

# Annual Plan

## 2014 - 2015 Progress Report



JANUARY TO MARCH 2015

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

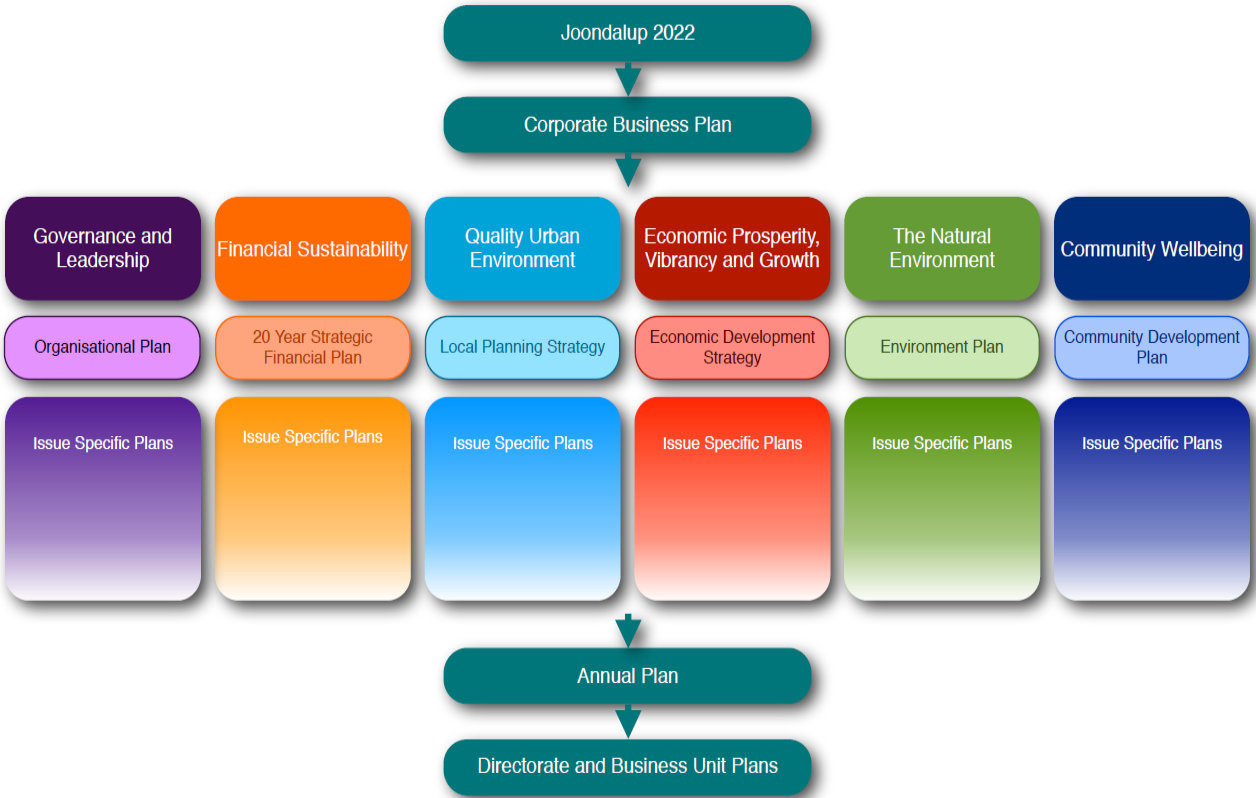
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT<sup>PSM</sup>  
Chief Executive Officer



## Quarter Highlights – January to March 2015

<b>Governance and Leadership</b>	<p><b>Australia Day Citizenship Ceremony</b></p> <p>The City hosted the Australia Day Citizenship Ceremony in Central Park, Joondalup, at which 245 Joondalup residents became Australian Citizens. The new citizens were from a diverse range of countries including Poland, Italy, Ireland, Nepal, Iran, Egypt and South Africa.</p> <p>His Worship the Mayor, Troy Pickard, and Western Australian Premier, the Hon Colin Barnett MLA, presented the Premier's 2015 Australia Day Awards which recognise the outstanding community work of local residents who have demonstrated leadership and enhanced the lives of people in their communities.</p> <p>The winners were:</p> <ul style="list-style-type: none"> <li>• Individual Active Citizenship Award – Ron de Gruchy;</li> <li>• Active Citizenship Award for Community Group – Poynter Primary School Parents and Citizens Association; and</li> <li>• Active Citizenship Award (aged under 25) – Sian Dooley.</li> </ul> <p><b>Jinan Delegation</b></p> <p>The City received a Delegation from the Jinan Municipal People's Government in China from 27 to 29 March. The Delegation included the Director and Deputy Director from the General Office of the Jinan Municipal's People Government as well as the Deputy Division Chief and Translator. The Delegation met with Mayor Pickard to discuss arrangements for celebrations associated with the tenth anniversary of the Sister City Relationship.</p> <p>The Delegation visited Woodvale Secondary College to discuss the current Sister School Relationship between Woodvale and Jinan No 9 School as well as meeting with the Dean of Cross-Curriculum and Future Learning at St Mark's Anglican Community School to discuss a future Sister School Relationship between St Mark's and Jinan. The Delegation also met with representatives from West Coast Institute to discuss student exchanges and was taken on a bus tour of the City to highlight key areas of interest including the Ocean Reef Marina and Hillarys Boat Harbour.</p>	
<b>Financial Sustainability</b>	<p><b>Capital Works Program</b></p> <p>A number of Capital Works Projects were completed in the quarter including:</p> <p>New or upgraded park equipment in:</p> <ul style="list-style-type: none"> <li>• Broadbeach Park – Hillarys;</li> <li>• Fenton Park – Hillarys;</li> <li>• Penistone Park – Greenwood; and</li> <li>• Earlsferry Park – Kinross.</li> </ul> <p>New or resurfaced pathways along:</p> <ul style="list-style-type: none"> <li>• Bonneville Way – Joondalup.</li> </ul> <p>Traffic management upgrades and modifications along:</p> <ul style="list-style-type: none"> <li>• Craigie Drive – Craigie.</li> </ul>	<p>Road preservation and resurfacing along:</p> <ul style="list-style-type: none"> <li>• Fawkner Gardens – Hillarys;</li> <li>• Flinders Avenue – Hillarys;</li> <li>• Camm Place – Hillarys;</li> <li>• Kimberly Road – Hillarys;</li> <li>• Wayfarer Road – Heathridge;</li> <li>• Corsair Court – Heathridge; and</li> <li>• Price Regent Drive – Heathridge.</li> </ul> <p>Building upgrades completed at:</p> <ul style="list-style-type: none"> <li>• Beaumaris Community Centre;</li> <li>• Heathridge Park Clubrooms; and</li> <li>• Joondalup Library External Painting.</li> </ul>
<b>Economic Prosperity, Vibrancy and Growth</b>	<p><b>Business Forum – Joondalup Has The Edge</b></p> <p>A Business Forum entitled <i>Joondalup Has The Edge</i> was held on 31 March at the Joondalup Resort. The Forum featured the launch of the <i>Joondalup Has The Edge</i> Investment Prospectus which highlights the advantages of Joondalup for prospective business investors. The prospectus is now available on the City's website.</p> <p>Keynote speaker, The Hon. Dr Hendy Cowan AO, Chancellor, Edith Cowan University, presented on some of the research being undertaken at ECU and the links between the Research Institutes and industry.</p> <p>The Forum was well received and attracted a record attendance of almost 170 people.</p>	
<b>The Natural Environment</b>	<p><b>Think Green – Bike Week Event</b></p> <p>As part of Bike Week a bike safety event was conducted at Tom Simpson Park, Mullaloo on 15 March. The event enabled residents to obtain free bike maintenance and bike safety advice. Approximately 80 community members attended the event.</p> <p><b>Think Green – Community Clean Up Australia Day</b></p> <p>Clean Up Australia Day is a national initiative that encourages the community to be involved in cleaning up their local environment. The City promoted participation in the event through advertising in the local newspaper and on the City's website. A total of 26 community groups took part, including Friends' Groups, Girl Guides, Scouts, schools and a Rotary Club. The City supported registered Friends' Groups and community groups by picking up the rubbish they had collected. Areas cleaned by the groups included Hepburn Heights Conservation Area, Padbury, Craigie Open Space, Craigie, Neil Hawkins Park, Joondalup, Picnic Cove Park, Edgewater, Lake Goollelal, Kingsley, Mullaloo Beach and selected parks in Connolly, Duncraig, Kallaroo and Kinross.</p> <p>City staff also participated in clean up events on Friday 27 February 2015 in Central Park and Lakeside Park in Joondalup, Conidae Park, Heathridge, and Duncraig Library bushland.</p>	

Quarter Highlights – January to March 2015

Community Wellbeing	<b>Valentine’s Concert</b>  The 2015 Valentine’s Concert entitled <i>A Night on Broadway</i> , was held on Thursday 12 February at the Joondalup Resort, Connolly. Renowned Australian performers, David Hobson and Silvie Paladino, teamed up with the Perth Symphony Orchestra to perform renditions from some of Broadways most popular productions including Phantom of the Opera, Wicked, and Les Misérables. A capacity crowd of 8,000 people attended the Concert. Donations of \$3,760 were collected for the charity, Teen Challenge, which provides drug prevention and rehabilitation programs for young people, and the Saba Rose Foundation, which provides assistance for families with children with special needs.
	<b>Music in the Park</b>  The third Music in the Park Concert was held on Saturday 17 January at Penistone Park in Greenwood. The Concert featured blues and roots music from Mama Kin, Benny Walker and Band, and Patient Little Sister. The event attracted an estimated 3,500 people.
	<b>Joondalup Festival</b>  The Joondalup Festival was held on Saturday 28 and Sunday 29 March 2015 in and around Central Park, Joondalup. The theme for this year’s Festival was <i>A Curious Landscape</i> and featured a program of music, fashion, magic, circus acts, a projections and illuminations show after dark, all staged by national and international performers. This year’s Festival included a performance by young acrobats from the Jinan Art School in China. The Festival was well received by patrons and attracted in excess of 50,000 people over the two days.

Legend to indicate status of the project:

✓ All annual milestones completed	↑ On track	→ Slightly behind schedule
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## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> To have a highly skilled and effective Council that represents the best interests of the community	<b>Delegated Authority Manual Review</b> Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	<ul style="list-style-type: none"> <li>Conduct review, including assessment of legislative requirements.</li> </ul>	Oct – Dec 2014	Instruments of delegation made under legislation (outside of the <i>Local Government Act 1995</i> ) were reviewed and adopted by Council at its October meeting.	↑	↑
		<ul style="list-style-type: none"> <li>Develop revised Manual.</li> </ul>	Jan – Mar 2015	The assessment of the existing Delegated Authority Manual commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of revised Manual.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	<b>Community Consultation</b> The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	<ul style="list-style-type: none"> <li>Conduct community consultation for individual projects and provide reports to Council as required.</li> </ul>	Jul – Sep 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> <li>Fenton Park, Hillarys – proposed park upgrade;</li> <li>A request for Specified Area Rating, Burns Beach;</li> <li>A minor review of the <i>Strategic Community Plan 2012-2022: Joondalup 2022</i>;</li> <li>The Ocean Reef Park Redevelopment; and</li> <li>The draft <i>Community Safety and Crime Prevention Plan</i>.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Conduct community consultation for individual projects and provide reports to Council as required.</li> </ul>	Oct – Dec 2014	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> <li>The draft Community Development Plan 2015-2020; and</li> <li>The draft Yellagonga Integrated Catchment Management Plan 2015-2019.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Conduct community consultation for individual projects and provide reports to Council as required.</li> </ul>	Jan – Mar 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> <li>The draft Hepburn Heights Conservation Area Management Plan;</li> <li>The proposed acquisition of Lot 12223 (12) Blackwattle Parade, Padbury;</li> <li>A proposal to close a portion of the Mitchell Freeway Reserve, Currambine; and</li> <li>The draft Use of Sea Containers Policy.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Conduct community for consultation individual projects and provide reports to Council as required.</li> </ul>	Apr – Jun 2015			
	<b>Strategic Community Reference Group</b> Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	<ul style="list-style-type: none"> <li>Develop 2014-2015 work plan for Strategic Community Reference Group.</li> <li>Present 2014-2015 work plan to Council for endorsement.</li> </ul>	Jul – Sep 2014	A new 2014-2015 work plan for the Strategic Community Reference Group was developed during the quarter and endorsed by Council at its meeting held on 16 September 2014.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct meetings in accordance with the agreed work plan.</li> </ul>	Oct – Dec 2014	The draft <i>Community Development Plan 2015-2020</i> was presented to the Strategic Community Reference Group for comment during the quarter.  A meeting of the Strategic Community Reference Group was held on 27 October 2014 to consider the review of the City's <i>Waste Management Plan</i> . A follow-up meeting on the <i>Waste Management Plan</i> will be held in April 2015.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct meetings in accordance with the agreed work plan.</li> </ul>	Jan – Mar 2015	There were no Strategic Community Reference Group meetings scheduled for this quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct meetings in accordance with the agreed work plan.</li> </ul>	Apr – Jun 2015			

