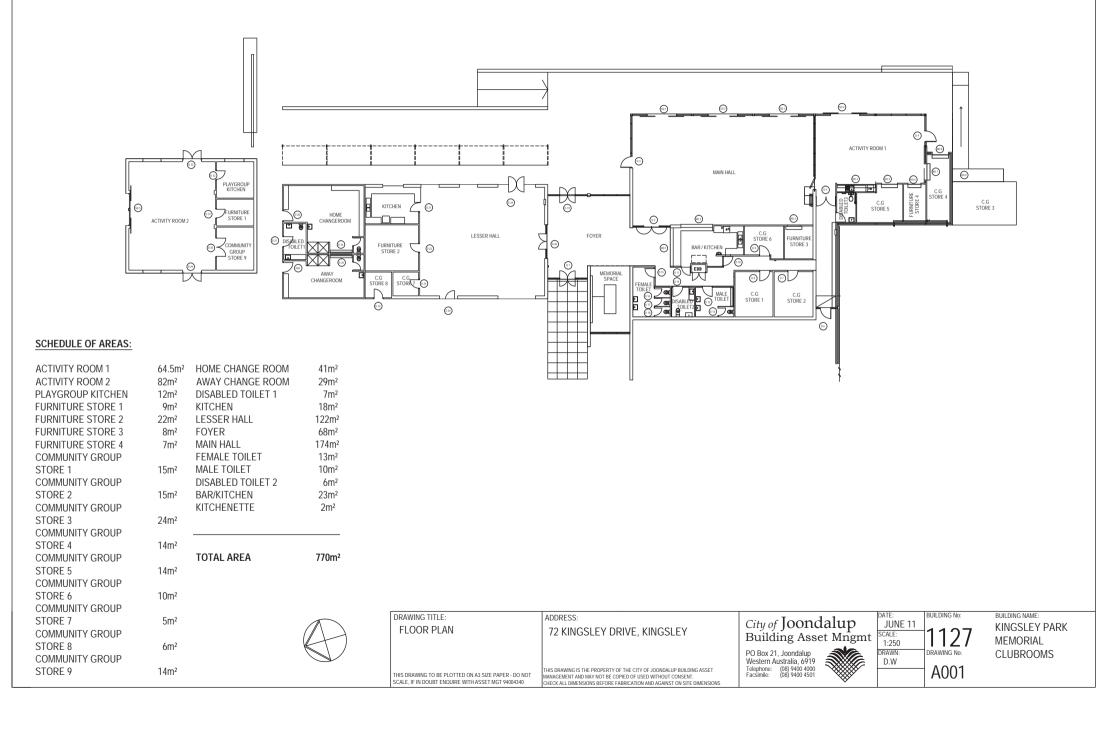
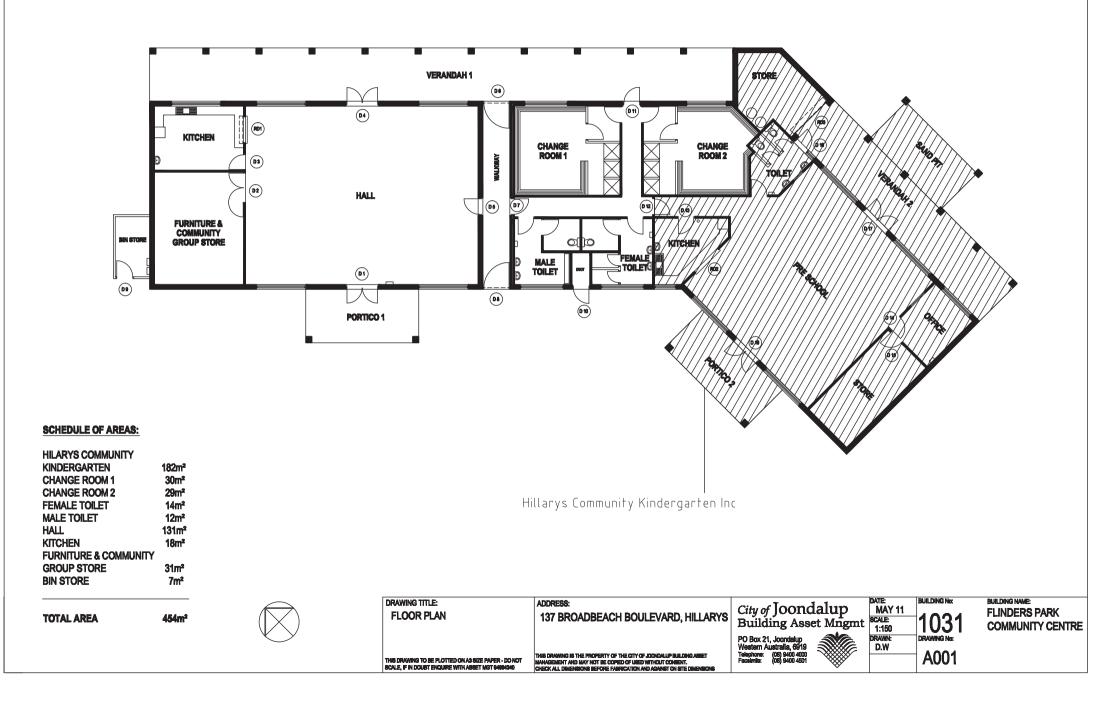
APPENDIX 20 ATTACHMENT 1





