

CSRFF 2013-14 PROJECT OPTIONS
ADVANTAGES AND DISADVANTAGES

APPENDIX 10
ATTACHMENT 1

Option	Advantages	Disadvantages
<p>1 Do not proceed with the projects.</p>	<ul style="list-style-type: none"> Existing City funds allocated to the projects can be reallocated/saved and loan funds do not have to be used. 	<ul style="list-style-type: none"> Not using the CSRFF grants is not looked upon favourably by the DSR and may affect the City's future grant applications. Not proceeding with the Bramston Park project will result in continued lack of active reserve space with sporting infrastructure in the City's northern suburbs. Not proceeding with the hockey project would be a lost opportunity to develop one of the largest regional synthetic hockey facilities in the northern corridor to meet the needs of the Whitford Hockey Club and Hockey WA. Not proceeding with the Hawker Park project would be a lost opportunity to develop adequate sporting infrastructure at the site and spread active reserve usage in the City's southern suburbs.
<p>2 Proceed with the projects and the City to fund the shortfall.</p>	<ul style="list-style-type: none"> The Bramston Park project will alleviate lack of active reserve space with sporting infrastructure in the City's northern suburbs. The hockey project would create one of the largest regional synthetic hockey facilities in the northern corridor and meet the needs of the Whitford Hockey Club and Hockey WA. The Hawker Park project will develop adequate sporting infrastructure and assist to spread active reserve usage in the City's southern suburbs. 	<ul style="list-style-type: none"> Significant City funds would be required to cover the project shortfalls. In order to fund the shortfall of the projects, other City projects that may have a broader community impact may have to be delayed or not progressed.
<p>3 Proceed with the Bramston Park and synthetic hockey pitch projects (City to fund shortfall) and Hawker Park project not proceed.</p>	<ul style="list-style-type: none"> The Bramston Park project will alleviate lack of active reserve space with sporting infrastructure in the City's northern suburbs. The hockey project would create one of the largest regional synthetic hockey facilities in the northern corridor and meet the needs of the Whitford Hockey Club and Hockey WA. The City funds allocated for the Hawker Park project could be used to cover the shortfall on the Bramston Park and hockey projects. 	<ul style="list-style-type: none"> Not proceeding with the Hawker Park project would be a lost opportunity to develop adequate sporting infrastructure at the site and spread active reserve usage in the City's southern suburbs. In order to fund the shortfall of the projects, other City projects that may have a broader community impact may have to be delayed or not progressed.

<p>4 Proceed with the Bramston Park and synthetic hockey pitch projects (City to fund shortfall) and Hawker Park project be postponed.</p>	<ul style="list-style-type: none"> • The Bramston Park project will alleviate lack of active reserve space with sporting infrastructure in the City's northern suburbs. • The hockey project would create one of the largest regional synthetic hockey facilities in the northern corridor and meet the needs of the Whitford Hockey Club and Hockey WA. • The existing City funds allocated for the Hawker Park project could be used to cover the shortfall on the Bramston Park and hockey projects. • The Hawker Park project will develop adequate sporting infrastructure at the site and assist to spread active reserve usage in the City's southern suburbs and can be submitted for CSRFF consideration in a future year. 	<ul style="list-style-type: none"> • Delay in delivering sporting infrastructure for Hawker Park. • Further City funds would be required to be relisted for consideration for the Hawker Park project in a future year. • In order to fund the shortfall of the projects, other City projects that may have a broader community impact may have to be delayed or not progressed.
<p>5 Proceed with the Bramston Park project (City to fund shortfall), do not proceed with the synthetic hockey pitch project until additional funding sources are secured and Hawker Park project be postponed.</p>	<ul style="list-style-type: none"> • The Bramston Park project will alleviate lack of active reserve space with sporting infrastructure in the City's northern suburbs. • The existing City funds allocated for the Hawker Park project could be used to cover the shortfall on the Bramston Park project. • The Hawker Park project will develop adequate sporting infrastructure at the site and assist to spread active reserve usage in the City's southern suburbs and can be submitted for CSRFF consideration in a future year. 	<ul style="list-style-type: none"> • Not using the CSRFF grants is not looked upon favourably by the DSR and may affect the City's future grant applications. • Not proceeding with the hockey project would be a lost opportunity to develop one of the largest regional synthetic hockey facilities in the northern corridor to meet the needs of the Whitford Hockey Club and Hockey WA. • In order to fund the shortfall of the projects, other City projects that may have a broader community impact may have to be delayed or not progressed. • Delay in delivering sporting infrastructure for Hawker Park. • Further City funds would be required to be relisted for consideration for the Hawker Park project in a future year.
<p>6 Proceed with the Bramston Park development project and the synthetic hockey</p>	<ul style="list-style-type: none"> • The Bramston Park project will alleviate lack of active reserve space with sporting infrastructure in the City's northern suburbs. • The hockey project would create one of the largest regional synthetic hockey facilities in the northern corridor and meet the 	<ul style="list-style-type: none"> • In order to fund the shortfall of the projects, other City projects that may have a broader community impact may have to be delayed or not progressed. • Delay in delivering sporting infrastructure for Hawker Park.

<p>pitch project (with a reduced function room size within the clubroom facility of 200m² if required), the City to fund any shortfall associated with these projects and the Hawker Park redevelopment project be postponed to a future year of the capital works budget and a further CSRFF application made at that time.</p>	<p>needs of the Whitford Hockey Club and Hockey WA.</p> <ul style="list-style-type: none"> • The existing City funds allocated for the Hawker Park project could be used to cover the shortfall on the Bramston Park project. • The Hawker Park project will develop adequate sporting infrastructure at the site and assist to spread active reserve usage in the City's southern suburbs and can be submitted for CSRFF consideration in a future year. 	<ul style="list-style-type: none"> • Further City funds would be required to be relisted for consideration for the Hawker Park project in a future year.
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