



City of  
Joondalup

# City of Joondalup

## Annual Plan 2012 - 2013 Progress Report

OCTOBER TO DECEMBER 2012

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## INTRODUCTION

The City's Planning Framework is structured to ensure operational activities delivered in alignment with the City's strategic priorities. The new Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its Key Themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. In alignment with the City's bold vision, the City has adopted the following distinguishing values: bold, ambitious, innovative, enterprising, prosperous, and compassionate.

The framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting Guidelines developed by the Department of Local Government.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

**Garry Hunt**  
**Chief Executive Officer**

## **HIGHLIGHTS – OCTOBER TO DECEMBER 2012 QUARTER**

### **GOVERNANCE AND LEADERSHIP**

#### **2011-2012 Annual Report**

The City's 2011-2012 Annual Report was endorsed by Council on 23 October 2012. In accordance with Section 5.53 of the Local Government Act 1995, the Annual Report outlined the year's highlights and achievements, and incorporated Sustainability Reporting, using the Global Reporting Initiative (GRI). The GRI is a best practice reporting framework that organisations can use to measure and report on their economic, environmental and social performance. The 2011-2012 Annual Report was received at the Annual General Meeting of Electors held on 4 December 2012.

### **FINANCIAL SUSTAINABILITY**

#### **20 Year Strategic Financial Plan**

The 20 Year Strategic Financial Plan was adopted by Council at the meeting held 20 November 2012. The Plan outlines the City's approach to delivering infrastructure and services to the community in a financially sustainable manner by projecting the City's financial position over a 20 year period. The Plan is a component of the Department of Local Government's Integrated Planning and Reporting Framework and aims to inform the resourcing requirements and financial capacity of local governments in order to achieve their objectives.

### **QUALITY URBAN ENVIRONMENT**

#### **Capital Works Program**

A number of Capital Works Projects were progressed or completed in the quarter including:

Landscaping and irrigation upgrades in:

- Carlton Park, Currambine;
- Kingsley Park, Kingsley; and
- Parkside Park, Woodvale.

New or replaced park equipment in:

- Mirror Park, Ocean Reef;
- Tom Simpson Park, Mullaloo;
- Baltusrol Park, Connolly;
- Beaumont Park, Greenwood;
- Blue Lake Park, Joondalup;
- Montague Park, Kallaroo; and
- Timberlane Park, Woodvale.

Intersection upgrade at:

- Ocean Reef Road and Edgewater Drive, Edgewater.

New or resurfaced paths along:

- Chichester Drive, Woodvale;
- Connolly Drive, Connolly;
- Livingston Way, Padbury; and
- Roche Road, Duncraig.

Major Road Works along:

- Oceanside Promenade, Mullaloo; and
- Moore Drive from Connolly Drive to Joondalup Drive; Joondalup.

Road preservation and resurfacing along:

- Alder Way, Duncraig;
- Cockman Road, Greenwood;
- Mitchell Place, Padbury, and
- Phillip Court, Padbury.

Fencing works at:

- Whitford Nodes Beach; Hillarys.

## **ECONOMIC PROSPERITY, VIBRANCY AND GROWTH**

To celebrate the launch of *Joondalup 2022*, the City held a Stakeholder Forum entitled *Realising a Bold, Creative and Prosperous Future - Joondalup 2022* at the Joondalup Resort and Country Club on 6 December 2012.

The forum was attended by over 150 business delegates, community members and key stakeholders who assisted in the development of the Plan, and who will play a significant role in its implementation over the next 10 years.

His Worship the Mayor, Mr Troy Pickard, officially launched Joondalup 2022 and presented an update on some projects underway or planned for the City. Emeritus Professor Gary Martin FAIM of the Australian Institute of Management spoke on the importance of strategic planning and of planning in partnership with government, business and the community to deliver on ambitious visions that benefit the broader community. Mr Ryan Malone, of the global digital media agency, BlondGorilla, spoke on the ability to think globally whilst living locally and how his business utilises technology to create impact on a national and global scale from their location in Joondalup.



## THE NATURAL ENVIRONMENT

### Think Green – Environmental Education Program

A number of free community events were held during the quarter aimed at raising the awareness of energy and water efficiency, biodiversity, conservation and waste minimisation. Events included:

- A movie night held on 10 October 2012 to mark Conservation Week and hosted in collaboration with Edith Cowan University. The movie, *On a Wing and a Prayer*, highlighted the threats to the endangered Carnaby Black-cockatoo.
- Three *Creatures in the Night Stalk Tours* in October as part of the community biodiversity tours. Adults and children explored Neil Hawkins Park in the Yellagonga Regional Park, discovering various species of frogs, tawny frogmouths, tortoises and spiders.
- A *Think Green Energy Workshop* held at Flinders Park Community Hall, Hillarys on 25 October 2012. Around 40 people learned about ways to reduce energy and water use within the home.
- A *Great Gardens Workshop*, delivered by the *Beyond Gardens Team*, held on 6 November 2012 at Beaumaris Community Centre in Ocean Reef. Workshop topics included how to produce home grown fruit, vegetables and nuts.
- A jewellery making workshop held on 14 November 2012 at the blend(er) Gallery in Joondalup. Twenty seven community members crafted jewellery from recycled materials.

## COMMUNITY WELLBEING

### Little Feet Festival

The 21st annual Little Feet Festival was held on Sunday 2 December at Edith Cowan University, Joondalup. This year's theme was *Around the World* and celebrated multiculturalism in our community. Popular activities included the life size snow globe in the North Pole themed area, camel rides, the *Wadumbah Aboriginal Dance Group*, Harajuku photo booth and Bollywood dance workshops. The festival is the region's premier event for children under the age of 12 and their families. This year's event attracted over 6,500 people.

### Music in the Park

The first concert in the *Music in the Park* Summer Concert Series was held on 17 November at Mawson Park, Hillarys. This year's theme, *Back to your Roots*, featured *Carus Thompson*, *Junior Bowles* and *Shaun Paul Davies* and attracted over 3,500 people.

The second concert in the series was held on 8 December at Chichester Park, Woodvale. Over 6,000 people attended the concert which featured *Ash Grunwald*, *Morgan Bain*, and *Louis and the Honkytonk*. Children's entertainment was provided throughout the event.

### Joondalup Leisure Centres – Christmas Pool Party

The seventh annual Christmas Pool Party was held on Sunday 16 December at the City's Leisure Centre in Craigie. The aim of the event was to provide a range of fun activities for all the family.

The aquatic activities included pool inflatables, two jumping castles and children's activities which included a visit from Santa. The event was attended by over 800 people.

### 2012 Invitation Art Award

Works from some of WA's talented and well-known contemporary artists were on display at the City of Joondalup's 15th Annual Invitation Art Award Exhibition, which was held at Lakeside Joondalup Shopping City from 28 October to 16 November 2012.

Kate McMillan's *Internal Histories* won the overall Acquisitive Award and will become part of the City's art collection. The Celebrating Joondalup Award for Excellence was won by Benjamin Forster for his work *A Written Perspective*, and the People's Choice Award was won by Andy Quilty for his piece *Fighter*. The event was very successful and attracted approximately 7,400 people.

### Battle of the Bands

Four local bands performed at Arena Joondalup on 26 October 2012 in the Battle of the Bands Competition. This annual event is aimed at increasing the profile of local youth bands and providing them with the opportunity to showcase their talents and gain professional feedback. Bands were judged on musicianship, professionalism, originality, stage presence and entertainment value. The winner, *Crank*, won prizes which included recording time in a professional studio, a promotional magazine package and tuition workshops. Other winners included *Rainbow Season*, *Stone Cold* and *Silent Stock*.

### Mirror Park Skate Park

Mirror Park Skate Park, Ocean Reef was completed in November 2012 and was officially launched by the His Worship the Mayor, Mr Troy Pickard, on Friday 14 December 2012.

### Legend to indicate status of the project:

✓	Project completed	↑	On track	→	Slightly behind schedule
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## GOVERNANCE AND LEADERSHIP

Objective: To have a highly skilled and effective Council that represents the best interests of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Review of Governance Framework</b>	• Conduct review of the Governance framework.	<b>July – Sept 2012</b>	A review of the Governance Framework commenced during the quarter. A report on the review is proposed to be presented to Council in the second quarter of 2012-2013.	↑	↑
	• Present report to Council for endorsement of the Governance Framework Review.	<b>Oct – Dec 2012</b>	A review of the Governance Framework progressed during the quarter. A report on the review is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
<b>Review of the Delegation of Authority Manual</b>	• Conduct review, including assessment of legislative requirements.	<b>Oct – Dec 2012</b>	The Delegation of Authority Manual was updated throughout the quarter when required. An assessment of legislative provisions has commenced.	↑	↑
	• Develop revised Manual.	<b>Jan – Mar 2013</b>			
	• Present report to Council for endorsement of revised Manual.	<b>Apr – June 2013</b>			
<b>Elected Member Training and Support</b>	• Inform Elected Members of development opportunities.	<b>July – Sept 2012</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities.	<b>Oct – Dec 2012</b>	Elected Members were informed of upcoming conferences, seminars and training opportunities on a regular basis throughout the quarter.	↑	↑
	• Inform Elected Members of development opportunities. • Co-ordinate Elected Member Strategic Session.	<b>Jan – Mar 2013</b>			
	• Inform Elected Members of development opportunities.	<b>Apr – June 2013</b>			

GOVERNANCE AND LEADERSHIP					
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Annual Report	<ul style="list-style-type: none"> <li>Present 2011-2012 Annual Report to Council for endorsement.</li> <li>Hold Annual General Meeting of Electors.</li> </ul>	Oct – Dec 2012	<p>The Annual Report was adopted by Council at the meeting held on 23 October 2012.</p> <p>The Annual General Meeting of Electors was held on 4 December 2012. Motions past at the Annual General Meeting will be presented to Council at the February 2013 meeting.</p>	↑	↑
Compliance Audit Return	<ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for endorsement.</li> <li>Submit the Compliance Audit Return to the Department of Local Government.</li> </ul>	Jan – Mar 2013			
Council and Committee Meetings	<ul style="list-style-type: none"> <li>Agenda and Minutes for Council and Committee Meetings available on the City's website in line with legislative requirements.</li> </ul>	Ongoing	Agendas and Minutes were published in accordance with legislative requirements. Copies were made available on the City's website and circulated to all City Libraries and Customer Service Centres.	↑	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Workforce Plan</b>	• Review current Workforce Plan.	<b>Oct – Dec 2012</b>	The guidelines for workforce planning were released by the Department of Local Government on 21 August 2012. A review of the City's current Workforce Plan has commenced.	↑	↑
	• Review current Workforce Plan.	<b>Jan – Mar 2013</b>			
	• Develop new Workforce Plan 2012-2017 to ensure alignment with the Department of Local Government's Integrated Planning and Reporting Framework requirements for workforce planning and management.	<b>Apr – June 2013</b>			
<b>Code of Conduct</b>	• Review Code of Conduct following the Minister for Local Government's proposed development of a Model Code of Conduct.	<b>Jan – Mar 2013</b>			
<b>Customer Satisfaction Survey</b>	• Obtain results from the 2011-2012 Survey and identify and implement improvements for individual services. • Communicate survey findings to Elected Members. • Present report to Council on the results of the 2011-2012 Survey.	<b>July – Sept 2012</b>	The results from the 2011-2012 Customer Satisfaction Survey were received in July 2012.  The results were presented to Elected Members in September with a report and improvement action plan to be presented to Council in October.	↑	↑
	• Develop survey questions, tender documentation and appoint Consultants for 2012-2013 Customer Satisfaction Survey.	<b>Jan – Mar 2013</b>			
	• Conduct 2012-2013 Annual Customer Satisfaction Survey.	<b>Apr – June 2013</b>			

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Policy Development</b>	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>July – Sept 2012</b>	Twenty two major policy reviews were presented to the Policy Committee in August with 14 of the revised policies being adopted by Council at its meeting held on 21 August 2012. Further information will be provided on the remaining policies which will be presented to a future Policy Committee Meeting.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Oct – Dec 2012</b>	At the November meeting, the Policy Committee considered the following policy matters: <ul style="list-style-type: none"> <li>Eight policies as part of the ongoing Policy Manual Review;</li> <li>One new planning policy relating to consulting rooms; and</li> <li>Three policy revocations and one new policy relating to the Property Management Framework</li> </ul> Council adopted six of these policies as final, endorsed the public advertising of three, and adopted all proposed policy changes relating to the Property Management Framework.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee for review.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	<b>Apr – June 2013</b>			
<b>Local Laws – Eight Year Review</b>	<ul style="list-style-type: none"> <li>Present report to Council on the Eight Year Review of Local Laws for consent to advertise for public comment.</li> <li>Conduct advertising.</li> </ul>	<b>July – Sept 2012</b>	A six week public advertising period, seeking comment on the review of the City's local laws, will occur in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Present report to Council on the outcome of the Review following advertising.</li> </ul>	<b>Oct – Dec 2012</b>	A six week public advertising period was conducted during the quarter. A report on the outcomes of the review will be presented to Council in the third quarter of 2012-2013.	→	↑

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Develop new Local Laws and/or update existing Local Laws as required.</li> <li>Present report to Council on draft revised or new Local Laws for consent to advertise.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present report to for endorsement of draft revised Local Laws.</li> <li>Submit copy of revised Local Laws to the Minister for Local Government for gazettal as required.</li> </ul>	Apr – June 2013			
Online Application Service	<ul style="list-style-type: none"> <li>Review and finalise Project Plan.</li> </ul>	July – Sept 2012	A draft Project Plan was developed and is proposed to be finalised in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Develop online application service.</li> </ul>	Oct – Dec 2012	The Project Plan was finalised and development of the service will continue in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Continue development of online application service.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Finalise development of online application service and test system.</li> </ul>	Apr – June 2013			

## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Electronic Communication</b>	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>July – Sept 2012</b>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Art in Focus;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>Job Notices and Tender e-newsletters were sent out weekly as required and Joondalup Business Online was also distributed to local businesses in December.</p> <p>The City's Social Media Strategy was endorsed by Council at the November Council meeting and will be implemented during the third quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Undertake ongoing review and development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> </ul>	<b>Apr – June 2013</b>			



## GOVERNANCE AND LEADERSHIP

Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Standing Orders Local Law	<ul style="list-style-type: none"> <li>Present report to Council on the review of the City's Standing Orders Local Law for endorsement to advertise.</li> <li>Advertise draft revised Standing Orders.</li> </ul>	Oct – Dec 2012	<p>Suggested amendments to the City's Standing Orders Local Law were presented to Elected Members in October.</p> <p>The new Local Law will be presented to Council in the third quarter seeking endorsement for public advertising.</p>	→	↑
	<ul style="list-style-type: none"> <li>Finalise Standing Orders Local Law incorporating feedback from public submissions and present report to Council for endorsement.</li> <li>Submit copy of the Standing Orders Local Law to the Minister for Local Government for gazettal.</li> </ul>	Jan – Mar 2013			

GOVERNANCE AND LEADERSHIP					
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Consultation	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	July – Sept 2012	Community consultation was conducted on the following matters: <ul style="list-style-type: none"> <li>Phase Two of the <i>Shaping our Future</i> initiative (development of the Strategic Community Plan 2012-2022);</li> <li>Moolanda Park, Kingsley – proposed cricket infrastructure upgrade;</li> <li>Prince Regent Park, Heathridge – proposed floodlighting upgrade;</li> <li>Iluka Open Space, Iluka – proposed floodlighting upgrade;</li> <li>Hawker Park, Warwick – proposed clubroom development;</li> <li>Bramston Park, Burns Beach – proposed community sporting facility;</li> <li>Draft Lilburne Park Management Plan; and</li> <li>Various Planning Policy Reviews.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Oct – Dec 2012	Community consultations conducted during the quarter included: <ul style="list-style-type: none"> <li>Draft Pathogen Management Plan; and</li> <li>Eight-year review of Local Laws.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Conduct community consultation as required for individual projects and report on progress to Council.</li> </ul>	Apr – June 2013			

## GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Council Meetings</b>	<ul style="list-style-type: none"> <li>Provide opportunities at meetings for deputations, questions, and public statement times.</li> </ul>	Ongoing	<p>Briefing Sessions and Council Meetings are promoted on a monthly basis in the community newspapers and on the City's website.</p> <p>There are many opportunities for members of the community to participate in the Council decision-making process through deputations at Briefing Sessions, public statements and public question time at both Briefing Sessions and Council Meetings.</p>	↑	↑
<b>Community Forums and Strategic Community Reference Group</b>	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	July – Sept 2012	<p>There were no Community Forums held this quarter.</p> <p>Expressions of interest for the Strategic Community Reference Group were sought in July 2012. Representatives were appointed to the Reference Group at the Council meeting held on 21 August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	Oct – Dec 2012	<p>There were no community forums held this quarter.</p> <p>A meeting of the Strategic Community Reference Group is scheduled for February 2013 to review the Community Safety and Crime Prevention Plan.</p>	→	↑
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Deliver community forums as requested by Council and report outcomes to Council when conducted.</li> </ul>	Apr – June 2013			

## GOVERNANCE AND LEADERSHIP

Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Publications	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	July – Sept 2012	<p>The Budget News edition of City News was printed and distributed to all residents with the rates notices in July.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Oct – Dec 2012	<p>The Spring and Summer editions of City News were printed and distributed to all residents during the quarter.</p> <p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Apr – June 2013			

## GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
External Partnerships	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	July – Sept 2012	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Mitchell Freeway Extension Community Group;</li> <li>WALGA Executive;</li> <li>Niche cluster meeting with Edith Cowan University and West Coast Institute of Technology;</li> <li>Joondalup Learning Precinct Board Meeting;</li> <li>ICLEI Awards Breakfast; and</li> <li>Visit to the City of Albany.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Oct – Dec 2012	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Mitchell Freeway Extension Community Group;</li> <li>WALGA Executive;</li> <li>Joondalup Learning Precinct Board Meeting;</li> <li>WALGA Zone Meeting;</li> <li>Local Government Chief Officers' Group;</li> <li>Security Institute of WA;</li> <li>Building Commission Stakeholder Reference Group;</li> <li>District Emergency Management Committee;</li> <li>Local Emergency Management Committee;</li> <li>Department of Local Government Miscellaneous Provisions Group;</li> <li>Keep Australia Beautiful;</li> <li>LGMA Governance Network Committee;</li> <li>LGMA Legislative Review Committee;</li> <li>Strategic Library Partnerships Agreement Steering Committee; and</li> <li>North Metropolitan Regional Recreation Advisory Group</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Apr – June 2013			