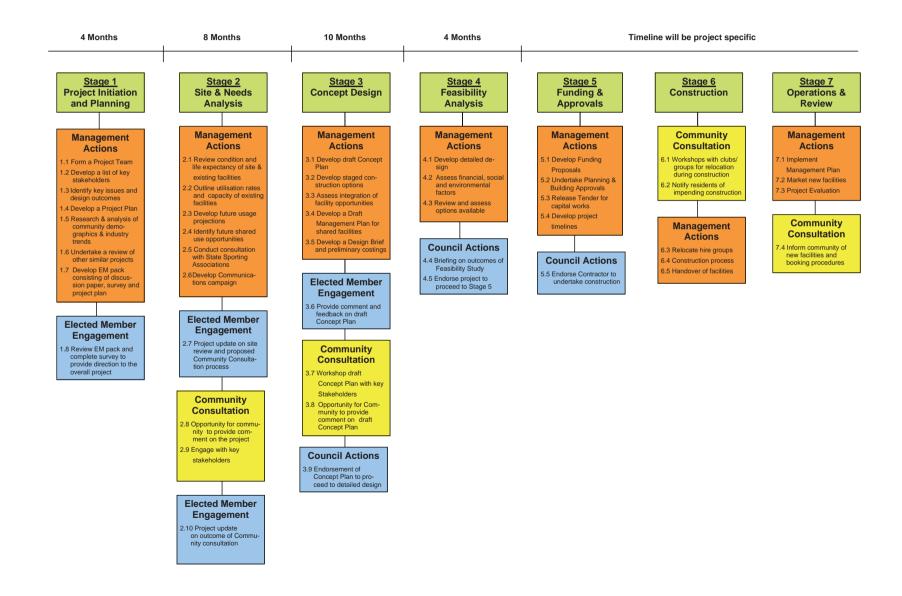
ATTACHMENT 3



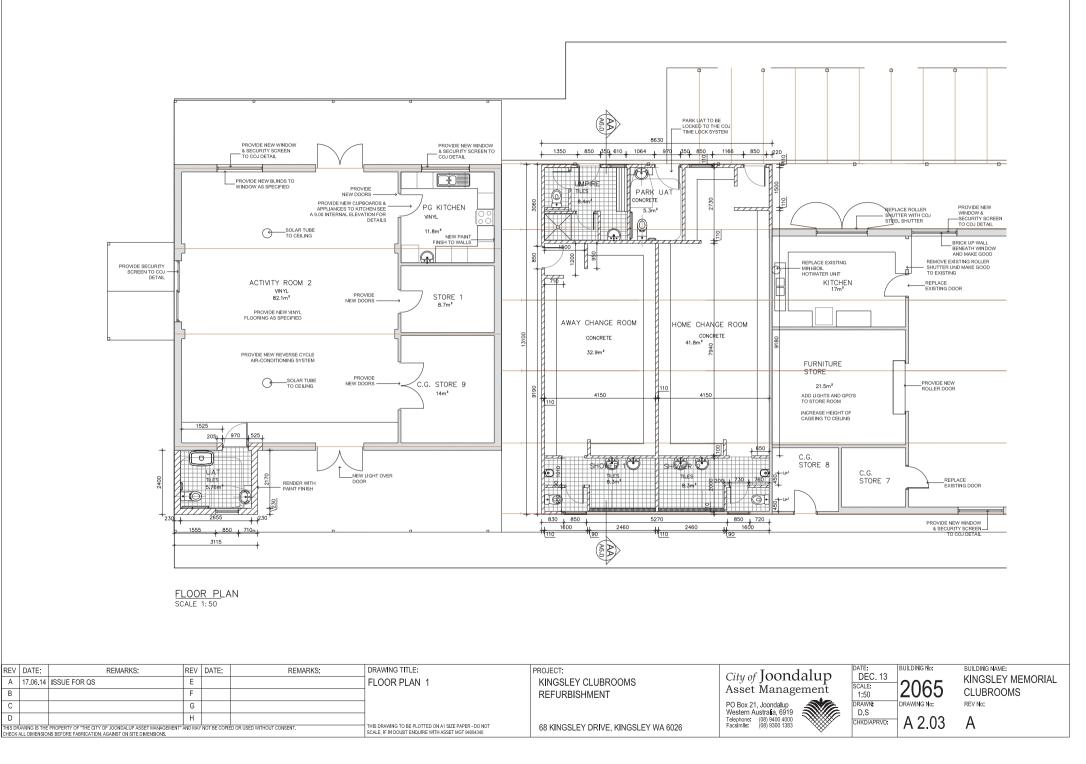