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<b>Publications</b> Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Jul – Sep 2014	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in August 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑
		<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Oct – Dec 2014	The Summer 2014 edition of <i>City News</i> was printed and distributed to all residents in December 2014. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.	↑	↑
		<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Jan – Mar 2015	The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers. The Autumn edition of <i>City News</i> was printed and distributed to all City of Joondalup households on 7-8 March 2015.	↑	↑
		<ul style="list-style-type: none"> <li>Print and distribute community newsletters.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	<b>Annual Report</b> Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	<ul style="list-style-type: none"> <li>Present 2013-2014 Annual Report to Council for endorsement.</li> <li>Present the Annual Report to the Annual General Meeting of Electors.</li> </ul>	Oct – Dec 2014	The 2013-2014 Annual Report was endorsed by Council at its meeting held on 21 October 2014. The Annual Report was presented to the Annual General Meeting of Electors on 2 December 2014.	✓	↑
	<b>Compliance Audit Return</b> Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2014 to 31 December 2014 by 31 March 2015 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	<ul style="list-style-type: none"> <li>Present Compliance Audit Return to Council for endorsement.</li> <li>Submit the Compliance Audit Return to the Department of Local Government and Communities.</li> </ul>	Jan – Mar 2015	The Compliance Audit Return was endorsed by Council at its meeting held on 31 March 2015 and forwarded to the Department of Local Government and Communities.	✓	↑
	<b>Integrated Planning and Reporting Framework (IPRF)</b> Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	<ul style="list-style-type: none"> <li>Review key strategic planning documents to ensure alignment with the IPRF.</li> <li>Present report to Council on the outcomes of a desktop review of the Strategic Community Plan.</li> </ul>	Jul – Sep 2014	The outcomes of a desktop review of the <i>Strategic Community Plan 2012-2022</i> was presented to Council at its meeting held on 19 August 2014. Council approved the release of the revised Plan for a 21 day community consultation period.	↑	↑
		<ul style="list-style-type: none"> <li>Review key strategic planning documents to ensure alignment with the IPRF.</li> </ul>	Oct – Dec 2014	The updated <i>Strategic Community Plan 2012-2022</i> was adopted by Council at its meeting held on 21 October 2014.	↑	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Review key strategic planning documents to ensure alignment with the IPRF.</li></ul>	Jan – Mar 2015	A review of the City's <i>Corporate Business Plan</i> continued during the quarter. It is anticipated that the Plan will be presented to Council in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"><li>Review key strategic planning documents to ensure alignment with the IPRF.</li><li>Present report to Council on the review of the Corporate Business Plan.</li></ul>	Apr – Jun 2015			
	<b>Customer Satisfaction Survey</b> Conduct an annual survey of residents to measure customer satisfaction with the City's services.	<ul style="list-style-type: none"><li>Obtain results from the 2013-2014 Survey and identify and implement improvements for individual services.</li><li>Communicate survey findings to Elected Members.</li></ul>	Jul – Sep 2014	The results from the 2013-2014 Customer Satisfaction Survey were received in July 2014. The results were presented to Elected Members in September. A report and an improvement action plan will be presented to Council in October 2014.	↑	↑
		<ul style="list-style-type: none"><li>Present report to Council on the results of the 2013-2014 Survey.</li></ul>	Oct – Dec 2014	A report on the results of the 2013-2014 Customer Satisfaction Survey was presented to Council at its meeting held on 21 October 2014.	↑	↑
		<ul style="list-style-type: none"><li>Develop survey questions and documentation for the appointment of consultants for 2014-2015 Customer Satisfaction Survey.</li><li>Appoint consultants for 2014-2015 Customer Satisfaction Survey.</li></ul>	Jan – Mar 2015	A Request for Quotation was developed and issued during the quarter. Consultants for the 2014-2015 Customer Satisfaction Survey will be appointed in April.	→	↑
		<ul style="list-style-type: none"><li>Conduct 2014-2015 Annual Customer Satisfaction Survey.</li></ul>	Apr – Jun 2015			
	<b>Policy Development and Review</b> Review existing policies and develop new policies as required.	<ul style="list-style-type: none"><li>Review existing policies and develop new policies as required.</li><li>Present all major reviews of policies or new policies to the Policy Committee.</li><li>Present new or revised policies to Council for endorsement as appropriate.</li></ul>	Jul – Sep 2014	The scheduled Policy Committee meeting on 15 September was cancelled. Items will now be presented at the December Policy Committee meeting.	↑	↑
		<ul style="list-style-type: none"><li>Review existing policies and develop new policies as required.</li><li>Present all major reviews of policies or new policies to the Policy Committee.</li><li>Present new or revised policies to Council for endorsement as appropriate.</li></ul>	Oct – Dec 2014	A Policy Committee meeting was held on 1 December 2014 at which the following matters were considered: <ul style="list-style-type: none"><li>A draft <i>Use of Sea Containers Policy</i>;</li><li>A review of the <i>Facility Hire Subsidy Policy</i>; and</li><li>The revocation of the <i>Tennis Court Lighting Standards Policy</i>.</li></ul> Council considered the Policy Committee's recommendations at its meeting held on 9 December 2014 and resolved to: <ul style="list-style-type: none"><li>Release the draft <i>Sea Containers Policy</i> for public comment,</li><li>Revise the <i>Facility Hire Subsidy Policy</i> with further amendments, and</li><li>Revoke the <i>Tennis Court Lighting Standards Policy</i>.</li></ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Review existing policies and develop new policies as required.</li> <li>Present all major reviews of policies or new policies to the Policy Committee.</li> <li>Present new or revised policies to Council for endorsement as appropriate.</li> </ul>	Jan – Mar 2015	<p>A Policy Committee meeting was held on 9 March 2015 at which the following matters were considered:</p> <ul style="list-style-type: none"> <li>The development of a new <i>Regional Council Representation Policy</i>;</li> <li>Amendments to the <i>Elected Members' Entitlements Policy</i>;</li> <li>The revocation of the <i>Leisure Policy</i> and <i>Community Development Policy</i>; and</li> <li>The development of a new <i>Artificial Shade in City Playgrounds Policy</i>.</li> </ul> <p>Council considered the Policy Committee's recommendations at its meeting held on 31 March 2015 and resolved to:</p> <ul style="list-style-type: none"> <li>Adopt the revised <i>Elected Members' Entitlements Policy</i>, including further amendments as recommended by the Policy Committee;</li> <li>Revoke the <i>Leisure Policy</i> and <i>Community Development Policy</i>; and</li> <li>Adopt the new <i>Artificial Shade and City Playgrounds Policy</i> for the purposes of public advertising.</li> </ul>	↑	↑
		Apr – Jun 2015			
	<b>Local Laws – Development and Review</b> Develop new or amend existing local laws, as required.	Jul – Sep 2014	<p>The <i>City of Joondalup Fencing Local Law 2014</i> was advertised for public comment following consideration by Council at its meeting held on 19 August 2014.</p> <p>Comments on the <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were assessed and the local law will be presented to Council in the second quarter seeking endorsement.</p>	↑	↑
		Oct – Dec 2014	<p>The new <i>City of Joondalup Fencing Local Law 2014</i> was adopted by Council at its November meeting.</p> <p>The new <i>City of Joondalup Local Government and Public Property Local Law 2014</i> was adopted by Council at its December meeting.</p>	↑	↑
		Jan – Mar 2015	<p>The <i>City of Joondalup Fencing Local Law 2014</i> and <i>City of Joondalup Local Government and Public Property Local Law 2014</i> were gazetted and came into operation during the quarter.</p> <p>Amendments to the <i>Parking Local Law</i> were identified and will be considered by Council in the fourth quarter.</p> <p>Analysis of existing local laws continued during the quarter as part of the City's eight year review.</p>	↑	↑
		Apr – Jun 2015			
	<b>Online Applications</b> Implement online portal to assist with the electronic preparation, lodgement and processing of building, health and planning	Oct – Dec 2014	<p>Development of the City's online lodgement application system commenced during the quarter. Implementation of the Building and Planning online lodgement system will be completed in the fourth quarter, with the implementation of the Health online lodgement system due to be completed in the first quarter of 2015-2016.</p>	→	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	applications.	<ul style="list-style-type: none"> <li>Assess and review operation of online system for Building and Health applications.</li> </ul>	Jan – Mar 2015	Implementation of the online system for Building and Planning applications continued during the quarter and is expected to be completed in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> <li>Commence implementation of online application system for Planning applications.</li> </ul>	Apr – Jun 2015			
	<b>Library Service Digital Enhancements</b> Upgrade infrastructure to increase customer access to digital services.	<ul style="list-style-type: none"> <li>Install Wi-Fi in Woodvale Library.</li> </ul>	Jul – Sep 2014	Free community access to Wi-Fi became available in the Woodvale Library on 7 July 2014. All four City Libraries now provide Wi-Fi access.	↑	↑
		<ul style="list-style-type: none"> <li>Implement online library payment system.</li> </ul>	Oct – Dec 2014	The online payment module within the City's Library Management System was implemented during the quarter.	✓	↑
	<b>Electronic Communication</b> Improve communication to the community through: <ul style="list-style-type: none"> <li>Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality.</li> <li>Implement and maintain user friendly version of the City's website for mobile applications.</li> <li>Prepare and distribute electronic newsletters and associated on-line communication.</li> </ul>	<ul style="list-style-type: none"> <li>Implement mobile website.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> <li>Communicate and engage with the community via social media platforms</li> </ul>	Jul – Sep 2014	A review of the City's desktop website was undertaken during the quarter. The development of the City's mobile website also continued during the quarter and will be completed in the second quarter.  The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Arts in Focus;</li> <li>Business Online;</li> <li>School Connections;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul>	↑	↑
				The City was active on social media this quarter with the City's online following exceeding 10,000 people.		

## GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Manage the City's social media platforms to engage and communicate with the community.	<ul style="list-style-type: none"> <li>Provide electronic newsletters and documents on the City's activities.</li> <li>Communicate and engage with the community via social media platforms.</li> </ul>	Oct – Dec 2014	<p>The development of the City's mobile website continued during the quarter and is expected to be available to the public in the third quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Arts in Focus;</li> <li>Business Online;</li> <li>School Connections;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>The City was active on social media this quarter with the City's online following exceeding 12,000 people.</p> <p>Facebook posts that had significant following this quarter included:</p> <ul style="list-style-type: none"> <li>Promotion/giveaway of Lakeside Shopping City vouchers (reached over 21,000 people and had 1,500 likes/comments/shares).</li> <li>Twilight Markets Promotion (reached over 9,700 people and had 452 likes/comments/shares).</li> <li>Little Feet Festival Promotion (reached over 6,600 people and had 241 likes/comments/shares).</li> <li>Free parking in the City Centre on weekends (reached over 5,900 people and had 260 likes/comments/shares).</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Provide electronic newsletters and documents on the City's activities.</li> <li>Communicate and engage with the community via social media platforms.</li> </ul>	Jan – Mar 2015	<p>The City's mobile website is undergoing final testing and will be launched in the fourth quarter.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> <li>Joondalup Voice;</li> <li>Libraries Online;</li> <li>Leisure Online;</li> <li>Arts in Focus;</li> <li>Business Online;</li> <li>School Connections;</li> <li>Clubs in Focus; and</li> <li>Y-Lounge.</li> </ul> <p>The City was active on social media this quarter with the City's online following exceeding 13,000 people.</p> <p>Facebook posts that had significant following this quarter included:</p> <ul style="list-style-type: none"> <li>Hepburn Heights Bushfire Advice (reached 10,800 people and had 296 likes/shares/comments).</li> <li>Joondalup Train Station Lift Out of Order (reached 29,700 people and had 548 likes/shares/comments).</li> <li>First Suburb Profile – Woodvale (reached 8,660 people and had 352 likes/shares/comments).</li> <li>Labour Day/Future Music and Goodlife Giveaway (reached 5,878 and had 228 likes/shares/comments).</li> <li>Valentine's Concert video (reached 4,914 people, 1,686 video views and 154 likes/shares/comments).</li> </ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Undertake review of City's website.</li> <li>Undertake review of mobile website and investigate further development.</li> <li>Provide electronic newsletters and documents on the City's activities.</li> <li>Communicate and engage with the community via social media platforms.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	<b>Strategic Position Statements</b> Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	<ul style="list-style-type: none"> <li>Present report to Council on revised Strategic Position Statements seeking endorsement.</li> </ul>	Jul – Sep 2014	The City's revised Strategic Position Statements were adopted by Council at its meeting on 19 August 2014. Changes were endorsed as follows: <ul style="list-style-type: none"> <li>Community Facilities – amended;</li> <li>Leisure Centre Operations – amended;</li> <li>Arena Joondalup – amended;</li> <li>Residential Density – revoked;</li> <li>Activity Centres – revoked;</li> <li>Sustainable Borrowing – new; and</li> <li>Significant Event Attraction – new.</li> </ul>	✓	↑
	<b>External Partnerships</b> Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.	<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Jul – Sep 2014	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> <li>WALGA State Council;</li> <li>WALGA North Zone Metropolitan Zone;</li> <li>Joondalup Learning Precinct Board;</li> <li>MetRic HR Sub Committee;</li> <li>ECU Business Practicum Program ;</li> <li>Local Government Managers Australia;</li> <li>Business Innovation;</li> <li>District Emergency Management Committee;</li> <li>Local Emergency Management Committee;</li> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Public Libraries WA; and</li> <li>(Library) Operational Management Group.</li> </ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Oct – Dec 2014	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>WALGA State Council;</li> <li>WALGA North Zone Metropolitan Zone;</li> <li>Joondalup Learning Precinct Board;</li> <li>ECU Business Practicum Program;</li> <li>Local Government Managers Australia;</li> <li>Business Innovation;</li> <li>District Emergency Management Committee;</li> <li>Local Emergency Management Committee;</li> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>Public Libraries WA Executive Committee;</li> <li>(Library) Operational Management Group;</li> <li>WALGA Communications Network;</li> <li>Tri-Cities Delegation to Canberra; and</li> <li>WALGA workshop on Visioning for Public Libraries.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Jan – Mar 2015	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> <li>WALGA State Council;</li> <li>WALGA North Zone Metropolitan Zone;</li> <li>Joondalup Learning Precinct Board;</li> <li>ECU Business Practicum Program;</li> <li>Local Government Managers Australia;</li> <li>District Emergency Management Committee;</li> <li>Local Emergency Management Committee;</li> <li>Mindarie Regional Council;</li> <li>Tamala Park Regional Council;</li> <li>(Library) Operational Management Group;</li> <li>WALGA Communications Network;</li> <li>Tri-Cities (Mayors and CEO meetings);</li> <li>WALGA workshop on Visioning for Public Libraries;</li> <li>Local Government Chief Officers' Group;</li> <li>WCI Academy of Health Sciences;</li> <li>ECU Business and Innovation Centre; and</li> <li>Sixty27 Co-Working Space.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Participate actively in key external body meetings and events.</li> </ul>	Apr – Jun 2015			
	<b>Submissions to State and Federal Government</b> Coordinate requests for submissions from	<ul style="list-style-type: none"> <li>Prepare submissions as requested.</li> </ul>	Jul – Sep 2014	<p>The City prepared submissions in response to:</p> <ul style="list-style-type: none"> <li>An Expressions of Interest for State Government Office Accommodation; and</li> <li>A review of State Government <i>Tough on Graffiti Strategy</i>.</li> </ul>	↑	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	the State and Federal Government on strategic policy matters affecting the City.	<ul style="list-style-type: none"><li>Prepare submissions as requested.</li></ul>	Oct – Dec 2014	The City prepared submissions in response to: <ul style="list-style-type: none"><li>The draft <i>Planning and Development (Bushfire Risk Management) Regulations 2014</i>;</li><li>The WALGA Poll Provisions Advocacy Position – Schedule 2.1 of the <i>Local Government Act 1995</i>;</li><li>A proposed Amendment to the <i>State Planning Policy 3.1 - Residential Design Codes</i>; and</li><li>The revised draft of the <i>State Planning Policy 5.2 – Telecommunications Infrastructure</i></li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Prepare submissions as requested.</li></ul>	Jan – Mar 2015	The City prepared submissions in response to: <ul style="list-style-type: none"><li>The draft Swan Region Strategy for Natural Resource Management;</li><li>The WALGA Local Government and Coastal Land Use Planning Discussion Paper;</li><li>The draft <i>Planning and Development (Local Planning Schemes) Regulations 2014</i>;</li><li>The Landgate - <i>Strata Titles Act</i> Reform Consultation Paper; and</li><li>The Parliamentary Inquiry into <i>Australian Standards</i> adopted in Delegated Legislation.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Prepare submissions as requested.</li></ul>	Apr – Jun 2015			
	<b>Metropolitan Local Government Reform</b> Continue to provide feedback on the outcomes of the findings of the Metropolitan Local Government Reform	<ul style="list-style-type: none"><li>Prepare submission and update Elected Members as required.</li></ul>	Jul – Sep 2014	There were no submissions relating to Local Government reform required this quarter.  The City assisted in the provision of information to the Department of Local Government and Communities, WALGA and LGMA on human resource reform implications for the local government reform toolkit.	↑	↑
		<ul style="list-style-type: none"><li>Prepare submission and update Elected Members as required.</li></ul>	Oct – Dec 2014	There were no submissions relating to Local Government reform required this quarter.  The City participated in discussions relating to the reform through its representation on WALGA and LGMA.	↑	↑
		<ul style="list-style-type: none"><li>Prepare submission and update Elected Members as required.</li></ul>	Jan – Mar 2015	The local government reform process concluded with revocation of Governor’s Orders in March. There are no further submissions relating to government reform required at this time.	✓	↑
		<ul style="list-style-type: none"><li>Prepare submission and update Elected Members as required.</li></ul>	Apr – Jun 2015			
	<b>Jinan Sister City Relationship</b> Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none"><li>Investigating opportunities to encourage economic linkages between Joondalup</li></ul>	<ul style="list-style-type: none"><li>Co-ordinate inbound and outbound delegations as required.</li><li>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</li></ul>	Jul – Sep 2014	The City has corresponded with Jinan regarding possible dates for inbound and outbound delegations in 2015 and a program for a year of celebrations to commemorate the 10 Year Anniversary of the Sister City Relationship. A response is expected in the next quarter.  The City has made contact with the schools who have expressed an interest in a Sister School Relationship with Jinan and a briefing session will be convened in the next quarter.	↑	↑

## GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	and Jinan. <ul style="list-style-type: none"> <li>Investigating and promoting trade and investment opportunities for local businesses; and</li> <li>Identifying and promoting opportunities for educational links.</li> </ul>	<ul style="list-style-type: none"> <li>Co-ordinate inbound and outbound delegations as required.</li> <li>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</li> </ul>	Oct – Dec 2014	<p>A Sister School Briefing was held for St Mark's Anglican Community School which has expressed an interest in developing a Sister School Relationship with a Middle School in Jinan. Substantial liaison has occurred with Jinan in order to progress the new Sister School Relationship.</p> <p>Significant liaison took place with Jinan in order to progress a visiting delegation from Jinan in March 2015, and to investigate options for an outbound delegation from the City of Joondalup in 2015.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Co-ordinate inbound and outbound delegations as required.</li> <li>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</li> </ul>	Jan – Mar 2015	<p>The City received a Delegation from the Jinan Municipal People's Government from 27 – 29 March. The Delegation included the Director and Deputy Director from the General Office of the Jinan Municipal People's Government as well as the Deputy Division Chief and Translator.</p> <p>The Delegation visited Woodvale Secondary College to discuss the current Sister School Relationship between Woodvale and Jinan No 9 School as well as meeting with representatives from St Mark's Anglican Community School to discuss a future Sister School Relationship between St Mark's and Jinan.</p> <p>The Delegation met with Mayor Pickard to discuss arrangements for celebrations associated with the tenth anniversary of the Sister City Relationship. The Delegation also met with representatives from West Coast Institute to discuss student exchanges and was taken on a bus tour of the City to highlight key areas of interest including the Ocean Reef Marina and Hillarys Boat Harbour.</p> <p>The Delegation was accompanied by a teacher and acrobats from the Jinan Art School who were invited by the City to perform at the Joondalup Festival on the 28 March.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Co-ordinate inbound and outbound delegations as required.</li> <li>Liaise regularly with Woodvale Secondary College to provide support for the Sister City Relationship with Jinan No 9 School.</li> </ul>	Apr – Jun 2015			

## FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	<b>City Freehold Property Disposals</b> Consider rationalisation of the City's freehold property portfolio to provide an additional income stream in line with longer term asset planning.	<ul style="list-style-type: none"> <li>Undertake actions required for the sale of properties previously endorsed by Council for disposal.</li> </ul>	Jul – Sep 2014	Advertising of the requests for tenders for the purchase of Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge commenced during the quarter.  Amendments to District Planning Scheme No. 2 (DPS2) on Lot 549 (11) Moolanda Boulevard, Kingsley and Lot 701 (15) Burlos Court, Joondalup were finalised.  Subdivision applications on the properties will be assessed by the Western Australian Planning Commission in the second quarter.  A recommendation for the initiation of an amendment to DPS2 for the disposal of Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the second quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Finalise draft Property Strategy for City owned and managed properties.</li> <li>Undertake actions required for the sale of properties previously endorsed by Council for disposal.</li> </ul>	Oct – Dec 2014	A report on the progress of the draft Property Strategy, including detailed investigations of similar strategies within other local governments, will be presented to Council in the third quarter.  The offers received through the public tender process for Lot 23 (77) Gibson Avenue, Padbury and Lot 745 (103) Caridean Street, Heathridge were under the City's reserve price and alternative disposal options for these properties are being pursued.  A report on the proposed amendment to recode and rezone Lot 1001 (14) Camberwarra Drive, Craigie will be presented to Council in the third quarter.  A recommendation for the initiation of an amendment to DPS2 to rezone Lots 642/643 (57/59) Marri Road, Duncraig will be presented to Council in the third quarter.	→	↑
		<ul style="list-style-type: none"> <li>Seek Council endorsement of the draft Property Strategy.</li> <li>Undertake actions required for the sale of properties previously endorsed by Council for disposal.</li> </ul>	Jan – Mar 2015	The report on the progress of the draft Property Strategy will be presented to the next Strategic Financial Management Committee meeting scheduled for July 2015.  At its meeting held in February 2015, Council adopted for the purposes of advertising an amendment to rezone and recode Lot 1001 (14) Camberwarra Drive, Craigie.  At its meeting held in March 2015 Council supported the amalgamation of Lots 200, 201 and 202 Kanangra Crescent, Greenwood and requested the initiation of an amendment to the <i>District Planning Scheme No 2</i> for the purpose of public consultation to recode these lots from R20 to R40.  A status report on City freehold properties proposed for disposal, including a recommendation for the initiation of an amendment to District Planning Scheme No. 2 to rezone Lots 642/643 (57/59) Marri Road, Duncraig, was presented to Council at its meeting held in March 2015.  Preparations for the sale of Lot 549 (11) Moolanda Boulevard, Kingsley continued during the quarter.  At its meeting held in March 2015 Council endorsed the two-lot subdivision of Lot 701 (15) Burlos Court, Joondalup. New certificates of titles are expected in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Undertake actions to progress the opportunities for disposal previously endorsed by Council or identified through the Property Strategy.</li> </ul>	Apr – Jun 2015			
	<b>Building Certification</b> Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> <li>Finalise draft business case.</li> </ul>	Jul – Sep 2014	The development of a draft business case for the Building Certification Project continued and will be finalised in the second quarter.	→	↑
		<ul style="list-style-type: none"> <li>Develop implementation plan.</li> </ul>	Oct – Dec 2014	The development of a business case continued during the quarter. Assistance from an external consultant is being sought to finalise the business case and implementation plan. It is expected that the consultant will commence in the third quarter.	→	↑

## FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Provide service in accordance with the implementation plan.</li> </ul>	Jan – Mar 2015	The Business Case, developed by the external consultant, was completed during the quarter and is currently being reviewed.	→	↑
		<ul style="list-style-type: none"> <li>Provide service in accordance with the implementation plan.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To conduct business in a financially sustainable manner.	<b>Property Management Framework</b> Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> <li>Negotiate and implement new lease and licence agreements.</li> </ul>	Jul – Sep 2014	Four lease agreements and five licence agreements were completed and signed by all parties during the quarter. Negotiations on a further 15 lease agreements and 10 licence agreements continued during the quarter. It is anticipated that a further 10 lease/licence agreements will be executed in the next quarter, subject to successful negotiations.	↑	↑
		<ul style="list-style-type: none"> <li>Negotiate and implement new lease and licence agreements.</li> </ul>	Oct – Dec 2014	Four lease agreements and one licence agreement were completed and signed by all parties during the quarter. Negotiations on a further sixteen lease agreements and seven licence agreements continued during the quarter. It is anticipated that a further fifteen lease/licence agreements will be executed in the next quarter, subject to successful negotiations.	↑	↑
		<ul style="list-style-type: none"> <li>Negotiate and implement new lease and licence agreements.</li> </ul>	Jan – Mar 2015	Four lease agreements and two licence agreements were completed and signed by all parties during the quarter. Negotiations on a further eleven lease agreements and six licence agreements continued during the quarter. It is anticipated that a further ten lease/licence agreements will be executed in the next quarter, subject to successful negotiations.	↑	↑
		<ul style="list-style-type: none"> <li>Negotiate and implement new lease and licence agreements.</li> <li>Present report to Council on the status of the Property Management Framework.</li> </ul>	Apr – Jun 2015			
	<b>20 Year Strategic Financial Plan</b> Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> <li>Develop revised Strategic Financial Plan 2014-2015 to 2033-2034.</li> <li>Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions.</li> </ul>	Jan – Mar 2015	The development of the revised 20 Year Strategic Plan commenced during the quarter. Feedback was sought from the Strategic Financial Management Committee on major project timings and other key assumptions at its meeting held in February.	↑	↑
		<ul style="list-style-type: none"> <li>Review revised plan as part of annual budget workshops.</li> <li>Present the revised Plan to the Strategic Financial Management Committee for review.</li> <li>Present report to Council seeking endorsement of the revised Strategic Financial Plan.</li> </ul>	Apr – Jun 2015			

## FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> To effectively plan for the funding and delivery of major projects.	<b>Capital Works Program</b> As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> <li>• Parks Development Program;</li> <li>• Parks Equipment Program;</li> <li>• Foreshore and Natural Areas Management Program;</li> <li>• Streetscape Enhancement Program;</li> <li>• Local Road Traffic Management Program;</li> <li>• Parking Facilities Program;</li> <li>• Major Road Construction Program;</li> <li>• New Paths Program;</li> <li>• Path Replacement Program;</li> <li>• Stormwater Drainage Program;</li> <li>• Street Lighting Program</li> <li>• Road Preservation and Resurfacing Program;</li> <li>• Bridges Program; and</li> <li>• Major Building Construction Works Program;</li> <li>• Major Projects Program.</li> </ul>	<ul style="list-style-type: none"> <li>• Deliver programs in accordance with the Capital Works Program.</li> <li>• Present bi-monthly report to the Capital Works Committee.</li> </ul>	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.	↑	↑
	<b>Dualling of Whitfords Avenue, Kallaroo</b> Commence two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance for construction in 2015-2016.	• Undertake detailed design.	Jul – Sep 2014	The development of a detailed design for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter.	↑	↑
		• Complete detailed design.	Oct – Dec 2014	The detailed design for the dualling of Whitfords Avenue, Kallaroo was completed during the quarter. A Road Safety Audit was undertaken and reviewed. Minor changes arising from the audit have now been incorporated into the design.	↑	↑
		<ul style="list-style-type: none"> <li>• Inform community of the proposed project.</li> <li>• Prepare tender documentation.</li> <li>• Advertise tender</li> </ul>	Jan – Mar 2015	Consultation with key stakeholders commenced during the quarter. The development of tender documentation for the dualling of Whitfords Avenue, Kallaroo commenced during the quarter and is expected to be advertised in the fourth quarter.	→	↑
		• Appoint contractors.	Apr – Jun 2015			
	<b>Dualling of Ocean Reef Road, Ocean Reef</b> Commence three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	• Undertake detailed design.	Jan – Mar 2015	The development of the detailed design for the dualling of Ocean Reef Road, Ocean Reef commenced during the quarter.	↑	↑
		• Complete detailed design.	Apr – Jun 2015			

## FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<b>Marmion Foreshore Parking</b> Develop parking facility and associated traffic treatments at Marmion Foreshore.	<ul style="list-style-type: none"> <li>Finalise detailed design and approvals process.</li> </ul>	Jul – Sep 2014	The detailed design of the at-grade car park was completed during the quarter. The development of the design for the sea wall continued with geotechnical investigations scheduled to be undertaken in the second quarter. The Department of Planning has confirmed that the project is considered <i>Public Works</i> and West Australian Planning Commission approval under the Metropolitan Region Scheme is therefore not required. The Department does however require the City to submit the Marmion Foreshore Management Plan for their consideration.	→	↑
		<ul style="list-style-type: none"> <li>Inform community of the proposed project, subject to determination of the approvals process.</li> </ul>	Oct – Dec 2014	The geotechnical investigation was undertaken during the quarter and the report is currently being reviewed by the design engineers. Information on the proposed project will be provided to the community in the third quarter.	→	↑
		<ul style="list-style-type: none"> <li>Advertise tender for works, subject to determination of the approvals process.</li> </ul>	Jan – Mar 2015	The tender for works was advertised during the quarter and will close on 21 April 2015. Information on the proposed project will be provided to the community following a report to Council in the fourth quarter	→	↑
		<ul style="list-style-type: none"> <li>Commence construction, subject to determination of the approvals process.</li> </ul>	Apr – Jun 2015			
	<b>State and Federal Funding of Infrastructure Projects</b> Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	<ul style="list-style-type: none"> <li>Submit funding request to the Perth Bicycle Network, subject to funding availability</li> </ul>	Oct – Dec 2014	Two funding requests were made to the Perth Bicycle Network for projects along Hepburn Avenue, Kingsley and the Sunset Coast Trail in Burns Beach and Mullaloo. Notification on the outcomes of the funding requests is expected in the third quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Submit funding request for Metropolitan Regional Road Program.</li> </ul>	Jan – Mar 2015	The City received notification that it was successful in receiving funding from the Perth Bicycle Network for a project along Hepburn Avenue, Kingsley, however was unsuccessful in its application for funding a project along the Sunset Coast Trail in Burns Beach. The development of the funding request for the Metropolitan Regional Road Program commenced during the quarter. The request will be submitted in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Submit funding request to Main Roads Western Australia for Black Spot Funding for 2016-2017 Program.</li> </ul>	Apr – Jun 2015			

## QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	<b>District Planning Scheme Review</b> Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 to guide planning and development in the City. This review incorporates: <ul style="list-style-type: none"> <li>District Planning Scheme No 2 – Schedule 5 review; and</li> <li>District Planning Scheme No 2 Short Stay Accommodation Review.</li> </ul>	<ul style="list-style-type: none"> <li>Review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.</li> </ul>	Jul – Sep 2014	A review of the existing Scheme text and zoning maps and the preparation of the draft Local Planning Scheme No 3 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Continue to review the existing Scheme text and zoning maps and prepare the draft Local Planning Scheme No 3 text and zoning maps.</li> </ul>	Oct – Dec 2014	The preparation of the draft Local Planning Scheme No 3 map continued during the quarter. The redrafting of Local Planning Scheme No 3 in accordance with the draft Planning and Development (Local Planning Schemes) Regulations also commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Present draft Local Planning Scheme to Elected Members.</li> </ul>	Jan – Mar 2015	The redrafting of the Local Planning Scheme No. 3 in accordance with the draft <i>Planning and Development (Local Planning Schemes Regulations)</i> continued during the quarter. The preparation of the draft Local Planning Scheme No. 3 map also continued. It is proposed that the draft Local Planning Scheme No. 3 will be presented to Elected Members in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> <li>Present draft Local Planning Scheme to Council for consent to advertise.</li> </ul>	Apr – Jun 2015			
	<b>Local Planning Strategy Review</b> Review the Local Planning Strategy based on the outcomes of the Local Housing Strategy and Local Commercial Strategy.	<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the Local Planning Strategy.</li> <li>Refer to WAPC for endorsement, subject to Council endorsement.</li> </ul>	Jul – Sep 2014	Council adopted the revised Local Planning Strategy at its July 2014 meeting and the document was referred to the Western Australian Planning Commission for endorsement.	✓	↑
	<b>Local Housing Strategy Implementation</b> Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> <li>Refer policies to Council for consent to advertise.</li> </ul>	Oct – Dec 2014	The Residential Development policy continued to be progressed in addition to the review of existing policies. Work on these policies is due to be finalised in the third quarter.	→	↑
		<ul style="list-style-type: none"> <li>Advertise Scheme Amendment and policies.</li> </ul>	Jan – Mar 2015	Amendment No 73 to District Planning Scheme No 2 was advertised in the previous quarter and was endorsed by Council at its meeting of 31 March 2015. Policies to support the implementation of the Local Housing Strategy have been drafted and it is anticipated the policies will be presented to Elected Members in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> <li>Present Scheme Amendment and policies to Council seeking endorsement.</li> <li>Refer Scheme Amendment to the Department of Planning for final approval.</li> </ul>	Apr – Jun 2015			
	<b>Burns Beach Master Plan</b> Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	<ul style="list-style-type: none"> <li>Refine draft Master Plan and concept designs based on Elected Member feedback.</li> </ul>	Jul – Sep 2014	Based on the feedback received during workshops with the Elected Members, refinement of the draft Master Plan and concept designs was completed. Preliminary costing of the concept designs has also been completed.	↑	↑
		<ul style="list-style-type: none"> <li>Develop indicative costings for concept design(s).</li> <li>Present revised Master Plan and concept design to Elected Members.</li> </ul>	Oct – Dec 2014	The final costings for the project were received and reviewed during the quarter. The draft Master Plan and concept designs were provided to the Mayor and relevant Ward Councillors for review and comment.	↑	↑
		<ul style="list-style-type: none"> <li>Present draft Master Plan and concept design (including costings) to Council for consent to advertise.</li> <li>Advertise draft Master Plan and concept design.</li> </ul>	Jan – Mar 2015	The Burns Beach Master Plan, Coastal Node design options and costings were presented to Elected Members in March. A request was made for an amended Coastal Node Option 1, and additional Coastal Node Option 4. The updated Master Plan will be presented to Elected Members in the fourth quarter.	→	↑

## QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Present draft Master Plan and concept design to Council seeking endorsement.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To have integrated land use and transport planning that provides convenient and efficient movement across the City.	<b>Bike Plan 2009-2015</b> Implement and review Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	<ul style="list-style-type: none"> <li>Implement actions from with the Bike Plan.</li> <li>Present report on progress against the Bike Plan 2009-2015 to Elected Members.</li> <li>Develop Consultancy Brief for development of a new Bike Plan 2015-2018.</li> <li>Appoint consultant to undertake ground truthing and audits of pathway networks.</li> </ul>	Jul – Sep 2014	The development of a detailed design for Trailwood Drive Shared path in conjunction with Main Roads WA, the Perth Transport Authority, and the Department of Transport commenced during the quarter.  A report on the progress against the actions in the Bike Plan 2009-2015 was presented to Elected Members in September.  The City was successful in being awarded \$30,000 in funding to contribute towards the development of the Bike Plan 2015-2018.  Development of a Consultancy Brief for ground truthing and audits of pathway networks, to inform the development of a new Bike Plan 2015-2018, has commenced. A consultant will be appointed in the second quarter of 2014-2015.	→	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Bike Plan.</li> <li>Commence drafting new Bike Plan.</li> </ul>	Oct – Dec 2014	An application for funding for a Bike Week event in March 2015 was submitted to the Department of Transport.  The development of a Cycling Strategy continued during the quarter.  A consultant was appointed to conduct a cycling technical review to inform the development of the Cycling Strategy Operational Plan.	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions in line with the Bike Plan.</li> <li>Present draft Bike Plan to Council seeking endorsement to advertise.</li> <li>Conduct community consultation.</li> </ul>	Jan – Mar 2015	The City was successful in being awarded funds from the Department of Transport to contribute towards the Bike Week Bike Doctor Event which was held on 15 March 2015 at Tom Simpson Park, Mullaloo. Approximately 80 community members received a free minor bike service and bicycle education.  The development of a draft Cycling Strategy continued during the quarter.	→	↑
		<ul style="list-style-type: none"> <li>Implement actions in line with the Bike Plan.</li> <li>Present draft Bike Plan to Council seeking endorsement.</li> </ul>	Apr – Jun 2015			
	<b>Walkability Plan 2013-2018</b> Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> <li>Implement actions from the Walkability Plan.</li> <li>Present report to Elected Members on progress against the Walkability Plan.</li> </ul>	Jul – Sep 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> <li>Continued development of the Wayfinding Signage Strategy;</li> <li>The City received funding of \$25,300 for the implementation of the Sunset Coast Signage project;</li> <li>Conducted investigations of a pedestrian and cyclists counting program in the Joondalup City Centre;</li> <li>Commenced investigation into a <i>Continuous Path of Travel</i> project within a major Joondalup City Centre car park; and</li> <li>Commenced a study to assess conflict points along the Sunset Coast Trail.</li> </ul> A progress report on the implementation of the Walkability Plan for 2013-2014 was presented to Elected Members in August.	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Walkability Plan.</li> </ul>	Oct – Dec 2014	The following projects and actions were undertaken during the quarter: <ul style="list-style-type: none"> <li>Completed draft of Wayfinding Signage Strategy;</li> <li>Engagement of a consultant to produce mapping for signage; and</li> <li>Engagement of a consultant to develop content for signage.</li> </ul>	→	↑

## QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Implement actions from the Walkability Plan.</li> </ul>	Jan – Mar 2015	<p>The following projects and actions were undertaken during the quarter:</p> <ul style="list-style-type: none"> <li>The commencement of signage projects in line with the Wayfinding Signage Strategy;</li> <li>Engagement of a consultant to determine the content of Wayfinding signs along the Sunset Coast Trail;</li> <li>Commencement of signage mapping; and</li> <li>Research conducted with key stakeholders on travel and access to key centres within the City.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Walkability Plan.</li> </ul>	Apr – Jun 2015			
	<b>Central Park Lighting Upgrade</b> Upgrade existing bollard lighting and existing light poles in Central Park.	<ul style="list-style-type: none"> <li>Commence detailed design.</li> </ul>	Jul – Sep 2014	The development of a detailed design for the Central Park Lighting upgrade commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Complete detailed design.</li> <li>Obtain quotations to undertake works and appoint contractor.</li> </ul>	Oct – Dec 2014	<p>The development of a detailed design for Central Park continued during the quarter and included a trial of both a prototype energy efficient light fitting and an energy efficient retro fit lamp for some existing lights.</p> <p>The design for existing lights to be retro fitted with energy efficient lamps was completed and quotes obtained. Work is scheduled to commence in the third quarter.</p> <p>The design and quotes for the replacement of path bollards with new energy efficient lights will be completed in the third quarter.</p>	↑	↑
			Jan – Mar 2015	The design and quotes for the replacement of path bollards with new energy efficient lights were completed during the quarter. Works will be undertaken in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Undertake works.</li> </ul>	Apr – Jun 2015			
	<b>Joondalup City Centre Street Lighting</b> <ul style="list-style-type: none"> <li>Commence Stage 2 and 3 of the Central Walk Lighting Project to replace existing lighting, improve lighting quality for pedestrians, and to reduce lighting costs; and</li> <li>Replace street lighting in Joondalup City Centre.</li> </ul>	<ul style="list-style-type: none"> <li>Complete installation of lighting in accordance with Stage 2 and Stage 3 schedule.</li> <li>Present report to Elected Members for the replacement of City Centre lighting.</li> </ul>	Jul – Sep 2014	<p>The installation of lighting in accordance with the Stage 2 and 3 schedules were completed during the quarter.</p> <p>A report on the replacement of City Centre lighting was developed and will be presented to Elected Members.</p>	→	↑
		<ul style="list-style-type: none"> <li>Develop scope and specifications for tender documentation and advertise tender.</li> </ul>	Jan – Mar 2015	The development of Expressions of Interest documentation for the City Centre Lighting Project commenced and will be advertised in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking approval for the preferred tender.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	<b>Iconic Verge and Median Treatments</b> Implement the Landscape Master Plan Arterial Roads Project to establish iconic water-wise local flora along the verges and medians in Shenton Avenue, Joondalup.	<ul style="list-style-type: none"> <li>Continue works including hard and soft landscaping</li> </ul>	Jul – Sep 2014	Treatment works along Shenton Avenue, from Marmion Avenue to Joondalup Drive, were completed during the quarter.	✓	↑
		<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	Oct – Dec 2014	Works were completed in the previous quarter.	✓	↑

## QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<b>East West Arterial Roads Upgrade Program</b> Upgrade landscaping on arterial roads including entry signage.	• Present report to Council identifying priority areas for landscaping upgrades.	Jul – Sep 2014	A report identifying five locations for landscaping upgrades in 2015-2016 was endorsed by Council at its meeting held on 19 August.	↑	↑
		• Develop detailed design. • Develop tender documentation.	Oct – Dec 2014	The development of a detailed design was completed during the quarter. Tender documentation was developed and will be advertised in the third quarter.	↑	↑
		• Advertise tender.	Jan – Mar 2015	Tender documents for the landscaping and associated works for the entry statements were advertised during the quarter.	↑	↑
		• Evaluate tender.	Apr – Jun 2015			
<b>Objective:</b> To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	<b>Joondalup Activity Centre Structure Plan</b> Develop an ActivityCentre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel.	• Appoint consultant. • Commence development of Activity Centre Structure Plan.	Jul – Sep 2014	Consultants for the development of the Joondalup Activity Centre Structure Plan were appointed during the quarter.	↑	→
		• Continue development of Activity Centre Structure Plan.	Oct – Dec 2014	Development of an Activity Centre Structure Plan commenced during the quarter.	↑	↑
		• Continue development of Activity Centre Structure Plan.	Jan – Mar 2015	Development of an Activity Centre Structure Plan continued during the quarter. Stakeholder consultation was also conducted during the quarter.	↑	↑
		• Continue development of Activity Centre Structure Plan. • Present draft Activity Centre Structure Plan to Elected Members.	Apr – Jun 2015			
	<b>Joondalup City Centre Development</b> Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	• Undertake Expression of Interest process to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. • Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Jul – Sep 2014	The request for Expressions of Interest for the Joondalup City Centre Development was advertised nationally during the quarter. The closing date for submissions is 13 October 2014.  In July 2014 the Department of Finance advertised for Expressions of Interest for Joondalup Office Accommodation. The City submitted a proposal for the development of up to 11,000m <sup>2</sup> of office accommodation on Lot 507 (90) Boas Avenue and Lot 496 (70) Davidson Terrace. The City's proposal also identified other potential sites considered suitable to meet the State Government office accommodation requirements.	↑	↑
		• Undertake Expression of Interest process and evaluate submissions to identify preferred respondent to progress an integrated mixed use development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. • Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency	Oct – Dec 2014	At a special meeting held on 2 December 2014 Council determined that the preferred respondent for the Expression of Interest for the Joondalup City Centre Development was Devwest Group Pty Ltd.  The City and Devwest Group Pty Ltd executed the Joondalup City Centre Development Memorandum of Understanding which outlines the process to be undertaken to progress the project.  In November 2014 the Department of Finance advised that the City's submission for Office Accommodation in Joondalup had been short listed for further consideration.	↑	→

## QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Seek Council endorsement of the preferred respondent.</li> <li>Commence negotiations with the preferred respondent to execute a Memorandum of Understanding.</li> <li>Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.</li> </ul>	Jan – Mar 2015	<p>The preferred respondent, Devwest Group Pty Ltd, was endorsed by Council at a special meeting held on 2 December 2014.</p> <p>In accordance with the Memorandum of Understanding, executed in December 2014, the City commenced the required due diligence investigations of Devwest Group Pty Ltd.</p> <p>The draft Master Plan for the Joondalup City Centre Development site was presented to Elected Members for discussion in March 2015.</p> <p>In February 2015 the Department of Finance advised the City that a decision on progressing the Expression of Interest process for Office Accommodation in Joondalup had not yet been made.</p>	↑	→
		Apr – Jun 2015			
	<b>Joondalup Performing Arts and Cultural Facility</b> To progress the development of a Performing Arts and Cultural Facility at Lot 1001 (3) Teakle Court, Joondalup, incorporating the construction of a Jinan Garden to provide a visible reminder of the Sister City Relationship.	Jul – Sep 2014	<p>Liaison with the Department of Culture and the Arts and the Mandurah Performing Arts Centre regarding the management and programming options commenced during the quarter.</p> <p>Consultants were engaged to undertake a review of the market analysis and feasibility study and the conceptual design for the facility.</p> <p>The actions undertaken through the review of the market analysis and feasibility study and the review of the concept design contribute to the development of the required Business Case.</p>	↑	↑
	<ul style="list-style-type: none"> <li>Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships.</li> <li>Continue ongoing investigations into management options for the facility.</li> <li>Undertake conceptual design review and develop a design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden.</li> <li>Progress business case for the Joondalup Performing Arts and Cultural Facility.</li> </ul>				
	<ul style="list-style-type: none"> <li>Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships.</li> <li>Continue ongoing investigations into management options for the facility.</li> <li>Present report to Elected Members on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden.</li> <li>Progress business case for the Joondalup Performing Arts and Cultural Facility.</li> </ul>	Oct – Dec 2014	<p>Potential Federal Government funding opportunities were identified and the preparation of a grant application has commenced.</p> <p>The City continued its liaison with the Department of Culture and the Arts and specialist performing arts management consultants on the proposed concept design and management options for the facility.</p> <p>A report on the progress of the detailed design delivery strategy for the Joondalup Performing Arts and Cultural Facility and the Jinan Garden will be presented to Elected Members in the third quarter.</p> <p>A review of the market analysis and feasibility study, informing the business case, has been completed.</p>	↑	↑

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies to determine opportunities for capital funding and/or other partnerships.</li><li>Continue ongoing investigations into management options for the facility.</li><li>Progress business case for the Joondalup Performing Arts and Cultural Facility.</li></ul>	Jan – Mar 2015	<p>The City continued to progress the business case which will contribute towards the preparation of a Federal Government grant application.</p> <p>The City continued to liaise with specialist performing arts managers and performing arts management consultants on the proposed concept design and management options for the facility.</p> <p>A report on the progress of the detailed design delivery strategy was presented to the Joondalup Performing Arts and Cultural Facility Steering Committee in March 2015. The Committee requested a further report on a number of design aspects of the facility.</p>	↑	↑
		<ul style="list-style-type: none"><li>Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies to determine opportunities for capital funding and/or other partnerships.</li><li>Continue ongoing investigations into management options for the facility.</li><li>Progress business case for the Joondalup Performing Arts and Cultural Facility.</li></ul>	Apr – Jun 2015			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	<b>Investment Attraction</b> Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> <li>• Development of business cases for investment attraction;</li> <li>• Development of marketing materials;</li> <li>• Targeted campaigns to attract investment;</li> <li>• Development of partnerships with key agencies and organisations for regional level activity;</li> <li>• Promotion of key development sites to attract strategic employers; and</li> <li>• Development of proposals to attract new accommodation providers to the City.</li> </ul>	<ul style="list-style-type: none"> <li>• Develop and distribute business cases and fact sheets for each key business sector.</li> <li>• Develop and distribute investment attraction summary fold-out document.</li> <li>• Liaise regularly with overseas government offices.</li> <li>• Develop marketing campaigns and materials aimed at raising awareness of investment opportunities.</li> </ul>	Jul – Sep 2014	The development of facts sheets and investment attraction marketing for key business sectors has commenced and will be completed in the second quarter.  Overseas Government Offices (State and Federal) have been identified.	→	↑
		<ul style="list-style-type: none"> <li>• Develop and distribute business cases and fact sheets for each key business sector.</li> <li>• Develop and distribute investment attraction summary fold-out document.</li> <li>• Develop online promotional campaigns.</li> <li>• Liaise regularly with overseas government offices.</li> </ul>	Oct – Dec 2014	The investment attraction marketing pack for key business sectors, initial key facts sheets and business testimonials have been drafted. The development of additional facts sheets will continue in the third quarter.  The development of a database of key overseas government offices (state and federal) commenced during the quarter.	→	↑
		<ul style="list-style-type: none"> <li>• Develop and distribute business cases and fact sheets for each key business sector.</li> <li>• Develop and distribute investment attraction summary fold-out document.</li> <li>• Develop online promotional campaigns.</li> <li>• Undertake research into emerging business sectors (emerging industries).</li> <li>• Develop business investment web portal.</li> <li>• Liaise regularly with overseas government offices.</li> </ul>	Jan – Mar 2015	The investment attraction material has been produced. The investment prospectus, <i>Joondalup Has The Edge</i> , will be used to promote the City for the purposes of attracting investment and generating employment opportunities in the City.  The prospectus will underpin the development of relationships with overseas government offices and provide a source for further development of online content and summary documentation.	→	↑
		<ul style="list-style-type: none"> <li>• Develop and distribute business cases and fact sheets for each key business sector.</li> <li>• Develop and distribute investment attraction summary fold-out document.</li> <li>• Develop online promotional campaigns.</li> <li>• Undertake research into emerging business sectors (emerging industries).</li> <li>• Develop business investment web portal.</li> <li>• Liaise regularly with overseas government offices.</li> </ul>	Apr – Jun 2015			
	<b>Multi-Storey Car Park in Joondalup City Centre</b>  Construct a multi-storey car park to support the future growth of Joondalup City Centre.	<ul style="list-style-type: none"> <li>• Commence construction.</li> </ul>	Jul – Sep 2014	Construction of the multi-storey car park in the Joondalup City Centre commenced during the quarter. The City has also commenced the tender process for the various operating infrastructure for the car park including ticket machines and variable messaging systems.	↑	↑
		<ul style="list-style-type: none"> <li>• Continue construction.</li> </ul>	Oct – Dec 2014	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Tenders for various operating infrastructure has now been awarded.	↑	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Continue construction.</li></ul>	Jan – Mar 2015	Construction of the multi-storey car park in the Joondalup City Centre continued during the quarter. Key developments were as follows: <ul style="list-style-type: none"><li>The level 1 concrete slab was poured;</li><li>The graphics and signage design tenders were completed; and</li><li>The production of the parking equipment and license plate recognition system commenced.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Continue construction.</li></ul>	Apr – Jun 2015			
<b>Objective:</b> To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.	<b>Local Commercial Strategy</b> Finalise and implement a Local Commercial Strategy to guide the planning and development of commercial activities within the City.	<ul style="list-style-type: none"><li>Refer the Local Commercial Strategy to the West Australian Planning Commission for endorsement.</li></ul>	Jul – Sep 2014	The recommendations of the Local Commercial Strategy were included in the revised Local Planning Strategy which was adopted by Council at its July 2014 meeting. The Local Planning Strategy has been referred to the Western Australian Planning Commission for endorsement.	✓	↑
	<b>Tourism Promotion</b> Promote tourism within the City through: <ul style="list-style-type: none"><li>Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and</li><li>Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events.</li></ul>	<ul style="list-style-type: none"><li>Assist with development of Perth Sunset Coast Planner.</li><li>Develop tourism marketing information for the Asian market.</li></ul>	Oct – Dec 2014	The Sunset Coast Planner was developed and finalised in conjunction with Experience Perth and the Cities of Wanneroo and Stirling.  A visitor attraction campaign targeting parts of Asia was conducted via Facebook during the quarter.	↑	↑
		<ul style="list-style-type: none"><li>Distribute Perth Sunset Coast Planner.</li><li>Develop tourism marketing information for the Asian market.</li></ul>	Jan – Mar 2015	The Sunset Coast Holiday Planner was distributed by Experience Perth. The document has also been showcased at an Experience Perth stand and Flight Centre expos in Sydney, Auckland, Brisbane, Melbourne and Malaysia. Approximately 800 copies have also been distributed to various City premises for the general public to access. An e-book of the Planner will soon be placed on the City’s website.	↑	↑
		<ul style="list-style-type: none"><li>Develop tourism marketing information for the Asian market.</li></ul>	Apr – Jun 2015			
		<b>Objective:</b> To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	<b>Significant Event Attraction</b> Identify and seek opportunities to attract significant events to the region	<ul style="list-style-type: none"><li>Identify and report to Elected Members on available opportunities.</li></ul>	Jul – Sep 2014	Elected Members were given the opportunity to provide feedback on a proposal to develop a significant event in the Joondalup City Centre. A report on the event logistics will be presented to Elected Members in the second quarter.
<ul style="list-style-type: none"><li>Identify and report to Elected Members on available opportunities.</li></ul>	Oct – Dec 2014			A consultant was appointed to develop a proposed significant event in the City. A scoping document was received from the consultant during the quarter and is currently being reviewed. Further development will continue in the third quarter.	↑	↑
<ul style="list-style-type: none"><li>Identify and report to Elected Members on available opportunities.</li></ul>	Jan – Mar 2015			An Expression of Interest was developed and advertised in March to identify a suitable organisation to undertake the development, organisation, management and implementation of a significant event. The Expression of Interest closes in early April.	↑	↑
<ul style="list-style-type: none"><li>Identify and report to Elected Members on available opportunities.</li></ul>	Apr – Jun 2015					