## GOVERNANCE AND LEADERSHIP

Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Jinan Sister City Relationship</b>	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	<b>July – Sept 2012</b>	The City received an invitation to attend the 2012 Jinan International Sister Cities Cultural Exchange and Springs Cultural Forum in October 2012. The City was unable to accept the invitation due to other commitments.	↑	↑
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	<b>Oct – Dec 2012</b>	There were no inbound or outbound Delegations planned for this quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Co-ordinate Inbound and Outbound Delegations as required.</li> <li>Liaise with Woodvale Senior High School as required.</li> <li>Report to Elected Members on Sister City outcomes for 2012-2013.</li> </ul>	<b>Apr – June 2013</b>			
<b>Jinan Garden</b>	<ul style="list-style-type: none"> <li>Develop draft Concept Design and estimated budget.</li> <li>Present to Elected Members for review.</li> </ul>	<b>July – Sept 2012</b>	A report, including the draft Concept Design and the identification of a potential site for the garden, was presented to Elected Members in September 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Refine draft Concept Plan following comments from Elected Members.</li> <li>Present Scope, draft Concept Design, Budget and Project Program to Elected Members for review.</li> <li>Present draft Concept Design to Council for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A report, including an updated master plan of the alternative Jinan Garden site and the Joondalup Performing Arts and Cultural Facility (JPACF) forecourt, was presented to Elected Members in November 2012.</p> <p>Members of the JPACF Steering Committee were briefed on the updated master plan in December 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Finalise Project costings for 2013-2014 budget consideration.</li> </ul>	<b>Jan – Mar 2013</b>			

## FINANCIAL SUSTAINABILITY

Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Building Certification	• Develop Project Plan.	Oct – Dec 2012	The Project Plan has been developed.	↑	↑
	• Research and develop proposal including the Business Case for a Certification Service.	Jan – Mar 2013			
	• Present Business Case to Elected Members. • Implement Service.	Apr – June 2013			
Integrated Planning and Reporting Framework	• Finalise draft Strategic Community Plan 2012-2022. • Present draft Strategic Community Plan to Elected Members for comment. • Present draft Strategic Plan to Council for consent to advertise. • Conduct community consultation on the draft Strategic Community Plan 2012-2022. • Review key strategic planning documents to ensure alignment.	July – Sept 2012	<p>The draft Strategic Community Plan 2012-2022 was presented to Council in August 2012 seeking approval for community consultation to be undertaken.</p> <p>Consultation was conducted throughout August and September.</p> <p>The draft Corporate Business Plan 2012-2017 was presented to Elected Members for comment in September.</p> <p>A review of the key strategic planning documents including the Workforce Plan, Strategic Financial Plan, and Asset Management Plan has commenced.</p>	↑	↑
	• Analyse feedback from community consultation and incorporate changes as appropriate. • Present revised Strategic Community Plan to Council for endorsement. • Review key strategic planning documents to ensure alignment.	Oct – Dec 2012	<p>Council considered the outcomes of the community consultation on the draft Strategic Community Plan 2012-2022 and adopted both the final Strategic Community Plan 2012-2022 and the Corporate Business Plan 2012-2017 at the October meeting.</p> <p>A review of key strategic planning documents has commenced.</p>	↑	↑
	• Present report to Council for endorsement of amendments to key strategic planning documents.	Jan – Mar 2013			

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Property Management Framework - Leasing of City Buildings</b>	<ul style="list-style-type: none"> <li>Prepare Facility Hire Subsidy Policy.</li> <li>Present Facility Hire Subsidy Policy to Policy Committee.</li> <li>Present Facility Hire Subsidy Policy to Council.</li> </ul>	<b>July – Sept 2012</b>	<p>A draft Property Management Framework was considered by Elected Members at a workshop held on 25 September.</p> <p>A draft Facility Hire Subsidy Policy was developed during the quarter. Further works to consider facility hire arrangements will continue in the next quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present Property Management Framework to Council for adoption.</li> <li>Prepare Implementation Plan for Property Management Framework.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The draft Property Management Framework was adopted by Council on 20 November 2012.</p> <p>An Implementation Plan has been prepared which includes:</p> <ul style="list-style-type: none"> <li>The identification of priority leases to be negotiated with community and sporting groups;</li> <li>Consultation with community and sporting groups;</li> <li>Development of draft lease documents; and</li> <li>Timeframes for implementation.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Negotiate new lease agreements.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Negotiate new lease agreements.</li> </ul>	<b>Apr – June 2013</b>			
<b>20 Year Strategic Financial Plan</b>	<ul style="list-style-type: none"> <li>Develop revised Strategic Financial Management Plan 2011-2012 to 2030-2031.</li> </ul>	<b>July – Sept 2012</b>	<p>The draft 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee at its meeting held on 9 July 2012. Council adopted its recommendation to endorse the projects and proposals and to progress to a final version. This will be considered by the Strategic Financial Management Committee in October 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present report on the revised Plan to the Strategic Financial Management Committee.</li> <li>Strategic Financial Management Committee makes recommendation to Council to endorse revised Plan.</li> <li>Council endorses revised Strategic Financial Plan.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The 20 Year Strategic Financial Plan was recommended for adoption by the Strategic Financial Management Committee on 24 October 2012 and adopted by Council on 20 November 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Commence preparation of the review of the Strategic Financial Plan 2012-2013 to 2031-2032.</li> </ul>	<b>Apr – June 2013</b>			



## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Asset Management Plan 2012-2016</b>	<ul style="list-style-type: none"> <li>Conduct review of Asset Management Policy and commence review of Asset Management Plan and Strategy.</li> </ul>	<b>July – Sept 2012</b>	Initial work was undertaken as part of the review which included consideration of general principles of asset management, major asset classes and specific principles that will apply to each asset class.	→	N/A
	<ul style="list-style-type: none"> <li>Finalise Asset Management Policy Review and present to Policy Committee.</li> <li>Present revised Asset Management Policy to Council for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	The revised Asset Management Policy was presented to the Policy Committee in November 2012 and endorsed by Council at its meeting in November 2012.	↑	N/A
	<ul style="list-style-type: none"> <li>Provide update to Elected Members on progress of Asset Management Plan and Strategy Review.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Present review of Asset Management Plan and Strategy to Council for endorsement.</li> </ul>	<b>Apr – June 2013</b>			

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Capital Works Program</b>	As detailed in the Capital Works Program 2012-2013: <ul style="list-style-type: none"> <li>• Parks Development Program;</li> <li>• Foreshore and Natural Areas Management Program;</li> <li>• Parks Equipment Program;</li> <li>• Streetscape Enhancement Program;</li> <li>• Traffic Management Program;</li> <li>• Parking Facilities Program;</li> <li>• Major Road Construction Program;</li> <li>• Paths Program;</li> <li>• Stormwater Drainage Program;</li> <li>• Street Lighting Program;</li> <li>• Road Preservation and Resurfacing Program;</li> <li>• Bridges Program;</li> <li>• Major Building Construction Works Program; and</li> <li>• Major Projects Program.</li> </ul>	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report).  Monthly reports were submitted to the Capital Works Committee.	→	→
<b>Yellagonga Integrated Catchment Management (YICM) Resource Allocation Strategy</b>	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	July – Sept 2012	The City of Joondalup, in partnership with the Department of Environment and Conservation and the City of Wanneroo, has commenced the drafting of a Resource Allocation Strategy. This included reviewing actions from the Yellagonga Regional Park Management Plan. The draft Resource Allocation Strategy is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Oct – Dec 2012	The City has continued to liaise with the Department of Environment and Conservation and the City of Wanneroo regarding the allocation of resources, potential partnership projects and joint funding applications to deliver joint initiatives to improve the health of the Yellagonga Wetlands.	↑	↑
	• Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.	Jan – Mar 2013			

## FINANCIAL SUSTAINABILITY

Objective: To conduct business in a financially sustainable manner.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Implement a Resource Allocation Strategy in partnership with the City of Wanneroo and the Department of Environment and Conservation.</li> </ul>	Apr – June 2013			

QUALITY URBAN ENVIRONMENT					
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
District Planning Scheme Review	<ul style="list-style-type: none"> <li>Present report to Elected Members on progress of the District Planning Scheme Review.</li> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	July – Sept 2012	<p>A report on the progress of the District Planning Scheme Review was presented to Elected Members in August 2012.</p> <p>A review of the existing Scheme text and zoning maps has commenced. Preparation of the DPS3 text and zoning mapping will continue in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	Oct – Dec 2012	A review of the existing Scheme text and zoning maps has commenced. Preparation of the draft DPS3 text and zoning maps will continue in the third quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Review existing Scheme text and zoning maps and prepare draft DPS3 text and zoning maps.</li> <li>Refer draft DPS3 to Elected Members for comment.</li> </ul>	Apr – June 2013			
Review of Local Planning Strategy	<ul style="list-style-type: none"> <li>Commence review and update of draft Local Planning Strategy in accordance with the Local Housing Strategy and Local Commercial Strategy.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present report to Council for endorsement of Local Planning Strategy.</li> </ul>	Apr – June 2013			
Omnibus Amendment to District Planning Scheme No 2	<ul style="list-style-type: none"> <li>Complete preparation of draft Scheme Amendment.</li> </ul>	July – Sept 2012	The draft Scheme Amendment was completed during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Refer draft Scheme Amendment to Council for consent to advertise.</li> </ul>	Oct – Dec 2012	The draft Scheme Amendment was referred to the December 2012 meeting of Council and was endorsed for public advertising.	↑	↑
	<ul style="list-style-type: none"> <li>Advertise draft Scheme Amendment.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Refer draft Amendment to Council for final adoption and referral to the Western Australian Planning Commission for endorsement.</li> </ul>	Apr – June 2013			

## QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Review of Draft Local Housing Strategy</b>	<ul style="list-style-type: none"> <li>Present report to Elected Members on issues identified by the WAPC.</li> </ul>	<b>July – Sept 2012</b>	A report on the issues identified by the WAPC was presented to Elected Members in August 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Develop alternative proposals.</li> <li>Present revised Local Housing Strategy to Council for consent to advertise.</li> </ul>	<b>Oct – Dec 2012</b>	A report on alternative proposals and revised housing opportunity areas was presented to the December Council meeting and was endorsed for advertising.	↑	↑
	<ul style="list-style-type: none"> <li>Advertise draft Local Housing Strategy for public comment.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Present draft Local Housing Strategy to Council for final endorsement and referral to the WAPC for endorsement.</li> </ul>	<b>Apr – June 2013</b>			
<b>ECOSTAR</b>	<ul style="list-style-type: none"> <li>Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.</li> </ul>	<b>July – Sept 2012</b>	Facilities for ECOSTAR rating during 2012-2013 have been identified.  Energy audits have been conducted at Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility.	↑	↑
	<ul style="list-style-type: none"> <li>Identify facilities for ECOSTAR rating and undertake baseline audits of buildings.</li> </ul>	<b>Oct – Dec 2012</b>	Energy audits were completed during the quarter.  ECOSTAR signage for Gibson Community Centre, Fleur Freame Pavilion and Seacrest Park Community Sporting Facility has been developed, displaying the ECOSTAR rating for each facility. Signage will be installed in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Conduct audits following renovation works.</li> <li>Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Conduct audits following renovation works.</li> <li>Promote to the community improved energy, water and waste efficiency measures gained through completed renovation works in identified facilities.</li> </ul>	<b>Apr – June 2013</b>			

## QUALITY URBAN ENVIRONMENT

Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Joondalup Library – Installation of Photovoltaic System</b>	<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	<b>Oct – Dec 2012</b>			
<b>Burns Beach Master Planning</b>	<ul style="list-style-type: none"> <li>Develop a Consultation and Community Engagement Plan.</li> <li>Conduct initial consultation with relevant stakeholders.</li> <li>Compile Consultant Brief.</li> </ul>	<b>July – Sept 2012</b>	<p>A Consultation and Community Engagement Plan has been developed.</p> <p>Consultation with relevant stakeholders will commence in the second quarter of 2012-2013.</p> <p>A Consultant Brief is currently being developed and is proposed to be completed in the second quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Engage consultant to prepare Master Plan.</li> </ul>	<b>Oct – Dec 2012</b>	A Consultant Brief is currently being developed for completion in the third quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Commence development of Master Plan.</li> <li>Refer draft Master Plan to Elected members for comment.</li> </ul>	<b>Jan – Mar 2013</b>		→	↑
	<ul style="list-style-type: none"> <li>Present report to Council for consent to advertise draft Master Plan for public comment.</li> </ul>	<b>Apr – June 2013</b>			
<b>Planning for an Ageing Population</b>	<ul style="list-style-type: none"> <li>Present to Elected Members on key outcomes from the discussion paper on Planning for the Ageing Population.</li> </ul>	<b>July – Sept 2012</b>	The key recommendations from the Discussion Paper on Planning for the Ageing Population is proposed to be presented to Elected Members in the third quarter.	→	→
	<ul style="list-style-type: none"> <li>If appropriate develop an Implementation Plan to continue Planning for an ageing population.</li> </ul>	<b>Oct – Dec 2012</b>	Key recommendations from the Discussion Paper on Planning for an Ageing Population will be presented to Elected Members in the third quarter of 2012-2013.	→	↑

QUALITY URBAN ENVIRONMENT					
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Bike Plan 2009-2014</b>	<ul style="list-style-type: none"> <li>Present report on progress of implementation of actions completed in 2011-2012.</li> <li>Develop community education programs related to bicycle use in the City.</li> <li>Complete construction of bike path along Connolly Drive from Currambine Boulevard to Palace Way.</li> </ul>	<b>July – Sept 2012</b>	<p>A progress report on the implementation of actions will be presented to Council in the second quarter.</p> <p>Displays to promote <i>Bike Week</i> and <i>Cycle Instead in Spring</i> to the community have been developed and will be displayed in the City's libraries in the second quarter.</p> <p>Bike path construction commenced along Connolly Drive in September 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> <li>Design and construct bike path on Whitfords Avenue Shared Path from Goollelal Drive to Wanneroo Road.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The development of marketing materials for the Share Path Campaign will be completed during the third quarter.</p> <p>A review of the Travelsmart North and South Maps was completed during the quarter and were distributed to City Libraries, Customer Service Centres and published on the City's website.</p> <p>Construction of the shared bike path on Whitfords Avenue from Goollelal Drive to Wanneroo Road commenced in December 2012 and is expected to be completed in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement cycling education strategies in line with the Bike Plan 2009-2014.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Undertake review of the Bike Plan and present report to Council on achievements.</li> <li>Undertake an annual review of the achievements of the Bike Plan.</li> </ul>	<b>Apr – June 2013</b>			
<b>Capital Works Program - Dualling of Moore Drive, (East) Currambine</b>	<ul style="list-style-type: none"> <li>Award Tender.</li> <li>Complete car park construction adjustments.</li> <li>Commence construction.</li> </ul>	<b>July – Sept 2012</b>	<p>A tender for civil works for Moore Drive carriage duplication was awarded during the quarter.</p> <p>Stage 1 of the car park modifications were completed in July 2012. Stage 2 of the car park adjustments design has commenced and is proposed to be completed in the second quarter of 2012-2013.</p> <p>Road work construction commenced in August 2012.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	<b>Oct – Dec 2012</b>	Works on the dualling of Moore Drive (East) continued during the quarter. Completion of works is expected by the end of January 2013.	↑	↑

## QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Jan – Mar 2013			
<b>Capital Works Program - Hodges Drive Duplication</b>	<ul style="list-style-type: none"> <li>Finalise Concept Plan.</li> </ul>	July – Sept 2012	The development of the Concept Plan for the duplication of Hodges Drive commenced and is proposed to be completed in the second quarter of 2012-2013.	→	→
	<ul style="list-style-type: none"> <li>Advertise tender.</li> </ul>	Oct – Dec 2012	The tender for the Hodges Drive duplication works was advertised during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Council recommending tender award.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Apr – June 2013			
<b>State and Federal Funding of Infrastructure Projects</b>	<ul style="list-style-type: none"> <li>Submit funding request to the Perth Bicycle Network.</li> </ul>	Oct – Dec 2012	A request for funding to the Perth Bicycle Network was submitted during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Submit funding request for Metropolitan Regional Road Program.</li> </ul>	Apr – June 2013			
<b>Walkability Plan</b>	<ul style="list-style-type: none"> <li>Provide Infrastructure Schedule to the Capital Works Committee.</li> </ul>	July – Sept 2012	A report on recommendations for the infrastructure schedule for 2012-2013 in the draft Walkability Plan was presented to the Capital Works Committee in September 2012.	→	→
	<ul style="list-style-type: none"> <li>Present draft Plan to Council for consent to advertise.</li> <li>Undertake community consultation.</li> </ul>	Oct – Dec 2012	The draft Plan is currently being finalised and will be presented to Council in February 2013 for adoption and release for public comment.	→	→
	<ul style="list-style-type: none"> <li>Present revised Plan to Council for endorsement.</li> <li>Commence implementation of actions in accordance with the approved Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Continue implementation of actions in accordance with the approved Plan.</li> <li>Report on progress of the Walkability Plan to Elected Members.</li> </ul>	Apr – June 2013			
<b>Joondalup City Centre Lighting</b>	<ul style="list-style-type: none"> <li>Install lighting in Central Walk as a pilot project (Stage 1).</li> </ul>	July – Sept 2012	The preparation of design and tender documentation commenced during the quarter and is proposed to be advertised in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Install lighting in Central Walk as a pilot project (Stage 1).</li> </ul>	Oct – Dec 2012	Lighting design requirements were finalised for stage 1 of Central Walk and quotations for installation have been requested. Installation is expected to commence in the fourth quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Install lighting in Central Walk as a pilot project (Stage 1).</li> </ul>	Jan – Mar 2013			



## QUALITY URBAN ENVIRONMENT

Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Report options to Council on upgrading of lighting (subject to costings from Central Walk Upgrade) and seek endorsement of preferred options.</li> </ul>	Apr – June 2013			

QUALITY URBAN ENVIRONMENT					
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Park Asset Management Plan	<ul style="list-style-type: none"> <li>Analyse results of ground-truthing survey of park assets.</li> </ul>	July – Sept 2012	The inventory and condition rating survey (ground-truthing) of park assets continued during the quarter and is proposed to be completed in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Draft Park Asset Management Plan in alignment with the review of the Asset Management Policy and Plans.</li> </ul>	Oct – Dec 2012	<p>The inventory and condition rating survey (ground-truthing) of park assets was completed. Following a review, the data will be incorporated into the new park asset database by the third quarter.</p> <p>The review of the Parks and Public Open Spaces Classification Framework is continuing in order to inform the development of a draft Park Asset Management Plan. The revised Framework is anticipated for presentation to Elected Members in the third quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present draft Park Asset Management Plan to Elected Members for review.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Finalise and commence implementation of Park Asset Management Plan.</li> </ul>	Apr – June 2013			
Landscape Master Plan Arterial Roads – Shenton Avenue	<ul style="list-style-type: none"> <li>Develop Scope of Works.</li> </ul>	July – Sept 2012	The initial development of the Scope of Works for Shenton Avenue has commenced.	→	→
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	Oct – Dec 2012	Development of Concept Designs for the Landscape Master Plan Arterial Roads – Shenton Avenue was completed during the quarter.	→	→
	<ul style="list-style-type: none"> <li>Finalise design.</li> <li>Present final design to Council for endorsement.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Commence growing of iconic plant stock.</li> </ul>	Apr – June 2013			
Entry Statements	<ul style="list-style-type: none"> <li>Re-advertise tender.</li> </ul>	July – Sept 2012	A report on the progress of the project has been developed and will be presented to the Capital Works Committee in the second quarter of 2012-2013	→	→
	<ul style="list-style-type: none"> <li>Award tender.</li> </ul>	Oct – Dec 2012	At the November 2012 meeting Council endorsed a revised scope for the Entry Statements.	→	→
	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Continue construction.</li> </ul>	Apr – June 2013			

