

Annual Plan

2014 - 2015



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Contents

Introduction	4
GOVERNANCE AND LEADERSHIP	5
Delegated Authority Manual Review	5
Community Consultation	5
Strategic Community Reference Group	5
Publications	5
Annual Report	5
Compliance Audit Return	5
Integrated Planning and Reporting Framework (IPRF)	6
Customer Satisfaction Survey	6
Policy Development and Review	6
Local Laws – Development and Review	6
Online Applications	6
Library Service Digital Enhancements	6
Electronic Communication	7
Strategic Position Statements	7
External Partnerships	7
Submissions to State and Federal Government	7
Metropolitan Local Government Reform	8
Jinan Sister City Relationship	8
FINANCIAL SUSTAINABILITY	9
City Freehold Property Disposals	9
Building Certification	9
Property Management Framework	9
20 Year Strategic Financial Plan	9
Capital Works Program	10
Dualling of Whitfords Avenue, Kallaroo	10
Dualling of Ocean Reef Road, Ocean Reef	10
Marmion Foreshore Parking	10
State and Federal Funding of Infrastructure Projects	11
QUALITY URBAN ENVIRONMENT	12
District Planning Scheme Review	12
Local Planning Strategy Review	12
Local Housing Strategy Implementation	12
Burns Beach Master Plan	12
Bike Plan 2009-2015	13
Walkability Plan 2013-2018	13
Central Park Lighting Upgrade	13
Joondalup City Centre Street Lighting	13
Iconic Verge and Median Treatments	13
Joondalup Activity Centre Structure Plan	14
Joondalup City Centre Development	14
Joondalup Performing Arts and Cultural Facility	14
ECONOMIC PROSPERITY, VIBRANCY AND GROWTH	15
Investment Attraction	15
Multi-Storey Car Park in Joondalup City Centre	15
Local Commercial Strategy	15
Tourism Promotion	15
Significant Event Attraction	16
Ocean Reef Marina – Business Case and Structure Plan	16
Establishment of Cafés, Kiosks and Restaurants	17
Regional Economic Development	17
Economic Development Strategy	17
Digital Strategy	18
Business Engagement and Communication	18

ANNUAL PLAN 2014 – 2015

Business Growth and Innovation	18
THE NATURAL ENVIRONMENT	20
Environment Plan 2014-2019.....	20
Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019	20
Climate Change Strategy Implementation	20
Weed Management Plan	20
Pathogen Management Plan	20
Bushland Fire Management Plan and Policy.....	20
Coastal Foreshore Management Plan	21
Hepburn Heights Natural Area Management Plan	21
Marmion Foreshore Management Plan	21
Natural Area Management Plans	21
Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks	21
Think Green Program	21
Waste Management Plan.....	22
Materials Recycling Facility	22
Bulk Refuse Collection	22
Adopt a Coastline Project	22
Friends' Group Activities.....	22
Beach Management Plan.....	23
Craigie Bushland	23
City Water Plan	23
COMMUNITY WELLBEING	24
Warwick Community Centre Master Plan	24
Heathridge Park Master Plan	24
Percy Doyle Reserve Master Plan.....	24
Edgewater Quarry Master Planning Project	24
Joondalup Arena Redevelopment	24
Warwick Leisure Centre Expansion	24
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale	25
Bramston Park, Burns Beach.....	25
Synthetic Hockey Pitch Development.....	25
Penistone Reserve Redevelopment Penistone Park, Greenwood.....	25
Padbury Child Health Centre	25
Kingsley Memorial Clubrooms – Facility Refurbishment.....	26
Flinders Community Centre, Hillarys.....	26
Connolly Community Centre, Connolly	26
Woodvale Community Centre, Woodvale.....	26
Ocean Reef Park Installation of Floodlighting.....	26
Chichester Park Installation of Floodlighting	27
Chichester Park Installation of Floodlighting	27
Public Art.....	27
Billboard Art Project	27
Arts Development Scheme.....	27
Arts in Focus	27
Community Funding Program	28
Cultural Program	28
Community Based Events.....	28
Civic Ceremonies	28
Community Development Plan	29
Community Safety and Crime Prevention Plan (CSCPP)	29
Road Safety Action Plan.....	29

INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

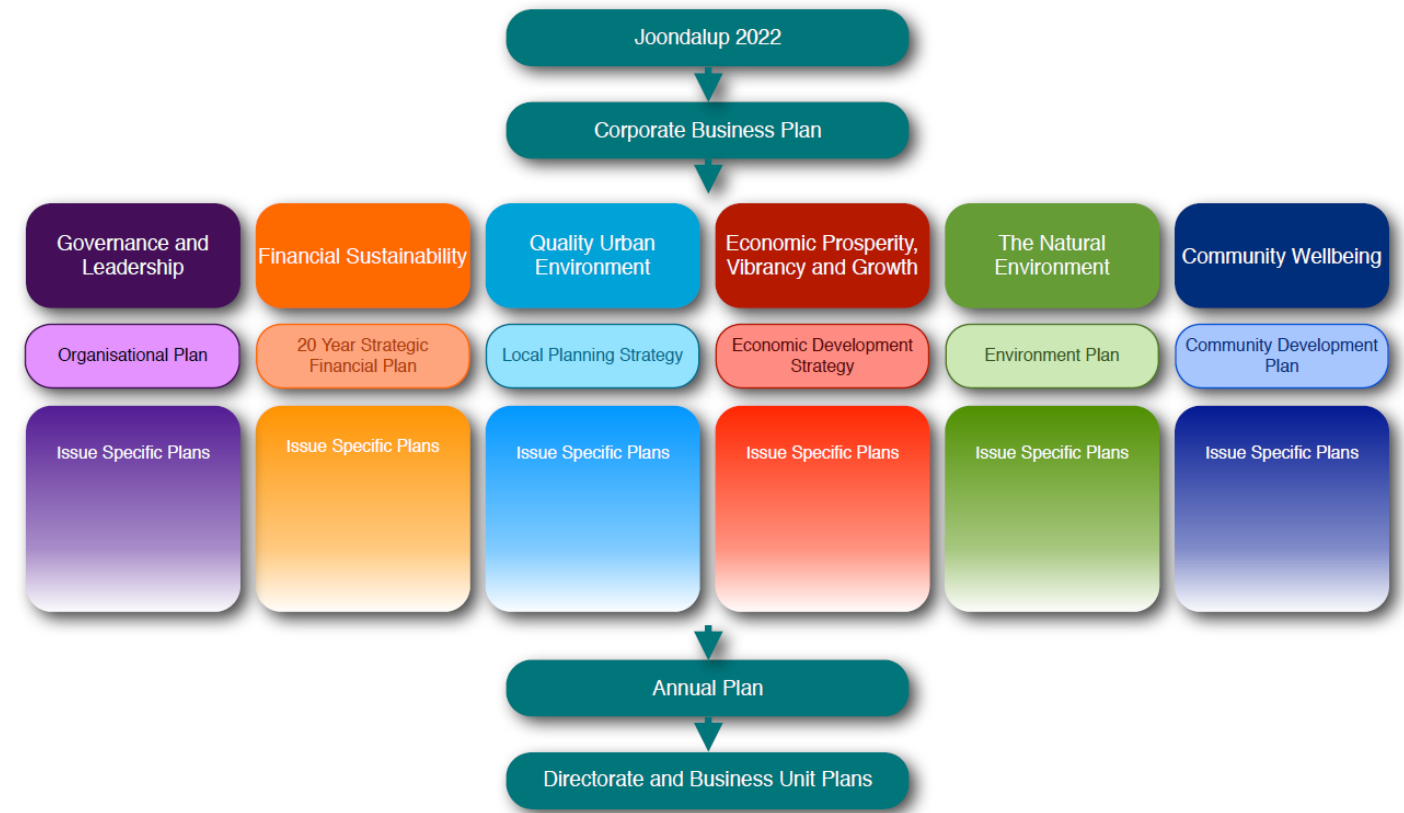
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT PSM
Chief Executive Officer



GOVERNANCE AND LEADERSHIP

Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Effective Representation To have a highly skilled and effective Council that represents the best interests of the community.	Ensure the elected body has a comprehensive understanding of its roles and responsibilities.	Delegated Authority Manual Review Conduct an annual review of the Delegated Authority Manual in accordance with legislation.		Conduct review, including assessment of legislative requirements.	Develop revised Manual.	Present report to Council seeking endorsement of revised Manual.
	Fully integrate community consultation practices into City activities. Adapt to community preferences for engagement formats.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community for consultation individual projects and provide reports to Council as required.
Active Democracy To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Adapt to community preferences for engagement formats.	Strategic Community Reference Group Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Develop 2014-2015 work plan for Strategic Community Reference Group. Present 2014-2015 work plan to Council for endorsement.	Conduct meetings in accordance with the agreed work plan.	Conduct meetings in accordance with the agreed work plan.	Conduct meetings in accordance with the agreed work plan.
		Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.
Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.		Present 2013-2014 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors.		
		Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2014 to 31 December 2014 by 31 March 2015 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.			Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities.	

