internet training as well as an inaugural iPad training session; Three Meet the Author Events with Bali bomb survivor Phil Britten, bestselling Australian author Kate Morton and award winning journalist Ross Coulthard. Other events included Junior Game On for local Home Schoolers, Bookaneers Library Kids Club, October School Holiday Program, Christmas events, Baby Rhyme Time, Story time, Live and Learn, Family History, Book Clubs and Discovery Sessions; and An inaugural Homework Help Information session held. <p>As part of the City's program to promote reading in early childhood, over 700 Better Beginnings bags were delivered to newborn babies, kindergarten and pre-primary children.</p>	↑	↑

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Jan – Mar 2013	<p>Over 4,000 adults, children and seniors participated in Lifelong Learning programs this quarter.</p> <p>The following Lifelong Learning events were conducted during the quarter:</p> <ul style="list-style-type: none"> Two Meet the Author events with local authors, Annabel Smith and Loretta Hill; A Homework Help session to demonstrate the Library's resources for students held with 23 attendees, comprising parents and students; and Live and Learn sessions, Parent Baby Workshops, a Discovery Session, January School Holiday Program, Family History workshop, Book Clubs, Bookaneers, Game On, Writers' Group and English Conversation classes. <p>As part of the City's program to promote early literacy, 296 Better Beginnings bags were delivered to kindergarten and pre-primary children. Twenty two schools have registered to participate in the Better Beginnings Plus program.</p>	↑	↑
	<ul style="list-style-type: none"> Deliver Lifelong Learning Programs. 	Apr – June 2013			

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Education Plan	<ul style="list-style-type: none"> Identify priority program and projects requiring community education for 2012-2013. 	July – Sept 2012	<p>Priority programs and projects for the Community Education Plan have been identified.</p> <p>Community Education activities included:</p> <ul style="list-style-type: none"> Banners in the Terrace and Adopt a Coastline displays and presentations with participating schools; A health promotion presentation at Ocean Reef Senior High School; Participation in the Edith Cowan University open day; Eight civic and library schools tours; and New initiatives – Preparations for the School Road Safety Art Competition and Cash for Cans promotion. <p>The Community Directory continued to be updated and received more than 2,850 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> Plan and deliver community Education Strategies. 	Oct – Dec 2012	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> Development of new promotional material, including posters, cards and website images; Banners in the Terrace and Adopt a Coastline displays and presentations conducted in schools; Duncraig Mural finalised and installed at Duncraig Library; Eight Civic/Library tours A new initiative School Road Safety Art Competition and development of Cash for Cans promotion. <p>An E-borrower promotion, as part of the National Year of Reading, ran from October to December.</p> <p>The Community Directory continued to be updated and received more than 2,220 web enquiries.</p>	↑	↑

COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Plan and deliver community Education Strategies. 	Jan – Mar 2013	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> A School Connections publication delivered to all schools within the City; and Community Education information distributed at five events including Music in the Park Concert, the Valentine's Concert, Art of Ageing, Department of Defence Expo and the 2013 Joondalup Festival. <p>The Community Directory continued to be updated and received more than 2,850 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> Plan and deliver community Education Strategies. 	Apr – June 2013			

COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Safety and Crime Prevention Plan (CSCPP)	• Commence review of Community Safety and Crime Prevention Plan.	July – Sept 2012	A review of the Community Safety and Crime Prevention Plan has commenced.	↑	↑
	• Strategic Community Reference Group reviews Community Safety and Crime Prevention Plan.	Oct – Dec 2012	The Strategic Community Reference Group is due to meet in February when it will review the Community Safety and Crime Prevention Plan.	↑	↑
	• Present revised Community Safety and Crime Prevention Plan to Council for endorsement.	Jan – Mar 2013	The Strategic Community Reference Group reviewed the Community Safety and Crime Prevention Plan. The development of the revised draft Community Safety and Crime Prevention Plan has commenced and will be finalised in the fourth quarter.	↑	↑
Emergency Management	• Attend meetings on a quarterly basis and provide minutes to Council for noting. • Present report to Council on Local Emergency Management Arrangements for information.	July – Sept 2012	City representatives attended meetings of the Local Emergency Management Committee, District Emergency Management Committee and State Emergency Management Committee. The Local Emergency Management Arrangements Schedule is proposed to be presented to Council in the second quarter of 2012-2013.	→	N/A
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Oct – Dec 2012	City representatives attended meetings of the Local Emergency Management Committee and District Emergency Management Committee in November 2012. Minutes from the meetings will be presented to Council in the third quarter.	→	N/A
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Jan – Mar 2013	City representatives attended meetings of the Local Emergency Management Committee and District Emergency Management Committee. Minutes from the District Emergency Committee meeting will be presented to Council when received from the WA Police. The Local Emergency Management Arrangements will be presented to Council in the fourth quarter.	↑	↑
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Apr – June 2013			

COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Road Safety Action Plan	<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement Community Speed Awareness Programs. 	July – Sept 2012	<p>Community education campaigns were conducted in six schools during the quarter.</p> <p>A meeting of the Joondalup Road Safety Committee was held during the quarter.</p> <p>Preparation for the School Road Safety Art Competition continued during the quarter.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement Community Speed Awareness Programs. 	Oct – Dec 2012	<p>School Road Safety initiatives were conducted in four schools during this quarter.</p> <p>A meeting of the Joondalup Road Safety Committee was held during the quarter.</p> <p>The School Road Safety Art Competition was completed in November. Presentations were held on 8 November at which His Worship the Mayor, Mr Troy Pickard, presented the awards to the winners.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement Community Speed Awareness Programs. 	Jan – Mar 2013	<p>School Road Safety initiatives were conducted in three schools during this quarter.</p> <p>There were no meetings of the Joondalup Road Safety Committee during the quarter.</p> <p>The Blessing of the Roads to promote road safety was held on 26 March 2013, hosted by the City of Bayswater in conjunction with the Cities of Joondalup, Stirling and Swan.</p>	↑	↑
	<ul style="list-style-type: none"> Conduct community education campaigns in schools. Hold meetings of Joondalup Road Safety Committee. Implement Community Speed Awareness Programs. 	Apr – June 2013			