## QUALITY URBAN ENVIRONMENT

Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Capital Works Program – Tom Simpson Park and Oceanside Promenade, Mullaloo</b>	<ul style="list-style-type: none"> <li>Award Tender.</li> <li>Install new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park.</li> </ul>	<b>July – Sept 2012</b>	<p>Works on Stage 1 of Tom Simpson Park, including new concrete paths, dual use paths, bollards, entry statement, playground equipment and picnic shelters were completed.</p> <p>At its meeting in September, Council endorsed the appointment of a contractor for works to be undertaken on Oceanside Promenade, Mullaloo.</p>	↑	→
	<ul style="list-style-type: none"> <li>Complete installation of new shade shelters, paths, lighting, bollards and new playground, trees etc in the southern end of Tom Simpson Park.</li> <li>Install new shade shelters, paths, fence, entry points, and play equipment in the northern end.</li> <li>Construct Oceanside Promenade road works.</li> </ul>	<b>Oct – Dec 2012</b>	<p>Works at the southern end of Tom Simpson Park were completed with the exception of the playground equipment. Installation of the playground equipment will be completed in January 2013.</p> <p>Works at the northern end of Tom Simpson Park were completed with the exception of the fencing and path lighting. Installation of fencing and path lighting will be completed in the third quarter of 2012-2013. The Park re-opened to the public on 19 December 2012.</p> <p>Road work construction is expected to be completed by January 2013.</p>	↑	→
	<ul style="list-style-type: none"> <li>Complete Oceanside Promenade road works.</li> </ul>	<b>Jan – Mar 2013</b>			

QUALITY URBAN ENVIRONMENT					
Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Activity Centre Structure Plan	• Develop Consultant Brief.	July – Sept 2012	A draft Consultant Brief for the Activity Centre Structure Plan has been developed.	↑	↑
	• Appoint consultant.	Oct – Dec 2012	The draft Consultant Brief for the Activity Centre Structure Plan has been finalised and a consultant will be appointed in the third quarter.	→	↑
	• Commence development of Activity Centre Structure Plan.	Jan – Mar 2013			
	• Continue development of Activity Centre Structure Plan.	Apr – June 2013			
Central Walk Upgrade, Joondalup	• Commence landscaping works and installation of minor infrastructure.	July – Sept 2012	Works completed during the quarter include upgrade of the southern and northern garden beds and the installation of bollards and line marking to the Lotteries House car park.	↑	↑
	• Complete installation of landscaping and minor infrastructure.	Oct – Dec 2012	Works were completed during the previous quarter including signs, planter boxes and rubbish bins.	↑	↑
	• Commence installation of lighting and associated works.	Jan – Mar 2013			
	• Complete lighting installation.	Apr – June 2013			

## QUALITY URBAN ENVIRONMENT

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Joondalup City Centre Commercial Office Development</b>	<ul style="list-style-type: none"> <li>Initiate the preparation of documentation for an Expression of Interest, inviting submissions for the development of the preferred site.</li> </ul>	<b>July – Sept 2012</b>	<p>Draft documentation for the Expression of Interest and associated Memorandum of Understanding was prepared and presented to the Office Development Committee in September 2012 for review.</p> <p>A revised Expression of Interest will be presented to the Office Development Committee in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake an Expression of Interest process, including an assessment and recommendation of submissions.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The amended Expression of Interest and Memorandum of Understanding documents were considered by the Office Development Committee in October 2012.</p> <p>At the meeting in October 2012, Council endorsed the Office Development Committee's recommendations to include Lot 507 (90) Boas Avenue Joondalup, in addition to Lot 496 (70) Davidson Terrace (or a combination of both) as the preferred sites for the Joondalup City Centre Commercial Office Development. Council also endorsed the amended Expression of Interest and Memorandum of Understanding documents and requested the Chief Executive Officer to initiate the Expression of Interest process.</p> <p>The Expression of Interest was advertised on 14 and 15 November 2012 with the closing date for submissions set for 13 February 2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present to the Office Development Committee a report and recommendations on the feasibility of the preferred submission from the Expression of Interest process.</li> <li>Refer recommendations from the Office Development Committee to Council for endorsement.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	<b>Apr – June 2013</b>			

## QUALITY URBAN ENVIRONMENT

Objective: To have high quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Joondalup Performing Arts and Cultural Facility</b>	<ul style="list-style-type: none"> <li>Present preliminary Market Analysis and Accommodation Schedule to the Steering Committee.</li> </ul>	<b>July – Sept 2012</b>	<p>The City received the initial Demand and Supply Analysis, and Gap Analysis from the consultants. Following receipt of the report, the City requested further details from the consultants.</p> <p>A draft of the completed Market Analysis and Feasibility Study has now been received and is currently being reviewed by the City before presentation to the Steering Committee in the second quarter of 2012-2013.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present final Market Analysis and Feasibility Study to the Steering Committee for consideration.</li> <li>Commence preparation of preliminary concept designs, including cost estimates and preliminary project milestones.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The final Market Analysis and Feasibility Study was presented to Elected Members for consideration in November 2012.</p> <p>The Members of the Joondalup Performing Arts and Cultural Facility Steering Committee were briefed on the findings of the Market Analysis and Feasibility Study in December 2012.</p> <p>The Market Analysis and Feasibility Study provide a preliminary indicative concept design and cost estimates. A draft Concept Master Plan has been received by the City for the Joondalup Performing Arts and Cultural Facility forecourt and Jinan Garden.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present preliminary concept designs, including cost estimates and preliminary project milestones to the Steering Committee.</li> <li>Consult with key stakeholders to determine opportunities for capital funding and/or partnerships.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Prepare financial strategies for the construction and management of the facility.</li> <li>Commence preparation of the final concept design and cost estimates.</li> </ul>	<b>Apr – June 2013</b>			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Wi-Fi Installation in the City Centre – Discover Joondalup	• Telecommunications company installs Wi-Fi access points.	July – Sept 2012	Installation of Wi-Fi infrastructure has commenced and will be completed in the next quarter.	↑	↑
	• Telecommunications company completes installation of Wi-Fi access points.	Oct – Dec 2012	Installation of Wi-Fi infrastructure was completed during the quarter. Further investigation is being undertaken to extend coverage.	→	↑
	• Review usage of service and report to Elected Members.	Apr – June 2013			
Investment Attraction	• Provide Investment Attraction Brochure to targeted outlets for distribution.	July – Sept 2012	A database of targeted outlets has been developed and Investment Attraction Brochures will be distributed to these outlets in the second quarter.	→	↑
	• Commence research into growth opportunities in key business sectors and develop partnerships to attract new investment.	Jan – Mar 2013			
	• Continue research into growth opportunities in key business sectors and develop partnerships to attract new investment. • Present report to Elected Members for review.	Apr – June 2013			
Multi-Storey Car Park in Joondalup City Centre	• Commence development of a Business Case for a multi-storey car park.	July – Sept 2012	The development of a Multi-Storey Car Park Business Case has commenced and is proposed to be presented to the Strategic Financial Management Committee in the second quarter of 2012-2013.	↑	↑
	• Continue development of Business Case for a multi-storey car park. • Present the Business Case to the Strategic Financial Management Committee for review.	Oct – Dec 2012	The Multi-Storey Car Park Business Case was recommended for adoption by the Strategic Financial Management Committee on 3 December 2012 and adopted by Council at the meeting held on 11 December 2012.	↑	↑
	• Present Business Case to Council for endorsement.	Jan – Mar 2013			
	• Develop Project Plan, subject to Council endorsement.	Apr – June 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Local Commercial Strategy</b>	<ul style="list-style-type: none"> <li>Advertise draft Local Strategy for public comment.</li> <li>Analyse submissions.</li> </ul>	<b>July – Sept 2012</b>	Advertising of the draft Local Commercial Strategy commenced on 26 August 2012. Submissions will be analysed following the close of advertising on 22 October 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Refer draft Local Commercial Strategy to Council for final approval and referral to the Western Australian Planning Commission for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	External advice is being sought on the draft Local Commercial Strategy and submissions. The draft Local Commercial Strategy will be referred to Council in the third quarter.	→	↑
<b>Review of Currambine District Centre Structure Plan</b>	<ul style="list-style-type: none"> <li>Commence review of existing Structure Plan and prepare modifications.</li> </ul>	<b>Oct – Dec 2012</b>	The review of the existing Structure Plan commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Refer revised Structure Plan to Council for endorsement to advertise.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Advertise revised Structure Plan for public comment.</li> </ul>	<b>Apr – June 2013</b>			
<b>Revised Joondalup City Centre Structure Plan and Associated Amendment</b>	<ul style="list-style-type: none"> <li>Advertise revised draft Structure Plan and Scheme Amendment.</li> </ul>	<b>July – Sept 2012</b>	The revised draft Structure Plan and Scheme Amendments were advertised during the quarter. Analysis of the submissions has commenced and is proposed to be completed in the second quarter of 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Consider submissions and refine draft Structure Plan/Scheme Amendment.</li> <li>Refer draft structure plan and scheme amendment to Council for final adoption and refer to WAPC for endorsement.</li> </ul>	<b>Oct – Dec 2012</b>	Submissions were considered and the draft Structure Plan was updated as appropriate. The draft Structure Plan and Scheme Amendment were adopted by Council at the December 2012 meeting. Council also endorsed the submission of the draft Structure Plan and associated Scheme Amendments to the WAPC for final adoption and certification.	↑	↑



## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Sunset Coast Holiday Planner</b>	<ul style="list-style-type: none"> <li>Distribute Experience Perth Holiday Planner Sunset Coast Edition.</li> </ul>	<b>Jan – Mar 2013</b>			
<b>Ocean Reef Marina</b>	<ul style="list-style-type: none"> <li>Determine with the Office of the Environmental Protection Authority and other relevant agencies the appropriate method for obtaining the necessary environmental approvals for the development.</li> <li>Continue liaison with the Department of Sustainability, Environment, Water, Population and Communities on identified issues.</li> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	<b>July – Sept 2012</b>	<p>Consultation to determine the appropriate method for obtaining the environmental and planning approvals took place with:</p> <ul style="list-style-type: none"> <li>The Office of the Environmental Protection Authority;</li> <li>Department of Environment and Conservation;</li> <li>The Department of Planning;</li> <li>The West Australian Planning Commission; and</li> <li>The Marine Parks and Reserves Authority.</li> </ul> <p>The optimum process for approvals will be determined following receipt and analysis of feedback from all agencies. Further discussions will also be held with the Department of Sustainability, Environment, Water, Population and Communities following the analysis of feedback from all agencies.</p> <p>Discussions have also taken place with the Department of Planning regarding the potential Bush Forever off-set requirements.</p> <p>Briefings also took place with LandCorp and the Department of Premier and Cabinet. The consultation with all the agencies is a component of the preparation for the proposed development of the Structure Planning.</p>	↑	→
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan in response to the outcome of the negotiations and engagement with Government agencies.</li> </ul>	<b>Oct – Dec 2012</b>	<p>Consultation with the relevant State Government agencies on the appropriate approvals process continued.</p> <p>In December 2012, the Ocean Reef Marina Committee was informed of the outcomes of the negotiations, and options for progressing the Environmental and Planning Approvals Strategy were considered. As recommended by the Committee, Council endorsed the integrated Environmental and Planning Approvals Strategy at the meeting held in December 2012, and noted the process for the progression of the Strategy.</p>	↑	→
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	<b>Jan – Mar 2013</b>			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Continue the preparation of the proposed Structure Plan and other relevant documentation.</li> </ul>	Apr – June 2013			
Cafés, Kiosks and Restaurants	<ul style="list-style-type: none"> <li>Finalise consultant's report on land tenure and other issues associated with the preferred sites (Pinnaroo Point and Burns Beach).</li> </ul>	July – Sept 2012	Advice from the Department of Regional Lands and Development on the process to obtain power to lease and other statutory requirements has been received. The consultant's report is proposed to be finalised in the second quarter before presentation to the Strategic Financial Management Committee.	↑	→
	<ul style="list-style-type: none"> <li>Present report to the Strategic Financial Management Committee on preferred sites, including detailed site assessment and land tenure issues.</li> </ul>	Oct – Dec 2012	The Site Assessment and Identification Report is proposed to be presented to Elected Members in the third quarter.	→	→
	<ul style="list-style-type: none"> <li>Commence detailed negotiations with relevant Government agencies on land tenure, leasing and planning issues.</li> <li>Commence preparation of preliminary design concepts and associated Business Case.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present preliminary design concepts and associated Business Case to the Strategic Financial Management Committee for consideration.</li> </ul>	Apr – June 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Economic Development Plan</b>	<ul style="list-style-type: none"> <li>Finalise draft Economic Development Plan.</li> <li>Present draft Economic Development Plan to Council seeking endorsement to advertise.</li> </ul>	<b>Oct – Dec 2012</b>	The draft Economic Development Plan is under development. The draft Plan will incorporate updates of statistical data (from 2011 Census) and latest forecast data, as well as recommendations from the new Digital Strategy and the Strategic Community Plan Joondalup 2022. The draft Plan is expected to be completed in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Conduct community consultation.</li> <li>Present Economic Development Plan to Council for endorsement.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Launch new Economic Development Plan to major stakeholders at a Business Forum.</li> </ul>	<b>Apr – June 2013</b>			
<b>Economic Development and Employment Strategy for the North West Region</b>	<ul style="list-style-type: none"> <li>Review the report from Pracsys Economics on future employment targets for the North West Region.</li> <li>Liaise with the Department of Planning in relation to the Economic Development and Employment Strategy for the North West Region.</li> </ul>	<b>July – Sept 2012</b>	<p>The report from Pracsys Economics has been reviewed and a follow up discussion regarding a process for updating the information have occurred with Pracsys.</p> <p>A meeting with the Department of Planning has taken place and the Department has confirmed that they are not, at this stage, progressing the Economic Development and Employment Strategy for the North West Region. The Department has provided the City with permission to utilise the Pracsys Report that was prepared for the Department of Planning.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	<b>Oct – Dec 2012</b>	A draft Economic Development Framework was developed jointly by the City of Joondalup and the City of Wanneroo identifying key areas of current and potential regional collaboration. This framework will help guide the ongoing development of the Economic Development and Employment Strategy for the North West Region.	↑	↑
	<ul style="list-style-type: none"> <li>Continue to work with the Department of Planning and the City of Wanneroo to assist with the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Present report to Elected Members on the progress of the development of the Economic Development and Employment Strategy for the North West Region.</li> </ul>	<b>Apr – June 2013</b>			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Regional Economic Development	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> <li>➤ Establishing and agreeing a Framework.</li> </ul> </li> </ul>	July – Sept 2012	<p>Regular meetings have occurred with the City of Wanneroo throughout the quarter.</p> <p>Progress has been made with State Government and stakeholders in relation to formalising a Regional Governance Framework.</p> <p>A draft framework / model has been developed.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> <li>➤ Establishing and agreeing a Framework.</li> <li>➤ Establishing regular meetings of working groups.</li> </ul> </li> </ul>	Oct – Dec 2012	<p>Regular meetings were conducted with the City of Wanneroo throughout the quarter.</p> <p>The Cities of Joondalup and Wanneroo have agreed to progress a Regional Governance Framework in collaboration.</p> <p>Key areas of current and potential regional collaboration have been identified and ongoing discussions have been held with the Department of Planning in relation to regional governance matters.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by: <ul style="list-style-type: none"> <li>➤ Establishing and agreeing a Framework.</li> <li>➤ Maintaining regular meetings of working groups.</li> </ul> </li> </ul>	Jan – Mar 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: To be immersed within the region that is complementary and supportive of broader strategic outcomes.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct regular meetings with the City of Wanneroo.</li> <li>Work with State Government and key stakeholders to implement mechanisms to formalise a Regional Governance Framework for the North West Corridor by:               <ul style="list-style-type: none"> <li>➢ Establishing and agreeing a Framework.</li> <li>➢ Maintaining regular meetings of working groups.</li> <li>➢ Commencing development of a Regional Economic Development Strategy.</li> </ul> </li> </ul>	Apr – June 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Digital Strategy</b>	<ul style="list-style-type: none"> <li>Receive initial report from consultant following preliminary discussions with key stakeholders.</li> <li>Prepare Project Brief.</li> <li>Engage consultant.</li> <li>Conduct initial consultation with stakeholders to inform draft Strategy.</li> </ul>	July – Sept 2012	<p>An initial snapshot report has been received from the consultant.</p> <p>A Project Brief for the Digital Strategy has been prepared.</p> <p>A consultant has been engaged and initial discussions have been held to prepare for the stakeholder workshops which will be held in the second quarter of 2012-2013.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue consultation with stakeholders to inform draft Strategy.</li> <li>Develop draft Digital Strategy.</li> <li>Present report to Council for endorsement of Digital Strategy.</li> </ul>	Oct – Dec 2012	<p>Consultation with stakeholders was completed during the quarter.</p> <p>A draft Digital Strategy was developed.</p> <p>Further amendments to the Strategy are currently being undertaken by the consultant and it is proposed to present the revised Strategy to Council in the third quarter.</p>	→	↑
	<ul style="list-style-type: none"> <li>Implement actions from the Digital Strategy.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Implement actions from the Digital Strategy.</li> </ul>	Apr – June 2013			
<b>Industry and Business Forums</b>	<ul style="list-style-type: none"> <li>Consult with key partners to determine program of Industry and Business Forums.</li> </ul>	July – Sept 2012	A draft program of Business Forums for 2012-2013 has been completed. The first Business Forum will be held in the second quarter at which the new 10 year Strategic Community Plan will be launched.	↑	↑
	<ul style="list-style-type: none"> <li>Hold Business Forum 1.</li> </ul>	Oct – Dec 2012	A Business Forum was held in December to launch the new 10 year Strategic Community Plan, Joondalup 2022.	↑	↑
	<ul style="list-style-type: none"> <li>Hold Business Forum 2.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Hold Business Forum 3.</li> </ul>	Apr – June 2013			
<b>Communication with the Business Sector</b>	<ul style="list-style-type: none"> <li>Review current publication formats and publish online and hard copy newsletters and statistical information as appropriate.</li> </ul>	July – Sept 2012	A review of publications, online newsletters and the website has been completed. An online and hard copy newsletter will be published in the next quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Oct – Dec 2012	An online business newsletter was distributed to local businesses during the quarter. A hard copy newsletter will be published in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Jan – Mar 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Publish newsletters and statistical information as appropriate.</li> </ul>	Apr – June 2013			
Small Business Centre North West Metro	<ul style="list-style-type: none"> <li>Review SBCNWM's achievements for 2011-2012.</li> <li>Review 3-year contract and City funding for the Small Business Centre.</li> <li>Research options for optimising financial support by the City for the small to medium business sector.</li> <li>Present report to Council on recommendations for future arrangements.</li> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	July – Sept 2012	<p>The final Small Business Centre North West Metro Annual Report was received at the end of September.</p> <p>A report to Council will be prepared in the second quarter on future funding arrangements and relocation options for the Small Business Centre North West Metro.</p>	→	↑
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Oct – Dec 2012	<p>At the November meeting, Council received a report on the performance of the Small Business Centre North West Metro and a report on the options for the Centre to relocate to the Edith Cowan University Business Innovation Centre.</p> <p>Council endorsed funding for 2012-2013 to support small business growth and development within the City, with future funding from the City conditional on the relocation of the Small Business Centre North West Metro to the Edith Cowan Business Innovation Centre. Quarterly reviews on achievements will continue to be provided to the City.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Conduct quarterly review on achievements if funding support is maintained.</li> </ul>	Apr – June 2013			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Small Business Centre Research</b>	<ul style="list-style-type: none"> <li>Receive final report from Edith Cowan University Small to Medium Enterprise Research Centre on the results of the Joondalup Business Survey of conducted in 2011-2012.</li> <li>Present report to Council with recommendations.</li> <li>Implement recommendations.</li> <li>Develop methodology for ongoing surveys of small to medium business sector.</li> </ul>	<b>July – Sept 2012</b>	<p>A final report on the results of the Joondalup Business Survey was received from the Small to Medium Enterprise Research Centre.</p> <p>A report was presented to Council detailing the results of the survey with recommendations to address the findings.</p> <p>A number of initiatives are currently being implemented including a review of communication methodologies with the business sector and methodology for ongoing surveys with the business sector.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> <li>Develop methodology for ongoing surveys of small to medium business sector.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A number of initiatives are currently being implemented including enhanced communication with the local small business sector and the development of a contact database.</p> <p>Methodology for ongoing surveys of the small to medium business sector will be included in the new Economic Development Plan.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Implement recommendations.</li> </ul>	<b>Apr – June 2013</b>			