Master Planning Process



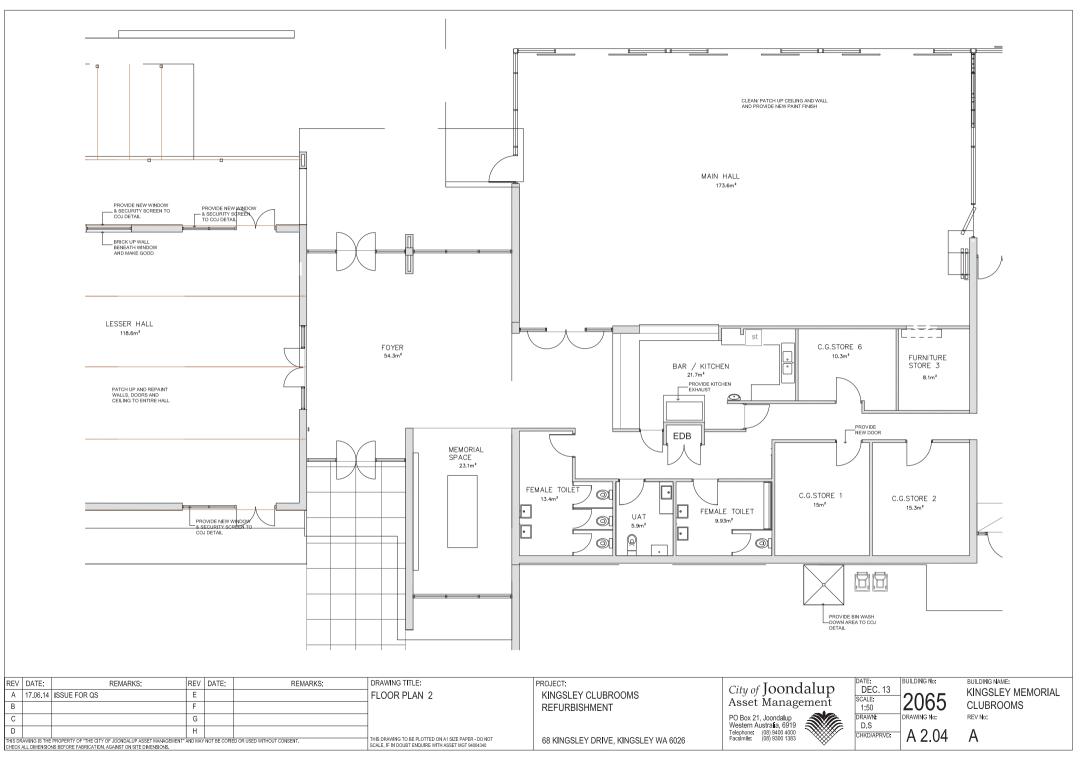




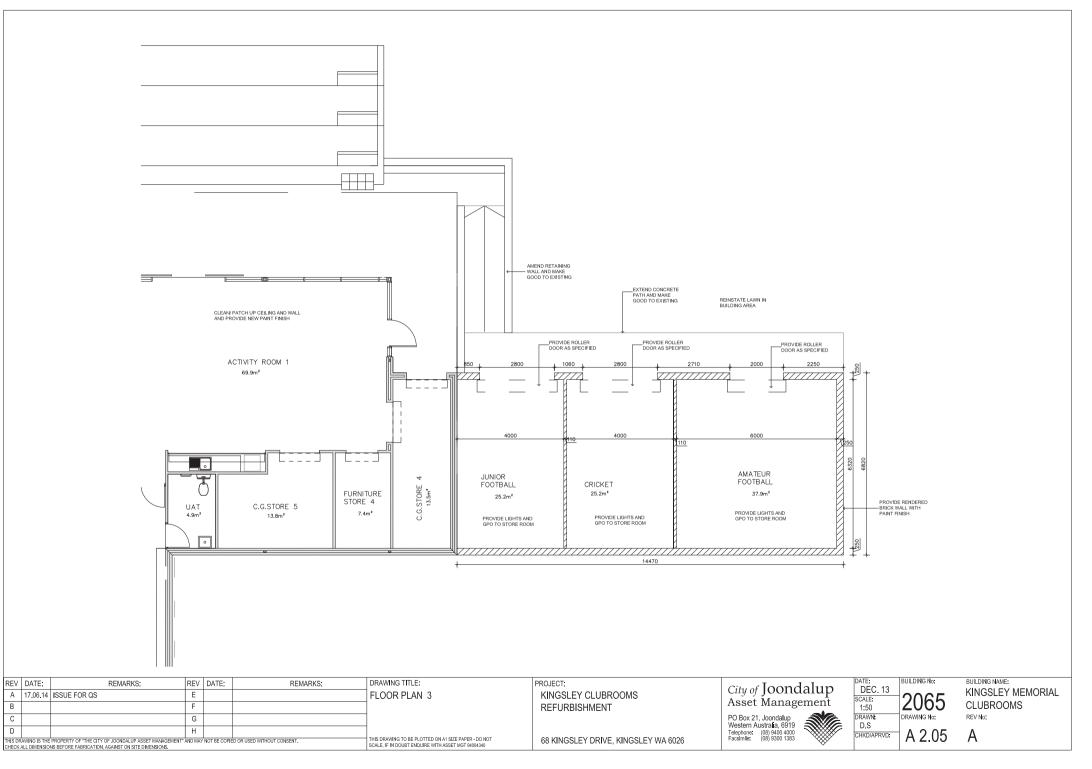