GOVERNANCE AND LEADERSHIP

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Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
	Continuously strive to improve performance and delivery across all corporate functions.	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the outcomes of a desktop review of the Strategic Community Plan.	Review key strategic planning documents to ensure alignment with the IPRF.	Review key strategic planning documents to ensure alignment with the IPRF.	Review key strategic planning documents to ensure alignment with the IPRF. Present report to Council on the review of the Corporate Business Plan.
		Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	Obtain results from the 2013-2014 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members.	Present report to Council on the results of the 2013-2014 Survey.	Develop survey questions and documentation for the appointment of consultants for 2014-2015 Customer Satisfaction Survey. Appoint consultants for 2014-2015 Customer Satisfaction Survey.	Conduct 2014-2015 Annual Customer Satisfaction Survey.
		Policy Development and Review Review existing policies and develop new policies as required.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.
		Local Laws – Development and Review Develop new or amend existing local laws, as required.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.
	Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents	Online Applications Implement online portal to assist with the electronic preparation, lodgement and processing of building, health and planning applications.		Commence implementation of online application system for Building and Health applications.	Assess and review operation of online system for Building and Health applications.	Commence implementation of online application system for Planning applications.
		Library Service Digital Enhancements Upgrade infrastructure to increase customer access to digital services.	Install Wi-Fi in Woodvale Library.	Implement online library payment system.		

GOVERNANCE AND LEADERSHIP

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Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Implement and maintain user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community. 	Implement mobile website.			Undertake review of City's website. Undertake review of mobile website and investigate further development.
			Provide electronic newsletters and documents on the City's activities.	Provide electronic newsletters and documents on the City's activities.	Provide electronic newsletters and documents on the City's activities.	Provide electronic newsletters and documents on the City's activities.
			Communicate and engage with the community via social media platforms.	Communicate and engage with the community via social media platforms.	Communicate and engage with the community via social media platforms.	Communicate and engage with the community via social media platforms.
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Advocate and influence political direction to achieve local and regional development.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	Present report to Council on revised Strategic Position Statements seeking endorsement.			
	Seek out City representation on key external and strategic bodies.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Participate in State and Federal policy development processes affecting local government.	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.

GOVERNANCE AND LEADERSHIP

Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		<p>Metropolitan Local Government Reform</p> <p>Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform.</p>	Prepare submission and update Elected Members as required.	Prepare submission and update Elected Members as required.	Prepare submission and update Elected Members as required.	Prepare submission and update Elected Members as required.
	Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.	<p>Jinan Sister City Relationship</p> <p>Maintain Sister City Relationship with Jinan in China through:</p> <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan. Investigating and promoting trade and investment opportunities for local businesses; and Identifying and promoting opportunities for educational links. 	<p>Co-ordinate inbound and outbound delegations as required.</p> <p>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</p>	<p>Co-ordinate inbound and outbound delegations as required.</p> <p>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</p>	<p>Co-ordinate inbound and outbound delegations as required.</p> <p>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</p>	<p>Co-ordinate inbound and outbound delegations as required.</p> <p>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</p>

FINANCIAL SUSTAINABILITY

Aspirational Outcome: The City is a financially diverse local government that uses innovation solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Financial Diversity To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	Identify opportunities for new income streams that are financially sound and equitable.	City Freehold Property Disposals Consider rationalisation of the City's freehold property portfolio to provide an additional income stream in line with longer term asset planning.	Undertake actions required for the sale of properties previously endorsed by Council for disposal.	Finalise draft Property Strategy for City owned and managed properties. Undertake actions required for the sale of properties previously endorsed by Council for disposal.	Seek Council endorsement of the draft Property Strategy. Undertake actions required for the sale of properties previously endorsed by Council for disposal.	Undertake actions to progress the opportunities for disposal previously endorsed by Council or identified through the Property Strategy.
		Building Certification Develop and implement a Building Certification Service.	Finalise draft business case.	Develop implementation plan.	Provide service in accordance with the implementation plan.	Provide service in accordance with the implementation plan.
		Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	Negotiate and implement new lease and licence agreements.	Negotiate and implement new lease and licence agreements.	Negotiate and implement new lease and licence agreements.	Negotiate and implement new lease and licence agreements. Present report to Council on the status of the Property Management Framework.
Effective Management To conduct business in a financially sustainable manner.	Manage liabilities and assets through a planned, long-term approach.	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.			Develop revised Strategic Financial Plan 2014-2015 to 2033-2034. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions.	Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review. Present report to Council seeking endorsement of the revised Strategic Financial Plan.

FINANCIAL SUSTAINABILITY

Aspirational Outcome: The City is a financially diverse local government that uses innovation solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Major Project Delivery To effectively plan for the funding and delivery of major projects.	Effectively prioritise major capital projects to facilitate long-term financial sustainability	Capital Works Program As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> • Parks Development Program; • Parks Equipment Program; • Foreshore and Natural Areas Management Program; • Streetscape Enhancement Program; • Local Road Traffic Management Program; • Parking Facilities Program; • Major Road Construction Program; • New Paths Program; • Path Replacement Program; • Stormwater Drainage Program; • Street Lighting Program • Road Preservation and Resurfacing Program; • Bridges Program; and • Major Building Construction Works Program; • Major Projects Program. 	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.
		Dualling of Whitfords Avenue, Kallaroo Commence two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance for construction in 2015-2016.	Undertake detailed design.	Complete detailed design.	Inform community of the proposed project. Prepare tender documentation. Advertise tender.	Appoint contractors.
		Dualling of Ocean Reef Road, Ocean Reef Commence three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.			Undertake detailed design.	Complete detailed design.
		Marmion Foreshore Parking Develop parking facility and associated traffic treatments at Marmion Foreshore.	Finalise detailed design and approvals process.	Inform community of the proposed project, subject to determination of the approvals process.	Advertise tender for works, subject to determination of the approvals process.	Commence construction, subject to determination of the approvals process.

FINANCIAL SUSTAINABILITY

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Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		<p>State and Federal Funding of Infrastructure Projects</p> <p>Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.</p>		Submit funding request to the Perth Bicycle Network, subject to funding availability.	Submit funding request for Metropolitan Regional Road Program.	Submit funding request to Main Roads Western Australia for Black Spot Funding for 2016-2017 Program.

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Quality Built Outcomes For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.	District Planning Scheme Review Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> District Planning Scheme No 2 – Schedule 5 review; and District Planning Scheme No 2 Short Stay Accommodation Review. 	Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.	Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.	Present draft Local Planning Scheme to Elected Members.	Present draft Local Planning Scheme to Council for consent to advertise.
		Local Planning Strategy Review Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	Present report to Council seeking endorsement of the Local Planning Strategy. Refer to WAPC for endorsement, subject to Council endorsement.	Refer policies to Council for consent to advertise.	Advertise local planning policies.	Refer policies to Council seeking adoption. Refer local planning policies to the Western Australian Planning Commission for approval, subject to Council adoption.
	Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.	Local Housing Strategy Implementation Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.		Refer policies to Council for consent to advertise.	Advertise Scheme Amendment and policies.	Present Scheme Amendment and policies to Council seeking endorsement. Refer Scheme Amendment to the Department of Planning for final approval.
	Buildings and landscaping is suitable for their immediate environment and reflect community values.	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	Refine draft Master Plan and concept designs based on Elected Member feedback.	Develop indicative costings for concept design(s). Present revised Master Plan and concept design to Elected Members.	Present draft Master Plan and concept design (including costings) to Council for consent to advertise. Advertise draft Maser Plan and concept design.	Present draft Master Plan and concept design to Council seeking endorsement.

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015	
Integrated Spaces To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Provide for diverse transport options that promote enhanced connectivity.	Bike Plan 2009-2015 Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	Implement actions from with the Bike Plan. Present report on progress against the Bike Plan 2009-2015 to Elected Members.	Implement actions from with the Bike Plan.	Implement actions in line with the Bike Plan.	Implement actions in line with the Bike Plan.	
			Develop Consultancy Brief for development of a new Bike Plan 2015-2018. Appoint consultant to undertake groundtruthing and audits of pathway networks.	Commence drafting new Bike Plan.	Present draft Bike Plan to Council seeking endorsement to advertise. Conduct community consultation.	Present draft Bike Plan to Council seeking endorsement.	
	Enable safe, logical and accessible pedestrian movements throughout public spaces.	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.
		Central Park Lighting Upgrade Upgrade existing bollard lighting and existing light poles in Central Park.	Commence detailed design.	Complete detailed design. Obtain quotations to undertake works and appoint contractor.		Undertake works.	
		Joondalup City Centre Street Lighting <ul style="list-style-type: none"> Commence Stage 2 and 3 of the Central Walk Lighting Project to replace existing lighting, improve lighting quality for pedestrians, and to reduce lighting costs; and Replace street lighting in Joondalup City Centre. 	Complete installation of lighting in accordance with Stage 2 and Stage 3 schedule.		Develop scope and specifications for tender documentation and advertise tender.	Present report to Council seeking approval for the preferred tender.	
Quality Open Spaces To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.	Establish landscapes that are unique to the City and provide statements within prominent network areas.	Iconic Verge and Median Treatments Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue, Joondalup.	Continue works including hard and soft landscaping.	Complete works.			