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Ocean Reef Marina – Business Case and Structure Plan</b> Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	<ul style="list-style-type: none"> <li>Receive advice from the Department of Environment regarding the <i>Environmental Protection and Biodiversity Act 1999</i> referral.</li> <li>Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.</li> <li>Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</li> <li>Continue the development of the renewed and expanded Memorandum of Understanding with the State Government.</li> <li>Continue the development of the draft Local Structure Plan.</li> <li>Prepare the required Business Case(s) as identified.</li> </ul>	Jul – Sep 2014	<p>The City was advised by the Department of Environment (Federal) that the proposed Ocean Reef Marina was not a <i>controlled action</i>; and the project does not require assessment under the <i>Environmental Protection and Biodiversity Act 1999</i>.</p> <p>The Environmental Protection Authority considered the draft Environmental Scoping Document at a meeting held in September 2014 and it is anticipated that the document will be finalised during the second quarter of 2014-2015.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>The actions required for the continued development of the Local Structure Plan were undertaken, including engagement with the relevant State Government agencies.</p> <p>Discussions continued regarding the renewed and expanded Memorandum of Understanding with the State Government.</p> <p>The above actions contribute to the development of the required Business Case(s).</p>	↑	↑
	<ul style="list-style-type: none"> <li>Undertake actions following receipt of advice as required.</li> <li>Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.</li> <li>Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</li> <li>Continue the development of the renewed and expanded Memorandum of Understanding with the State Government.</li> <li>Continue the development of the draft Local Structure Plan.</li> <li>Prepare the required Business Case(s) as identified.</li> </ul>	Oct – Dec 2014	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The Environmental Protection Authority released the Environmental Scoping Document in October 2014. In consultation with the relevant agencies the required actions are continuing towards the preparation of the Public Environmental Review document.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirement for the Metropolitan Region Scheme Amendment initiation and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p> <p>The draft Local Structure Plan is currently being reviewed.</p> <p>Discussions also took place with the relevant agencies regarding the requirements of the Business Case(s).</p>	↑	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Undertake actions following receipt of advice as required.</li> <li>Undertake requested studies and actions in accordance with the requirements of the <i>Public Environmental Review</i> for the <i>Section 38 Environmental Protection Act 1986</i> assessment of the marine based components of Ocean Reef Marina.</li> <li>Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</li> <li>Finalise the renewed and expanded Memorandum of Understanding with the State Government.</li> <li>Finalise and lodge with the City the draft Local Structure Plan.</li> <li>Prepare the required Business Case(s) as identified.</li> </ul>	Jan – Mar 2015	<p>As the Ocean Reef Marina is not a controlled action under the Environmental Protection and Biodiversity Act 1999 no further action is required.</p> <p>The studies and actions required for the <i>Public Environmental Review</i> continued during the quarter in consultation with the relevant agencies.</p> <p>Liaison continued with the Department of Planning and other relevant State Government agencies on the requirements for the Metropolitan Region Scheme Amendment and the issues to be addressed prior to public advertising of the amendment.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p>	→	↑
		Apr – Jun 2015			
	<ul style="list-style-type: none"> <li>Undertake actions following receipt of advice as required.</li> <li>Submit draft Public Environmental Review to the Environmental Protection Authority for approval.</li> <li>Undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</li> <li>Engage with State Government to identify a development partner.</li> <li>Commence assessment of the draft Local Structure Plan.</li> <li>Prepare the required Business Case(s) as identified.</li> </ul>	Apr – Jun 2015			
	<b>Establishment of Cafés, Kiosks and Restaurants</b> Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	Jul – Sep 2014	The City invited Stage 2 detailed proposals from the preferred respondents for the development of a café/kiosk at Pinnaroo Point during the quarter	↑	↑
		Oct – Dec 2014	<p>The City received and evaluated submissions from the preferred respondents for Stage 2 of the Expression of Interest for the development of a café/kiosk at Pinnaroo Point.</p> <p>A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the adoption of the Burns Beach Master Plan by Council.</p>	→	↑
		Jan – Mar 2015	<p>At its meeting held in March 2015, Council endorsed Rock (WA) Pty Ltd (T/as White Salt) as the preferred respondent for the development of a café/kiosk at Pinnaroo Point.</p> <p>A decision on the preferred respondent(s) for the Stage 1 Expression of Interest process for the development of a café/restaurant at Burns Beach was deferred pending the adoption of the Burns Beach Master Plan by Council.</p>	→	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Progress the approvals process, including the submission of a development proposal by the preferred developer/operator for a café/kiosk at Pinnaroo Point.</li> <li>Seek Council endorsement of the preferred developer/operator for the development of a café/restaurant at Burns Beach.</li> <li>Progress the approvals process including the submission of a development proposal by the preferred developer/operator for a café/restaurant at Burns Beach.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To be immersed within a region that is complementary and supportive of broader strategic outcomes.	<b>Regional Economic Development</b> Support a regional approach to economic development activities through: <ul style="list-style-type: none"> <li>Progression of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies.</li> <li>Progression of projects including small business support, tourism development, transport infrastructure, major projects and investment attraction</li> </ul>	<ul style="list-style-type: none"> <li>Conduct regular meetings/liaison with the City of Wanneroo.</li> </ul>	Jul – Sep 2014	Meetings occurred with City of Wanneroo to prepare a draft Regional Economic Development Framework identifying key areas of potential joint activity.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct regular meetings/liaison with the City of Wanneroo.</li> <li>Attend Tri-Cities Delegation to Canberra with the Cities of Stirling and Wanneroo.</li> </ul>	Oct – Dec 2014	The final draft of the Regional Economic Development Framework between the City of Joondalup and Wanneroo was completed during the quarter. The Framework will be presented to Council in the fourth quarter.  The City attended the Tri-Cities Delegation in Canberra with the Cities of Stirling and Wanneroo on 26 November 2014.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct regular meetings/liaison with the City of Wanneroo.</li> <li>Present report to Elected Members on the Regional Economic Development Strategy</li> </ul>	Jan – Mar 2015	The City has conducted a series of meetings with the City of Wanneroo for the purposes of finalising the draft Regional Economic Development Framework (REDF). It is expected that the REDF will be presented to Elected Members in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct regular meetings/liaison with the City of Wanneroo.</li> <li>Progress regional projects according to Regional Economic Development Strategy</li> </ul>	Apr – Jun 2015			
	<b>Economic Development Strategy</b> Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	<ul style="list-style-type: none"> <li>Launch new Economic Development Strategy to major stakeholders at a Business Forum.</li> <li>Develop 2014-2015 Implementation Schedule.</li> <li>Develop interactive online version of the Economic Development Strategy.</li> </ul>	Jul – Sep 2014	The new Economic Development Strategy, <i>Expanding Horizons</i> , was launched at a Business Forum held at the Joondalup Resort on 2 July. Approximately 150 major stakeholders attended the event.  An implementation schedule 2014-2015 has been prepared.  The development of an interactive online version of the Economic Development Strategy commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Develop interactive online version of the Economic Development Strategy.</li> </ul>	Oct – Dec 2014	The development of an interactive online version of the Economic Development Strategy continued during the quarter.	→	↑
			Jan – Mar 2015	The City is currently working with Edith Cowan University to progress an Innovation Precinct proposal which will include a website to assist in attracting investment and will outline the major components and key data underpinning the Economic Development Strategy.	↑	↑
<b>Objective:</b> For the City's business community to have the technology and	<b>Digital Strategy</b> Implement actions from the City's Digital Strategy, digital marketing activities and	<ul style="list-style-type: none"> <li>Support digital projects and initiatives within the City.</li> <li>Develop and implement digital marketing activities.</li> </ul>	Jul – Sep 2014	Promotion of the new Innovation Fund, aimed at small businesses and entrepreneurs to encourage development of digital projects and initiatives within the City continued during the quarter.	↑	↑

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	<ul style="list-style-type: none"> <li>Support digital projects and initiatives within the City.</li> <li>Develop and implement digital marketing activities.</li> </ul>	Oct – Dec 2014	Promotion of the latest round of the Innovation Fund, aimed at encouraging small businesses and entrepreneurs to develop digital initiatives, continued during the quarter. In addition, activities at sixty27 including the DigitalBizWA Program were also promoted.	↑	↑
		<ul style="list-style-type: none"> <li>Support digital projects and initiatives within the City.</li> <li>Develop and implement digital marketing activities.</li> </ul>	Jan – Mar 2015	<p>The second round of the Innovation Fund resulted in a number of submissions. These submissions will be assessed and successful candidates announced during the fourth quarter. Sixty27 events, including the final round of the Digital Enterprise Program, were promoted in the Joondalup Business e-news.</p> <p>The City also promoted the West Coast Institute's Workforce Solutions Program and the ECU Enterprise Tuesdays via the e-news.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Support digital projects and initiatives within the City.</li> <li>Develop and implement digital marketing activities.</li> </ul>	Apr – Jun 2015			
	<b>Business Engagement and Communication</b> Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> <li>Publish quarterly e-newsletter.</li> <li>Support and attend partner and industry events.</li> </ul>	Jul – Sep 2014	A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events, ECU Research Week, and a Property Council WA investment event.	↑	↑
		<ul style="list-style-type: none"> <li>Publish quarterly e-newsletter.</li> <li>Publish bi-annual Business Edge Newsletter.</li> <li>Hold Business Forum 1.</li> <li>Support and attend partner and industry events.</li> <li>Implement new economic development enquiry handling system.</li> </ul>	Oct – Dec 2014	<p>A quarterly business e-newsletter was published and distributed to over 2,500 subscribers. The biannual edition of Joondalup Business Edge was published online and distributed to over 800 subscribers.</p> <p>City representatives attended and promoted partner and industry events including West Coast Institute sixty27 co-working space events and an ECU Innovation Conference.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Publish quarterly e-newsletter.</li> <li>Hold Business Forum 2.</li> <li>Support and attend partner and industry events</li> </ul>	Jan – Mar 2015	<p>A quarterly newsletter was published and distributed to over 2,700 subscribers. The Business Forum was held on 31 March and was attended by approximately 170 people from business and industry, government and other organisations. The launch of the <i>Joondalup Has The Edge</i> investment prospectus was the main focus of the forum and the event attracted some excellent media coverage.</p> <p>City representatives attended a number of industry events including Economic Development Australia Perth and Peel Priority Investment Plan Forum, Committee for Economic Development Australia Maximising Productivity in the Digital Era, Edith Cowan University Engineering Fair, and the Edith Cowan University Business Innovation Centre launch event with new management entity (Business Station) launched by the Minister for Small Business, the Hon Joe Francis MLA.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Publish quarterly e-newsletter.</li> <li>Publish bi-annual Business Edge Newsletter.</li> <li>Hold Business Forum 3.</li> <li>Support and attend partner and industry events.</li> </ul>	Apr – Jun 2015			

## ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	<b>Business Growth and Innovation</b> Support business growth and innovation through: <ul style="list-style-type: none"> <li>The partnership with West Coast Institute to develop and promote a Co-Working Space (located on the West Coast Institute Campus) to support start up enterprises or home businesses;</li> <li>The delivery of a marketing campaign to promote Joondalup as a centre for knowledge and innovation; and</li> <li>An Innovation Fund offering grants for innovative business proposals which result in benefits to the business community and/or add vibrancy to the City Centre.</li> </ul>	<ul style="list-style-type: none"> <li>Launch Co-Working Space.</li> <li>Receive Service Delivery Plan for 2014-2015.</li> <li>Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.</li> <li>Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.</li> <li>Launch Innovation Fund at July Business Forum.</li> <li>Appoint evaluation panel including representatives from stakeholder groups.</li> </ul>	Jul – Sep 2014	Co-working space sixty27 was officially launched at West Coast Institute on 4 August. A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space. A draft Knowledge/Innovation Precinct Concept Proposal was developed during the quarter. The Innovation Fund was officially launched at the Business Forum on 2 July and an evaluation panel has been appointed, which includes representatives from stakeholder groups.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.</li> <li>Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.</li> <li>Evaluate proposals and award grants as appropriate.</li> </ul>	Oct – Dec 2014	A quarterly meeting was conducted with West Coast Institute and Business Foundations (Management Entity) to monitor progress of the co-working space. The Knowledge/Innovation Precinct Concept Proposal continued to be developed during the quarter. The Innovation Fund was promoted and meetings of the Advisory and Assessment Panel occurred.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.</li> <li>Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.</li> <li>Evaluate proposals and award grants as appropriate.</li> </ul>	Jan – Mar 2015	City officers met with West Coast Institute representatives to discuss the Co-Working Space and the reporting process for the current financial year. The Innovation Precinct Project Proposal was prepared and is being progressed with ECU. The proposal was also presented to the Joondalup Learning Precinct Board.	→	↑
		<ul style="list-style-type: none"> <li>Receive annual progress report on 2014-2015 activities.</li> <li>Receive Service Delivery Plan for 2015-2016.</li> <li>Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.</li> <li>Develop a knowledge/innovation centre proposal and conduct a marketing campaign as required.</li> <li>Evaluate proposals and award grants as appropriate.</li> </ul>	Apr – Jun 2015			

## THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> to continually adapt to changing local environmental conditions.	<b>Environment Plan 2014-2019</b> Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the Environment Plan 2014-2019.</li> </ul>	Jul – Sep 2014	The Environment Plan 2014-2019 was endorsed by Council at its meeting held in July 2014.	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Environment Plan.</li> </ul>	Oct – Dec 2014	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> <li>Continued development of Natural Areas Management Plans including the Hepburn Heights Management Plan and the Weeds Management Plan;</li> <li>Community consultation on the draft Yellagonga Integrated Catchment Management Plan 2015-2019;</li> <li>Implementation of actions in line with the Pathogen Management Plan commenced;</li> <li>Implementation of the Coastal Adaptation Planning and Implementation Project; and</li> <li>Implementation of events within the Think Green Environmental Education Program.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Environment Plan.</li> </ul>	Jan – Mar 2015	The following actions were undertaken in line with the Environment Plan 2014-2019 during the quarter: <ul style="list-style-type: none"> <li>Consultation was undertaken on the Yellagonga Integrated Catchment Management Plan 2015-2019;</li> <li>The Yellagonga Integrated Catchment Management Plan 2015-2019 was endorsed by Council at its meeting held 31 March;</li> <li>The Hepburn Heights Management Plan was endorsed by Council for the purpose of community consultation;</li> <li>Development of the Weed Management Plan continued;</li> <li>Implementation of actions in line with the Pathogen Management Plan continued;</li> <li>Development of the Coastal Adaptation Planning and Implementation Project continued; and</li> <li>Implementation of events within the Think Green Environmental Education Program continued.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions from the Environment Plan.</li> </ul>	Apr – Jun 2015			
	<b>Yellagonga Integrated Catchment Management (YICM) Plan 2014-2019</b> Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	<ul style="list-style-type: none"> <li>Present YICM water quality data to Elected Members.</li> </ul>	Jul – Sep 2014	The YICM Water Quality Monitoring Program results and recommendations were presented to Elected Members in August 2014 by Associate Professor Mark Lund from the Centre of Ecosystem Management at Edith Cowan University.  The development of the draft YICM Plan 2015-2019 continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking consent to advertise the draft YICM Plan for community consultation.</li> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2014	The draft YICM Plan 2015-2019 was endorsed by Council in November for community consultation.  Community consultation on the draft YICM Plan occurred from 20 November to 16 December 2014.	↑	↑

## THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> <li>Present YICM Plan to Council seeking endorsement.</li> <li>Implement projects in accordance with the Implementation Schedule.</li> </ul>	Jan – Mar 2015	<p>The final YICM Plan 2015-2019 was endorsed by Council at its meeting held on 31 March 2015.</p> <p>The implementation of actions in line with the YICM Plan continued during the quarter including:</p> <ul style="list-style-type: none"> <li>The appointing of consultants to undertake the Site Goollelal Acid Sulfate Soils Management Plan Project;</li> <li>Yellagonga Catchment Working Group meetings held to discuss collaborative opportunities; and</li> <li>The continuation of the Yellagonga Community Awareness Program including school presentations, implemented Nyungar Bushtucker Tours and World Wetlands Day display.</li> </ul>	↑	↑
		Apr – Jun 2015			
	<b>Climate Change Strategy Implementation</b> Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against impacts of climate change.	Jul – Sep 2014	<p>The Climate Change Strategy 2014-2019 was finalised, forwarded to key stakeholders, and published on the City's website.</p> <p>Actions in line with the Climate Change Strategy have commenced including the establishment of project teams for the Coastal Adaptation Planning and Implementation Project and the Fire Management Plan Project.</p>	↑	↑
		Oct – Dec 2014	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> <li>Commissioning of further coastal vulnerability consultancies;</li> <li>Drafting of a briefing paper for the development of a Bushland Fire Management Plan and Policy; and</li> <li>Development of a revised Asset Management Strategy which includes forecasting factors across all asset classes relating to climate change risks.</li> </ul>	↑	↑
		Jan – Mar 2015	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> <li>The Development and finalisation of a Coastal Monitoring Brief to establish a Coastal Monitoring Program for the City; and</li> <li>The undertaking of Coastal Risk Assessments for vulnerable nodes along the City's coastline.</li> </ul>	↑	↑
		Apr – Jun 2015			
		Jul – Sep 2014	<p>The scope for the Weed Management Plan was revised to incorporate natural areas, parks and urban landscaping areas within the City of Joondalup.</p> <p>The natural areas component of the Weed Management Plan has been drafted.</p> <p>A draft basic content outline was prepared for Part 2 of the Weed Management Plan (Parks and Urban Landscaping Areas).</p>	↑	↑
	<b>Weed Management Plan</b> Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.				

## THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Develop draft Plan.</li></ul>	Oct – Dec 2014	Parks and Urban Landscaping Areas text for the Weed Management Plan was developed during the quarter. The draft Weed Management Plan is proposed to be presented to Council in the third quarter of 2014-2015.	↑	↑
		<ul style="list-style-type: none"><li>Present draft Plan to Council seeking consent to conduct targeted consultation.</li></ul>	Jan – Mar 2015	The development of the Weed Management Plan continued during the quarter and will be presented to Council in the fourth quarter.	→	↑
		<ul style="list-style-type: none"><li>Conduct targeted consultation.</li><li>Present draft Plan to Council seeking endorsement.</li><li>Implement actions from the Weed Management Plan.</li></ul>	Apr – Jun 2015			
	<b>Pathogen Management Plan</b> Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	<ul style="list-style-type: none"><li>Present report to Elected Members on progress against the Pathogen Management Plan.</li><li>Implement actions from the Pathogen Management Plan.</li></ul>	Jul – Sep 2014	The Pathogen Management Plan Annual Review has been conducted. A report on the progress against the Plan will be presented to Elected Members in the second quarter.  Implementation of actions from the Pathogen Management Plan has commenced, including the engagement of a consultant to conduct high resolution multi-spectral aerial imagery, and pathogen mapping and sampling in selected high priority natural areas and parks.	→	↑
		<ul style="list-style-type: none"><li>Implement actions from the Pathogen Management Plan</li></ul>	Oct – Dec 2014	An Annual Progress Report against the Pathogen Management Plan was presented to Elected Members during the quarter.  Actions from the Pathogen Management Plan included: <ul style="list-style-type: none"><li>Organising Dieback Green Card Training for City staff which will be held in the third quarter;</li><li>Continued development of pathogen hygiene and purchasing guidelines;</li><li>Continuation of the Pathogen Mapping and Sampling Project; and</li><li>Continuation of the high resolution multi-spectral imagery project.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Implement actions from the Pathogen Management Plan</li></ul>	Jan – Mar 2015	The implementation of actions from the Pathogen Management Plan continued during the quarter including: <ul style="list-style-type: none"><li>Training for the Phytophthora Dieback Hygiene Green Card;</li><li>The continued development of the pathogen hygiene and purchasing guidelines;</li><li>The implementation of hygiene measures when accessing bushland; and</li><li>The continuation of the Pathogen Mapping and Sampling Project.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Implement actions from the Pathogen Management Plan</li></ul>	Apr – Jun 2015			
		<b>Bushland Fire Management Plan and Policy</b> Develop and implement a Bushland Fire Management Plan and Policy to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	<ul style="list-style-type: none"><li>Commence development of a draft Bushland Fire Management Plan and Policy.</li></ul>	Jul – Sep 2014	A project plan for the development of the Bushland Fire Management Plan and Policy was completed during the quarter.  A review of relevant bushfire management literature has been completed and will inform the development of the Plan and Policy.	↑
	<ul style="list-style-type: none"><li>Continue development of a draft Bushland Fire Management Plan and Policy.</li></ul>		Oct – Dec 2014	A briefing paper is currently being drafted to inform the development of the draft Bushland Fire Management Plan and Policy.	↑	↑
	<ul style="list-style-type: none"><li>Continue development of a draft Bushland Fire Management Plan and Policy.</li></ul>		Jan – Mar 2015	The development of a briefing paper to inform the development of the draft Bushland Fire Management Plan and Policy continued during the quarter.	→	↑

## THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Finalise the draft Bushland Fire Management Plan and Policy.</li> <li>Present report to Council seeking endorsement of the Bushland Fire Management Policy.</li> </ul>	Apr – Jun 2015		
	<b>Coastal Foreshore Management Plan</b> Implement the City's Coastal Foreshore Management Plan to manage the City's coastal foreshore areas.	<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of the Coastal Foreshore Management Plan.</li> </ul>	Jul – Sep 2014	A report on the results of the public consultation for the draft Coastal Foreshore Management Plan was developed and will be presented to Council in the second quarter.	→ ↑
		<ul style="list-style-type: none"> <li>Implement actions from endorsed Coastal Foreshore Management Plan.</li> </ul>	Oct – Dec 2014	The Coastal Foreshore Management Plan was adopted by Council at its meeting held 21 October 2014. Implementation of weed control measures, recommended in the Plan, commenced during the quarter.	↑ ↑
		<ul style="list-style-type: none"> <li>Implement actions from endorsed Coastal Foreshore Management Plan.</li> </ul>	Jan – Mar 2015	Actions undertaken in line with the Coastal Foreshore Management Plan included: <ul style="list-style-type: none"> <li>Hand weeding at Mullaloo, Iluka, Sorrento, and Marmion Coastal Reserves;</li> <li>Construction of additional fencing to protect dune vegetation at Whitfords Nodes, Hillarys, and Sorrento Coastal Reserves, and Pinnaroo Point;</li> <li>Spraying of couch grass at Sorrento Coastal Reserve;</li> <li>Pruning of vegetation encroaching on shared pathways along all coastal foreshore areas;</li> <li>Repair of fencing at coastal foreshore areas; and</li> <li>Repair of the stairs at Iluka Foreshore.</li> </ul>	↑ ↑
		<ul style="list-style-type: none"> <li>Implement actions from endorsed Coastal Shore Management Plan.</li> </ul>	Apr – Jun 2015		
	<b>Hepburn Heights Natural Area Management Plan</b> Develop management plans for the City's natural areas that guide environmental management of operations within specific locations.	<ul style="list-style-type: none"> <li>Finalise Plan.</li> <li>Present report to Council seeking endorsement to conduct consultation.</li> </ul>	Oct – Dec 2014	The Hepburn Heights Management Plan was finalised during the quarter and will be presented to Council seeking endorsement to conduct community consultation in the third quarter of 2014-2015.	→ ↑
		<ul style="list-style-type: none"> <li>Conduct consultation.</li> <li>Present final draft Management Plan to Council seeking endorsement.</li> </ul>	Jan – Mar 2015	The draft Hepburn Heights Management Plan was presented to Council and endorsed for the purpose of community consultation. The community consultation was undertaken during the quarter. The final Hepburn Heights Management Plan will be presented to Council in the fourth quarter.	→ ↑
		<ul style="list-style-type: none"> <li>Implement actions from the Plan.</li> </ul>	Apr – Jun 2015		
	<b>Marmion Foreshore Management Plan</b> Implement the Foreshore Management Plan to manage the Marmion Foreshore area.	<ul style="list-style-type: none"> <li>Present draft Plan to Council seeking endorsement.</li> <li>Implement works in accordance with the Management Plan.</li> </ul>	Oct – Dec 2014	The draft Marmion Foreshore Management Plan was completed during the quarter and will be presented to Council in the third quarter seeking endorsement.	→ ↑

## THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Implement works in accordance with the Management Plan.</li></ul>	Jan – Mar 2015	<p>The draft Marmion Foreshore Management Plan was endorsed by Council at its February meeting.</p> <p>Works undertaken in line with Management Plan included:</p> <ul style="list-style-type: none"><li>The control of sand drift areas between Beach Road and Troy Avenue;</li><li>The removal of rubbish from key sites; and</li><li>Assistance provided to Friends’ Groups with weed control activities.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Implement works in accordance with the Management Plan.</li></ul>	Apr – Jun 2015			
	<b>Natural Area Management Plans</b> Implement the Natural Area Management Plans for: <ul style="list-style-type: none"><li>Lilburne Park;</li><li>Central Park; and</li><li>Warwick Open Space.</li></ul>	<ul style="list-style-type: none"><li>Implement actions in accordance with the Plan.</li></ul>	Jul – Sep 2014	<p>Actions from the Lilburne Park Management Plan, Warwick Open Space Bushland Management Plan and Central Park Management Plan have been implemented in accordance with the Plans, including:</p> <ul style="list-style-type: none"><li>Undertaking regular weed control;</li><li>Implementation of relevant actions from the Pathogen Management Plan; and</li><li>Implementation of relevant actions from the Environmental Education Program.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Implement actions in accordance with the Plan.</li><li>Present progress report to Elected Members against the Warwick Open Space Management Plan.</li></ul>	Oct – Dec 2014	<p>Actions from the Warwick Open Space Bushland Management Plan, Lilburne Park Management Plan and Central Park Management Plan were implemented during the quarter. An annual progress report for the Warwick Open Space Bushland Management Plan and Lilburne Park Management Plan was developed and will be presented to Elected Members in the third quarter.</p> <p>Actions undertaken in accordance with the Management Plans included:</p> <ul style="list-style-type: none"><li>Warwick Open Space and Lilburne Park being designated as places where dogs must be on a leash at all times. Dogs on leash signs were installed;</li><li>The continuation of regular weed control and fencing maintenance through the Annual Bushland Schedule;</li><li>The conducting of fire fuel load assessments and maintenance of fire access ways; and</li><li>The conducting of pathogen mapping and sampling in Lilburne Park, Warwick Open Space and Central Park.</li></ul>	→	↑
		<ul style="list-style-type: none"><li>Implement actions in accordance with the Plan.</li><li>Present progress report to Elected Members against the Lilburne Natural Area Management Plan.</li></ul>	Jan – Mar 2015	<p>Actions undertaken in accordance with the Management Plans included:</p> <ul style="list-style-type: none"><li>The continuation of regular weed control and fencing maintenance through the Annual Bushland Schedule; and</li><li>Training provided to staff for the <i>Phytophthora</i> Dieback Hygiene Green Card.</li></ul> <p>An annual progress report for the Warwick Open Space Bushland Management Plan and Lilburne Park Management Plan was presented to Elected Members during the quarter.</p>	↑	↑
		<ul style="list-style-type: none"><li>Implement actions in accordance with the Plan.</li><li>Present progress report to Elected Members against of the Central Park Natural Area Management Plan.</li></ul>	Apr – Jun 2015			
	<b>Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks</b>	<ul style="list-style-type: none"><li>Develop scope of works.</li><li>Finalise Concept Design.</li></ul>	Jul – Sep 2014	<p>The development of the scope of works and the finalisation of the concept design was completed during the quarter.</p>	↑	↑

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Design and implement principles of eco-zoning and hydro-zoning in Flinders Park/Broadbeach Park, Hillarys, to increase water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2014	Outcomes from the consultation have been incorporated in the final design documentation. Construction works commenced during the quarter.	↑	→
		<ul style="list-style-type: none"> <li>Finalise design.</li> <li>Develop tender documentation.</li> <li>Commence works.</li> </ul>	Jan – Mar 2015	Construction works commenced during the quarter including: <ul style="list-style-type: none"> <li>Kerbing surrounding lakes, garden beds and playground at Flinders Park in Hillarys;</li> <li>A barbeque and gazebo at Broadbeach Park in Hillarys;</li> <li>Bollard and gate replacement at Broadbeach Park;</li> <li>Installation of irrigation at Broadbeach Park;</li> <li>Installation of light posts along the connecting footpath from Broadbeach Park to Flinders Park.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Complete works.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	<b>Think Green Program</b> Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> <li>Develop Project Plan for 2014-2015 Think Green activities.</li> </ul>	Jul – Sep 2014	A Think Green Environmental Education Program Project Plan for 2014-15 was developed and included community environmental education initiatives focussed on energy, water, waste, transport and biodiversity.  The following events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> <li>A <i>Food Gardens Workshop</i> hosted by Josh Byrne at the Connolly Community Centre;</li> <li>A <i>Yellagonga Plants and Birds Tour</i> in Yellagonga Regional Park; and</li> <li>The development of the Lessee Education Program.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Oct – Dec 2014	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> <li>Development of Adopt a Coastline educational resources for students in years 4 to 7 to complement the Adopt a Coastline Program;</li> <li>Development of Adopt a Bushland educational resources for students in years 4 to 7;</li> <li>Delivery of the <i>Creatures of the Dark Night Stalks</i> in Yellagonga Regional Park in October;</li> <li>Delivery of 33 Eco Home Audits for residents; and</li> <li>Continued development of the Lessee Environmental Education Program.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Jan – Mar 2015	The following Think Green Environmental Education Program events and initiatives were undertaken during the quarter: <ul style="list-style-type: none"> <li>Delivery of a Bike Week Bike Doctor Event at Tom Simpson Park, Mullaloo;</li> <li>Support of Clean Up Australia Day community events;</li> <li>Delivery of 25 Eco Home Audits for residents;</li> <li>Trial of Adopt a Bushland program with primary school students;</li> <li>Development of recycling and general waste bin lid stickers for events;</li> <li>Commencement of Capture Nature Photography Competition for high school students; and</li> <li>Development of environmental signage for Joondalup Festival.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement initiatives in accordance with the approved Project Plan.</li> </ul>	Apr – Jun 2015			