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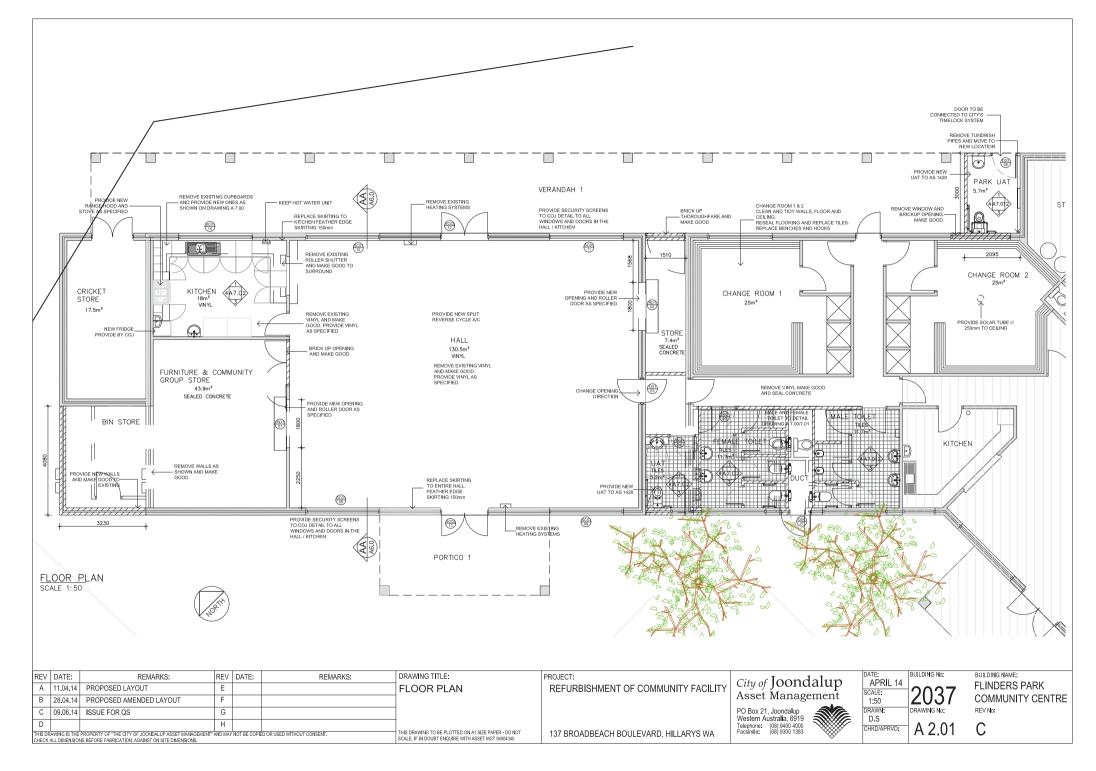
OPINION OF PROBABLE COST