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		East West Arterial Roads Upgrade Program Upgrade landscaping on arterial roads including entry signage. Operation Services	Present report to Council identifying priority areas for landscaping upgrades.	Develop detailed design. Develop tender documentation.	Advertise tender.	Evaluate tender.
City Centre Development To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Encourage ground level retail activities to support a growing and dynamic City Centre.	Joondalup Activity Centre Structure Plan Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.	Appoint consultant. Commence development of Activity Centre Structure Plan.	Continue development of Activity Centre Structure Plan.	Continue development of Activity Centre Structure Plan.	Continue development of Activity Centre Structure Plan. Present draft Activity Centre Structure Plan to Elected Members.
	Pursue the development of commercial office buildings within the Joondalup City Centre.	Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	Undertake Expression of Interest process to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup.	Undertake Expression of Interest process and evaluate submissions to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup.	Seek Council endorsement of the preferred respondent. Commence negotiations with the preferred respondent to execute a Memorandum of Understanding.	Finalise and execute a Memorandum of Understanding.
			Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.
	Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.	Joondalup Performing Arts and Cultural Facility To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup, incorporating the construction of a Jinan Garden to provide a visible reminder of the Sister City Relationship.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Undertake conceptual design review and develop a design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility. Present report to Elected Members on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue ongoing investigations into management options for the facility.
			Progress business case for the Joondalup Performing Arts and Cultural Facility.	Progress business case for the Joondalup Performing Arts and Cultural Facility.	Progress business case for the Joondalup Performing Arts and Cultural Facility.	Progress business case for the Joondalup Performing Arts and Cultural Facility.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Primary Centre Status For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> • Development of business cases for investment attraction; • Development of marketing materials; • Targeted campaigns to attract investment; • Development of partnerships with key agencies and organisations for regional level activity; • Promotion of key development sites to attract strategic employers; and • Development of proposals to attract new accommodation providers to the City. 	Develop and distribute business cases and fact sheets for each key business sector. Develop and distribute investment attraction summary fold-out document. Liaise regularly with overseas government offices. Develop marketing campaigns and materials aimed at raising awareness of investment opportunities.	Develop and distribute business cases and fact sheets for each key business sector. Develop and distribute investment attraction summary fold-out document. Develop online promotional campaigns. Liaise regularly with overseas government offices.	Develop and distribute business cases and fact sheets for each key business sector. Develop and distribute investment attraction summary fold-out document. Develop online promotional campaigns. Undertake research into emerging business sectors (emerging industries). Develop business investment web portal. Liaise regularly with overseas government offices.	Develop and distribute business cases and fact sheets for each key business sector. Develop and distribute investment attraction summary fold-out document. Develop online promotional campaigns. Undertake research into emerging business sectors (emerging industries). Develop business investment web portal. Liaise regularly with overseas government offices.
	Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.	Multi-Storey Car Park in Joondalup City Centre Construct a multi-storey car park to support the future growth of Joondalup City Centre	Commence construction.	Continue construction.	Continue construction.	Continue construction.
	Activity Centre Development To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	Understand local commercial needs and opportunities.	Local Commercial Strategy Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement.		
Actively promote and sponsor significant events and activities.		Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> • Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and • Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 		Assist with development of Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market.	Distribute Perth Sunset Coast Planner. Develop tourism marketing information for the Asian market.	Develop tourism marketing information for the Asian market

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Destination City To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents	Actively promote and sponsor significant events and activities.	Significant Event Attraction Identify and seek opportunities to attract significant events to the region.	Identify and report to Elected Members on available opportunities.	Identify and report to Elected Members on available opportunities.	Identify and report to Elected Members on available opportunities.	Identify and report to Elected Members on available opportunities.
		Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral.	Undertake actions following receipt of advice as required.	Undertake actions following receipt of advice as required.	Undertake actions following receipt of advice as required.
		Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review for the Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.	Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review for the Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.	Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review for the Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.	Submit draft Public Environmental Review to the Environmental Protection Authority for approval.	
		Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.	Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.	Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.	Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.	
		Continue the development of the renewed and expanded Memorandum of Understanding with the State Government.	Continue the development of the renewed and expanded Memorandum of Understanding with the State Government.	Finalise the renewed and expanded Memorandum of Understanding with the State Government.	Engage with State Government to identify a development partner.	
		Continue the development of the draft Local Structure Plan.	Continue the development of the draft Local Structure Plan.	Finalise and lodge with the City the draft Local Structure Plan.	Commence assessment of the draft Local Structure Plan.	
		Prepare the required Business Case(s) as identified.	Prepare the required Business Case(s) as identified.	Prepare the required Business Case(s) as identified.	Prepare the required Business Case(s) as identified.	
		Facilitate the establishment of major tourism infrastructure				

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

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Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		<p>Establishment of Cafés, Kiosks and Restaurants</p> <p>Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.</p>	Request submission of Stage 2 detailed proposals for the development of a café/kiosk at Pinnaroo Point from the preferred respondents.	Evaluate submissions from the preferred respondent(s) for Stage 2 of the Expression of Interest process for the development of a café/kiosk at Pinnaroo Point.	Seek Council endorsement of the preferred developer/operator for the development of a café/kiosk at Pinnaroo Point.	Progress the approvals process, including the submission of a development proposal by the preferred developer/operator for a café/kiosk at Pinnaroo Point.
				Seek Council endorsement of the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach.	Evaluate submissions from the preferred respondent(s) for the Stage 2 Expression of Interest process for the development of a café/restaurant at Burns Beach.	Seek Council endorsement of the preferred developer/operator for the development of a café/restaurant at Burns Beach. Progress the approvals process including the submission of a development proposal by the preferred developer/operator for a café/restaurant at Burns Beach.
<p>Regional Collaboration</p> <p>To be immersed within a region that is complementary and supportive of broader strategic outcomes.</p>	Foster strategic regional partnerships.	<p>Regional Economic Development</p> <p>Support a regional approach to economic development activities through:</p> <ul style="list-style-type: none"> Progression of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Progression of projects including small business support, tourism development, transport infrastructure, major projects and investment attraction 	Conduct regular meetings/liaison with the City of Wanneroo.	Conduct regular meetings/liaison with the City of Wanneroo. Attend Tri-Cities Delegation to Canberra with the Cities of Stirling and Wanneroo.	Conduct regular meetings/liaison with the City of Wanneroo. Present report to Elected Members on the Regional Economic Development Strategy.	Conduct regular meetings/liaison with the City of Wanneroo. Progress regional projects according to Regional Economic Development Strategy.
	Drive new employment and infrastructure opportunities on a regional scale.	<p>Economic Development Strategy</p> <p>Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.</p>	Launch new Economic Development Strategy to major stakeholders at a Business Forum. Develop 2014-2015 Implementation Schedule. Develop interactive online version of the Economic Development Strategy.	Develop interactive online version of the Economic Development Strategy.		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	Actively seek opportunities for improving local communication network infrastructure.	Digital Strategy Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.
	Facilitate knowledge sharing and learning opportunities.	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	Publish quarterly e-newsletter. Support and attend partner and industry events.	Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 1. Support and attend partner and industry events. Implement new economic development enquiry handling system.	Publish quarterly e-newsletter. Hold Business Forum 2. Support and attend partner and industry events.	Publish quarterly e-newsletter. Publish bi-annual Business Edge Newsletter. Hold Business Forum 3. Support and attend partner and industry events.
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Facilitate knowledge sharing and learning opportunities.	Business Growth and Innovation Support business growth and innovation through: <ul style="list-style-type: none"> The partnership with West Coast Institute to develop and promote a Co-Working Space (located on the West Coast Institute Campus) to support start up enterprises or home based businesses; 	Launch Co-Working Space. Receive Service Delivery Plan for 2014-2015.			Receive annual progress report on 2014-2015 activities. Receive Service Delivery Plan for 2015-2016.
			Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.
			Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.	Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.	Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.	Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		<ul style="list-style-type: none"> The delivery of a marketing campaign to promote Joondalup as a centre for knowledge and innovation; and An Innovation Fund offering grants for innovative business proposals which result in benefits to the business community and/or add vibrancy to the City Centre. 	<p>Launch Innovation Fund at July Business Forum.</p> <p>Appoint evaluation panel including representatives from stakeholder groups.</p>	Evaluate proposals and award grants as appropriate.	Evaluate proposals and award grants as appropriate.	Evaluate proposals and award grants as appropriate.