THE NATURAL ENVIRONMENT					
Objective: To continually adapt to changing local environmental conditions.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Environment Plan 2012-2015</b>	<ul style="list-style-type: none"> <li>Finalise draft Environment Plan.</li> <li>Present draft Environment Plan to the Community Strategic Reference Group for review.</li> <li>Present draft Environment Plan to Council for consent to advertise.</li> <li>Conduct community consultation on the draft Environment Plan.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The development of the draft Environment Plan has been delayed pending the finalisation of the Strategic Community Plan which was endorsed by Council in October.</p> <p>A report will be presented to Elected Members on the overall structure, key focus areas and objectives of the Plan in the third quarter.</p> <p>It is proposed to present the final draft Plan to Council at its meeting in March, seeking endorsement to present the Plan to the Community Strategic Reference Group for review and for general public consultation.</p>	→	↑
	<ul style="list-style-type: none"> <li>Present final Environment Plan to Council for endorsement.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Report to Council on main outcomes of 2012-2015 Environment Plan.</li> </ul>	<b>Apr – June 2013</b>			
<b>Yellagonga Integrated Catchment Management (YICM) Acid Sulphate Soils Investigation</b>	<ul style="list-style-type: none"> <li>Develop Project Plan for the Acid Sulphate Soils Project.</li> </ul>	<b>Oct – Dec 2012</b>	A project plan is being developed in partnership with the City of Wanneroo and Department of Environment and Conservation to collaborate on investigations into acid sulphate soils within the Catchment Area.	↑	↑
	<ul style="list-style-type: none"> <li>Identify the extent of disturbed acid sulphate soils in the Yellagonga Catchment.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Develop management strategies to minimise the impact of acid sulphate soils in the Yellagonga Regional Park.</li> </ul>	<b>Apr – June 2013</b>			
<b>Climate Change Strategy</b>	<ul style="list-style-type: none"> <li>Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures.</li> </ul>	<b>July – Sept 2012</b>	A review of the Marmion to Sorrento and Hillarys to Ocean Reef Coastal Risk Assessment Studies has been conducted. A report summarising the findings of the studies and the key recommendations is currently being compiled and is due to be completed by December 2012.	→	↑
	<ul style="list-style-type: none"> <li>Compile Coastal Risk Assessment Data into a single report with recommendations for coastal protection measures.</li> <li>Continue development of draft Climate Change Strategy.</li> </ul>	<b>Oct – Dec 2012</b>	<p>A draft Coastal Vulnerability Summary Report is being developed.</p> <p>The development of the Climate Change Strategy is in progress, with research being undertaken on greenhouse gas reduction initiatives and climate adaptation practices.</p>	→	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Continue development of draft Climate Change Strategy.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present draft Climate Change Strategy to Council for consent to advertise.</li> <li>Conduct community consultation.</li> <li>Present report to Council seeking endorsement of draft Climate Change Strategy.</li> <li>Implement Climate Change Strategy.</li> </ul>	Apr – June 2013			
Implementation of a City Water Plan	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	July – Sept 2012	<p>The implementation of the City Water Plan has commenced with a number of projects being progressed during the quarter includes:</p> <ul style="list-style-type: none"> <li>Installation of City building sub meters;</li> <li>Installation of an automated water meter at Craigie Leisure Centre;</li> <li>Installation of soil moisture monitors in parks; and</li> <li>The endorsement of the City Stormwater Management Policy.</li> </ul> <p>Regular reports on groundwater consumption and water efficiency auditing in City community buildings took place during the quarter. The groundwater consumption report at the end of August 2012 indicated that consumption has consistently dropped since monitoring commenced in 2008-2009.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	Oct – Dec 2012	<p>The implementation of the City Water Plan continued with a number of projects being progressed during the quarter including:</p> <ul style="list-style-type: none"> <li>Environmental Building Audits at Fleur Frame Pavilion and Gibson park Community Facility;</li> <li>The installation of automated sub-meters at Craigie Leisure Centre to monitor water consumption;</li> <li>The treatment of midge in Lake Joondalup and Lake Goollelal;</li> <li>The development of a Storm Water Management Policy;</li> <li>Water quality monitoring and mapping by Edith Cowan University;</li> <li>Re-endorsement of the City's Waterwise Councils Program;</li> <li>The continuation of the Bore Maintenance Program;</li> <li>Investigations into the supply and installation of rain sensors for City parks; and</li> <li>The monthly monitoring and reporting of groundwater consumption.</li> </ul>	↑	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Oversee the implementation of the City Water Plan.</li> <li>Implement water related actions.</li> <li>Undertake an annual review of the City Water Plan.</li> </ul>	Apr – June 2013			
<b>Natural Areas Management Plans – Conservation and Coastal Areas</b>	<ul style="list-style-type: none"> <li>Develop a consultancy brief for a Flora and Fauna Survey for Marmion Foreshore Reserve.</li> <li>Advertise request for quotation and appoint consultants.</li> <li>Present draft Central Park Management Plan and draft Lilburne Park Management Plan to Council for endorsement.</li> <li>Undertake Natural Areas Initial Assessments as per established Schedule in identified parks.</li> </ul>	July – Sept 2012	<p>Consultants have been appointed to undertake the Flora and Fauna Survey in Marmion Foreshore Reserve. The survey commenced on 24 September 2012 and will be completed in late October 2012.</p> <p>A final draft of the Central Park Management Plan has been received from consultants and will be presented to Council in the second quarter for endorsement.</p> <p>The draft Lilburne Park Management Plan was presented to Council in August and released for community consultation. Consultation results will be presented to Council in the second quarter and endorsement of the final Plan will be sought.</p> <p>Initial Natural Areas Assessments are currently being undertaken within the City's natural area reserves as per the established schedule.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Consultants undertake Flora and Fauna Survey at Marmion Foreshore.</li> <li>Commence development of the Marmion Foreshore Management Plan.</li> <li>Develop a consultancy brief for a Flora and Fauna Survey for Warwick Open Space Management Plan.</li> <li>Advertise request for quotation and appoint consultants.</li> <li>Utilise data from the Natural Areas Initial Assessments to develop Management Plans.</li> </ul>	Oct – Dec 2012	<p>The Flora and Fauna Survey of Marmion Foreshore was completed by the consultants during the quarter.</p> <p>The development of the Marmion Foreshore Management Plan has commenced.</p> <p>A Consultancy Brief was developed and the Request for Quote process was completed for Warwick Open Space.</p> <p>Consultants have been engaged to undertake the Flora and Fauna Survey at Warwick Open Space. The draft Report has been received and is currently being reviewed.</p>	↑	↑

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Continue the development of the Marmion Foreshore Management Plan utilising data from the Flora and Fauna Survey Report.</li> <li>Consultants undertake Flora and Fauna Survey at Warwick Open Space.</li> <li>Commence development of the Warwick Open Space Management Plan.</li> <li>Develop draft Plans.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present draft Marmion Foreshore Management Plan to Council for request to advertise.</li> <li>Conduct community consultation.</li> <li>Amend draft Plan and present final Plan to Council for endorsement.</li> <li>Continue the development of the Warwick Open Space Management Plan utilising data from the Flora and Fauna Survey Report.</li> <li>Finalise Plans.</li> </ul>	Apr – June 2013			
Weed Management Plan	<ul style="list-style-type: none"> <li>Prepare a project plan for the development of a City of Joondalup Weed Management Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Continue the development of a City of Joondalup Weed Management Plan.</li> </ul>	Apr – June 2013			

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Pathogen Management Plan</b>	<ul style="list-style-type: none"> <li>Present draft Pathogen Management Plan to Council for endorsement.</li> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	July – Sept 2012	The draft Pathogen Management Plan has been developed and will be presented to Council at the October meeting for consent to undertake targeted stakeholder consultation. Following consultation the final Plan will be presented to Council in December for endorsement.	→	↑
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	Oct – Dec 2012	The draft Pathogen Management Plan was presented to Council in October and advertised for public consultation. Following the consultation period the Plan will be presented to Council for adoption in the third quarter.	→	↑
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Develop Pathogen Management and Hygiene Guidelines.</li> <li>Oversee Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City.</li> </ul>	Apr – June 2013			
<b>Coastal Foreshore Management Plan</b>	<ul style="list-style-type: none"> <li>Finalise Coastal Foreshore Management Plan prepared by consultants.</li> </ul>	July – Sept 2012	The final draft of the Coastal Foreshore Management Plan has been received from the consultant and is proposed to be presented to Council in the third quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Present Coastal Foreshore Management Plan to Council for endorsement.</li> </ul>	Oct – Dec 2012	Following review of the draft Coastal Foreshore Management Plan amendments are being made by the consultants and it is proposed to present the Plan to Council in the third quarter.	→	→
	<ul style="list-style-type: none"> <li>Implement actions from endorsed Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Implement actions from endorsed Plan.</li> </ul>	Apr – June 2013			

## THE NATURAL ENVIRONMENT

Objective: To continually adapt to changing local environmental conditions.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Landscape Master Plan 2009-2019 Eco-zoning and Hydro-zoning in Parks</b>	<ul style="list-style-type: none"> <li>Finalise Concept Design.</li> <li>Conduct community consultation.</li> </ul>	<b>July – Sept 2012</b>	The Concept Design for Mawson Park and Hillarys Park eco-zoning and hydro-zoning is in the final stages of development. Consultation is proposed to be undertaken in the second quarter of 2012-2013.	→	↑
	<ul style="list-style-type: none"> <li>Finalise design.</li> <li>Develop and advertise tender for works.</li> </ul>	<b>Oct – Dec 2012</b>	The final Concept Design has been completed.  The Irrigation tender was advertised and will be awarded in the third quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	<b>Apr – June 2013</b>			
<b>Carbon Offset for the City's Fleet</b>	<ul style="list-style-type: none"> <li>Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months.</li> <li>Purchase carbon offsets.</li> </ul>	<b>Oct – Dec 2012</b>	The greenhouse gas emissions for the City's fleet was estimated at 672.41 tones. Carbon offsets were purchased totalling \$15,129.	↑	↑
	<ul style="list-style-type: none"> <li>Determine estimate of greenhouse gas emissions from the City's fleet for previous 6 months.</li> <li>Purchase carbon offsets.</li> </ul>	<b>Apr – June 2013</b>			

THE NATURAL ENVIRONMENT					
Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Yellagonga Integrated Catchment Management (YICM) Community Awareness Program	<ul style="list-style-type: none"> <li>Develop 2012-2013 YICM Community Awareness Programs.</li> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	July – Sept 2012	A review of the YICM Community Awareness Program for 2011-2012 was undertaken and a Project Plan for 2012-2013 activities has been developed.	↑	↑
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	Oct – Dec 2012	<p>A number of Wetland Ecology Tours have been organised with local schools. Promotion of these tours will continue in the third quarter.</p> <p>The development of <i>Let Wildlife Feed Itself</i> signage for Neil Hawkins Park is in progress.</p> <p>Planning for activities for World Wetland Day is in progress.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Implement Programs in accordance with the approved Project Plan.</li> </ul>	Apr – June 2013			
Think Green – Energy Program	<ul style="list-style-type: none"> <li>Develop Project Plan for 2012-2013 Think Green activities.</li> </ul>	July – Sept 2012	A review of the Think Green Energy Program for 2011-2012 was undertaken during the quarter. A Project Plan for 2012-2013 activities has been developed with initiatives being implemented. The first Think Green Energy Community Workshop, <i>Eco-makeover Your Home and Lifestyle</i> , will be held on 25 October 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Oct – Dec 2012	<p>A number of activities took place as part of the Think Green Energy Program including:</p> <ul style="list-style-type: none"> <li>A Think Green - Energy Workshop held on 26 October 2012 at Flinders Park Community Hall;</li> <li>The publishing of energy tips on a monthly basis in <i>Joondalup Weekender</i> newspaper;</li> <li>The launch of the City's Renewable Energy Program with a Greensense dashboard on the City's website; and</li> <li>The promotion of a Think Green Workshop to be held in February.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Jan – Mar 2013			

## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Develop and implement workshops for the community.</li> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Apr – June 2013			
<b>Strategic Waste Minimisation Plan 2010-2014</b>	<ul style="list-style-type: none"> <li>Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> <li>Conduct Community Education Awareness Program in Schools.</li> </ul>	July – Sept 2012	<p>A report on the progress against the 2010-2014 Strategic Waste Minimisation Plan is proposed to be presented to Elected Members in the second quarter.</p> <p>The Community Education Awareness Program continued at Glengarry Primary School with four classes held.</p> <p>The City co-hosted the Mindarie Regional Council's – Advanced Earth Carers Program which provides information to groups and individuals on ways to protect the environment through reducing, reusing, and recycling waste.</p>	→	↑
	<ul style="list-style-type: none"> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review outcomes from the first phase (winter) of Mindarie Regional Council bin survey.</li> </ul>	Oct – Dec 2012	<p>A progress report on the Strategic Waste Minimisation Plan was provided to Elected Members in December 2012.</p> <p>The Community Education Awareness Program was delivered to students at Eddystone Primary School (13 classes), Lake Joondalup Baptist College (two classes), and St Simon Peter Catholic School (three classes) during this quarter.</p> <p>The funding application to the Department of Environment and Conservation for the Mindarie Regional Council bin survey was not successful, and as a consequence the project has been put on hold.</p>	→	↑
	<ul style="list-style-type: none"> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review performance of the Materials Recovery Facility and determine the preferred management model in consultation with the Cities of Swan and Wanneroo.</li> <li>Investigate bulk collection format in conjunction with the City of Wanneroo.</li> </ul>	Jan – Mar 2013			



## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Present report on progress against the 2010-2014 Strategic Waste Minimisation Plan to Elected Members.</li> <li>Conduct Community Education Awareness Program in Schools.</li> <li>Review outcomes from the second phase (summer) of Mindarie Regional Council's bin format survey and provide report to Council on the findings with recommendations for the City's revised bin collection format.</li> <li>Present report to Council on the recommended Materials Facility Management Model.</li> <li>Develop draft scope and specifications for new bulk collection tender to be advertised in 2014.</li> </ul>	Apr – June 2013			
Environmental Education Program	<ul style="list-style-type: none"> <li>Develop 2012-2013 Environment Education Plan.</li> <li>Implement programs in accordance with the approved Plan.</li> </ul>	July – Sept 2012	A review of the Think Green Environmental Education Program for 2011-2012 was undertaken. A Project Plan for 2012-2013 activities was developed with initiatives being implemented including the Beyond Gardens Garden Wise Workshop which was held on 24 September at the Percy Doyle Clubrooms in Duncraig.	↑	↑
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	Oct – Dec 2012	The implementation of the Think Green Environmental Education Program is in progress with the following initiatives being undertaken in this quarter: <ul style="list-style-type: none"> <li>Four Night Stalk events conducted at Yellagonga Regional Park on 3, 5, 17 and 24 October;</li> <li>A short film entitled <i>On a Wing and a Prayer</i> about threatened species screened at Edith Cowan University on 10 October; and</li> <li>A Sun, Sand and Spinifex Coastal Walk held at Iluka Foreshore on 18 November.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Implement programs in accordance with the approved Plan.</li> <li>Undertake review of the Environmental Education Program.</li> </ul>	Apr – June 2013			

## THE NATURAL ENVIRONMENT

Objective: To build a community that takes ownerships of its natural assets and supports their ongoing preservation and conservation.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Adopt a Coastline Project</b>	<ul style="list-style-type: none"> <li>Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year.</li> <li>Present Recognition Awards to participating schools.</li> </ul>	<b>July – Sept 2012</b>	The work of students from Poynter, Liwara Catholic and Montessori Primary Schools was on display at Joondalup Library during August. The display reflected the learning outcomes achieved by the students during the Adopt a Coastline program. All participants in the program received recognition awards at school assemblies.	↑	↑
	Commence planning for the 2012-2013 Adopt a Coastline Project.	<b>Oct – Dec 2012</b>	Planning for the 2013 Adopt a Coastline project has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Invite applications from schools.</li> <li>Inform successful schools.</li> </ul>	<b>Jan – Mar 2013</b>			
	Deliver Adopt a Coastline Program in conjunction with schools.	<b>Apr – June 2013</b>			

THE NATURAL ENVIRONMENT					
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Yellagonga Integrated Catchment Management (YICM) EcoTourism and Events Plan</b>	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	July – Sept 2012	Development of the YICM EcoTourism and Events Calendar has commenced.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Oct – Dec 2012	Development of the YICM EcoTourism and Events Calendar has continued during the quarter.	↑	↑
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Jan – Mar 2013			
	• Develop a YICM EcoTourism and Events Plan/Calendar in partnership with key stakeholders.	Apr – June 2013			
<b>Beach Management Plan</b>	• Present report to Council on progress of Implementation Plan.	July – Sept 2012	A draft report on the progress of the Implementation Plan was developed and will be presented to Council in the second quarter.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	Oct – Dec 2012	A status report on the implementation of actions against the Beach Management Plan was presented to Council at its October meeting.	→	↑
	• Implement actions within the Beach Management Implementation Plan.	Jan – Mar 2013			
	• Implement actions within the Beach Management Implementation Plan.	Apr – June 2013			
<b>Craigie Bushland</b>	• Determine options for progressing the Project in conjunction with the Department of Conservation.	July – Sept 2012	A meeting was held with the Minister for the Environment in August 2012 to progress the fauna rehabilitation area. Further discussions will be held with Department of Environment and Conservation to progress the project.	→	N/A
	• Present report to Elected Members on the preferred options.	Oct – Dec 2012	Further actions are currently under review pending confirmation of State political party support for the project.	→	N/A
	• Implement actions in accordance with the agreed approach.	Jan – Mar 2013			
	• Implement actions in accordance with the agreed approach.	Apr – June 2013			

