### **SCHEDULE OF ITEMS**

### LABOUR RATES AND PERCENTAGE MARK-UP

Item	Description	Unit of Measure
1	Normal working hours 7.00 a.m. to 3.30 p.m.	per hour
2	After hours 3.31 p.m. to 6.59 a.m.	per hour
3	After hours call out (nominate minimum hours)	per hour
4	Saturday	per hour
5	Sunday	per hour
6	Public holiday	per hour
7	Materials percentage mark-up applicable to works undertaken using items 1 - 8	%
8	Plant hire percentage mark-up inclusive of supervision	%
Apprent	ice	
9	Normal working hours 7.00 a.m. to 3.30 p.m.	per hour
10	After hours 3.31 p.m. to 6.59 a.m.	per hour
11	After hours call out (nominate minimum hours)	per hour
12	Saturday	per hour
13	Sunday	per hour

#### **SUBCONTRACTORS NEW WORKS**

Item	Value of Works	Percentage Mark-up Including Supervision
1	\$0 to \$1,000	%
2	\$1,001 to \$10,000	%
3	\$10,001 to \$25,000	%
4	\$25,001 to \$50,000	%
5	\$50,001 to \$100,000	%

### **SUB-CONTRATORS RENOVATION WORKS**

Item	Value of Works	Percentage Mark-up Including Supervision
1	\$0 to \$1,000	%
2	\$1,001 to \$10,000	%
3	\$10,001 to \$25,000	%
4	\$25,001 to \$50,000	%
5	\$50,001 to \$100,000	%

#### **SUB-CONTRATORS RENOVATION WORKS**

Replacement Item / Type	Unit of Measure
RPZ (including labour and materials)	
20 mm	per unit
40 mm	per unit
50 mm	per unit
100 mm	per unit
Water Filters (including labour and materials)	
81001 / zip	per unit
81002 / zip	per unit

### **SERVICING ITEMS**

Sewer Pumps									
Building and Address	Equipment Location relative to Building	Specified/Presumed Equipment Installed	kW	Control Cubicle Location	Pumps to	Unit of Measure			
Mullaloo Surf Life Saving Club, Oceanside Promenade, Mullaloo	Paving to North-West of building	Pump 1: LOWARA GLV Serial: Rpm: 1400 Voltage: 415 V Amps: 4	1.5 kW	Control cubicle public toilets in duct room	Inverted leach drains	each			
		Pump 2: LOWARA GLV Serial: Rpm: 1400 Voltage: 415 V Amps: 4	1.5 kW			each			
Craigie Leisure Centre, 750 Whitfords Avenue, Craigie	North of building near kitchen service entry	Muffin monster: FLYGT MM30004-1206 Serial: il-2.2-j5 Rpm: 1400 Voltage: 415 V Amps: 6	2.2 kW	Control cubicle duct adjacent bin store not in use	Sewer (rising main)	each			
		Pump 1: FLYGT 3102.170 Serial: 0826043 Rpm: 1400 Voltage: 415 V Amps 8.2	4.4 kW			each			
		Pump 2: FLYGT 3102.170 Serial: 0660121 Rpm: 1400 Voltage: 415 V Amps 8.2	4.4 kW			each			

Sewer Pumps									
Building and Address	Equipment Location relative to Building	Specified/Presumed Equipment Installed	kW	Control Cubicle Location	Pumps to	Unit of Measure			
Pinnaroo Point toilets, Whitfords Avenue, Hillarys	South of building	Pump 1: FLYGT MP 3068.170-HT Serial: 0826233 Rpm: 1400 Voltage: 415 V Amps: 6.2 Pump 2: FLYGT MP 3068.170-HT Serial: 0826282 Rpm: 1400 Voltage: 415 V Amps: 6.2	4.2 kW 4.2 kW	Plumbing duct	Sewer (rising main)	each			
Santiago Park toilets, Beaumaris Boulevard, Ocean Reef	West of building (towards Beaumaris Bvd)	Pump 1: FLYGT CF3057-181- HT252 Serial: 0736232 Rpm: 1400 Voltage: 415 V Amps:6 Pump 2: FLYGT CF3057-181- HT252 Serial 0756522 Rpm: Voltage: 415 V Amps:6	2.2 kW 2.2 kW	Plumbing duct	Sewer (rising main)	each			
Ocean Ridge Community Centre, 16 Sail Terrace, Heathridge	West side of building at lower level	Pump 1: FLYGT 3085.183 Serial: 065 6321 Rpm: 1390 Voltage: 415 V Amps 4.4 Pump 2: FLYGT 3085.183 Serial: 065 6322 Rpm: 1390 Voltage: 415 V; Amps: 4.4	2 kW 2 kW	W side wall of rec centre within view of pit	Sewer (rising main)	each each			