The Natural Environment

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Environmental Resilience To continually adapt to changing local environmental conditions.	Understand the local environmental context.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	Present report to Council seeking endorsement of the Environment Plan 2014-2019.	Implement actions from the Environment Plan.	Implement actions from the Environment Plan.	Implement actions from the Environment Plan.
		Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Present YICM water quality data to Elected Members.	Present report to Council seeking consent to advertise the draft YICM Plan for community consultation. Conduct community consultation.	Present YICM Plan to Council seeking endorsement. Implement projects in accordance with the Implementation Schedule.	Implement projects in accordance with the Implementation Schedule.
	Identify and respond to environmental risks and vulnerabilities.	Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy. Present report to Elected Members on the Climate Change Strategy.
		Weed Management Plan Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Revise scope for the Weed Management Plan.	Develop draft Plan.	Present draft Plan to Council seeking consent to conduct targeted consultation.	Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan.
		Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Present report to Elected Members on progress against the Pathogen Management Plan. Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan	Implement actions from the Pathogen Management Plan	Implement actions from the Pathogen Management Plan.
		Bushland Fire Management Plan and Policy Develop and implement a Bushland Fire Management Plan and Policy to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Commence development of a draft Bushland Fire Management Plan and Policy.	Continue development of a draft Bushland Fire Management Plan and Policy.	Continue development of a draft Bushland Fire Management Plan and Policy.	Finalise the draft Bushland Fire Management Plan and Policy. Present report to Council seeking endorsement of the Bushland Fire Management Policy.

The Natural Environment

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
	Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources	Coastal Foreshore Management Plan Implement the City's Coastal Foreshore Management Plan to manage the City's coastal foreshore areas.	Present report to Council seeking endorsement of the Coastal Foreshore Management Plan.	Implement actions from endorsed Coastal Foreshore Plan.	Implement actions from endorsed Coastal Foreshore Management Plan.	Implement actions from endorsed Coastal Shore Management Plan.
		Hepburn Heights Natural Area Management Plan Develop management plans for the City's natural areas that guide environmental management of operations within specific locations.		Finalise Plan. Present report to Council seeking endorsement to conduct consultation.	Conduct consultation. Present final draft Management Plan to Council seeking endorsement.	Implement actions from the Plan.
		Marmion Foreshore Management Plan Implement the Foreshore Management Plan to manage the Marmion Foreshore area.		Present draft Plan to Council seeking endorsement. Implement works in accordance with the Management Plan.	Implement works in accordance with the Management Plan.	Implement works in accordance with the Management Plan.
		Natural Area Management Plans Implement the Natural Area Management Plans for: <ul style="list-style-type: none"> Lilburne Park; Central Park; and Warwick Open Space. 	Implement actions in accordance with the Plan.	Implement actions in accordance with the Plan. Present progress report to Elected Members against the Warwick Open Space Management Plan.	Implement actions in accordance with the Plan. Present progress report to Elected Members against the Lilburne Natural Area Management Plan.	Implement actions in accordance with the Plan. Present progress report to Elected Members against of the Central Park Natural Area Management Plan.
		Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in Flinders Park/Broadbeach Park, Hillarys, to increase water efficiency and install new park infrastructure.	Develop scope of works. Finalise Concept Design.	Conduct community consultation.	Finalise design. Develop tender documentation. Commence works.	Complete works.
Community Involvement To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Elevate community awareness regarding its impact on the natural environment.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	Develop Project Plan for 2014-2015 Think Green activities.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.

The Natural Environment

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015	
	Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.	Waste Management Plan Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next 3 years.	Present report to Elected Members on the outcomes of the Strategic Waste Minimisation Plan 2010-2014.				
			Present review of waste provision and future options for service provision to Elected Members.	Commence development of draft Waste Management Plan in line with future options identified.			
				Present draft framework to the Strategic Community Reference Group.	Finalise development of the draft Waste Management Plan. Present draft Waste Management Plan to Council for endorsement to advertise for community consultation.	Present draft Waste Management Plan to Council for endorsement. Implement Plan.	
		Materials Recycling Facility Develop and implement new contract for the Materials Recycling facility.	Assess tender submissions. Present report to Council seeking endorsement of new contractor.		Implement service.	Implement service.	Implement service.
		Bulk Refuse Collection Investigate options for delivery of bulk refuse service.			Develop options for bulk waste service. Develop tender documentation and advertise tender.	Assess tender.	Award contract.
	Facilitate active involvement from the community in preserving and enhancing the natural environment.	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools.		Commence planning for the 2014-2015 Adopt a Coastline Project.	Invite applications from schools and inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2015-2016.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.

The Natural Environment

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Accessible Environments To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Build an effective interface between humans and the natural environment.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Implement actions within the Beach Management Implementation Plan. Present report to Council regarding the proposal to close the horse beach in October 2014.	Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement.	Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement.	Implement actions within the Beach Management Implementation Plan. Progress actions relating to the closure of the horse beach, subject to Council endorsement.
		Craigie Bushland Develop formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.	Liaise with the Department of Parks and Wildlife on the establishment of a formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland. Provide report to Elected Members on the outcome of negotiations.			
Environmental Leadership To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	To demonstrate leadership in environmental enhancement and protection initiatives.	City Water Plan Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	Implement actions from the City Water Plan.	Implement actions from the City Water Plan. Present report to Elected Members on achievements against the City Water Plan.	Implement actions from the City Water Plan.	Implement actions from the City Water Plan.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Support a long-term approach to significant facility upgrades and improvements.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	Finalise project plan.	Present report to Council on the potential location of a new multipurpose community centre.	Conduct stakeholder consultation to identify community needs.	Commence concept design.
		Heathridge Park Master Plan Investigate options for the design and construction of a new multi-purpose community centre to replace the current Heathridge Leisure Centre, Heathridge Park Clubroom and Guy Daniel Clubroom and rationalise other site infrastructure including car parks, tennis courts and playgrounds.	Develop Project Plan. Undertake a Needs and Feasibility Study.		Undertake community and stakeholder consultation.	Present report to Council on the results of consultation and seek endorsement to proceed with the project.
		Percy Doyle Reserve Master Plan Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.		Undertake community consultation on Concept Plans.	Present report to Council on the results of community consultation.	Undertake actions in accordance with Council endorsement.
		Edgewater Quarry Master Planning Project Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.		Undertake site analysis, traffic impact study and retail needs assessment and geotechnical study.	Undertake community consultation on the Concept Plan.	Present report to Council on the results of community consultation and seek endorsement of Concept Plan.
		Joondalup Arena Redevelopment Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to Joondalup Arena.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.
		Warwick Leisure Centre Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		<p>Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale</p> <p>Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets for construction in 2015-2016.</p>		Undertake detailed design.	Finalise detailed design.	
		<p>Bramston Park, Burns Beach</p> <p>Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.</p>	<p>Finalise detailed design.</p> <p>Present report to Council on the detailed design of the facility.</p>	Develop tender documentation.	Award tender.	Commence construction.
		<p>Synthetic Hockey Pitch Development</p> <p>Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.</p>	Present report to Council on the proposed joint City/Club Management Model and tender arrangement.		Undertake detailed design.	Complete detailed design.
		<p>Penistone Reserve Redevelopment Penistone Park, Greenwood</p> <p>Refurbish clubroom facility and other works to be determined during the community consultation phase of the project. for construction in 2015-2016.</p>	<p>Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.</p> <p>Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.</p>		Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	
		<p>Padbury Child Health Centre</p> <p>Refurbish facility to accommodate expanded service provision due to the decision (made in conjunction with the Health Department) to close Craigie Child Health Centre.</p>	Commence construction.	Complete construction.		