## THE NATURAL ENVIRONMENT

Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>BiodiverCities Program</b>	<ul style="list-style-type: none"> <li>Incorporate findings from Climate Change Biodiversity Report into Climate Change Strategy.</li> <li>Incorporate findings from Community Education Public Awareness Report into the 2012-2013 Environmental Education Program.</li> </ul>	<b>July – Sept 2012</b>	<p>Key findings from the City's Climate Change Biodiversity Report have been identified and will inform the development of the draft Climate Change Strategy.</p> <p>Findings from the City's Community Education Public Awareness Report were included in the development of the City's Think Green Environmental Education Program for 2012-2013.</p> <p>Planning for the City's 2013 International Biodiversity Conference has commenced.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Develop and implement biodiversity on ground project(s).</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Develop and implement biodiversity on ground project(s).</li> </ul>	<b>Apr – June 2013</b>			
<b>Waterwise Councils Program</b>	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>July – Sept 2012</b>	The City is in the process of compiling the required documentation to present to the Water Corporation in order to retain Waterwise Council accreditation.	↑	↑
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>Oct – Dec 2012</b>	The City has been notified that it has met the requirements of Waterwise Council accreditation for 2012-2013.	↑	↑
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Meet Water Corporation requirements to retain Waterwise Council Accreditation.</li> </ul>	<b>Apr – June 2013</b>			
<b>Yellagonga Integrated Catchment Management (YICM) Water Quality Mapping and Monitoring Program</b>	<ul style="list-style-type: none"> <li>Present report to Council outlining the key findings of water quality research undertaken in 2011-2012.</li> <li>Develop research proposal with Edith Cowan University (ECU).</li> </ul>	<b>July – Sept 2012</b>	<p>Findings of the 2011-2012 YICM water quality research projects have been included in the report on the review of the YICM Plan to be presented to Council in the second quarter.</p> <p>A proposal for the water quality research projects, to be undertaken by ECU during 2012-2013, has been developed in partnership with ECU and the City of Wanneroo.</p>	↑	↑
	<ul style="list-style-type: none"> <li>ECU undertakes research.</li> </ul>	<b>Oct – Dec 2012</b>	ECU Centre of Ecosystem Management undertook water quality sampling on a monthly basis.	↑	↑
	<ul style="list-style-type: none"> <li>ECU undertakes research.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>ECU undertakes research.</li> <li>Review report developed by ECU on research findings.</li> <li>Present report to Council on research findings with recommendations.</li> </ul>	<b>Apr – June 2013</b>			

COMMUNITY WELLBEING					
Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Percy Doyle Reserve Master Planning Project</b>	<ul style="list-style-type: none"> <li>Present report to Council on the outcomes of community consultation conducted in 2011-2012 and request endorsement to commence Concept Design.</li> <li>Develop Concept Design.</li> </ul>	July – Sept 2012	<p>The results of the community consultation undertaken in February and March 2012 were presented to Council in July 2012. A request was made by Council to undertake a Needs and Feasibility Study for the proposed combined library/leisure/community centre prior to the development of the Concept Design for the project.</p> <p>A consultant has been appointed to undertake the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre. Completion is expected in November 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design will be delayed and will not be available for presentation to the Elected Members in the second quarter.</p>	→	→
	<ul style="list-style-type: none"> <li>Present report to Council on Concept Design seeking endorsement to advertise.</li> </ul>	Oct – Dec 2012	Work on the requested Needs and Feasibility Study for the proposed combined library/leisure/community centre is progressing with the draft report provided to the City by the consultant in December 2012. Due to the Council's decision to prepare a Feasibility Study, the Concept Design has been delayed and is proposed to be presented to Elected Members in early 2013-2014.	→	→
	<ul style="list-style-type: none"> <li>Conduct community consultation.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Report results of community consultation to Elected Members.</li> </ul>	Apr – June 2013			
<b>Edgewater Quarry Master Planning Project</b>	Conduct Site Review including: <ul style="list-style-type: none"> <li>Geotech Analysis;</li> <li>Flora Fauna and Fungi Survey;</li> <li>Traffic Impact Study; and</li> <li>Retail needs assessment.</li> </ul>	July – Sept 2012	<p>The Concept Plan and the results of the Commercial Analysis undertaken in 2011-2012 were revised based on the recommended reduction in residential density. Elected Members considered progress of the project in July and requested that the Flora, Fauna and Fungi Survey be undertaken before finalising the requirements for a Traffic Impact Study, Geotech Study and Retail Needs Assessment.</p> <p>A consultant has been appointed to undertake the Flora, Fauna and Fungi Survey which will be completed in the second quarter of 2012-2013, following which the scope and timing of the remaining site reviews will be determined.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue Site Review.</li> </ul>	Oct – Dec 2012	The requested Flora, Fauna and Fungi Survey has been completed and will be presented to Elected Members in 2013, following which the scope and timing of the remaining site reviews will be determined.	↑	↑

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Present report to Council on the results of the Site Review.</li> <li>Seek endorsement to advertise draft Plan for public comment.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Conduct community consultation on the draft Concept Plan.</li> </ul>	Apr – June 2013			
<b>Wanneroo Basketball Association Relocation</b>	<ul style="list-style-type: none"> <li>Present draft Feasibility Study to Elected Members.</li> </ul>	July – Sept 2012	An initial presentation on options was presented to Elected Members in September. The draft Feasibility Study is proposed to be presented to Elected Members in the second quarter.	→	→
	<ul style="list-style-type: none"> <li>Present draft Feasibility Study to Elected Members.</li> </ul>	Oct – Dec 2012	The draft Feasibility Study was presented to Elected Members in December. The completed Study is proposed to be presented to Elected Members in the third quarter.  Further actions are currently under review pending confirmation of State political party support for the project.	→	→
<b>Marmion Aquatic and Angling Club Car Parking Facility</b>	<ul style="list-style-type: none"> <li>Finalise Concept Design.</li> </ul>	July – Sept 2012	A draft Concept Design was completed and referred to an external consultant for a Design Road Safety Audit and Parking Assessment.	↑	↑
	<ul style="list-style-type: none"> <li>Present Concept Design to Council and request consent to advertise for public comment.</li> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2012	Discussions are occurring with the Department of State Lands to finalise the Financial Assistance Agreement to enable the proceeds from the sale of 2 Gull Street, Marmion to be allocated to this project prior to the final design being advertised for community consultation.	→	↑
	<ul style="list-style-type: none"> <li>Present final Concept Design to Council for endorsement.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Advertise tender for works.</li> <li>Commence construction.</li> </ul>	Apr – June 2013			
<b>Mirror Park Skate Park, Ocean Reef</b>	<ul style="list-style-type: none"> <li>Present final design to Council for endorsement.</li> </ul>	July – Sept 2012	The final design was approved by Council at its meeting on 21 August and construction commenced on the skate park in September 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Commence construction of skate park.</li> </ul>	Oct – Dec 2012	Construction of Mirror Park Skate Park was completed on 30 November 2012 with an official launch held on 14 December 2012.	↑	↑
	<ul style="list-style-type: none"> <li>Continue construction of skate park.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Implement Skate Park Facility Management Plan.</li> </ul>	Apr – June 2013			

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Currambine Community Centre</b>	• Award tender.	<b>July – Sept 2012</b>	Council endorsed the appointment of a contractor for the Currambine Community Centre at its meeting held in August 2012.	↑	↑
	• Commence construction.	<b>Oct – Dec 2012</b>	Construction works on the Currambine Community Centre commenced during the quarter.	↑	↑
	• Continue construction.	<b>Jan – Mar 2013</b>			
	• Continue construction.	<b>Apr – June 2013</b>			
<b>Joondalup Men's Shed</b>	• Develop a Memorandum of Understanding between the City and the Joondalup Men's Shed on future leasing arrangements and facility development.	<b>Jan – Mar 2013</b>			
	• Develop Facility Concept Design. • Undertake community engagement with residents surrounding proposed site.	<b>Apr – June 2013</b>			
<b>Upgrade of Community Facilities, Sorrento Community Hall, Sorrento</b>	• Commence construction.	<b>Oct – Dec 2012</b>	The design, consultation and tender phases were completed during the quarter. Construction will commence in the third quarter.	→	↑
	• Continue construction.	<b>Jan – Mar 2013</b>			
	• Complete construction.	<b>Apr – June 2013</b>			
<b>Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale and Heathridge Clubrooms, Heathridge</b>	• Conduct consultation with user groups to determine Scope of Works.	<b>Oct – Dec 2012</b>	The refurbishment of Heathridge Clubrooms was not progressed following a decision by Council at its November meeting. Council endorsed the inclusion of Admiral Park Clubrooms for refurbishment at this meeting.  Consultation with user groups of Timberlane Park Hall was completed in December 2012.	↑	↑
	• Develop Concept Design.	<b>Jan – Mar 2013</b>			

## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Admiral Park Clubroom, Heathridge</b>	<ul style="list-style-type: none"> <li>Report to Council on the site</li> <li>Conduct Stakeholder Consultation</li> </ul>	<b>Oct – Dec 2012</b>	<p>At its meeting in November 2012, Council considered a report on the Admiral Park site and requested the refurbishment of the clubroom in 2013-2014, with the appropriate planning to be completed in 2012-2013.</p> <p>In December 2012 consultation with the sporting clubs currently using Admiral Park was undertaken and community consultation is planned to be completed in the third quarter.</p>	↑	↑
<b>Hawker Park Community Sporting Facility, Warwick</b>	<ul style="list-style-type: none"> <li>Conduct community and stakeholder consultation to determine Scope of Works.</li> </ul>	<b>July – Sept 2012</b>	The results of community and stakeholder consultation were presented to Council in September at which Council endorsed the commencement of the Concept Design. Scope of works for the project has been completed in preparation for the concept design.	↑	↑
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	<b>Oct – Dec 2012</b>	A Concept Design for the facilities at Hawker Park is progressing and is expected to be completed in the third quarter.	↑	↑
<b>Community Sporting Facility - Bramston Park</b>	<ul style="list-style-type: none"> <li>Conduct community consultation to determine Scope of Works.</li> </ul>	<b>July – Sept 2012</b>	Community and stakeholder consultation was conducted and is proposed to be presented to Council in the second quarter.	→	→
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	<b>Oct – Dec 2012</b>	The development of the Concept Design for Bramston Park is progressing and is expected to be completed in the third quarter.	↑	↑
<b>Installation of Synthetic Hockey Pitch</b>	<ul style="list-style-type: none"> <li>Provide information on the review to Elected Members.</li> </ul>	<b>Oct – Dec 2012</b>	<p>Information regarding the installation of a synthetic hockey pitch was provided to Elected Members in November.</p> <p>An expression of interest has been submitted to the Regional Development Australia Fund for potential federal funding for the project.</p> <p>Community consultation will commence in the third quarter.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Council requesting consent to advertise if the progression of the project is supported by Elected Members.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Conduct consultation if required.</li> <li>Undertake detailed design if required.</li> </ul>	<b>Apr – June 2013</b>			
<b>Craigie Leisure Centre Roofing Works</b>	<ul style="list-style-type: none"> <li>Develop Scope of Works and advertise relevant tenders as appropriate.</li> </ul>	<b>July – Sept 2012</b>	The project is progressing in accordance with the project plan. The City has appointed architects to develop a detailed Scope of Works and pre tender documents.	↑	↑
	<ul style="list-style-type: none"> <li>Finalise and award tender for roof repairs.</li> </ul>	<b>Oct – Dec 2012</b>	A Request for Tender was advertised in December. Tenders are currently being evaluated and will be awarded in the third quarter.	↑	↑



## COMMUNITY WELLBEING

Objective: To provide facilities of the highest quality which reflects the needs of the community now and into the future.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	• Commence works.	Jan – Mar 2013			
	• Complete works.	Apr – June 2013			
<b>Penistone Reserve Floodlighting, Penistone Park, Greenwood</b>	• Develop tender specifications. • Advertise tender.	July – Sept 2012	Initial works have been undertaken for the preparation of tender documentation. The tender is proposed to be advertised in the second quarter.	→	↑
	• Appoint contractor. • Commence works.	Oct – Dec 2012	The contractor will be appointed following the close of the tender period in the third quarter. Works will commence following the appointment of the successful contractor. Floodlight poles have been ordered in preparation of works.	→	→
	• Complete works.	Jan – Mar 2013			
<b>Iluka Open Space Floodlighting, Iluka and Prince Regent Park, Heathridge</b>	• Consult with community/user groups. • Finalise lighting design and specifications. • Advertise Request for Quotations. • Present report to Council with recommendations to support an application to the Department of Sport and Recreation Fund. • If supported by Council, submit application to the Department of Sport and Recreation Community Sporting and Recreation Facilities Fund.	July – Sept 2012	The project is progressing in accordance with the project plan. The City has completed community consultation and received a lighting design and a quantity survey report. Council has endorsed the submission of an application to the Department of Sport and Recreation Community Sporting and Recreation Facilities. The application was submitted during the quarter.	↑	↑
	• Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund applications for installation of floodlighting.	Jan – Mar 2013			
<b>Decommissioning of Tennis Courts</b>	• Identify courts for decommissioning. • Present report to Council with recommendations on decommissioning.	Oct – Dec 2012	At its December 2012 Meeting, Council endorsed the decommissioning of the Fenton Reserve Tennis Court. It was agreed at this meeting to undertake community consultation in the third quarter to seek feedback on the preferred replacement infrastructure at the park, with a report on the outcomes to be presented to Council in the fourth quarter.	↑	↑

COMMUNITY WELLBEING					
Objective: For the community to have access to world-class cultural and artistic events and facilities.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Significant Events Policy	• Develop draft Policy.	July – Sept 2012	A draft Significant Events Policy was commenced during the quarter.	→	N/A
	• Present draft Policy to Policy Committee for recommendation to Council.	Oct – Dec 2012	A draft Significant Events Policy has been prepared and is receiving final review prior to submission to the Policy Committee in March.	→	N/A
	• Council endorses Policy.	Jan – Mar 2013			
Cultural Program	The following events to be held: <ul style="list-style-type: none"> <li>• NAIDOC Week celebrations;</li> <li>• Joondalup Eisteddfod; and</li> <li>• Sunday Serenades.</li> </ul>	July – Sept 2012	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• NAIDOC Celebrations were held between 1 and 8 July 2012 and included <i>The Lake that Glistens</i> exhibition at blend(er) Gallery, a flag raising ceremony at the Joondalup Administration Building and workshops for adults and children;</li> <li>• The Joondalup Eisteddfod was held between 4 and 25 August 2012 at the Performing Arts Centre at Sacred Heart College with performances being delivered across 145 performing arts sections. The event attracted 824 participants with over 800 people attending the performances; and</li> <li>• Sunday Serenades Concerts were held on 15 July, 19 August and 16 September. The concerts featured performances by <i>Jay Weston, I Voci</i> and <i>Tristan Murphy of Liszt's 'Hungarian Rhapsody'</i>.</li> </ul>	↑	↑
	The following events to be held: <ul style="list-style-type: none"> <li>• Sunday Serenades;</li> <li>• Joondalup Sunset Markets;</li> <li>• Little Feet Festival;</li> <li>• Summer Concerts1 and 2; and</li> <li>• Invitation Art Award.</li> </ul>	Oct – Dec 2012	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>• The Invitation Art Award 2012 at Lakeside Joondalup Shopping City. Approximately 110 guests attended the opening night function and an estimated 7,345 people viewed the exhibition;</li> <li>• Sunday Serenades concerts on the 21 October, 18 November and 16 December. The concerts featured performances by Bronwyn Wallis, Penny King and Libby Hammer;</li> <li>• Music in the Park concerts on 17 November and 8 December. The concerts featured Carus Thompson, Junior Bowles, Shaun Paul Davis, Ash Grunwald, Morgan Bain and Louis and the Honkytonk;</li> <li>• The Little Feet Festival on 2 December at Edith Cowan University, Joondalup. This year's theme was <i>Around the World</i> and celebrated multiculturalism in our community;</li> <li>• The Summer Sunday Markets from 18 November to 16 December in a new location on the corner of Boas Avenue and McLarty Avenue; and</li> <li>• Joondalup Sunday Markets in a new location.</li> </ul>	↑	↑

COMMUNITY WELLBEING					
Objective: For the community to have access to world-class cultural and artistic events and facilities.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
	The following events to be held: <ul style="list-style-type: none"> <li>• Sunset Markets;</li> <li>• Summer Concert 3;</li> <li>• Valentine's Concert; and</li> <li>• Joondalup Festival.</li> </ul>	Jan – Mar 2013			
	The following events to be held: <ul style="list-style-type: none"> <li>• Sunday Serenades; and</li> <li>• Community Art Exhibition.</li> </ul>	Apr – June 2013			

COMMUNITY WELLBEING					
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Funding Program	<ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	Oct – Dec 2012	<p><b>Community Development</b> – Seven applications were approved totalling \$16,418 as follows:</p> <ul style="list-style-type: none"> <li>Connolly Playgroup - \$1,058 for the purchase of tables, chairs and interactive play equipment;</li> <li>Northern Suburbs Stroke Support Group – \$3,000 to provide a respite break for stroke survivors and their carers;</li> <li>Whitfords Church of Christ Seniors Group - \$2,250 to purchase three laptops to use during computer training lessons for club members;</li> <li>Grandparents Rearing Grandchildren - \$3,000 to provide an intergenerational respite and a peer support weekend for grandparents who are full time carers of grandchildren;</li> <li>Ocean Ridge Seniors' Group - \$2,000 to take club members on a day out to Windmill Farm and Chittering Valley;</li> <li>Lions Club Whitfords - \$2,000 to provide children's activities at a Community Fun Day;</li> <li>The School Volunteer Program - \$3,110 to give at risk young people an opportunity to participate in the National Young Leaders' Day.</li> </ul> <p><b>Culture and the Arts</b> – One application was approved totalling \$2,027 as follows:</p> <ul style="list-style-type: none"> <li>Beldon Primary School - \$2,027 for the creation of four totem poles as a long-term artistic feature in the school garden.</li> </ul> <p><b>Environmental Development</b> – Two applications were approved totalling \$7,373 as follows:</p> <ul style="list-style-type: none"> <li>Friends of Warwick Bushland - \$5,000 to implement an Interactive GPS based tour of Warwick Bushland;</li> <li>The Montessori School - \$2,373 for Montessori School bush regeneration.</li> </ul> <p><b>Sport and Recreation Development</b> – Six applications were approved totalling \$11,348 as follows:</p> <ul style="list-style-type: none"> <li>Joondalup Little Athletics Centre - \$2,000 for the purchase of sun shade tents;</li> <li>North Coast Triathlon Club - \$3,589 to run an introductory <i>Women in Triathlon</i> course;</li> <li>Northern Lights Cricket Club - \$ 1,000 to provide a shaded area for club members;</li> <li>Oceanside Little Athletics Club - \$1,500 to provide training for volunteer coaches;</li> <li>Sorrento Districts Little Athletics Club - \$759 to purchase an additional high jump mat;</li> <li>Whitfords City Football Club - \$2,500 to provide a safer playing environment through the purchase of lighter aluminium goal posts.</li> </ul>	↑	↑