	Sewer Pumps									
Building and Address	Equipment Location relative to Building	Specified/Presumed Equipment Installed	kW	Control Cubicle Location	Pumps to	Unit of Measure				
Chichester Park toilets, 109 Trappers Drive, Woodvale	Adjacent north-west corner of building	Pump 1: FLYGT 3068.170 Serial: 0666197 Rpm: 1400 Voltage: 415 V Amps: 3.6	1.7 kW	Plumbing duct	Sewer (rising main)	each				
		Pump 2: FLYGT 3068.170 Serial: 066612 Rpm: 1400 Voltage: 415 V Amps: 3.6	1.7 kW			each				
Macdonald Park Clubrooms, Forrest Road, Padbury	Front of building in lawn area facing north	Pump 1: GRUNFOS 40-252 Serial: 111931 Rpm: 2800 Voltage: 240 V Amps: 4.5	1.7 kW	North of building mounted on wall	Septic tanks and leach drains	each				
		Pump 2: GRUNFOS 40-252 Rpm: 1400 Voltage: 240 V Amps: 4.4	1.7 kW			each				
Neil Hawkins Park, End of Boas Avenue, Joondalup	In front of toilets	Pump 1: FLYGT 3068.170 Serial: 0556104 Rpm: 311 Voltage: 415 V Amps: 5	2.4 kW	In front of toilets in view of pit	Sewer (rising main)	each				
		Pump 2: FLYGT 3068.170 Serial: 0556104 Rpm: 311 Voltage: 415 V Amps: 5	2.4 kW			each				

	Sewer Pumps									
Building and Address	Equipment Location relative to Building	Specified/Presumed Equipment Installed	kW	Control Cubicle Location	Pumps to	Unit of Measure				
Beaumaris Beach Ocean Reef Road, Ocean Reef	To left of car park to north of toilets	No name tag		In front of toilets	Sewer (rising main)	each				
Dog beach, 195 Whitfords Avenue, Hillarys	East of toilets	Flygt 3086.170	1.7 kW	Toilet duct	Sewer rising main	each				
Marmion Beach, 63 West Coast Drive, Marmion	West of toilets	Flygt 3086.170	1.7 kW		Sewer rising main	each				
Currambine Community Centre, 52 Delamere Avenue, Currambine	Loading bay	<b>SULZER PIRANHA</b> 09-2 Serial 0132340 415 V	2.6 kW	loading bay	Rising main	each				
Delamere Park	Back of toilet block	FLYGT 3086 170 Impeller size 216 415 V	1.7 kW	back of toilets	Rising main at Currambine Community	each				

De	escription	Unit of Measure
Type	Beach Toilet Sand Trap	
900x1200	Concrete well	per well
600x600	Concrete well	per well
Type	Back Flow Devices	
20mm		per unit
40mm		per unit
50mm		per unit
100mm		per unit
Type	Gas Heater Servicing	
Wall Furness	Rinnai	per unit
Radiant Heaters	Aira	per unit
Type B	Boilers	per unit
Туре	Hot Water Service	
Gas instant		per unit
Gas storage		per unit
Solar		per unit