COMMUNITY WELLBEING

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		<p>Kingsley Memorial Clubrooms – Facility Refurbishment</p> <p>Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2015-2016.</p>	<p>Consult with stakeholder groups.</p> <p>Develop Scope of Works.</p> <p>Develop Concept Design and cost estimates.</p>	<p>Present report to Elected Members on recommended works.</p>		
		<p>Flinders Community Centre, Hillarys</p> <p>Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2016-2017.</p>	<p>Consult with stakeholder groups.</p> <p>Develop Scope of Works.</p> <p>Develop Concept Design and cost estimates.</p>	<p>Present report to Elected Members on recommended works.</p>		
		<p>Connolly Community Centre, Connolly</p> <p>Refurbish existing facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.</p>		<p>Develop Project Plan.</p>	<p>Consult with stakeholder groups.</p> <p>Develop Scope of Works.</p>	<p>Develop Concept Design.</p>
		<p>Woodvale Community Centre, Woodvale</p> <p>Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.</p>		<p>Develop Project Plan.</p>	<p>Consult with stakeholder groups.</p> <p>Develop Scope of Works.</p>	<p>Develop Concept Design.</p>
		<p>Ocean Reef Park Installation of Floodlighting</p> <p>Commence project to install floodlighting in Ocean Reef Park, Woodvale (for construction in 2015-2016).</p>	<p>Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.</p> <p>Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.</p>		<p>Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.</p>	

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
		Chichester Park Installation of Floodlighting Commence project to install floodlighting in Chichester Park, Woodvale (for construction in 2015-2016).	Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.		Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	
		Chichester Park Installation of Floodlighting Install floodlighting in Seacrest Park, Sorrento.	Undertake detailed design.	Complete detailed design.	Commence installation.	Complete installation.
Cultural Development For the community to have access to world-class cultural and artistic events and facilities.	Invest in publicly accessible visual art that will present a culturally-enriched environment.	Public Art Install permanent public artwork in the City Centre.	Contract artist and establish project delivery timeline. Artist finalises concept design and assembles production team (Stage 1).	Fabricate public artwork (Stage 2).	Install public artwork.	
		Billboard Art Project Install a contemporary artwork on the billboard art project in the City Centre to feature work of prominent WA artists.	Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Complete and install artwork.	Seek approval from Art Collection Advisory Committee for artist to undertake second artwork.	Contract artist. Artist prepares detailed concept response. Seek comment from Art Collection Advisory Committee. Artwork completed and installed.	
	Promote local opportunities for arts development	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.		Conduct Round 1 of Arts Development Scheme.		Conduct Round 2 of Arts Development Scheme.
		Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
Community Spirit To have proud and active residents who participate in local activities and services for the betterment of the community.	Promote the sustainable management of local organisations and community groups.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development; • Sport and Recreation Development; • Community Services; and • Culture and Arts Development. 		Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.
	Deliver a program of community based events that encourage social interaction with local neighbourhoods.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; • Joondalup Eisteddfod; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Sunset Markets; • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition; and • Sunday Serenades.
		Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • FIFO Expo with Cities of Stirling and Wanneroo; • Healthy Communities Symposium with the Department of Health; • Community Garden Project; • Art of Ageing Event; and • Youth School Holiday Program. 	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Conduct Defeat the Beat Competition; • International Volunteer Day; • Art of Ageing Event; and • Youth School Holiday Program. 	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Art of Ageing Event; • BMX Scooter and Skate Competitions; • Summer Sessions; and • Youth School Holiday Program. 	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • National Volunteer Week; • Snap! Concert; • National Youth Week; and • Youth School Holiday Program.
		Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and • ANZAC Day 	Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2015 Civic and Corporate functions. Assist Returned Service League in conducting the Remembrance Day Memorial Service.	Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Assist Returned Service League in conducting the ANZAC Day Memorial Service.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2014	October-December 2014	January-March 2015	April-June 2015
	Promote and support the needs of disadvantaged communities.	Community Development Plan Develop a new Community Development Plan to guide the provision of community based services delivered by the City.	Develop draft Plan. Conduct stakeholder forums.	Provide Strategic Community Reference Group with stakeholder comment on the draft Plan. Present draft Plan to Council seeking endorsement to advertise. Conduct community consultation.	Present report to Council seeking endorsement of draft Plan following community consultation. Implement actions.	Implement actions.
		Access and Inclusion Plan 2014–2016 Develop new Access and Inclusion Plan to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families or carers, and people from culturally and linguistically diverse backgrounds.	Conduct targeted consultation.	Commence development of draft Plan. Complete draft Plan. Present draft Plan to Council seeking endorsement.	Implement Plan.	Implement Plan.
Community Safety For residents to feel safe and confident in their ability to travel and socialise within the community.	Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan.	Present revised draft Plan to Strategic Community Reference Group for review.	Present report to Council seeking consent to advertise. Conduct community consultation.	Present report to Council seeking endorsement.	Implement actions.
		Road Safety Action Plan <ul style="list-style-type: none"> Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and Develop new Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction. 	Implement actions in 2011-2015 Plan.	Implement actions in 2011-2015 Plan.	Implement actions in 2011-2015 Plan. Draft new Road Safety Action Plan 2015-2018.	Present report to Elected Members on new Road Safety Action Plan. Implement actions in Road Safety Action Plan 2015-2018.



Attachment 2 - Annual Capital Works Program - Financial Year 2014/15

ATTACHMENT 2

PDP Parks Development Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2044	W1746	Otago Park Landscape Upgrade	120,000	01/02/2015	29/05/2015	Works in Progress
PDP2046	W1748	Harbour Rise Irrigation Upgrades	50,000	01/09/2014	30/06/2015	Works Phased
PDP2047	W1749	Iluka Irrigation Upgrades	75,000	01/09/2014	30/06/2015	Works Phased
PDP2221	W2168	City Centre Irrigation Upgrades	80,000	01/09/2014	30/06/2015	Works Phased
PDP2252	W2169	Tree Planting Program	78,000	01/04/2015	30/06/2015	Works Phased
PDP2223	W2448	Penistone Park East Irrigation Upgrades	160,806	01/07/2014	31/10/2014	Works in Progress
PDP2218	W2673	Windermere Park Irrigation Upgrade	30,000	01/10/2014	31/10/2014	Works Phased
PDP2237	W2674	Elcar Park Irrigation Upgrades	34,500	01/10/2014	31/10/2014	Works Phased
PDP2246	W2675	Broadbeach / Flinders Park Upgrades	631,000	01/07/2014	29/05/2015	Works Phased
PDP2270	W2676	Springvale Park - Irrigation upgrade	68,750	01/07/2014	31/10/2014	Works Phased
Program Sub Total			1,328,056			

FNM Foreshore & Natural Areas Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2001	W1036	Bushland Reserve Renewal Fencing Program	50,000	01/07/2014	30/06/2015	Works Phased
FNM2015	W1392	Marmion Sorrento Foreshore Rehabilitatio	20,000	01/05/2015	30/06/2015	Works Phased
FNM2044	W1706	Foreshore Path Drinking Fountain Program	25,000	01/09/2014	31/12/2014	Works Completed
FNM2041	W2621	Craigie Open Space Conservation Fencing	90,000	01/02/2015	30/06/2015	Works Phased
FNM2051	W2622	Coastal & Foreshore Fencing Renewal Prog	70,000	01/02/2015	30/06/2015	Works Phased
FNM2071	W2623	Wetlands Renewal Program	125,000	01/09/2014	31/03/2015	Works Completed
Program Sub Total			380,000			

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2002	W1259	Floodlight & Pole Replacement Program	245,000	01/07/2014	30/06/2015	Works Phased
PEP2017	W1266	Penistone Park Practice Cricket Wickets		01/05/2014	30/06/2014	Works Phased
PEP2044	W1273	Universal Access Paths Program	60,000	01/10/2014	29/05/2015	Works Phased
PEP2598	W2234	CFWD - Falkland Pk/Kinross Col TCourt Lt		01/02/2013	30/06/2014	Works in Progress
PEP2620	W2236	Coastal Foreshore Showers Program	25,000	01/10/2014	15/12/2014	Works Phased
PEP2631	W2238	Installation of Decommissioned Howitzer		01/12/2013	30/06/2015	Works Phased
PEP2642	W2354	Park Signage Renewal City Wide	40,000	01/02/2015	27/02/2015	Works Phased
PEP2075	W2452	Parks Asset Replacement / Renewal	36,000	01/07/2014	30/06/2015	Works Phased
PEP2600	W2467	Iluka Dist Open Space - Sportslight Upgr		01/02/2014	29/08/2014	Works in Progress
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	180,000	01/07/2014	29/05/2015	Works Phased
PEP2637	W2470	Goal Post Renewal City Wide	100,000	01/04/2015	30/04/2015	Works Phased
PEP2638	W2471	Park Seating Renewal City Wide	36,000	01/02/2015	27/02/2015	Works Phased
PEP2643	W2475	Prince Regent Sports Floodlighting		01/02/2014	31/07/2014	Works in Progress
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	27,000	01/10/2014	31/12/2014	Works Phased
PEP2645	W2477	Playground Surrounds City Wide	15,000	01/10/2014	31/12/2014	Works Phased
PEP2650	W2479	Haddington Park - BBQ & Shelter	32,015	01/04/2014	31/05/2014	Works Phased
PEP2699	W2602	Sorrento Bowling Club Floodlighting		01/03/2014	30/06/2014	Works in Progress
PEP2240	W2677	Broadbeach Park - New Playground Equipme	110,000	01/03/2015	29/05/2015	Works Phased
PEP2425	W2678	Broadbeach Park - Park Table & Shelter	15,000	01/03/2015	30/04/2015	Works Phased
PEP2582	W2679	Haddington Park - New Playground Equipme	112,000	01/07/2014	31/10/2014	Works in Progress
PEP2655	W2680	Brazier Pk - New Playground Equipment	110,000	01/12/2014	30/04/2015	Works Phased
PEP2656	W2681	Illawong Park - New Playground Equipment	110,000	01/08/2014	28/11/2014	Works Phased
PEP2657	W2682	Earlsferry Park - New Playground Equipme	110,000	01/03/2015	30/06/2015	Works Phased
PEP2658	W2683	Conidae Park - New Playground Equipmentt	110,000	01/09/2014	28/11/2014	Works Phased
PEP2663	W2684	Korella Park - New Playground Equipment	110,000	01/03/2015	29/05/2015	Works Phased
PEP2665	W2685	Hilton Park - New Playground Equipment	110,000	01/09/2014	28/11/2014	Works Phased
PEP2670	W2686	Moolanda Park - New BBQ and Shelter	30,000	01/07/2014	31/07/2014	Works Phased
PEP2671	W2687	Fenton Park - New Playground Equipment &	50,100	01/12/2014	30/01/2015	Works Phased
PEP2700	W2688	Central Park - Boardwalk replacement	160,000	01/11/2014	27/02/2015	Works Phased
PEP2701	W2689	Central Park - stream path renewal	27,899	01/10/2014	28/11/2014	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2703	W2690	Seacrest Park Floodlighting	315,825	01/01/2015	29/05/2015	Works Phased
Program Sub Total			2,276,839			