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct Round 2 Funding Program.</li> </ul>	Apr – June 2013			
Community Development Plan	<ul style="list-style-type: none"> <li>Finalise project plan.</li> </ul>	July – Sept 2012	The development of the project plan for the Community Development Plan will be finalised following the endorsement of the City's Strategic Community Plan in the second quarter.	→	N/A
	<ul style="list-style-type: none"> <li>Develop draft Community Development Plan.</li> </ul>	Oct – Dec 2012	The development of the project plan for the Community Development Plan continued during the quarter. Further development of the Community Development Plan will continue in the third quarter.	→	N/A
	<ul style="list-style-type: none"> <li>Present draft Community Development Plan to Council for consent to advertise.</li> <li>Present draft Community Development Plan to the Community Strategic Reference Group for review.</li> <li>Conduct community consultation.</li> <li>Finalise draft Community Development Plan.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Present Plan to Elected Members for review.</li> </ul>	Apr – June 2013			

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Civic Ceremonies</b>	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> </ul>	<b>July – Sept 2012</b>	<p>The City held eight Citizenship Ceremonies at which more than 608 residents became new Australian citizens during the quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>NAIDOC Week Launch;</li> <li>Joondalup Dinner;</li> <li>Volunteer Appreciation Reception – JPs and Library Volunteers;</li> <li>Volunteer Appreciation Dinner – Graffiti and Library Volunteers; and</li> <li>Conservation Appreciation Reception.</li> </ul> <p>The City also hosted a Crime Prevention High School Forum for the principals of high schools within the City of Joondalup on behalf of the WA Police.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Develop program for 2013 Civic and Corporate functions.</li> <li>Conduct Remembrance Day Memorial Service.</li> </ul>	<b>Oct – Dec 2012</b>	<p>The City held two Citizenship Ceremonies at which more than 140 residents became new Australian citizens in this quarter.</p> <p>The following civic functions were held:</p> <ul style="list-style-type: none"> <li>Rates Prize Draw Function;</li> <li>Seniors Appreciation Luncheon;</li> <li>Invitation Art Award VIP Function;</li> <li>Mayoral Prayer Breakfast;</li> <li>Remembrance Day Memorial Service;</li> <li>Church Leaders Luncheon;</li> <li>Sorrento Football Club Reception;</li> <li>25 Year – Clubs Appreciation Reception; and</li> <li>Community Christmas Reception.</li> </ul> <p>The 2013 Civic and Corporate Calendar was developed.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</li> <li>Deliver functions and ceremonies.</li> </ul>	<b>Jan – Mar 2013</b>			
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Conduct ANZAC Day Memorial Service.</li> </ul>	<b>Apr – June 2013</b>			

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Lifelong Learning Program	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	July – Sept 2012	<p>Over 7,000 adults, children and seniors participated in lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at the following Lifelong Learning Program events:</p> <ul style="list-style-type: none"> <li>Over 2,100 children from 14 schools visited the City's libraries as part of Children's Week 2012 entitled <i>Champions Read</i>;</li> <li>Meet the Author events were held with international authors, Jodi Picoult and daughter Samantha, Australian authors, Oliver Phommavanh and Tara Moss, illustrator, Craig Smith, and local author Carina Hoang; and</li> <li>Other events included Baby Rhyme Time, Story time, Live and Learn, School Holiday program, Family History, Internet Training, Book Clubs, Discovery Sessions and school tours.</li> </ul> <p>As part of the City's program to promote reading in early childhood, over 800 Better Beginnings bags were delivered to newborn babies, kindergarten, and pre-primary children.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	Oct – Dec 2012	<p>Over 4,000 adults, children and seniors participated in 306 lifelong learning programs this quarter.</p> <p>The National Year of Reading continued to be promoted at all Library events. The following Lifelong Learning Program events were conducted during the quarter:</p> <ul style="list-style-type: none"> <li>70 Keystrokes Technology sessions held for one-on-one computer and internet training as well as an inaugural iPad training session;</li> <li>Three Meet the Author Events with Bali bomb survivor Phil Britten, bestselling Australian author Kate Morton and award winning journalist Ross Coulthard.</li> <li>Other events included Junior Game On for local Home Schoolers, Bookaneers Library Kids Club, October School Holiday Program, Christmas events, Baby Rhyme Time, Story time, Live and Learn, Family History, Book Clubs and Discovery Sessions; and</li> <li>An inaugural Homework Help Information session held.</li> </ul> <p>As part of the City's program to promote reading in early childhood, over 700 Better Beginnings bags were delivered to newborn babies, kindergarten and pre-primary children.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	Jan – Mar 2013			

## COMMUNITY WELLBEING

Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Deliver Lifelong Learning Programs.</li> </ul>	Apr – June 2013			
Community Education Plan	<ul style="list-style-type: none"> <li>Identify priority program and projects requiring community education for 2012-2013.</li> </ul>	July – Sept 2012	<p>Priority programs and projects for the Community Education Plan have been identified.</p> <p>Community Education activities included:</p> <ul style="list-style-type: none"> <li>Banners in the Terrace and Adopt a Coastline displays and presentations with participating schools;</li> <li>A health promotion presentation at Ocean Reef Senior High School;</li> <li>Participation in the Edith Cowan University open day;</li> <li>Eight civic and library schools tours; and</li> <li>New initiatives – Preparations for the School Road Safety Art Competition and Cash for Cans promotion.</li> </ul> <p>The Community Directory continued to be updated and received more than 2,850 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	Oct – Dec 2012	<p>Community Education activities this quarter included:</p> <ul style="list-style-type: none"> <li>Development of new promotional material, including posters, cards and website images;</li> <li>Banners in the Terrace and Adopt a Coastline displays and presentations conducted in schools;</li> <li>Duncraig Mural finalised and installed at Duncraig Library;</li> <li>Eight Civic/Library tours</li> <li>A new initiative School Road Safety Art Competition and development of Cash for Cans promotion.</li> </ul> <p>An E-borrower promotion, as part of the National Year of Reading, ran from October to December.</p> <p>The Community Directory continued to be updated and received more than 2,220 web enquiries.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Plan and deliver community Education Strategies.</li> </ul>	Apr – June 2013			



COMMUNITY WELLBEING					
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.					
Project	Milestone	Target Quarter	Comments	On Time	On Budget
Community Safety and Crime Prevention Plan (CSCPP)	• Commence review of Community Safety and Crime Prevention Plan.	July – Sept 2012	A review of the Community Safety and Crime Prevention Plan has commenced.	↑	↑
	• Strategic Community Reference Group reviews Community Safety and Crime Prevention Plan.	Oct – Dec 2012	The Strategic Community Reference Group is due to meet in February when it will review the Community Safety and Crime Prevention Plan.	↑	↑
	• Present revised Community Safety and Crime Prevention Plan to Council for endorsement.	Jan – Mar 2013			
Emergency Management	• Attend meetings on a quarterly basis and provide minutes to Council for noting. • Present report to Council on Local Emergency Management Arrangements for information.	July – Sept 2012	City representatives attended meetings of the Local Emergency Management Committee, District Emergency Management Committee and State Emergency Management Committee.  The Local Emergency Management Arrangements Schedule is proposed to be presented to Council in the second quarter of 2012-2013.	→	N/A
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Oct – Dec 2012	City representatives attended meetings of the Local Emergency Management Committee and District Emergency Management Committee in November 2012. Minutes from the meetings will be presented to Council in the third quarter.	→	N/A
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Jan – Mar 2013			
	• Attend meetings on a quarterly basis and provide minutes to Council for noting.	Apr – June 2013			
Road Safety Action Plan	• Conduct community education campaigns in schools. • Hold meetings of Joondalup Road Safety Committee. • Implement Community Speed Awareness Programs.	July – Sept 2012	Community education campaigns were conducted in six schools during the quarter.  A meeting of the Joondalup Road Safety Committee was held during the quarter.  Preparation for the School Road Safety Art Competition continued during the quarter.	↑	↑
	• Conduct community education campaigns in schools. • Hold meetings of Joondalup Road Safety Committee. • Implement Community Speed Awareness Programs.	Oct – Dec 2012	School Road Safety initiatives were conducted in four schools during this quarter.  A meeting of the Joondalup Road Safety Committee was held during the quarter.  The School Road Safety Art Competition was completed in November. Presentations were held on 8 November at which His Worship the Mayor, Mr Troy Pickard, presented the awards to the winners.	↑	↑

## COMMUNITY WELLBEING

Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	Jan – Mar 2013			
	<ul style="list-style-type: none"> <li>Conduct community education campaigns in schools.</li> <li>Hold meetings of Joondalup Road Safety Committee.</li> <li>Implement Community Speed Awareness Programs.</li> </ul>	Apr – June 2013			

Version No.	Date	Status	Amendments / Comments	Distributed by:
1	11 Jan	Draft	Initial Draft	SB
2	14 Jan	Draft	Reviewed by JW	SB
3	18 Jan	Draft	Amendments	SB
4	21 Jan	Draft	Review and amendments by JW and SB	SB
5	22 Jan	Draft	Review and amendments by RM and GB	SB
6				

Control : 14/01/2013 - 8:35 AM

## Capital Works Quarterly Report - Financial Year 2012/13

Trim Reference : 56593

## Quarter 2

## PDP Parks Development Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2067	Carlton Park - Irrigation Install (CFWD)	66,000	0	0	42,230	01/09/11	31/10/12	100 %	Actual Completion	31/10/12	Works Completed
PDP2079	Charonia Park - Irrigation Upgrade	0,0	24,000	24,000	0	01/12/12	31/12/12	0 %	Expected Completion	31/03/13	Works Programed
PDP2221	City Centre Irrigation Upgrades	0,0	50,000	0	14,199	01/04/13	30/04/13	60 %			Works in Progress
PDP2046	Harbour Rise SAR - L'scape & Irrig Upgra	0,0	50,000	25,000	9,800	01/12/12	30/06/13	25 %			Works in Progress
PDP2070	Hillarys Park - Landscape Upgrade	0,0	317,000	100,000	61,374	01/12/12	31/01/13	0 %			Tender Phase
PDP2047	Iluka- L'scape & Irrig Upgrades (CFWD)	23,816	75,000	25,000	39,617	01/12/12	30/06/13	25 %			Works in Progress
PDP2045	Kingsley Park - Landscape Upgrade (CFWD)	0,0	110,000	110,000	100,385	01/09/12	30/10/12	100 %	Actual Completion	30/10/12	Works Completed
PDP2068	Lysander Park - Irrigation (CFWD)	5,000	0	0	0	01/09/11	31/10/12	95 %	Expected Completion	28/02/13	Works in Progress
PDP2069	Mawson Park - Landscape Upgrade	0,0	337,500	100,000	17,862	01/12/12	28/06/13	0 %			Tender Phase
PDP2054	Parkside Park - Irrigation Upgrade(CFWD)	5,000	0	0	5,000	01/05/12	31/08/12	100 %	Actual Completion	23/11/12	Works Completed
PDP2220	Penistone Park West - Irrigation Upgrade	0,0	104,000	0	450	01/04/13	30/04/13	25 %			Works in Progress
PDP2252	Tree Planting Program	0,0	79,200	0	9,009	01/03/12	31/05/13	10 %			Works in Progress
Program Sub Total		99,816	1,146,700	384,000	299,925						

## FNM Foreshore &amp; Natural Areas Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2033	Craigie Open Space - Boundary Pathways	0,0	40,000	0	0	01/02/13	31/03/13	0 %			Works Programed
FNM2044	Foreshore Pathways - Drinking Fountains	0,0	25,000	10,000	0	01/02/13	31/03/13	0 %			Quotation Phase
FNM2043	Hepburn Heights Bushland Reserve Paths	0,0	74,000	0	78,560	01/04/13	31/05/13	100 %	Actual Completion	23/11/12	Works Completed
FNM2036	Hepburn Heights Bushland - Wire Fencing	0,0	20,000	20,000	19,230	01/11/12	30/11/12	100 %	Actual Completion	09/11/12	Works Completed
FNM2015	Marmion Sorrento Foreshore	0,0	30,000	10,908	12,550	01/12/12	30/06/13	100 %	Actual Completion	21/11/12	Works Completed
FNM2034	North Marmion Beach Redevelopment (CFWI)	14,146	0	0	12,434	01/07/10	31/08/11	100 %	Actual Completion	31/07/12	Works Completed

FNM2038	Sir James McCusker Park Bushland Fencing	0,0	38,000	0	23,472	01/03/13	31/03/13	100 %	Actual Completion	23/11/12	Works Completed
FNM2032	Warwick Open Space - Chain Link Fencing	0,0	20,000	20,000	17,724	01/09/12	30/09/12	100 %	Actual Completion	25/09/12	Works Completed
FNM2053	Whitfords Nodes Beach Fencing	0,0	108,000	108,000	100,192	01/10/12	30/11/12	100 %	Actual Completion	30/08/12	Works Completed
<b>Program Sub Total</b>		<b>14,146</b>	<b>355,000</b>	<b>168,908</b>	<b>264,162</b>						

## PEP Parks Equipment Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2327	Admiral Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2232	Admiral Park Playground Equipment	0,0	88,000	0	0	01/01/13	28/02/13	0 %			Works Programed
PEP2233	Aristride Park Playground Equipment	0,0	96,000	0	0	01/04/13	31/05/13	0 %			Works Programed
PEP2348	Baltusrol Park - Park Tables & Shelters	0,0	12,000	0	12,687	01/04/13	30/04/13	100 %	Actual Completion	29/11/12	Works Completed
PEP2236	Beaumont Park Playground Equipment	0,0	95,000	95,000	4,128	01/10/12	30/11/12	95 %	Expected Completion	16/01/13	Works in Progress
PEP2356	Beldon Park - Park Signs	0,0	4,000	0	3,024	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2366	Beldon Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2321	Belrose Park - Cricket Wicket Covers	0,0	5,000	0	0	01/04/13	30/04/13	0 %			Works Phased
PEP2347	Blue Lake Park - Park Tables & Shelters	0,0	25,000	0	23,834	01/04/13	30/04/13	100 %	Actual Completion	29/11/12	Works Completed
PEP2357	Bridgewater Park - Park Signs	0,0	4,000	0	3,496	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2367	Bridgewater Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2239	BurnsBeach Park-Playground Equip (CFWD)	-42,579	93,000	93,000	62,018	01/07/12	31/07/12	100 %	Actual Completion	09/08/12	Works Completed
PEP2230	Camberwarra Park Playground Equipment	0,0	88,000	88,000	1,478	01/12/12	31/12/12	0 %	Expected Completion	28/02/13	Works Programed
PEP2228	Charonia Kindy /Playground Equip (CFWD)	39,073	0	0	37,458	01/05/12	31/07/12	100 %	Actual Completion	31/07/12	Works Completed
PEP2358	Chichester Park - Park Signs	0,0	4,000	0	3,496	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2369	Chichester Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2620	Coastal Foreshore Beach Showers	0,0	8,500	8,500	4,683	01/10/12	31/10/12	100 %	Actual Completion	28/11/12	Works Completed
PEP2349	Cockman Park - Park Tables & Shelters	0,0	12,000	0	9,383	01/04/13	30/04/13	100 %	Actual Completion	27/09/12	Works Completed
PEP2044	Disabled Facilities to Various Parks	0,0	30,000	15,000	4,853	01/07/12	30/06/13	90 %			Works in Progress
PEP2229	Duncraig Com/Centre Play Equip (CFWD)	0,0	161,000	161,000	73,314	01/04/12	30/11/12	80 %	Expected Completion	31/01/13	Works in Progress
PEP2598	Falkland Park/Kinross Colg T/Court Light	0,0	69,638	0	0	01/02/13	31/05/13	0 %			Works Phased
PEP2215	Fenton Park-Tennis Court Decom (CFWD)	0,0	20,000	0	0	01/06/12	31/01/13	0 %			Works Phased
PEP2317	Flinders Park - Cricket Wicket Repairs	0,0	20,000	0	0	01/01/13	31/01/13	0 %	Expected Completion	31/05/13	Investigation Phase
PEP2002	Floodlight & Pole Replacement (CFWD)	15,736	255,000	0	4,472	01/03/13	31/05/13	0 %			Works Programed
PEP2365	Forrest Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	100 %			Project Withdrawn
PEP2377	Glengarry Park - Cricket Wicket Repairs	0,0	40,000	0	0	01/05/13	31/05/13	0 %			Investigation Phase

PEP2328	Hillarys Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2596	Hilton Park Lighting	0,0	75,000	0	0	01/04/13	31/05/13	0 %			Works Phased
PEP2330	Hilton Park - Park Benches	0,0	2,000	0	1,258	01/01/13	31/01/13	100 %	Actual Completion	27/09/12	Works Completed
PEP2331	Huntingdale Park - Park Benches	0,0	2,000	0	1,258	01/01/13	31/01/13	100 %	Actual Completion	31/08/12	Works Completed
PEP2332	Illawong Park - Park Benches	0,0	4,000	0	2,516	01/01/13	31/01/13	100 %	Actual Completion	31/08/12	Works Completed
PEP2631	Installation of Decommissioned Howitzer	0,0	13,000	0	0	01/03/13	31/03/13	0 %			Works Phased
PEP2333	James Cook Park - Park Benches	0,0	2,000	0	1,786	01/01/13	31/01/13	100 %	Actual Completion	08/10/12	Works Completed
PEP2334	Juniper Park - Park Benches	0,0	4,000	0	3,571	01/01/13	31/01/13	100 %	Actual Completion	28/09/12	Works Completed
PEP2335	Kanangra Park x 2 - Park Benches	0,0	4,000	0	2,516	01/01/13	31/01/13	100 %	Actual Completion	31/08/12	Works Completed
PEP2337	Kelvin Park - Park Benches	0,0	4,000	0	2,516	01/02/13	28/02/13	100 %	Actual Completion	28/09/12	Works Completed
PEP2339	Legana Park - Park Benches	0,0	2,000	0	1,258	01/02/13	28/02/13	100 %	Actual Completion	31/08/12	Works Completed
PEP2320	MacDonald Park - Cricket Wicket Covers	0,0	5,000	0	0	01/04/13	30/04/13	0 %			Works Phased
PEP2316	MacNaughton Park - Cricket Wicket Repair	0,0	4,000	4,000	4,291	01/10/12	31/10/12	100 %	Actual Completion	28/09/12	Works Completed
PEP2593	MacNaughton Park - Wicket Realignment	0,0	60,000	0	0	01/02/13	31/03/13	0 %			Works Phased
PEP2340	Marri Park - Park Benches	0,0	2,000	0	1,786	01/02/13	28/02/13	100 %	Actual Completion	08/10/12	Works Completed
PEP2329	Mawson Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2341	Mirror Park - Park Benches	0,0	6,000	0	3,677	01/02/13	28/02/13	100 %	Actual Completion	31/10/12	Works Completed
PEP2112	Montague Park/Playground Equip (CFWD)	74,251	0	0	58,025	01/05/12	30/11/12	100 %	Actual Completion	16/10/12	Works Completed
PEP2322	Moolanda Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2342	Moolanda Park - Park Benches	0,0	2,000	0	1,786	01/02/13	28/02/13	100 %	Actual Completion	08/10/12	Works Completed
PEP2538	Multiward Parks - Replace Chain Gates	0,0	0,0	0	933	01/02/12	31/03/12	100 %	Project Completed 11/12		Works Completed
PEP2343	Naturaliste Park - Park Benches	0,0	2,000	0	1,258	01/02/13	28/02/13	100 %	Actual Completion	27/09/12	Works Completed
PEP2346	Neil Hawkins Park - Seating Facilities	0,0	25,000	0	12,996	01/04/13	30/04/13	70 %			Works in Progress
PEP2323	Newcombe Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2344	Newcombe Park - Park Benches	0,0	2,000	0	1,258	01/02/13	28/02/13	100 %	Actual Completion	27/09/12	Works Completed
PEP2345	Newham Park -Park Benches	0,0	2,000	0	784	01/02/13	28/02/13	100 %	Actual Completion	31/08/12	Works Completed
PEP2537	Ocean Reef Skate Park -Mirror Park(CFWD)	1,731	627,000	0	499,728	01/02/13	30/06/13	95 %			Works in Progress
PEP2319	Otago Park - Cricket Wicket Covers	0,0	5,000	0	0	01/04/13	30/04/13	0 %			Works Phased
PEP2324	Otago Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2360	Otago Park - Park Signs	0,0	4,000	0	3,024	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2370	Otago Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2630	Outdoor Gym Equipment Installation	0,0	50,000	0	0	01/05/13	31/05/13	0 %			Design Phase
PEP2227	Parkside Park Playground Equipment	0,0	88,000	50,000	96,145	01/12/12	31/01/13	100 %	Actual Completion	30/11/12	Works Completed
PEP2597	Penistone Park - Drinking Fountain	0,0	4,000	0	0	01/03/13	31/03/13	0 %			Works Phased
PEP2599	Penistone Park - Floodlight Upgrade	0,0	440,000	0	5,248	01/03/13	31/05/13	0 %			Design Phase