ATTACHMENT 1

Gutter Cleaning					
Location		Schedule in h Year	Address	Suburb	Unit of Measure
	April	November			
Beaumaris Community Centre	$\checkmark$		66 Constellation Drive	Ocean Reef	per clean
Calectasia Hall	V	√	2/5 Calectasia Street	Greenwood	per clean
Central Park	V		163 Lakeside Drive	Joondalup	per clean
Chichester Park	V		109 Trappers Drive	Woodvale	per clean
Connolly Community Centre	√	√	5 Glenelg Place	Connolly	per clean
Craigie Leisure Centre	√	√	751 Whitfords Avenue	Craigie	per clean
Carine Child Health Centre	√	√	2/487L Beach Road	Duncraig	per clean
Dorchester Hall	V		2 Dugdale Street	Warwick	per clean
Duncraig Community Hall	V		47 Beddi Road	Duncraig	per clean
Duncraig Leisure Centre	V	V	2/40 Warwick Road	Duncraig	per clean
Duncraig Library	V	V	1/40 Warwick Road	Duncraig	per clean
Ellersdale Football Clubrooms	V		50 Ellersdale Avenue	Warwick	per clean
Ellersdale Toilet and Changerooms	V		50 Ellersdale Avenue	Warwick	per clean
Fleur Freame Pavilion	V	V	11 Macdonald Avenue	Padbury	per clean
Flinders Park Community Centre	V		21 Centennial Gardens	Hillarys	per clean
Forrest Park Community Sporting Facility	V	V	47 Forrest Road	Padbury	per clean
Gibson Park Community Centre	V	V	148 Gibson Avenue	Padbury	per clean
Greenwood Scout Hall	V	√	3/5 Calectasia Street	Greenwood	per clean
Guy Daniel Clubroom	V	V	2/16 Sail Terrace	Heathridge	per clean
Heathridge Leisure Centre	V	V	1/16 Sail Terrace	Heathridge	per clean
Heathridge Park Clubrooms	V		1/16 Sail Terrace	Heathridge	per clean
Iluka Sports Complex	V	V	6 Miami Beach Promenade	Iluka	per clean
Jack Kikeros Community Hall	V	V	40 Ocean Promenade	Burns Beach	per clean

ATTACHMENT 1
TENDER 045/14 PLUMBING MAINTENANCE SERVICES AND MINOR PLUMBING WORKS OF VALUE LESS THAN \$100,000

Gutter Cleaning					
Location	Cleaning Schedule in Each Year		Address	Suburb	Unit of Measure
	April				
Joondalup Administration Centre	$\checkmark$		90 Boas Avenue	Joondalup	per clean
Joondalup Civic Chambers	V		102 Boas Avenue	Joondalup	per clean
Joondalup Library	√		102 Boas Avenue	Joondalup	per clean
Kingsley Memorial Clubrooms	√	√	68 Kingsley Drive	Kingsley	per clean
Korella Park Toilet and Changerooms	√		37 Korella Street	Mullaloo	per clean
Marri Toilets and Changerooms	√		1/63 Marri Road	Duncraig	per clean
Sorrento Community Hall	√		22 Padbury Circle	Sorrento	per clean
Sorrento South Beach Change Rooms	√		189 West Coast Drive	Sorrento	per clean
Warrandyte Park Clubrooms	√		1/89 Warrandyte Drive	Craigie	per clean
Whitfords Library	√		1/15 Banks Avenue	Hillarys	per clean
Woodvale Community Care Centre	√		2/5 Trappers Drive	Woodvale	per clean
Woodvale Library	√		1/ Trapper Drive	Woodvale	per clean