SSE Streetscape Enhancement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2020	W0029	CFWD - Entry Statements - Joondalup Dr		01/06/2013	28/06/2014	Works in Progress
SSE2038	W1915	CFWD - Shenton Avenue Landscaping	771,253	01/11/2013	31/10/2014	Works in Progress
SSE2048	W2317	Future Management Of Street Trees North	30,500	01/08/2014	30/09/2014	Works Phased
SSE2055	W2785	Streetscape Renewal Program	400,000	01/07/2014	30/06/2015	Works Phased
Program Sub Total			1,201,753			

LTM Local Traffic Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2057	W2430	CFWD - Whitfords Ave /Sthrn Nodes c	90,580	01/07/2014	30/09/2014	Works in Progress
LTM2043	W2659	Barridale Dr (2.41km)	50,000	01/07/2014	30/09/2014	Quotation Phase
LTM2046	W2660	Angove Dr (0.59km)	85,000	01/07/2014	30/09/2014	Works Phased
LTM2065	W2661	Warrantyte Dr / Chadstone Rd Treatment	35,000	01/10/2014	31/12/2014	Works Phased
LTM2091	W2662	Oceanside Prom - Warren Ave to Westview	100,000	01/07/2014	30/06/2015	Works Phased
LTM2100	W2663	Hocking Rd median island treatment (0.5k	70,000	01/10/2014	28/11/2014	Works Phased
LTM2101	W2664	Grey Rd (0.7km)	20,000	01/10/2014	31/12/2014	Works Phased
LTM2106	W2665	Koombana Way - Traffic treatment	30,000	01/05/2015	30/06/2015	Works Phased
LTM2111	W2666	Ocean Reef Road (0.22km) - Swanson Wy to	115,000	01/07/2014	30/09/2014	Works Phased
LTM2114	W2667	Craigie Drive Blister Island modificatio	30,000	01/01/2015	31/03/2015	Works Phased
LTM2118	W2668	Hobsons Gate Traffic Management	40,000	01/07/2014	30/09/2014	Quotation Phase
LTM2124	W2669	Oleary Rd Traffic Treatment	60,000	01/09/2014	31/10/2014	Works Phased
LTM2125	W2670	West Coast Drive - Traffic Treatments	50,000	01/03/2015	30/06/2015	Works Phased
Program Sub Total			775,580			

SBS Blackspot Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2041	W2314	CFWD - Ocean Reef Rd / Swanson Wy		01/04/2014	30/06/2014	Works in Progress
SBS2049	W2569	Grand Blvd/Kendrew Cr Intersection Modif		01/02/2014	28/02/2014	Works in Progress
SBS2054	W2781	Joondalup Drive and Shenton Avenue Inter	360,000	01/10/2014	31/01/2015	Quotation Phase
SBS2055	W2782	Marmion Avenue and Warwick Road	90,000	01/10/2014	31/01/2015	Quotation Phase
SBS2056	W2783	Hepburn Avenue and Gibson Avenue	100,001	01/10/2014	31/01/2015	Quotation Phase
SBS2057	W2784	Hepburn Avenue and Wanneroo Road	300,000	01/10/2014	31/01/2015	Quotation Phase
Program Sub Total			850,001			

PFP Parking Facilities Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2034	W2691	Admiral Reserve - Additional Parking	60,000	01/02/2015	30/04/2015	Works Phased
PFP2053	W2692	Mawson Park Parking Embayments	130,000	01/10/2014	31/12/2014	Works Phased
PFP2054	W2693	Whitfords Nodes South Parking Embayments	100,000	01/07/2014	30/09/2014	Quotation Phase
Program Sub Total			290,000			

RDC Major Road Construction Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2015	W2694	Ocean Reef Rd - Marmion Ave to Oceanside	1,160,000	01/01/2015	30/06/2015	Works Phased
RDC2016	W2695	Whitfords Ave - Northshore Drv to Belros	720,000	01/03/2015	31/07/2015	Works Phased
Program Sub Total			1,880,000			

FPN New Path Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2160	W2402	New Bus Shelter Installation Program	25,000	01/07/2014	30/06/2015	Works Phased
FPN2161	W2403	Walkability Plan Projects		01/07/2013	30/06/2014	Works in Progress
FPN2092	W2624	Moore Drive Shared Path	170,000	01/03/2015	31/03/2015	Works Phased
FPN2145	W2625	Bonneville Way	18,000	01/03/2015	31/03/2015	Works Phased
FPN2181	W2626	Trailwood Drive Principle Shared Path (P	200,000	01/01/2015	31/03/2015	Works Phased
FPN2184	W2627	Walkability - City Centre Signage	30,000	01/07/2014	30/04/2015	Works Phased
FPN2185	W2628	Walkability - Sunset Coast Trail Access	50,000	01/07/2014	31/12/2014	Works Phased
FPN2186	W2629	Walkability - City Centre TGIs	20,000	01/07/2014	29/05/2015	Works Phased
FPN2187	W2630	Walkability - Sunset Coast Trail Signage	40,000	01/07/2014	30/04/2015	Works Phased
FPN2188	W2631	Walkability - Yellagonga Drinking Founta	15,000	01/10/2014	31/03/2015	Works Phased
FPN2189	W2632	Walkability - Yellagonga Trail Path Link	15,000	01/10/2014	31/03/2015	Works Phased
Program Sub Total			583,000			

FPR Path Replacement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2050	W2633	Drakeswood Road to Warwick Road	10,500	01/10/2014	31/12/2014	Works Phased
FPR2072	W2634	Bridgewater Drive to Culwalla Close	9,000	01/07/2014	30/09/2014	Works Phased
FPR2075	W2635	Nautilus Way to Bushland	5,000	01/07/2014	30/09/2014	Works Phased
FPR2080	W2636	Rudall Way to Newcombe Park	5,000	01/10/2014	31/12/2014	Works Phased
FPR2081	W2637	Wentworth Way to Macquarie Avenue	9,000	01/10/2014	31/12/2014	Works Phased
FPR2082	W2638	Roe Court to McRae Court	8,000	01/10/2014	31/12/2014	Works Phased
FPR2083	W2639	Roe Court to PAW	10,000	01/10/2014	31/12/2014	Works Phased
FPR2084	W2640	Oxley Avenue to PAW	5,000	01/10/2014	31/12/2014	Works Phased
FPR2085	W2641	Andrews Court to Grey Road	8,500	01/10/2014	31/12/2014	Works Phased
FPR2086	W2642	Andrews Court to Buchanan Way	10,000	01/10/2014	31/12/2014	Works Phased
FPR2088	W2643	Tabard Street to Dagnall Court	11,000	01/07/2014	30/09/2014	Works Phased
FPR2089	W2644	Hunter Way and Macquarie Avenue	9,000	01/10/2014	31/12/2014	Works Phased
FPR2090	W2645	Windich Court to Sweeney Way PAW	9,000	01/10/2014	31/12/2014	Works Phased
FPR2091	W2646	Barrisdale Drive to Adenmore Way	9,000	01/07/2014	30/09/2014	Works Phased
FPR2092	W2647	Beech Road to Durban Road	9,000	01/07/2014	30/09/2014	Works Phased
FPR2093	W2648	Hepburn Avenue to Poimena Mews	5,000	01/07/2014	30/09/2014	Works Phased
FPR2094	W2649	Rountree Way to Drury Court	7,500	01/10/2014	31/12/2014	Works Phased
FPR2095	W2650	Ford Street to McKirdy Way	9,500	01/10/2014	31/12/2014	Works Phased
FPR2096	W2651	MULLALOO Drive to Anemone Way	12,000	01/07/2014	30/09/2014	Works Phased
FPR2097	W2652	Anemone Way to Dampier Avenue	9,500	01/07/2014	30/09/2014	Works Phased
FPR2098	W2653	Cockle Place to Schapella Avenue	9,000	01/07/2014	30/09/2014	Works Phased
FPR2099	W2654	Cockle Place to Mussel Place	8,000	01/07/2014	30/09/2014	Works Phased
FPR2104	W2655	Allenswood Road to Powis Court	5,500	01/07/2014	30/09/2014	Works Phased
FPR2111	W2656	Kilcarn Place to McInness Court	9,500	01/07/2014	30/09/2014	Works Phased
FPR2112	W2657	Laird Court to Morven Court	7,500	01/07/2014	30/09/2014	Works Phased
FPR2156	W2658	Shared Path Renewal & Resurfacing	50,000	01/07/2014	30/06/2015	Works Phased
Program Sub Total			260,000			