PEP2351	Penistone Park - Park Signs	0,0	4,000	0	3,024	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2361	Penistone Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2376	Percy Doyle Football Park - Turf Works	0,0	45,000	45,000	32,411	01/11/12	30/11/12	100 %	Actual Completion	31/10/12	Works Completed
PEP2325	Prince Regent Park - Goal Post Equipment	0,0	15,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2326	Robin Park - Goal Post Equipment	0,0	10,000	0	0	01/04/13	30/04/13	0 %			Tender Phase
PEP2352	Robin Park - Park Signs	0,0	4,000	0	3,496	01/02/13	28/02/13	100 %	Actual Completion	18/10/12	Works Completed
PEP2231	Robin Park Playground Equipment	0,0	115,000	0	0	01/01/13	28/02/13	0 %			Works Programed
PEP2362	Robin Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2235	Santiago Park Playground Equipment	0,0	95,000	0	0	01/02/13	31/03/13	0 %			Quotation Phase
PEP2363	Seacrest Park - Vehicle Access Gates	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2090	Shade Structure Program (CFWD)	-0,1	80,801	0	0	01/06/13	30/06/13	0 %			Project Under Review
PEP2350	Simpson Park - Park Tables & Shelters	0,0	12,000	0	9,383	01/04/13	30/04/13	100 %	Actual Completion	27/09/12	Works Completed
PEP2234	Stanford Park Playground Equipment	0,0	96,000	0	0	01/03/13	30/04/13	0 %			Works Programed
PEP2509	Timberlane Park Tennis Court Resurfacing	0,0	48,000	48,000	27,860	01/09/12	30/11/12	100 %	Actual Completion	26/10/12	Works Completed
PEP2354	Warwick Open Space - Park Signs	0,0	4,000	0	0	01/02/13	28/02/13	0 %			Works Phased
PEP2364	Warwick Open Space - Vehicle Access Gate	0,0	2,700	0	0	01/06/13	30/06/13	0 %			Works Programed
PEP2592	Whitfords Nodes - Showers Installation	0,0	8,000	8,000	15,173	01/10/12	31/10/12	100 %	Actual Completion	31/10/12	Works Completed
<b>Program Sub Total</b>		<b>88,211</b>	<b>3,191,239</b>	<b>615,500</b>	<b>1,047,289</b>						

## SSE Streetscape Enhancement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2051	4 Hobsons Gate Currambine	43,203	0	0	0	01/02/13	30/04/13	0 %			Works Phased
SSE2015	Burns Beach Rd Landscape Design (CFWD)	6,645	0	0	420	01/09/11	31/10/12	100 %	Actual Completion	31/10/12	Works Completed
SSE2016	Burns Beach Road Landscaping	13,042	0	0	31,345	01/09/11	30/06/12	100 %	Project Completed 11/12		Works Completed
SSE2046	Bus Shelter Installation Program	0,0	45,000	20,455	0	01/08/12	30/06/13	0 %			Works Programed
SSE2017	Central Walk Lighting (CFWD)	39,080	0	0	0	01/06/12	31/05/13	0 %			Design Phase
SSE2014	Central Walk Renewal Works (CFWD)	70,526	35,000	35,000	55,001	01/10/12	31/05/13	20 %			Works in Progress
SSE2021	City Centre Planter Boxes (CFWD)	60,500	0	0	55,310	01/04/11	28/09/12	100 %	Actual Completion	12/10/12	Works Completed
SSE2019	Entry S-ments-Marmion,Kross,Joon (CFWD)	9,892	340,000	340,000	3,763	01/11/12	31/12/12	0 %			Tender Phase
SSE2048	Future Management/Street Trees North CBD	0,0	36,500	36,500	35,639	01/11/12	30/11/12	100 %	Actual Completion	21/09/12	Works Completed
SSE2035	Hodges Drive Landscaping	0,0	0	0	1,038	01/05/12	30/06/12	100 %	Project Completed 11/12		Works Completed
SSE2036	Joondalup Drive Landscaping (CFWD)	-50,000	219,200	0	0	01/05/13	30/06/13	0 %			Works Programed
SSE2006	Provenance Plant Growing Program (CFWD)	47,720	0	0	27,658	01/05/12	30/06/13	30 %			Works in Progress

SSE2038	Shenton Avenue Landscaping	0,0	645,000	95,000	0	01/11/12	30/06/13	0 %		Project Under Review
SSE2020	Suburb Entry Statements Installation	0,0	175,000	0	0	01/05/13	30/06/13	0 %		Project Under Review
SSE2044	Walter Padbury Landscaping	0,0	0	0	-1	01/10/11	30/11/11	100 %	Project Completed 11/12	Works Completed
SSE2043	West Coast Drv Landscaping WestV Stage 2	64,295	235,000	0	37,775	01/04/13	30/06/13	0 %		Tender Phase
<b>Program Sub Total</b>		<b>304,903</b>	<b>1,730,700</b>	<b>526,955</b>	<b>247,947</b>					

## LTM Local Traffic Management Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2047	Alexander Rd (0.57km)	0,0	50,000	0	0	01/01/13	30/06/13	0 %			Works Programed
LTM2078	Castlegate Way Traffic Management Scheme	0,0	85,000	0	0	01/02/13	30/06/13	0 %			Project Under Review
LTM2025	Conidae Dr (1.43km)	0,0	120,000	65,000	16,720	01/11/12	30/06/13	70 %			Works in Progress
LTM2099	Cook Avenue	0,0	50,000	0	0	01/04/13	30/06/13	0 %			Consultation Phase
LTM2084	Craigie Dr (2.1km)	0,0	120,000	90,000	20,906	01/11/12	31/01/13	90 %			Works in Progress
LTM2027	Cumberland Dr (0.55km)	0,0	50,000	15,000	13,105	01/12/12	30/06/13	100 %	Actual Completion	31/08/12	Works Completed
LTM2023	Endeavour Rd - Cooke Ave to Banks Ave	0,0	0	0	1,942	01/03/12	30/04/12	100 %	Project Completed 11/12		Works Completed
LTM2058	Illyarrie/Tuart Rd - T/ment (CFWD)	39,000	0	0	75,913	01/01/12	31/08/12	100 %	Actual Completion	28/09/12	Works Completed
LTM2042	Koorana Rd (0.74km)	0,0	70,000	0	10,050	01/02/13	30/06/13	75 %			Works in Progress
LTM2041	Marina Blvd (0.95km)	0,0	80,000	0	0	01/02/13	30/06/13	0 %			Works Programed
LTM2079	Marri Road Traffic Management (0.95km)	0,0	100,000	0	0	01/03/13	31/05/13	0 %			Consultation Phase
LTM2018	Meridian Dr (1.12km)	0,0	115,000	0	0	01/01/13	30/06/13	0 %			Works Programed
LTM2039	Mullaloo Drv (1.16km) Marmion to Damper	0,0	0	0	0	01/01/12	30/04/12	100 %	Project Completed 11/12		Works Completed
LTM2102	Ocean Reef Rd Craigie Dr roundabout	0,0	25,000	0	0	01/03/13	30/04/13	0 %			Works Programed
LTM2045	Oronsay Rd (0.38km)	0,0	30,000	0	0	01/03/13	31/05/13	0 %			Consultation Phase
LTM2040	Poseidon Rd (1.44km)	0,0	120,000	0	0	01/02/13	30/06/13	0 %			Works Programed
LTM2024	Regatta Dr (0.62km)	10,307	0	0	3,678	01/02/12	31/03/12	100 %	Project Completed 11/12		Works Completed
LTM2019	Resolute Way (0.47km)	0,0	0	0	0	01/01/12	30/04/12	100 %	Project Completed 11/12		Works Completed
LTM2026	Timbercrest Rise Red Asphalt (0.52km)	0,0	50,000	15,000	20,767	01/12/12	30/06/13	90 %			Works in Progress
LTM2061	Upgrade of Lane 1 Sorrento	0,0	0	0	173	01/02/12	31/03/12	100 %	Project Completed 11/12		Works Completed
Program Sub Total		49,307	1,065,000	185,000	163,253						

## SBS Blackspot Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2044	Candlewood Blvd median treatment	0,0	195,000	0	0	01/01/13	31/03/13	0 %			Works Programed
SBS2036	Endeavour Rd traffic management (CFWD)	44,000	276,000	0	4,405	01/04/13	30/06/13	0 %			Design Phase
SBS2042	Lakeside Dr/Shovelier Tce rdabout modi	0,0	75,000	0	6,085	01/04/13	31/05/13	0 %			Design Phase
SBS2040	Ocean Reef/Edgewater Dr intersection mod	0,0	120,000	120,000	58,172	01/09/12	30/11/12	100 %	Actual Completion	19/10/12	Works Completed
SBS2041	Ocean Rf Rd/Swanson Wy int mod (Design)	0,0	36,000	36,000	405	01/08/12	30/11/12	10 %	Expected Completion	28/06/13	Design Phase
SBS2025	Oceanside Prom -Mullaloo/Warren Wy(CFWI	3,459	360,000	360,000	503,557	01/10/12	31/12/12	95 %	Expected Completion	16/01/13	Works in Progress
SBS2035	Whitfords & Eddystone Signals Stage 2	42,498	291,000	0	10,494	01/04/13	30/06/13	0 %			Design Phase
<b>Program Sub Total</b>		<b>89,957</b>	<b>1,353,000</b>	<b>516,000</b>	<b>583,117</b>						

#### PFP Parking Facilities Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2048	Chichester Dr-mod to school parking	0,0	15,000	15,000	3,396	01/12/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
PFP2023	Currambine Primary School	0,0	200,000	60,000	24,960	01/07/12	28/02/13	30 %			Works in Progress
PFP2037	Kingsley Park, Car Parking	0,0	100,000	0	0	01/03/13	30/04/13	0 %			Works Programed
PFP2019	Patricia Giles Centre Car Park (CFWD)	0,0	40,000	0	0	01/02/13	30/06/13	0 %			Quotation Phase
PFP2018	Robin Reserve Carpark (CFWD)	58,810	0	0	68,955	01/04/12	28/09/12	100 %	Actual Completion	31/10/12	Works Completed
PFP2020	Sacred Heart College (CFWD)	152,010	0,0	0	214,330	01/05/12	28/09/12	100 %	Actual Completion	14/09/12	Works Completed
PFP2004	Sorrento Beach Main Carpark Lighting	0,0	200,000	0	5,630	01/04/13	31/05/13	0 %			Works Programed
PFP2047	Springfield Primary School car park	0,0	100,000	0	0	01/01/13	28/02/13	0 %			Works Programed
<b>Program Sub Total</b>		<b>210,820</b>	<b>655,000</b>	<b>75,000</b>	<b>317,270</b>						

#### RDC Major Road Construction Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2011	Hodges Drv (W) -Marmion Av/Ocean Reef Rc	0,0	2,200,000	0	24,728	01/02/13	30/06/13	0 %			Tender Phase
RDC2006	Moore Dr/Connolly to Joondalup Dr (CFWD)	-18,512	3,922,899	3,190,000	2,891,741	01/08/12	31/01/13	95 %			Works in Progress
<b>Program Sub Total</b>		<b>-18,512</b>	<b>6,122,899</b>	<b>3,190,000</b>	<b>2,916,469</b>						



## New Path Program

### FPN

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2044	Bankhurst Way - Path (CFWD)	34,000	0	0	0	01/03/12	31/08/12	100 %			Project Withdrawn
FPN2107	Bernadale Way	0,0	20,000	20,000	0	01/10/12	31/10/12	100 %			Project Withdrawn
FPN2071	Bicycle Parking Facilities	0,0	20,000	0	540	01/04/13	31/05/13	5 %			Works in Progress
FPN2138	Chichester Drive	0,0	16,000	16,000	19,384	01/09/12	30/09/12	100 %	Actual Completion	09/10/12	Works Completed
FPN2147	Connolly Drive Recreational Shared Path	0,0	170,000	170,000	108,899	01/08/12	30/09/12	100 %	Actual Completion	30/11/12	Works Completed
FPN2007	Disability Access for Public Transport	0,0	50,000	0	33,422	01/02/13	30/06/13	10 %			Works in Progress
FPN2046	Gleddon Way	0,0	47,000	47,000	0	01/09/12	30/09/12	100 %			Project Withdrawn
FPN2106	Hillarys Marina-Ern Halliday Rec Centre	3,680	0	0	257	01/03/12	31/05/12	100 %	Project Completed 11/12		Works Completed
FPN2148	Lakeway Dr Upgrade Path (CFWD)	46,609	0	0	28,583	01/03/12	31/07/12	100 %	Actual Completion	31/08/12	Works Completed
FPN2060	Livingston Way	0,0	11,000	11,000	7,647	01/09/12	30/09/12	100 %	Actual Completion	30/11/12	Works Completed
FPN2109	PAW Path - Rothwald Pl to Ferndene Mews	0,0	5,500	5,500	9,595	01/11/12	30/11/12	100 %	Actual Completion	05/07/12	Works Completed
FPN2057	Roche Rd	0,0	4,300	4,300	6,476	01/10/12	31/10/12	100 %	Actual Completion	16/11/12	Works Completed
FPN2146	Whitfords Ave Shared Path	0,0	183,700	183,700	231	01/11/12	31/12/12	10 %	Expected Completion	04/02/13	Works in Progress
Program Sub Total		84,289	527,500	457,500	215,035						

### FPR Path Replacement Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2142	Walkability Plan Projects	0,0	190,000	15,000	38,941	01/11/12	30/06/13	30 %			Works in Progress
Program Sub Total		0,0	190,000	15,000	38,941						

### SWD Stormwater Drainage Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2023	12 Sycamore Drive	0,0	5,000	5,000	0	01/08/12	31/08/12	100 %	Project Completed 11/12		Works Completed
SWD2072	18 West Coast Drive - Property Flooding	0,0	25,000	25,000	14,692	01/10/12	31/10/12	100 %	Actual Completion	19/10/12	Works Completed
SWD2070	22 Grant Street - Property Flooding	0,0	20,000	20,000	19,709	01/08/12	30/09/12	100 %	Actual Completion	21/09/12	Works Completed
SWD2024	47 Ellersdale Avenue	0,0	5,000	5,000	4,954	01/09/12	30/09/12	100 %	Actual Completion	30/09/12	Works Completed

SWD2028	4 Moolanda Blvd	0,0	20,000	20,000	21,443	10/09/12	31/10/12	100 %	Actual Completion	23/10/12	Works Completed
SWD2027	70 West Coast Drive	0,0	5,000	5,000	7,029	01/08/12	31/08/12	100 %	Actual Completion	31/08/12	Works Completed
SWD2049	Boat Harbour Entry Road	0,0	45,000	0	0	01/03/13	31/03/13	0 %			Project Under Review
SWD2056	Craigie Sump Improvement (CFWD)	49,950	0	0	43,515	01/10/11	28/09/12	100 %	Actual Completion	18/09/12	Works Completed
SWD2054	Ellersdale Park Sump - Improvement(CFWD)	80,000	0	0	106,063	01/02/12	28/09/12	100 %	Actual Completion	31/10/12	Works Completed
SWD2033	Kingsley Drive Sump (CFWD)	61,527	0	0	33,995	01/03/12	31/07/12	100 %	Actual Completion	10/08/12	Works Completed
SWD2055	Marri Park Sump - Improvement	0,0	0	0	179	01/02/12	31/03/12	100 %	Project Completed 11/12		Works Completed
SWD2003	Mirror Park S/W Increase Sump	3,893	0	0	-2,236	01/10/11	30/11/11	100 %	Project Completed 11/12		Works Completed
SWD2046	Mullaloo Surf Club Car Park (CFWD)	45,000	0	0	0	01/10/11	31/05/13	0 %			Project Under Review
SWD2029	Neil Hawkins Park	0,0	30,000	30,000	23,398	01/09/12	31/10/12	100 %	Actual Completion	29/11/12	Works Completed
SWD2048	Oceanside Prom / Korella St Intersection	-45,000	45,000	0	0	01/06/13	30/06/13	0 %			Project Withdrawn
SWD2017	Periwinkle Park Install Pollutant Traps	21,137	0	0	22,037	01/01/12	28/02/12	100 %	Project Completed 11/12		Works Completed
SWD2026	Rob Baddock Hall Carpark	0,0	10,000	10,000	4,807	01/09/12	31/10/12	100 %	Actual Completion	21/09/12	Works Completed
SWD2071	St Ives Retirement Village - Dampier Ave	0,0	100,000	0	48,089	01/03/13	30/04/13	95 %			Works in Progress
SWD2047	Tom Simpson Car Park (CFWD)	0,0	45,000	0	0	01/04/13	31/05/13	0 %			Project Under Review
SWD2020	Trailwood Drive West Sump	0,0	100,000	0	0	01/02/13	31/03/13	0 %			Design Phase
SWD2021	Twickenham Drive Sump	0,0	100,000	0	0	01/01/13	28/02/13	0 %			Works Programed
SWD2053	Waterford Drive Flood Mitigation	59,367	0,0	0	7,167	01/12/11	31/12/11	100 %	Project Completed 11/12		Works Completed
SWD2058	Waterford Park Sump	0,0	50,000	0	173	01/01/13	28/02/13	0 %			Quotation Phase
SWD2057	Whitfords West Sump	0,0	100,000	0	0	01/01/13	31/03/13	0 %			Quotation Phase
<b>Program Sub Total</b>		<b>275,874</b>	<b>705,000</b>	<b>120,000</b>	<b>355,014</b>						