### **SUMMARY OF TENDER SUBMISSIONS**

Tenderer and Description			Comment Ag	ainst Criteria	Qualitative	Price	Total	Estimated	Rank	
of Response	Compliant? Yes or No	Demonstrated Experience in Providing Similar Services	Capacity	Demonstrated Understanding of the Required Tasks	Social and economic effects on the local community	Weighted Score	Weighted Score	Score	Contract Price	
RW & JA Olsen trading as Joondalup Plumbing Services  All requirements have been met.	Yes	It has extensive experience in providing similar services. It has been providing plumbing maintenance services for local governments including the Mindarie Regional Council (from 2002) and the Cities of Wanneroo (from 2003) and Joondalup (from 2002).	It was founded in 1980. It has four full-time plumbers, a trade assistant and an apprentice. Its structure of business and details of key personnel including their qualifications, length of service and industry experience were provided. Details of specialised equipment and after-hours contacts were supplied. It has its own quality management system and a safety policy in place. Copies of its safety procedures and statistics were provided. It has a safety incident recorded recently in November 2014.	It demonstrated a thorough understanding and appreciation of the City's requirements. It has been providing plumbing maintenance services and minor plumbing works for the City for more than 11 years. It is familiar with the City buildings, layout and expectations and will attend to maintenance within response times.	It is located in Currambine.  It sourced most of its materials from local suppliers within the City and adjoining regions.  All its employees and subcontractors are long time residents or based in the City. It is involved with local schools to provide work experience to high school students. It supports local junior and senior sport teams, such as Joondalup District Cricket Club.	41.8%	50.0%	91.8%	\$2,786,499	1

Tenderer and Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Qualitative	Price	Total	Estimated	Rank
		Demonstrated Experience in Providing Similar Services	Capacity	Demonstrated Understanding of the Required Tasks	Social and economic effects on the local community	Weighted Score	Weighted Score	Score	Contract Price	
Majestic Plumbing Pty Ltd All requirements have been met.	Yes	It has demonstrated experience in providing similar services. It stated the company has a drainage service and maintenance division currently undertaking works such as high pressure jetting, stormwater and sewer drainage for 13 local governments. It has in the past successfully completed plumbing maintenance works for the Cities of Perth and Fremantle (2011 to 2013). The period and dates of when works were carried out for the City of Perth were not supplied.	It has been operating for more than 30 years. It has 30 staff. It has the ability to provide additional staff if required. Its organisation structure was provided. A list of equipment was supplied. Details of support team including skills of key personnel were not provided. It operates with its own quality management system and has a safety policy in place. A copy of its safety management plan was provided. Its safety statistics were not supplied.	It demonstrated a sound understanding of the required tasks. The company has been in the plumbing industry for many years providing plumbing maintenance services to various organisations including local governments. It stated the company has systems in place for managing reporting process and site works to ensure all requirements are met.	The company is located in Malaga. The company, if successful, will provide local students with work experience position at its company.	28.6%	42.8%	71.4%	\$3,254,031	2

Tenderer and Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Qualitative	Price	Total	Estimated	Rank
		Demonstrated Experience in Providing Similar Services	Capacity	Demonstrated Understanding of the Required Tasks	Social and economic effects on the local community	Weighted Score	Weighted Score	Score	Contract Price	
The Trustee for R W E Robinson Unit Trust trading as Robinson Buildtech	No									
The tender submission was originally assessed as compliant however the City was subsequently advised that Robinson Buildtech has been placed into liquidation and as a result their submission was not considered further.										

Tenderer and Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Qualitative	Price	Total	Estimated	Rank
		Demonstrated Experience in Providing Similar Services	Capacity	Demonstrated Understanding of the Required Tasks	Social and economic effects on the local community	Weighted Score	Weighted Score	Score	Contract Price	
Samson (WA) Pty Ltd (Swan's Complete Plumbing)  All requirements have been met.	Yes	It has demonstrated experience in providing similar services to state and local governments including the Department of Treasury and Finance Building Management and Works (2009 - 2014 and renewed to 2024), the Department of Housing (2003 - 2012) and the City of Mandurah (2003 - 2011).	It has been operating for more than 12 years. It currently has 18 employees. Its structure of business was provided. Details of specialised equipment that will be used to carry out the works were supplied. However, it provided limited information on qualifications and skills of key personnel. Also, it did not address the ability to provide additional staff if required. It has an accredited quality management system to ISO9001 and a safety policy in place. A copy of its safety management plan was provided. It has had no safety incidence in the past two years.	It demonstrated a sound understanding of the required tasks. Its Submission included a flow chart with sequence of events and tasks to be carried out, from receipt of work order to completion of works and invoice.	The company is located in Bibra Lake. It will endeavour to source materials from local suppliers.	28.6%	38.7%	67.3%	\$3,596,396	3