SWD Stormwater Drainage Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades	15,000	01/07/2014	30/06/2015	Works Phased
SWD2032	W2581	Otago Park Sump - Beautification Project		01/04/2014	30/06/2014	Works in Progress
SWD2094	W2595	Sherington Rd - Upgrade low pt drainage	60,000	01/07/2014	30/09/2014	Works Phased
SWD2068	W2792	Forrest Park Sump - Overflow	30,000	01/10/2014	31/12/2014	Works Phased
SWD2069	W2793	10 Cook Avenue - Sump Overflow	30,000	01/10/2014	31/12/2014	Works Phased
SWD2074	W2794	18 Cliverton Court - Property Flooding	30,000	01/10/2014	31/12/2014	Works Phased
SWD2091	W2795	Sandalwood Drive - St 2 Upgrade Drainage	76,000	01/07/2014	30/09/2014	Works Phased
SWD2097	W2796	Scadden Street - Minor Upgrade	15,000	01/07/2014	30/09/2014	Works Programed
SWD2098	W2797	Hester Way - Drainage Upgrade	20,000	01/07/2014	30/09/2014	Works Phased
SWD2101	W2798	Chelsford Ellersdale Drain Upgrade	25,000	01/10/2014	31/12/2014	Works Phased
SWD2119	W2799	Ackworth Cres Low Point Drainage Upgrade	50,000	01/07/2014	30/09/2014	Works Phased
SWD2120	W2800	Springvale Drive Drainage Upgrade	60,000	01/10/2014	31/12/2014	Works Phased
SWD2122	W2801	Blackall Drive - Drainage Upgrade	15,000	01/07/2014	30/09/2014	Works Programed
SWD2124	W2802	Melaleuca Drive - Drainage Upgrade	30,000	01/07/2014	30/09/2014	Works Programed
SWD2128	W2803	Porteous and Parnell - Drainage Upgrade	24,000	01/10/2014	31/12/2014	Works Phased
Program Sub Total			480,000			

STL Streetlighting Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	W1330	Path & Public Access Way Lighting	25,000	01/07/2014	30/06/2015	Works Phased
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	01/07/2014	30/06/2015	Works Phased
STL2003	W1602	Joondalup City Centre Lighting	500,000	01/07/2014	30/06/2015	Works in Progress
STL2022	W2786	Oakover Way - New PAW Lighting	10,000	01/10/2014	31/12/2014	Works Phased
STL2035	W2787	Collier Pass - Lighting at underpass	35,000	01/10/2014	31/12/2014	Works Phased
STL2037	W2788	Central Park Lighting Upgrade	100,000	01/10/2014	27/02/2015	Works Phased
STL2038	W2789	Warrigal Park to Karrajong Park - New Li	60,000	01/01/2015	29/05/2015	Works Phased
STL2039	W2790	Candlewood Blvd Lighting Upgrade	120,000	01/10/2014	31/12/2014	Works Phased
STL2045	W2791	Twickenham Dr and Chelsea Ct street ligh	52,000	01/10/2014	31/12/2014	Works Phased
Program Sub Total			922,000			