## STL Streetlighting Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2020	Aberfeldy Crescent	0,0	5,000	5,000	1,364	01/10/12	31/10/12	0 %	Expected Completion	28/06/13	Quotation Phase
STL2005	Arterial & Urban Rd Street Light (CFWD)	6,095	40,000	0	7,328	01/07/12	30/06/13	50 %			Works in Progress
STL2018	Blue Mountain Drive Lighting Upgrade	0,0	216,000	0	0	01/02/13	31/05/13	0 %			Quotation Phase
STL2027	Camberrwarra Drive PAW lighting	0,0	32,000	0	4,000	01/03/13	30/04/13	0 %			Design Phase
STL2006	Davidson Terrace - Lighting (CFWD)	60,060	0	0	1,885	01/01/11	31/05/13	0 %			Investigation Phase
STL2002	Environmental Design Lighting (CFWD)	15,000	0	0	14,459	01/04/12	28/09/12	100 %	Actual Completion	26/10/12	Works Completed
STL2021	Halidon Street	0,0	30,000	30,000	1,364	01/12/12	31/12/12	0 %	Expected Completion	31/03/13	Works Programed
STL2003	Joondalup City Centre Lighting (CFWD)	183,005	354,000	0	22,198	01/02/13	31/05/13	0 %			Quotation Phase
STL2019	Lakeside Park - New Path Lighting	0,0	45,000	0	4,000	01/02/13	31/03/13	0 %			Quotation Phase

STL2028	Timberlane Drive/Gascoyne Avenue	0,0	32,000	0	1,364	01/03/13	30/04/13	0 %			Quotation Phase
STL2026	Trailwood Park	0,0	16,000	16,000	0	01/12/12	31/12/12	0 %			Project Withdrawn
STL2024	Willowcreek Mews -New Streetlights(CFWD)	9,302	0	0	8,176	01/04/12	28/09/12	100 %	Actual Completion	23/11/12	Works Programed
<b>Program Sub Total</b>		<b>273,462</b>	<b>770,000</b>	<b>51,000</b>	<b>66,136</b>						

## RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2234	Aerolite Way	0,0	124,320	124,320	116,785	01/07/12	30/10/12	100 %	Actual Completion	01/08/12	Works Completed
RPR2272	Albion Street	0,0	26,460	0	0	01/01/13	31/03/13	0 %			Works Programed
RPR2265	Alder Way - 300m West from Cimbrook Way	0,0	64,800	64,800	99,639	01/07/12	31/10/12	100 %	Actual Completion	26/10/12	Works Completed
RPR2270	Alice Drive	0,0	72,252	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2233	Alma Place	0,0	18,000	18,000	11,759	01/07/12	30/10/12	100 %	Actual Completion	03/08/12	Works Completed
RPR2284	Angle Place	0,0	34,200	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2235	Aristride Ave - Kebroyd Wy/Henderson Dr	0,0	86,580	86,580	101,255	01/07/12	30/10/12	100 %	Actual Completion	08/09/12	Works Completed
RPR2227	Astley Place	0,0	21,000	0	12,881	01/01/13	31/03/13	80 %			Works in Progress
RPR2252	Bank End	0,0	37,800	37,800	34,155	01/10/12	31/12/12	100 %	Actual Completion	22/11/12	Works Completed
RPR2518	Batavia Park & Kallaroo Kindy Carpark	0,0	20,490	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2286	Birch Place	0,0	31,110	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2516	Brent Close	0,0	16,920	0	11,512	01/01/13	31/03/13	80 %			Works in Progress
RPR2251	Caley Road	0,0	53,460	53,460	27,618	01/10/12	31/12/12	90 %	Expected Completion	31/01/13	Works in Progress
RPR2515	Cant Court	0,0	25,200	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2268	Carson Place	0,0	19,800	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2257	Charon Place	0,0	16,200	0	0	01/01/13	31/03/13	0 %			Works Programed
RPR2267	Christmas Avenue - eyebrow only	0,0	15,000	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2535	Cockman Road - Warwick Rd/Hepburn Ave	0,0	600,600	600,600	333,822	01/10/12	31/12/12	100 %	Actual Completion	22/11/12	Works Completed
RPR2232	Coll Place	0,0	13,320	13,320	15,859	01/07/12	30/10/12	100 %	Actual Completion	27/07/12	Works Completed
RPR2261	Conway Grove	0,0	42,180	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2002	Crack Sealing & Crack Patching Projects	0,0	125,000	41,667	26,310	01/07/12	30/06/13	50 %			Works in Progress
RPR2226	Crystal Close - Asphalt	2,720	0	0	-0	01/05/12	30/06/12	100 %	Project Completed 11/12		Works Completed
RPR2245	Daly Place	0,0	10,800	10,800	10,428	01/10/12	31/12/12	100 %	Actual Completion	17/12/12	Works Completed
RPR2534	Dampier Avenue - Afric Way/Aristride Ave	0,0	132,600	0	0	01/01/13	31/03/13	0 %			Works Phased
RPR2250	Dawes Court	0,0	11,340	11,340	8,642	01/10/12	31/12/12	100 %	Actual Completion	11/12/12	Works Completed
RPR2287	Deltoid Place	0,0	33,300	0	0	01/03/13	31/05/13	0 %			Works Phased

RPR2274	Dinroy Street	0,0	19,440	19,440	15,852	01/10/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
RPR2263	Dobson Place	0,0	22,200	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2241	Dorset Street	0,0	19,980	19,980	28,583	01/07/12	30/10/12	100 %	Actual Completion	05/09/12	Works Completed
RPR2230	Dowel Court	0,0	18,300	18,300	31,444	01/07/12	30/10/12	100 %	Actual Completion	24/08/12	Works Completed
RPR2271	Eagle Street	0,0	41,160	0	0	01/01/13	31/03/13	0 %			Works Programed
RPR2238	Hawker Ave - Dorchester Ave/Millport Drv	0,0	294,000	294,000	243,171	01/07/12	30/10/12	100 %	Actual Completion	13/08/12	Works Completed
RPR2517	Heathridge Park Child Care & Tennis Carp	0,0	41,100	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2537	Hepburn Ave -Karuah to Goollelal	0,0	456,000	228,000	52,437	01/12/12	31/01/13	100 %	Actual Completion	17/12/12	Works Completed
RPR2228	Jada Court	0,0	15,540	0	12,517	01/01/13	31/03/13	80 %			Works in Progress
RPR2244	Johnston Way	0,0	97,680	97,680	59,134	01/10/12	31/12/12	90 %	Expected Completion	31/01/13	Works in Progress
RPR2239	Keppell Road	0,0	55,500	0	26,261	01/01/13	31/03/13	80 %			Works in Progress
RPR2231	Kirkcolm Way	0,0	48,840	48,840	65,131	01/07/12	30/10/12	100 %	Actual Completion	27/07/12	Works Completed
RPR2260	Kristiansen Court	0,0	12,600	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2285	Leafy Place	0,0	13,500	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2229	Leeway Drive	0,0	153,000	153,000	126,634	01/07/12	30/10/12	100 %	Actual Completion	24/08/12	Works Completed
RPR2282	Linear Avenue	0,0	147,420	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2275	Lismore Court	0,0	21,900	21,900	20,281	01/10/12	31/12/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2258	Lotus Close	0,0	7,200	0	0	01/01/13	31/03/13	0 %			Works Programed
RPR2288	Lygnern Cres - Nautilus Wy to Celtic Pl	0,0	97,608	0	77,978	01/01/13	31/03/13	70 %			Works in Progress
RPR2266	Mikado Court	0,0	14,640	14,640	18,325	01/10/12	31/12/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2246	Mitchell Place	0,0	15,120	15,120	18,366	01/10/12	31/12/12	100 %	Actual Completion	27/11/12	Works Completed
RPR2533	Ocean Reef Road - Venturi Dr/Marmion Ave	0,0	312,000	0	0	01/01/13	31/03/13	0 %			Works Programed
RPR2242	Oleander Way	0,0	91,020	0	57,620	01/01/13	31/03/13	70 %			Works in Progress
RPR2255	Pageant Loop	0,0	84,360	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2247	Paterson Place	0,0	15,120	15,120	12,605	01/10/12	31/12/12	100 %	Actual Completion	18/12/12	Works Completed
RPR2248	Phillip Court	0,0	26,640	26,640	18,971	01/10/12	31/12/12	100 %	Actual Completion	18/12/12	Works Completed
RPR2253	Precision Avenue	0,0	93,240	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2283	Range Court	0,0	14,400	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2538	Road Rejuvenation Projects	0,0	20,160	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2262	Roderick Court	0,0	29,760	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2237	Ruth Court	0,0	19,200	19,200	21,922	01/07/12	30/10/12	100 %	Actual Completion	23/10/12	Works Completed
RPR2264	Sanday Place	0,0	37,740	37,740	38,525	01/07/12	31/10/12	100 %	Actual Completion	10/08/12	Works Completed
RPR2254	Simnia Pl	0,0	16,200	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2220	Staff Court - Asphalt	3,200	0	0	0	01/05/12	30/06/12	100 %	Project Completed 11/12		Works Completed
RPR2224	Tasman Road - Gradient Wy to Shell Court	7,960	0	0	0	01/05/12	30/06/12	100 %	Project Completed 11/12		Works Completed

RPR2219	Telford Street - Asphalt	5,082	0	0	-1,620	01/05/12	30/06/12	100 %	Project Completed 11/12		Works Completed
RPR2276	Telopia Drive	0,0	77,700	77,700	76,749	01/10/12	31/12/12	100 %	Actual Completion	22/11/12	Works Completed
RPR2236	Tessa Court	0,0	24,000	24,000	26,411	01/07/12	30/10/12	100 %	Actual Completion	24/10/12	Works Completed
RPR2249	Throsby Way	0,0	49,140	49,140	37,617	01/10/12	31/12/12	100 %	Actual Completion	20/12/12	Works Completed
RPR2243	Timor Street	0,0	25,920	25,920	17,943	01/10/12	31/12/12	100 %	Actual Completion	26/10/12	Works Completed
RPR2259	Trailwood Drive	0,0	273,060	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2536	Trappers Dr, Timbercrest to Trailwood	0,0	284,700	284,700	245,556	01/07/12	31/10/12	100 %	Actual Completion	22/09/12	Works Completed
RPR2240	Tuart Road - Warwick Rd to Sheoak St	0,0	46,080	0	16,922	01/01/13	31/03/13	80 %			Works in Progress
RPR2542	Wandina Way - Asphalt Overlay	0,0	75,000	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2269	Wentletrap Wy - Simnia Pl/Scaphella Ave	0,0	135,420	0	0	01/03/13	31/05/13	0 %			Works Phased
RPR2290	Windlass Avenue - Stage 1	0,0	123,420	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2280	Wisteria Parade	0,0	104,340	0	0	01/05/13	30/06/13	0 %			Works Phased
RPR2273	Woonona Pl - Base Course Restabilisation	0,0	60,480	0	14,290	01/01/13	31/03/13	70 %			Works in Progress
<b>Program Sub Total</b>		<b>18,962</b>	<b>5,304,560</b>	<b>2,553,747</b>	<b>2,190,287</b>						

### Bridges Program

#### BRD

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2027	Whitfords Avenue Underpass (WHIT4)	0,0	54,000	54,000	32,528	01/09/12	30/09/12	80 %	Expected Completion	28/06/13	Works Programed
<b>Program Sub Total</b>		<b>0,0</b>	<b>54,000</b>	<b>54,000</b>	<b>32,528</b>						

### BCW Major Building Works Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2493	Auto Door/Vandal Proofing Public Toilet	0,0	289,194	131,452	221,002	01/08/12	30/06/13	90 %			Works in Progress
BCW2274	Beldon Park Toilets/Changerooms	0,0	2,278	2,278	0	01/08/12	30/09/12	100 %			Project Withdrawn
BCW2517	Beldon Park Toilets/Changerooms	0,0	35,000	0	0	01/03/13	31/05/13	0 %			Quotation Phase
BCW2345	Bridgewater Park Toilets / Changerooms	0,0	16,413	0	15,364	01/04/13	31/05/13	100 %	Actual Completion	31/08/12	Works Completed
BCW2346	Charonia Park Toilets / Changerooms	0,0	35,000	35,000	28,913	01/11/12	31/12/12	100 %	Actual Completion	05/10/12	Works Completed
BCW2281	Chichester Park Clubrooms	0,0	5,000	5,000	4,710	01/10/12	31/10/12	100 %	Actual Completion	21/09/12	Works Completed
BCW2382	Compliance and Access & Inclusion	0,0	100,000	25,000	12,327	01/08/12	31/03/13	10 %			Works in Progress
BCW2489	Craigie Leisure Centre PV System	0,0	0	0	-0	22/09/11	30/06/12	100 %	Project Completed 11/12		Works Completed

BCW2126	Duncraig Library	0,0	120,095	0	0	01/04/13	31/05/13	0 %			Works Programed
BCW2296	Emerald Park Community Facility	0,0	34,240	22,500	0	01/10/12	31/01/13	0 %			Works Programed
BCW2297	Glengarry Park Toilets/Changerooms	0,0	2,278	2,278	2,292	01/09/12	31/10/12	100 %	Actual Completion	29/10/12	Works Completed
BCW2300	Guy Daniels Park Clubrooms/CHC Security	0,0	20,000	0	18,033	01/04/13	31/05/13	100 %	Actual Completion	31/08/12	Works Completed
BCW2333	Hazardous Materials Management	0,0	234,560	106,620	60,349	01/08/12	30/06/13	30 %			Works in Progress
BCW2159	Hillarys Animal Beach Toilets	0,0	25,000	0	33,700	01/03/13	30/04/13	100 %	Actual Completion	30/09/12	Works Completed
BCW2160	Hillarys North Whitfords Beach Toilets	0,0	45,721	45,721	25,098	01/09/12	31/10/12	100 %	Actual Completion	24/10/12	Works Completed
BCW2001	Joondalup Administration Centre	0,0	115,000	115,000	0	01/08/12	30/09/12	0 %	Expected Completion	22/02/13	Works Programed
BCW2244	Joondalup Chambers VAV Controls (MYR)	0,0	0	0	-23	01/05/12	31/05/12	100 %	Project Completed 11/12		Works Completed
BCW2476	Joondalup Library Circulation Desk (MYR)	0,0	0	0	-6,877	01/05/12	31/05/12	100 %	Project Completed 11/12		Works Completed
BCW2267	Joondalup Library - Hand Rail	0,0	0	0	0	01/10/10	30/11/10	100 %	Actual Completion	16/11/10	Works Completed
BCW2359	Kallaroo Pre-school	0,0	35,000	0	554	01/01/13	28/02/13	0 %		08/02/13	Works Programed
BCW2311	Kingsley Memorial Clubrooms	0,0	10,000	10,000	15,380	01/09/12	31/10/12	100 %	Actual Completion	10/08/12	Works Completed
BCW2361	Korella Park Toilets / Changerooms	0,0	25,000	25,000	994	01/09/12	31/10/12	20 %	Expected Completion	25/02/13	Works in Progress
BCW2465	Library Photo Voltaic Various Loc (CFWD)	86,191	0	0	1,804	01/09/11	30/11/12	70 %	Expected Completion	31/03/13	Works in Progress
BCW2112	Mullaloo Preschool/Child Health Centre	0,0	30,000	0	1,359	01/01/13	28/02/13	0 %			Works Programed
BCW2369	Padbury Community Hall	0,0	5,866	5,866	7,503	01/08/12	30/09/12	100 %	Actual Completion	18/08/12	Works Completed
BCW2498	RLCIP Fleur Frame Pv & Flood Light(CFWD)	390,584	0	0	77,093	01/05/12	30/11/12	50 %	Expected Completion	31/03/13	Works in Progress
BCW2373	Robin Park Toilets / Changerooms Repaint	0,0	49,238	0	53,395	01/04/13	31/05/13	100 %	Actual Completion	31/10/12	Works Completed
BCW2519	Sorrento Bowling Club - Pergola	0,0	30,000	0	0	01/03/13	31/05/13	80 %			Works in Progress
BCW2485	Sorrento Community Hall	0,0	315,000	315,000	13,896	01/09/12	31/12/12	0 %	Expected Completion	31/05/13	Works Programed
BCW2376	Sorrento Football Club	0,0	3,520	0	0	01/03/13	31/03/13	0 %			Project Under Review
BCW2156	Sorrento North Toilets	0,0	53,927	53,927	53,758	01/09/12	31/10/12	100 %	Actual Completion	29/10/12	Works Completed
BCW2326	Sorrento SLS C/Clubrooms Distrib Board	12,902	0	0	0	01/05/12	31/10/12	90 %	Expected Completion	28/06/13	Works in Progress
BCW2377	Sorrento Tennis Clubrooms	0,0	15,007	15,007	5,167	01/09/12	31/10/12	0 %	Expected Completion	16/02/13	Works Programed
BCW2328	Warwick Community Centre	0,0	5,000	0	5,042	01/04/13	30/04/13	100 %	Actual Completion	31/08/12	Works Completed
BCW2124	Whitfords Library	0,0	40,000	40,000	0	01/09/12	30/10/12	0 %	Expected Completion	28/02/13	Works Programed
BCW2122	Whitfords Senior Citizens Centre	0,0	20,000	20,000	2,455	01/10/12	30/11/12	100 %	Actual Completion	05/12/12	Works Completed
<b>Program Sub Total</b>		<b>489,677</b>	<b>1,717,337</b>	<b>975,648</b>	<b>653,288</b>						

## MPP Major Projects Program

Project Code	Project Description	Actual C/F Amount	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2031	Bramston Park Facility	0,0	100,000	0	0	01/03/13	30/06/13	0 %			Design Phase

MPP2015	Currambine C/Centre Delamere Park (CFWD)	0,0	4,200,000	1,750,000	458,888	01/08/12	30/06/13	10 %			Works in Progress
MPP2024	Delamere Park - New Park Construction	0,0	500,000	0	5,400	01/03/13	31/03/13	0 %			Design Phase
MPP2026	Joondalup Men's Shed	0,0	150,000	0	707	01/06/13	30/06/13	0 %			Project Under Review
MPP2027	Marmion Angling & Aquatic Club - Parking	0,0	1,900,000	0	775	01/06/13	30/06/13	0 %			Design Phase
MPP2028	Padbury Kindergarten	0,0	150,000	0	780	01/06/13	30/06/13	0 %			Project Under Review
MPP2022	Tom Simpson Park - Upgrade (CFWD)	71,023	550,000	550,000	592,420	01/08/12	30/11/12	90 %	Expected Completion	28/02/13	Works in Progress
<b>Program Sub Total</b>		<b>71,023</b>	<b>7,550,000</b>	<b>2,300,000</b>	<b>1,058,971</b>						

	<b>2,051,935</b>	<b>32,437,935</b>	<b>12,188,258</b>	<b>10,449,632</b>
<b>Grand Total</b>				