PROJECT: COJ Kingsley Memorial Clubrooms

Itemised costs

Item	Description	Rate	Total
	ITEMISED COSTS		
	All items include Contingencies. Professional fees and building cost		
	All items include Contingencies, Professional fees and building cost escalation up to June 2015		
1	Activity Room 2 Refurbishment		105,000
2	Activity Room 2 UAT		40,000
3	Bin wash down area		3,000
4	Changeroom, Umpire and Park UAT		353,000
5	Lesser Hall Refurbishment		49,000
6	Security screens to all windows and doors		34,000
7	Activity Room 1 and Main Hall Patch up		4,000
8	Activity Room 1 Kitchen ventilation		14,000
9	New Storerooms Southern End		167,000
10	Solar panel installation		28,000
			<u>797,000</u>
	Note: this amount excludes Contingencies, Professional fees and building		
	cost escalation		14.000
11	Temporary facilities		44,000
			1





OPINION OF PROBABLE COST

PROJECT: COJ Flinders Park Community Centre

Item	Description	Rate	Total
	ITEMISED COSTS		
	The following items include Contingencies Professional East and Building		
	The following items include Contingencies, Professional Fees and Building cost escalation up to June 2016		
1	Kitchen refurbishment ad bin wash down area		70,000
2	New storerooms		116,000
3	Replacement flooring and skirting in Hall and Corridors		37,000
4	Heating/Cooling system		34,000
5	Universal Park Toilet		34,000
6	New toilet configuration including new UAT		160,000
7	Security screens to doors and windows		25,000
8	Changeroom refurbishment		27,000
9	Caging and signage		11,000
10	Upgrading of existing electrical installation		16,000
			<u>530,000</u>