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2002	W1307	Cracksealing & Patching Works City Wide	125,000	01/07/2014	30/06/2015	Works Phased
RPR2010	W2311	Surface Rejuvenation Treatment Projects	94,000	01/05/2015	30/06/2015	Works Phased
RPR2314	W2696	Angove Drive	186,592	01/07/2014	30/09/2014	Works Phased
RPR2338	W2697	Koolyn Grove	60,452	01/10/2014	28/11/2014	Works Phased
RPR2340	W2698	Hocking Pde - Keans Rd to Padbury Circle	76,500	01/10/2014	28/11/2014	Works Phased
RPR2341	W2699	Aristride Ave - Kebroyd Wy (S) to Dampie	75,480	01/10/2014	28/11/2014	Works Phased
RPR2342	W2700	Sandalford Drive	93,092	01/07/2014	30/09/2014	Works in Progress
RPR2343	W2701	Georges Close	39,644	01/10/2014	28/11/2014	Works Phased
RPR2344	W2702	Twickenham Dr - Edgeware Rd to Kingsley	67,872	01/10/2014	28/11/2014	Works Phased
RPR2346	W2703	Rica Close	32,283	01/07/2014	30/09/2014	Works Phased
RPR2347	W2704	Oakapple Drv - Corcoran St to #42	35,280	01/07/2014	30/09/2014	Works Phased
RPR2348	W2705	Corcoran Street	81,906	01/07/2014	30/09/2014	Works Phased
RPR2349	W2706	Robe Court	14,416	01/10/2014	28/11/2014	Works Phased
RPR2350	W2707	Fawkner Gardens	76,160	01/01/2015	27/02/2015	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2352	W2708	Lane Two - St Patricks Rd to Lane 5	74,664	01/03/2015	30/04/2015	Works Phased
RPR2353	W2709	Savoy Place	27,200	01/07/2014	30/09/2014	Works in Progress
RPR2354	W2710	Lydia Court	55,998	01/05/2015	30/06/2015	Works Phased
RPR2355	W2711	Laser Place	45,288	01/03/2015	30/04/2015	Works Phased
RPR2356	W2712	Yawl Court	20,727	01/07/2014	30/09/2014	Works Phased
RPR2357	W2713	Drinan Place	61,200	01/01/2015	27/02/2015	Works Phased
RPR2359	W2714	Goldbury Street	86,870	01/07/2014	30/09/2014	Works Phased
RPR2361	W2715	Asquith Court	89,250	01/05/2015	30/06/2015	Works Phased
RPR2362	W2716	Beam Road	27,676	01/03/2015	30/04/2015	Works Phased
RPR2363	W2717	Cedar Place	39,576	01/05/2015	30/06/2015	Works Phased
RPR2364	W2718	David Street	98,124	01/05/2015	30/06/2015	Works Phased
RPR2365	W2719	Barque Place	45,288	01/10/2014	28/11/2014	Works Phased
RPR2366	W2720	Koombana Way - Dorset St to Maritana Rd	58,985	01/05/2015	30/06/2015	Works Phased
RPR2367	W2721	Centaur Street	78,200	01/10/2014	28/11/2014	Works Phased
RPR2368	W2722	Methuen Way	143,412	01/03/2015	30/04/2015	Works Phased
RPR2369	W2723	Killen Place	38,080	01/03/2015	30/04/2015	Works Phased
RPR2370	W2724	Camm Place	21,624	01/01/2015	27/02/2015	Works Phased
RPR2371	W2725	Kimberley Rd - Urbahns Wy (N) to Lymburn	50,320	01/01/2015	27/02/2015	Works Phased
RPR2372	W2726	Griffell Way	196,656	01/07/2014	30/09/2014	Works in Progress
RPR2373	W2727	Ardtalla Court	35,700	01/07/2014	30/09/2014	Works in Progress
RPR2374	W2728	Kelso Court	46,410	01/07/2014	30/09/2014	Works in Progress
RPR2376	W2729	Prospector Gardens	24,990	01/05/2015	30/06/2015	Works Phased
RPR2377	W2730	Chiton Place	74,347	01/01/2015	27/02/2015	Works Phased
RPR2378	W2731	Tripod Place	14,280	01/05/2015	30/06/2015	Works Phased
RPR2379	W2732	Boreas Court	38,250	01/05/2015	30/06/2015	Works Phased
RPR2380	W2733	Wayfarer Road	110,704	01/01/2015	27/02/2015	Works Phased
RPR2382	W2734	Clay Place	32,436	01/05/2015	30/06/2015	Works Phased
RPR2383	W2735	Lymburner Drv - Waterford Drv to Sun Ct	115,736	01/01/2015	27/02/2015	Works Phased
RPR2384	W2736	Chiverton Place	25,228	01/07/2014	30/09/2014	Works in Progress
RPR2385	W2737	Rainsworth Gardens	32,708	01/01/2015	27/02/2015	Works Phased
RPR2386	W2738	Epping Grove	94,017	01/10/2014	28/11/2014	Works Phased
RPR2387	W2739	Cremorne Court	24,990	01/10/2014	28/11/2014	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2388	W2740	Ameer Way	90,576	01/05/2015	30/06/2015	Works Phased
RPR2389	W2741	Sterling Close	22,848	01/05/2015	30/06/2015	Works Phased
RPR2390	W2742	Eleanor Court	26,656	01/05/2015	30/06/2015	Works Phased
RPR2391	W2743	Unicorn Place	26,656	01/05/2015	30/06/2015	Works Phased
RPR2393	W2744	Hume Place	15,300	01/05/2015	30/06/2015	Works Phased
RPR2394	W2745	Gambia Way	77,996	01/07/2014	30/09/2014	Works in Progress
RPR2395	W2746	Corsair Court	42,840	01/01/2015	27/02/2015	Works Phased
RPR2396	W2747	Elbury Court	94,996	01/10/2014	28/11/2014	Works Phased
RPR2398	W2748	Glenelg Place	17,612	01/05/2015	30/06/2015	Works Phased
RPR2402	W2749	Castlecrag Dr - Belrose Ent to East End	128,316	01/05/2015	30/06/2015	Works Phased
RPR2405	W2750	Prince Regent Drive - Stage 1	164,814	01/01/2015	27/02/2015	Works Phased
RPR2411	W2751	Oakapple Drv - Goldbury St (S) to Fleta	51,000	01/07/2014	30/09/2014	Works Phased
RPR2513	W2752	Renegade Way - Stage 2	108,188	01/10/2014	28/11/2014	Works Phased
RPR2525	W2753	Greenwood Child Health Centre Carpark	13,600	01/05/2015	30/06/2015	Works Phased
RPR2528	W2754	Heathridge Park Rec Centre Carpark (East	34,850	01/01/2015	27/02/2015	Works Phased
RPR2545	W2755	Ross Avenue	33,383	01/03/2015	30/04/2015	Works Phased
RPR2558	W2756	Hillwood Ave - Stage 2 Dorchester to #21	72,522	01/07/2014	30/09/2014	Works Phased
RPR2559	W2757	Cowper Road - before Parnell Avenue	11,900	01/03/2015	30/04/2015	Works Phased
RPR2560	W2758	Parnell Avenue	78,023	01/03/2015	30/04/2015	Works Phased
RPR2561	W2759	Kempenfeldt Avenue	12,580	01/03/2015	30/04/2015	Works Phased
RPR2562	W2760	Marine Terr - West Coast Dr to Cliff St	68,739	01/03/2015	30/04/2015	Works Phased
RPR2563	W2761	Porteous Rd - Haynes Rd to Parnell Ave	55,488	01/03/2015	30/04/2015	Works Phased
RPR2564	W2762	Jerome Ave - Porteous Rd to Parnell Ave	67,048	01/03/2014	30/04/2015	Works Phased
RPR2567	W2763	Joondalup / Shenton I'sect (Nth Sthbd)	134,916	01/10/2014	28/11/2014	Works Phased
RPR2568	W2764	Joondalup / Shenton I'section (NthNthbn)	39,560	01/10/2014	28/11/2014	Works Phased
RPR2569	W2765	Joondalup / Shenton I'section (Sth Sthbn	52,698	01/10/2014	28/11/2014	Works Phased
RPR2570	W2766	Joondalup Drv - Hodges Drv to Shenton Av	276,000	01/10/2014	28/11/2014	Works Phased
RPR2571	W2767	Warwick Rd - Ballantine Rd to Allenswood	87,260	01/01/2014	15/01/2014	Works Phased
RPR2572	W2768	Warwick Rd - Dava St to 400m east	155,664	01/12/2014	15/01/2015	Works Phased
RPR2573	W2769	Eddystone Ave - Craigie Drv to Perilya R	305,808	01/01/2015	27/02/2015	Works Phased
RPR2574	W2770	Flinders Ave - Waterford Drv to Mawson C	99,932	01/01/2015	27/02/2015	Works Phased
RPR2575	W2771	Poseidon Rd - Peninsula Rd to Larkspur P	245,824	01/10/2014	28/11/2014	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2576	W2772	Readshaw Rd - Barker Drv to Lilburne Rd	199,570	01/07/2014	30/09/2014	Works Phased
RPR2577	W2773	West Coast Drv - Beach Rd to The Plaza	900,846	01/03/2015	30/04/2015	Works Phased
RPR2578	W2774	Gilbert Rd - Readshaw Rd to Sullivan Rd	133,000	01/07/2014	30/09/2014	Works Phased
RPR2579	W2775	High St - West Coast Drv to Cliff St	75,600	01/03/2015	30/04/2015	Works Phased
RPR2580	W2776	Menai Retreat	16,800	01/05/2015	30/06/2015	Works Phased
RPR2581	W2777	Brechin Court	34,000	01/05/2015	30/06/2015	Works Phased
RPR2582	W2778	Parkway	29,000	01/03/2015	30/04/2015	Works Phased
RPR2583	W2779	Eight Intersections with West Coast Drv	43,475	01/03/2015	30/04/2015	Works Phased
RPR2584	W2780	Merivale Road - Aldis Court to Birch Pla	73,500	01/05/2015	30/06/2015	Works Phased
Program Sub Total			7,206,995			

BRD Bridges Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	25,000	01/07/2014	30/06/2015	Works Phased
Program Sub Total			25,000			

BCW Major Building Works Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2333	W1685	Hazardous Materials Management	100,000	01/08/2014	29/05/2015	Works Phased
BCW2382	W2123	Compliance and Access & Inclusion Works	120,000	01/08/2014	30/06/2015	Works Phased
BCW2399	W2367	CFWDJoondalup Library & Recep Centre Chi		01/03/2014	30/06/2014	Works in Progress
BCW2413	W2370	Deep Sewer connections of City Buildings	220,000	01/03/2015	30/04/2015	Works Phased
BCW2520	W2375	Timberlane Park Hall Upgrade Design Only	60,000	01/08/2014	30/01/2015	Works Phased
BCW2531	W2599	Wanneroo/Joondalup SES Facility Extensio		01/10/2013	30/06/2014	Works in Progress
BCW2025	W2609	Building Capital Works Various Locations	200,000	01/09/2014	30/06/2015	Works Phased
BCW2106	W2610	Beaumaris Sports Association (Iluka Spor	460,000	01/05/2015	30/06/2015	Works Phased
BCW2422	W2611	Craigie Leisure Centre Mini Refurbishmen	101,834	01/12/2014	30/06/2015	Works Phased
BCW2427	W2612	Heathridge Leisure Centre. Sand and seal	20,000	01/12/2014	30/01/2015	Works Phased
BCW2430	W2613	Joondalup Administration Centre External	25,000	01/05/2015	30/06/2015	Works Phased
BCW2433	W2614	Joondalup Library External Painting	25,000	01/10/2014	31/12/2014	Works Phased
BCW2441	W2615	Warwick Community Centre roof upgrade.	10,000	01/01/2015	30/01/2015	Works Phased
BCW2450	W2616	Environmental Initiatives	123,333	01/09/2014	31/03/2015	Works Phased
BCW2504	W2617	Iluka Sports Centre Air-Con Replacement	41,833	01/09/2014	30/09/2014	Works Phased
BCW2522	W2618	Heathridge Clubrooms Refurbishment	78,000	01/01/2015	31/03/2015	Works Phased
BCW2523	W2619	Beaumaris Community Centre Refurbishment	130,000	01/09/2014	28/11/2014	Works Phased
BCW2529	W2620	Iluka Foreshore Toilets	70,000	01/08/2014	30/09/2014	Works Phased
Program Sub Total			1,785,000			

MPP Major Projects Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2024	W2159	CFWD - Delamere Park - New Pk & Carpark		01/10/2013	30/06/2014	Works in Progress
MPP2027	W2161	CFWD - Marmion Foreshore Parking (MAAC)	1,000,000	01/04/2015	31/10/2015	Design Phase
MPP2028	W2162	CFWD - Padbury Child Health Centre	290,073	01/06/2014	31/12/2014	Works in Progress
MPP2031	W2163	Bramston Park Facility	2,931,328	01/03/2015	31/03/2016	Design Phase
MPP2035	W2349	CFWD - Multi Storey Car Park - Boas Ave	17,864,500	01/07/2014	01/07/2015	Works in Progress
MPP2037	W2671	Ocean Reef Boat Harbour Floating Jetties	600,000	01/09/2014	27/02/2015	Works Phased
MPP2047	W2672	Penistone Park - Facility Redevelopment	240,000	01/07/2014	27/02/2015	Works Phased
MPP2054	W2804	Synthetic Hockey Project	1,276,423	01/07/2014	30/06/2015	Works Phased

Program Sub Total 24,202,324

Grand Total	44,446,548
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