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Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Waste Management Plan</b> Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next 3 years.	<ul style="list-style-type: none"> <li>Present report to Elected Members on the outcomes of the Strategic Waste Minimisation Plan 2010-2014.</li> <li>Present review of waste provision and future options for service provision to Elected Members.</li> </ul>	Jul – Sep 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the second quarter.  A review of waste provisions and future options for service provisions was presented to Elected Members during the quarter.	→	↑
	<ul style="list-style-type: none"> <li>Commence development of draft Waste Management Plan in line with future options identified.</li> <li>Present draft framework to the Strategic Community Reference Group.</li> </ul>	Oct – Dec 2014	A report on the outcomes of the Strategic Waste Minimisation Plan 2010-2014 was developed and will be presented to Elected Members in the third quarter.  A draft framework for the Waste Management Plan was presented to the Strategic Community Reference Group in October for comment.  Feedback from the Strategic Community Reference Group will be incorporated into the draft Waste Management Plan.	→	↑
	<ul style="list-style-type: none"> <li>Finalise development of the draft Waste Management Plan.</li> <li>Present draft Waste Management Plan to Council for endorsement to advertise for community consultation.</li> </ul>	Jan – Mar 2015	The development of the Waste Management Plan continued during the quarter.	→	↑
	<ul style="list-style-type: none"> <li>Present draft Waste Management Plan to Council for endorsement.</li> <li>Implement Plan.</li> </ul>	Apr – Jun 2015			
	<b>Materials Recycling Facility</b> Develop and implement new contract for the Materials Recycling facility.	<ul style="list-style-type: none"> <li>Assess tender submissions.</li> <li>Present report to Council seeking endorsement of new contractor.</li> </ul>	Jul – Sep 2014	Council endorsed the appointment of a new contractor at its meeting held on 16 September.	↑
		<ul style="list-style-type: none"> <li>Implement service.</li> </ul>	Oct – Dec 2014	The service with the new contractor commenced on 1 December 2014.	✓
	<b>Bulk Refuse Collection</b> Investigate options for delivery of bulk refuse service.	<ul style="list-style-type: none"> <li>Develop options for bulk waste service.</li> <li>Develop tender documentation and advertise tender.</li> </ul>	Oct – Dec 2014	Options for the bulk waste service forms part of the Waste Management Plan that will be presented to Council in the fourth quarter.	→
		<ul style="list-style-type: none"> <li>Assess tender.</li> </ul>	Jan – Mar 2015	The current service has been extended to allow further discussion about the future service. The community will be surveyed on options for bulk refuse collection in the fourth quarter.	↑
		<ul style="list-style-type: none"> <li>Award contract.</li> </ul>	Apr – Jun 2015		
	<b>Adopt a Coastline Project</b> Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	<ul style="list-style-type: none"> <li>Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year.</li> <li>Present Recognition Awards to participating schools.</li> </ul>	Jul – Sep 2014	Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library during July.  Presentations of Recognition Awards were made to students from Greenwood and Davallia Primary Schools.	↑
		<ul style="list-style-type: none"> <li>Commence planning for the 2014-2015 Adopt a Coastline Project.</li> </ul>	Oct – Dec 2014	Planning for the 2014-2015 Adopt a Coastline Project commenced including the development of educational resources for students in years 4 to 7.	↑
		<ul style="list-style-type: none"> <li>Invite applications from schools and inform successful schools.</li> </ul>	Jan – Mar 2015	Primary schools within the City were invited to apply to participate in the Adopt a Coastline Program for 2015. Four classes have been selected to participate from the West Greenwood, Mullaloo Heights and Sorrento Primary Schools.	↑

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Deliver Adopt a Coastline Program in conjunction with schools.</li> </ul>	Apr – Jun 2015			
	<b>Friends' Group Activities</b> Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website as required.</li> <li>Undertake actions as per agreed 2014-2015 work plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter.</li> </ul>	Jul – Sep 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> <li>Weed control activities undertaken to support Friends' Group project activities.</li> <li>The quarterly Friends' Group Newsletter published and distributed during the quarter.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website as required.</li> <li>Undertake actions as per agreed 2014-2015 work plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter.</li> </ul>	Oct – Dec 2014	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> <li>Formal meetings held with Friends' Groups as per the recommendations in the Friends' Group Manual;</li> <li>Friends' Groups given on site assistance with weed control projects;</li> <li>Native seed workshop held for Friends' Groups;</li> <li>Technical assistance given to Friends' Groups as required; and</li> <li>Seed collection undertaken to provide seedlings for Friends' Groups planting projects.</li> </ul> The quarterly Friends' Group Newsletter was published and distributed during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website as required.</li> <li>Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter.</li> <li>Develop Friends' Group work plans and schedules for 2015-2016.</li> </ul>	Jan – Mar 2015	Updates to contact details on the Friends' Group Page on City's website were completed. The following actions were undertaken as agreed in the 2014-2015 work plan: <ul style="list-style-type: none"> <li>Requests from Friends' Groups completed including an additional gate installed at Carnaby Park;</li> <li>Friends' Groups given on site assistance with weed control projects; and</li> <li>Technical assistance given to Friends' Groups as required.</li> </ul> The quarterly Friends' Group Newsletter was published and distributed during the quarter. The development of Friends' Group work plans and schedules for 2015-2016 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website as required.</li> <li>Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter.</li> </ul>	Apr – Jun 2015			
		<ul style="list-style-type: none"> <li>Update Friends' Group Page on the City's website as required.</li> <li>Undertake actions as per agreed 2014-2015 Work Plan for each Friends' Group.</li> <li>Publish quarterly Friends' Group Newsletter.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To develop an appreciation for local natural assets by providing appropriate access to natural areas.	<b>Beach Management Plan</b> Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that	<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> </ul>	Jul – Sep 2014	The implementation of actions from the Beach Management Implementation Plan continued during the quarter including: <ul style="list-style-type: none"> <li>Repairs made to coastal fencing;</li> <li>Regular patrols of the beaches, foreshore and local beach car parks; and</li> <li>Monitoring of path conditions.</li> </ul>	↑	↑

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	are covered by the Plan.	<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> <li>Present report to Council regarding the proposal to close the horse beach in October 2014.</li> <li>Progress actions relating to the closure of the horse beach, subject to Council endorsement.</li> </ul>	Oct – Dec 2014	<p>The implementation of actions from the Beach Management Implementation Plan continued during the quarter including:</p> <ul style="list-style-type: none"> <li>Repairs made to coastal fencing;</li> <li>Regular patrols of the beaches, foreshore and local beach car parks; and</li> <li>Monitoring of path conditions.</li> </ul> <p>Elected Members were provided with an update on the scheduled closure of the horse beach. Further updates will be provided in the third quarter, following the release of information from the City of Wanneroo on its feasibility study into the establishment of a horse beach within its boundaries.</p>	→	↑
		<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> <li>Progress actions relating to the closure of the horse beach, subject to Council endorsement.</li> </ul>	Jan – Mar 2015	<p>The implementation of actions from the Beach Management Implementation Plan continued during the quarter including:</p> <ul style="list-style-type: none"> <li>Repairs made to coastal fencing;</li> <li>Fencing constructed at Pinnaroo Point to protect bushland from pedestrian incursion;</li> <li>Regular patrols of the beaches, foreshore and local beach car parks; and</li> <li>Monitoring of path conditions.</li> </ul> <p>The City is awaiting the public release of the City of Wanneroo's feasibility study into the establishment of a horse beach within its boundaries.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions within the Beach Management Implementation Plan.</li> <li>Progress actions relating to the closure of the horse beach, subject to Council endorsement.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	<b>Craigie Bushland</b> Develop formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.	<ul style="list-style-type: none"> <li>Liaise with the Department of Parks and Wildlife on the establishment of a formal agreement with the Department of Parks and Wildlife for the release of fauna into Craigie Bushland.</li> <li>Provide report to Elected Members on the outcome of negotiations.</li> </ul>	Jul – Sep 2014	<p>Development of a formal agreement continued during the quarter.</p> <p>Actions in support of the agreement were also progressed including the installation of <i>dogs prohibited</i> signs.</p>	→	↑
			Oct – Dec 2014	The development of a formal agreement continued during the quarter.	→	↑
			Jan – Mar 2015	The development of a formal agreement was finalised during the quarter.	→	↑
	<b>City Water Plan</b> Implement and review the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	<ul style="list-style-type: none"> <li>Implement actions from the City Water Plan.</li> </ul>	Jul – Sep 2014	<p>The following City Water Plan actions were implemented during the quarter:</p> <ul style="list-style-type: none"> <li>Commencement of Environmental Building Audits at the Administration Building, Joondalup Library, Civic Centre and Works Operations Centre;</li> <li>Quarterly Planet Footprint meetings conducted;</li> <li>Rebranding of the EcoStar Program as a Think Green Buildings program to align with the Think Green branding;</li> <li>Commencement of planning for the installation of Think Green Buildings signage on retrofitted City buildings in 2014-15; and</li> <li>Commencement of an annual review of the City Water Plan for 2013-2014.</li> </ul>	↑	↑

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"><li>Implement actions from the City Water Plan.</li><li>Present report to Elected Members on achievements against the City Water Plan.</li></ul>	Oct – Dec 2014	<p>The following actions from the City Water Plan were undertaken during the quarter:</p> <ul style="list-style-type: none"><li>The development of an annual progress report for 2013-2014 which will be presented to Elected Members in the third quarter; and</li><li>The submission to the Water Corporation for the re-endorsement of the City Waterwise Council status.</li></ul>	→	↑
		<ul style="list-style-type: none"><li>Implement actions from the City Water Plan.</li></ul>	Jan – Mar 2015	<p>The following actions from the City Water Plan were undertaken during the quarter:</p> <ul style="list-style-type: none"><li>The City Water Plan Annual Progress Report for 2013-2014 was presented to Elected Members;</li><li>The City received re- endorsement of the City’s Waterwise Council status from the Water Corporation; and</li><li>The Lessee Environmental Education Program commenced with Silver Chain Kingsley and Sorrento Surf Life Saving Club buildings being audited for energy and water use.</li></ul>	↑	↑
		<ul style="list-style-type: none"><li>Implement actions from the City Water Plan.</li></ul>	Apr – Jun 2015			

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Objective:</b> To provide facilities of the highest quality which reflect the needs of the community now and into the future.	<b>Warwick Community Centre Master Plan</b> Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> <li>Finalise project plan.</li> </ul>	Jul – Sep 2014	Preliminary discussions occurred with the Warwick Shopping Centre owners regarding the integration of the City's landholdings with the proposed shopping centre expansion. A workshop is being held in early October to discuss the options for progressing with this project.	→	↑
		<ul style="list-style-type: none"> <li>Present report to Council on the potential location of a new multipurpose community centre.</li> </ul>	Oct – Dec 2014	Following a workshop with internal stakeholders, work has commenced on developing a project scope to engage consultants to identify the preliminary requirements for a multi-purpose community facility and the options for the existing landholdings in the Warwick Activity Centre. A meeting was held on 11 December 2014 with the Creative and Therapy Activities Group which currently occupies the Warwick Community Centre on the City's future plans to redevelop the site.	→	↑
		<ul style="list-style-type: none"> <li>Conduct stakeholder consultation to identify community needs.</li> </ul>	Jan – Mar 2015	Further discussions were held with the Creative and Therapy Activities Group during the quarter to ascertain their future accommodation requirements. The project scope for the consultancy will be finalised in the fourth quarter.	→	↑
		<ul style="list-style-type: none"> <li>Commence concept design.</li> </ul>	Apr – Jun 2015			
	<b>Percy Doyle Reserve Master Plan</b> Develop a Master Plan for Percy Doyle Reserve to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> <li>Undertake community consultation on Concept Plans.</li> </ul>	Oct – Dec 2014	The Percy Doyle Reserve Master Plan has been delayed at the request of Elected Members. The decision to delay the project was based on the City's financial ability to deliver the project in the short to medium term. The delay will allow future consideration of the project and its financial viability.	→	↑
		<ul style="list-style-type: none"> <li>Present report to Council on the results of community consultation.</li> </ul>	Jan – Mar 2015	There will be no further action on this project in 2014-2015.	→	↑
		<ul style="list-style-type: none"> <li>Undertake actions in accordance with Council endorsement.</li> </ul>	Apr – Jun 2015			
	<b>Edgewater Quarry Master Plan</b> Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> <li>Undertake site analysis, traffic impact study and retail needs assessment and geotechnical study.</li> </ul>	Oct – Dec 2014	The site analysis reports were completed for the Edgewater Quarry Master Plan and will be presented to Elected Members in early 2015.	↑	↑
		<ul style="list-style-type: none"> <li>Undertake community consultation on the Concept Plan.</li> </ul>	Jan – Mar 2015	A report of the results of the site analysis will be presented to Elected Members in mid-2015.	→	↑
		<ul style="list-style-type: none"> <li>Present report to Council on the results of community consultation and seek endorsement of Concept Plan.</li> </ul>	Apr – Jun 2015			
	<b>Joondalup Arena Redevelopment</b> Provide advice to Venues West (Project Managers) on the relocation of Wanneroo Basketball Association from Collier Pass, Joondalup to HBF Arena.	<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Jul – Sep 2014	The Project Steering Committee met to consider progress of the project, however there were no project team meetings held during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Oct – Dec 2014	The contract for the construction of additional netball courts and administration offices has been issued with construction to start early January 2015.	↑	↑
		<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Jan – Mar 2015	The construction of additional netball courts and administration offices continued during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Apr – Jun 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Warwick Leisure Centre Expansion</b> Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick	<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Jul – Sep 2014	The City attended two project team meetings to discuss the finalisation of the design documentation. A Development Application for lot boundary adjustments was approved during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Oct – Dec 2014	Regular meetings of the working group were held during the quarter. Construction works are anticipated to commence in the third quarter following the approval of the detailed design and permit applications.	↑	↑
	<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Jan – Mar 2015	Construction on the upgrade of the Warwick Leisure Centre commenced during the quarter. It is expected that works will be completed in the third quarter of 2015-2016.	↑	↑
	<ul style="list-style-type: none"> <li>Participate in project team and report progress to Elected Members as required.</li> </ul>	Apr – Jun 2015			
	<b>Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale</b> Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets for construction in 2015-2016.	Oct – Dec 2014	The detailed design for the upgrade of Timberlane Clubrooms, Woodvale, commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Finalise detailed design.</li> </ul>	Jan – Mar 2015	The detailed design for the upgrade of Timberlane Clubrooms, Woodvale, was completed during the quarter.	✓	↑
	<b>Bramston Park, Burns Beach</b> Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.	Jul – Sep 2014	The final detailed designs for Bramston Park, Burns Beach were presented to Council in August. It was agreed to progress the project to tender.	↑	↑
	<ul style="list-style-type: none"> <li>Develop tender documentation.</li> </ul>	Oct – Dec 2014	Tender documentation for construction of the clubrooms and car park was completed during this quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Award tender.</li> </ul>	Jan – Mar 2015	The Request for Tender was advertised during the quarter. The tender submissions have been evaluated and a report will be presented to Council in April 2015.	→	↑
	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Apr – Jun 2015			
	<b>Synthetic Hockey Pitch Development</b> Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.	Jul – Sep 2014	The proposed management model and lease arrangement was endorsed by Council at its meeting held in July.	↑	↑
	<ul style="list-style-type: none"> <li>Undertake detailed design.</li> </ul>	Jan – Mar 2015	The Architectural Design Consultants and associated Consultancy Services have been appointed and the development of a detailed design has commenced.	↑	↑
	<ul style="list-style-type: none"> <li>Complete detailed design.</li> </ul>	Apr – Jun 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Penistone Park Redevelopment</b> <b>Penistone Park, Greenwood</b> Refurbish clubroom facility and other works to be determined during the community consultation phase of the project. for construction in 2015-2016	<ul style="list-style-type: none"> <li>Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.</li> <li>Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.</li> </ul>	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> <li>Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.</li> </ul>	Jan – Mar 2015	The City received notification that it was unsuccessful in receiving grant funding from the Department of Sport and Recreation for the Penistone Park Redevelopment Project. It is proposed that a report will be presented to Council on the outcome of the application and options for the future of the project in the fourth quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Commence construction.</li> </ul>	Jul – Sep 2014	Construction works on the Padbury Child Health Centre were completed during the quarter. Final works including the rekeying of the building locks and obtaining Occupation Certificates will be completed in the second quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Complete construction.</li> </ul>	Oct – Dec 2014	Final works including the rekeying of the building locks and obtaining Occupation Certificates were completed during the quarter.	✓	↑
	<ul style="list-style-type: none"> <li>Consult with stakeholder groups.</li> <li>Develop Scope of Works.</li> <li>Develop Concept Design and cost estimates.</li> </ul>	Jul – Sep 2014	The following actions regarding the Kingsley Memorial Clubroom – Facility Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> <li>Stakeholder consultation;</li> <li>Development of the scope of works; and</li> <li>Development of the concept designs and cost estimates.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Elected Members on recommended works.</li> </ul>	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved. A further report was requested at the November Capital Works Committee seeking further information on the possible reconfiguration of the change rooms. This report will be presented to the Capital Works Committee in the third quarter.	↑	↑
		Jan – Mar 2015	Council endorsed the recommended works for the refurbishment project at its meeting held in February.	✓	↑
	<ul style="list-style-type: none"> <li>Consult with stakeholder groups.</li> <li>Develop Scope of Works.</li> <li>Develop Concept Design and cost estimates.</li> </ul>	Jul – Sep 2014	The following actions regarding the Flinders Community Centre – Refurbishment Project were undertaken during the quarter: <ul style="list-style-type: none"> <li>Stakeholder consultation;</li> <li>Development of the scope of works; and</li> <li>Development of the concept designs and cost estimates.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Present report to Elected Members on recommended works.</li> </ul>	Oct – Dec 2014	A report was presented to the October Council meeting where the recommended works for the refurbishment project were approved.	✓	↑
	<ul style="list-style-type: none"> <li>Develop Project Plan.</li> </ul>	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>construction in 2017-2018.</p> <p><b>Woodvale Community Centre, Woodvale</b> Refurbish clubroom facility and other works to be determined during the community consultation phase of the project for construction in 2017-2018.</p> <p><b>Ocean Reef Park Installation of Floodlighting</b> Commence project to install floodlighting in Ocean Reef Park, Woodvale (for construction in 2015-2016).</p> <p><b>Chichester Park Installation of Floodlighting</b> Commence project to install floodlighting in Chichester Park, Woodvale (for construction in 2015-2016).</p> <p><b>Seacrest Park Installation of Floodlighting</b> Install floodlighting in Seacrest Park, Sorrento.</p>	<ul style="list-style-type: none"> <li>Consult with stakeholder groups.</li> <li>Develop Scope of Works.</li> </ul>	Jan – Mar 2015	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The Connolly Community Centre project has therefore not commenced.	→	↑
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	Apr – Jun 2015			
	<ul style="list-style-type: none"> <li>Develop Project Plan.</li> </ul>	Oct – Dec 2014	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The development of a Project Plan has therefore not progressed.	→	↑
	<ul style="list-style-type: none"> <li>Consult with stakeholder groups.</li> <li>Develop Scope of Works.</li> </ul>	Jan – Mar 2015	A report will be presented to the Capital Works Committee in the fourth quarter seeking direction on the specific buildings that will be included in the refurbishment projects to be undertaken in 2017-2018. The Woodvale Community Centre project has therefore not commenced.	→	↑
	<ul style="list-style-type: none"> <li>Develop Concept Design.</li> </ul>	Apr – Jun 2015			
	<ul style="list-style-type: none"> <li>Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.</li> <li>Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.</li> </ul>	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> <li>Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.</li> </ul>	Jan – Mar 2015	The City received notification that it was successful in receiving grant funding from the Department of Sport and Recreation for the Ocean Reef Park Floodlighting Project.	✓	↑
	<ul style="list-style-type: none"> <li>Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.</li> <li>Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.</li> </ul>	Jul – Sep 2014	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in September. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	↑	↑
	<ul style="list-style-type: none"> <li>Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.</li> </ul>	Jan – Mar 2015	The City received notification that it was successful in receiving grant funding from the Department of Sport and Recreation for the Chichester Park Floodlighting Project.	✓	↑
	<ul style="list-style-type: none"> <li>Undertake detailed design.</li> </ul>	Jul – Sep 2014	The development of a detailed design for the floodlighting in Seacrest Park commenced during the quarter.	↑	↑
	<ul style="list-style-type: none"> <li>Complete detailed design.</li> </ul>	Oct – Dec 2014	The development of a detailed design was completed during the quarter. A contractor has been appointed and construction works have commenced.	↑	↑

## COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> <li>Commence installation.</li> </ul>	Jan – Mar 2015	Construction works for the installation of floodlights at Seacrest Park commenced during the quarter. Works are due to be completed in the fourth quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Complete installation.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> For the community to have access to world-class cultural and artistic events and facilities.	<b>Public Art</b> Install permanent public artwork in the City Centre.	<ul style="list-style-type: none"> <li>Contract artist and establish project delivery timeline.</li> <li>Artist finalises concept design and assembles production team (Stage 1).</li> </ul>	Jul – Sep 2014	An artist was engaged and project timeframes established during the quarter. Development of a detailed concept design commenced including an above ground survey of the site to determine the scope of preparation work. The detailed concept design will be completed in the second quarter following exploration of underground services.	→	↑
		<ul style="list-style-type: none"> <li>Fabricate public artwork (Stage 2).</li> </ul>	Oct – Dec 2014	The exploration of underground services was completed during the quarter. The contracted artist continued to develop the detailed concept design which will be completed in the third quarter.	→	↑
		<ul style="list-style-type: none"> <li>Install public artwork.</li> </ul>	Jan – Mar 2015	Initial infrastructure works for the installation of public artwork commenced during the quarter. It is expected that the installation of the artwork will commence in the fourth quarter.	→	↑
	<b>Billboard Art Project</b> Install a contemporary artwork on the billboard art project in the City Centre to feature work of prominent WA artists.	<ul style="list-style-type: none"> <li>Contract artist.</li> <li>Artist prepares detailed concept response.</li> <li>Seek comment from Art Collection Advisory Committee.</li> <li>Complete and install artwork.</li> </ul>	Jul – Sep 2014	An artist was contracted in July and has commenced development of a detailed concept response. The artwork will be installed in the second quarter subject to feedback from the Art Collection Advisory Committee.	→	↑
		<ul style="list-style-type: none"> <li>Seek approval from Art Collection Advisory Committee for artist to undertake second artwork.</li> </ul>	Oct – Dec 2014	The installation of the artwork was completed during the quarter. The next artist has been selected and has commenced development of a detailed concept response.	↑	↑
		<ul style="list-style-type: none"> <li>Contract artist.</li> <li>Artist prepares detailed concept response.</li> <li>Seek comment from Art Collection Advisory Committee.</li> <li>Artwork completed and installed.</li> </ul>	Jan – Mar 2015	The artist for the Billboard Art Project has been contracted and has prepared the detailed concept response. Comment from the Art Collection Advisory Committee was sought during the quarter. The installation of the artwork is due to commence in the fourth quarter.	→	↑
	<b>Arts Development Scheme</b> Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	<ul style="list-style-type: none"> <li>Conduct Round 1 of Arts Development Scheme.</li> </ul>	Oct – Dec 2014	Buzz Dance Theatre received funding from the Arts Development Scheme to deliver an incursion program to 10 schools within the City. The funds contributed to the delivery of a performance inspired by the popular children's fairy tale Cinderella called <i>Plain Jane</i> followed by a dance workshop that aligned with the school curriculum for Dance, Music and English.	↑	↑
		<ul style="list-style-type: none"> <li>Conduct Round 2 of Arts Development Scheme.</li> </ul>	Apr – Jun 2015			
	<b>Arts in Focus</b> Undertake project to increase understanding	<ul style="list-style-type: none"> <li>Provide resources and opportunities for supporting arts and cultural development.</li> </ul>	Jul – Sep 2014	The Arts in Focus e-newsletter was distributed to over 1,420 subscribers each month during the quarter. Preparation for Arts <i>in focus</i> event to be held in the second quarter has commenced.	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	of arts and culture in the City of Joondalup.	<ul style="list-style-type: none"> <li>Provide resources and opportunities for supporting arts and cultural development.</li> </ul>	Oct – Dec 2014	As part of the <i>Arts in Focus</i> program a four week workshop was conducted in October on storytelling for performance artists. Another four week workshop was conducted in November with adult community artists to create thematic art pieces for the 2015 Joondalup Festival. The inclusion of finished work at the 2015 Joondalup Festival provides an opportunity for members of the <i>Arts in Focus</i> program to be part of a large-scale and established event.	↑	↑
		<ul style="list-style-type: none"> <li>Provide resources and opportunities for supporting arts and cultural development.</li> </ul>	Jan – Mar 2015	Planning for the next Arts In Focus event, How to Write a Funding Application, was completed during the quarter. The event will be held on 12 and 19 April and is fully subscribed.	↑	↑
		<ul style="list-style-type: none"> <li>Provide resources and opportunities for supporting arts and cultural development.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> To have proud and active residents who participate in local activities and services for the betterment of the community.	<b>Community Funding Program</b> Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> <li>Environmental Development;</li> <li>Sport and Recreation Development;</li> <li>Community Services; and</li> <li>Culture and Arts Development.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct Round 1 Funding Program.</li> </ul>	Oct – Dec 2014	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> <li>Community Development: Eleven applications were approved totalling \$16,165;</li> <li>Culture and the Arts Development: Four applications were approved totalling \$15,679;</li> <li>Sports and Recreation Development: Four applications were approved totalling \$8,352; and</li> <li>Environmental Development: Four applications were approved totalling \$15,300.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Conduct Round 2 Funding Program.</li> </ul>	Apr – Jun 2015			
	<b>Cultural Program</b> Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> <li>NAIDOC Week celebrations;</li> <li>Joondalup Eisteddfod; and</li> <li>Sunday Serenades.</li> </ul>	Jul – Sep 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>NAIDOC Celebrations between 7 and 20 July;</li> <li>The Joondalup Eisteddfod between 9 and 31 August at the Performing Arts Centre at Sacred Heart College; and</li> <li>Sunday Serenades Concerts on 20 July, 17 August and 21 September.</li> </ul>	↑	↑
		The following events to be held: <ul style="list-style-type: none"> <li>Sunday Serenades;</li> <li>Joondalup Sunset Markets;</li> <li>Little Feet Festival;</li> <li>Summer Concerts1 and 2; and</li> <li>Community Invitation Art Award.</li> </ul>	Oct – Dec 2014	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>Sunday Serenades on 19 October, 16 November and 14 December;</li> <li>Twilight Markets every Friday between 21 November and 19 December;</li> <li>Little Feet Festival on 26 October at Edith Cowan University;</li> <li>Music in the Park on 15 November and 6 December; and</li> <li>Community Invitation Art Award between 19 and 31 October.</li> </ul>	↑	↑
		The following events to be held: <ul style="list-style-type: none"> <li>Summer Concert 3;</li> <li>Valentine's Concert; and</li> <li>Joondalup Festival.</li> </ul>	Jan – Mar 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> <li>Music in the Park on 17 January in Penistone Park, Greenwood;</li> <li>Valentine's Concert on 12 February at Joondalup Resort, Connolly; and</li> <li>Joondalup Festival on 28 and 29 March in Central Park, Joondalup.</li> </ul>	↑	↑
		The following events to be held: <ul style="list-style-type: none"> <li>Community Art Exhibition; and</li> <li>Sunday Serenades.</li> </ul>	Apr – Jun 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Community Based Events</b> Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> <li>• Neighbourhood BBQ Program;</li> <li>• FIFO Expo with Cities of Stirling and Wanneroo;</li> <li>• Healthy Communities Symposium with the Department of Health;</li> <li>• Community Garden Project;</li> <li>• Art of Ageing Event; and</li> <li>• Youth School Holiday Program.</li> </ul>	Jul – Sep 2014	The following activities were undertaken during the quarter to promote community based events: <ul style="list-style-type: none"> <li>• FIFO Expo on 12 September with high attendance and media coverage;</li> <li>• Commenced planning for a Healthy Communities Symposium which will be held in the second quarter;</li> <li>• The Community Garden in Duncraig was officially opened on 20 September;</li> <li>• Commenced planning for an Art of Ageing event which will be held in the second quarter;</li> <li>• Youth School Holiday program successfully implemented in July.</li> </ul> The Neighbourhood BBQ Program will be promoted in the second quarter.	↑	↑
	The following activities to be promoted: <ul style="list-style-type: none"> <li>• Neighbourhood BBQ Program;</li> <li>• Conduct Defeat the Beat Competition;</li> <li>• International Volunteer Day;</li> <li>• Art of Ageing Event; and</li> <li>• Youth School Holiday Program.</li> </ul>	Oct – Dec 2014	The following activities were undertaken during the quarter to promote and deliver community based events: <ul style="list-style-type: none"> <li>• The Neighbourhood BBQ program with 17 neighbourhood BBQs being held;</li> <li>• The Defeat the Beat Competition held on 6 October 2014;</li> <li>• An Art of Ageing event held on 23 October 2014;</li> <li>• The International Volunteer Day which was celebrated in conjunction with Music in the Park on 6 December 2014; and</li> <li>• The Youth School Holiday Program was conducted from 29 September to 10 October 2014 at the Anchors Youth Centre, Heathridge.</li> </ul>	↑	↑
	The following activities to be promoted: <ul style="list-style-type: none"> <li>• Neighbourhood BBQ Program;</li> <li>• Art of Ageing Event;</li> <li>• BMX Scooter and Skate Competitions;</li> <li>• Summer Sessions; and</li> <li>• Youth School Holiday Program.</li> </ul>	Jan – Mar 2015	The following activities were undertaken during the quarter to promote and deliver community based events: <ul style="list-style-type: none"> <li>• Six BBQs being held as part of the Neighbourhood BBQs Program;</li> <li>• Art of Ageing event held on 26 February 2015 with approximately 200 participants;</li> <li>• Two BMX, skate and scooter competitions held at Kinross Park Skate Park, Kinross and Mirror Park Skate Park, Ocean Reef, in February 2015 with 400 participants and spectators;</li> <li>• Three Summer Sessions held in local parks in January offering youth-specific activities for young people aged 12 to 18 years; and</li> <li>• Youth Holiday Program offered at Anchors Youth Centre throughout January.</li> </ul>	↑	↑
	The following activities to be promoted: <ul style="list-style-type: none"> <li>• Neighbourhood BBQ Program;</li> <li>• National Volunteer Week;</li> <li>• Snap! Concert;</li> <li>• National Youth Week; and</li> <li>• Youth School Holiday Program.</li> </ul>	Apr – Jun 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<b>Civic Ceremonies</b> The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City.  The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> <li>Remembrance Day Memorial Service; and</li> <li>ANZAC Day</li> </ul>	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver planned functions and ceremonies.</li> </ul>	Jul – Sep 2014	The City held seven Citizenship Ceremonies at which more than 453 residents became Australian citizens during the quarter.  The following civic functions were held: <ul style="list-style-type: none"> <li>Joondalup Dinner;</li> <li>Sporting Group 25 year Anniversary Dinner;</li> <li>NAIDOC Week Launch;</li> <li>Red Cross Centenary Reception;</li> <li>Volunteer Appreciation Dinner – Libraries;</li> <li>Seniors Appreciation Luncheon;</li> <li>Duncraig Edible Garden Launch;</li> <li>Delamere Park Opening; and</li> <li>Conservation Appreciation Dinner.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Develop program for 2015 Civic and Corporate functions.</li> <li>Assist Returned Service League in conducting the Remembrance Day Memorial Service.</li> </ul>	Oct – Dec 2014	The 2015 Civic Calendar of events was developed and endorsed.  The City held five Citizenship Ceremonies at which more than 400 residents became Australian citizens during the quarter.  The following civic functions were held: <ul style="list-style-type: none"> <li>Community Invitation Art Award;</li> <li>Rates Prize Draw;</li> <li>Mayoral Prayer Breakfast;</li> <li>Remembrance Day Service;</li> <li>Picture our Past Launch;</li> <li>Subiaco Football Club Reception;</li> <li>Elected Member Christmas Function;</li> <li>Community Christmas Reception; and</li> <li>Senior Staff and Stakeholder Christmas Reception.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies including an Australia Day Ceremony.</li> <li>Deliver functions and ceremonies.</li> </ul>	Jan – Mar 2015	The City held four Citizenship Ceremonies at which more than 483 residents became Australian citizens during the quarter. This includes the Australia Day Citizenship Ceremony which was held in Central Park, Joondalup. Two hundred and forty five residents and more than 500 people attended the event, which is the largest single ceremony held by the City. This event was attended by the Premier, the Hon Colin Barnett MLA, and attracted significant statewide television, radio and print media coverage.  The following civic functions were held: <ul style="list-style-type: none"> <li>Valentine's VIP function;</li> <li>Urban Couture VIP function; and</li> <li>Joondalup Festival VIP function.</li> </ul>	↑	↑
	<ul style="list-style-type: none"> <li>Conduct regular Citizenship Ceremonies.</li> <li>Deliver functions and ceremonies.</li> <li>Assist Returned Service League in conducting the ANZAC Day Memorial Service</li> </ul>	Apr – Jun 2015			
	<b>Community Development Plan</b> Develop a new Community Development Plan to guide the provision of community	Jul – Sep 2014	Two stakeholder forums were held with key user groups and community organisations on 26 August. The draft Community Development Plan 2015-2020 will be presented to Council in the second quarter.	↑	↑

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	based services delivered by the City.	<ul style="list-style-type: none"> <li>Provide Strategic Community Reference Group with stakeholder comment on the draft Plan.</li> <li>Present draft Plan to Council seeking endorsement to advertise.</li> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2014	<p>The draft Community Development Plan 2015-2020 was endorsed by Council in November for the purpose of community consultation.</p> <p>The final draft of the Plan, including the results of the community consultation, will be presented to Council the third quarter.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement of draft Plan following community consultation.</li> <li>Implement actions</li> </ul>	Jan – Mar 2015	<p>The Community Development Plan 2015-2020 was adopted by Council at its meeting held in February 2015.</p> <p>Implementation of actions will commence in the fourth quarter.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions.</li> </ul>	Apr – Jun 2015			
	<b>Access and Inclusion Plan 2015-2017</b> Develop new Access and Inclusion Plan to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families or carers, and people from culturally and linguistically diverse backgrounds.	<ul style="list-style-type: none"> <li>Conduct targeted consultation.</li> </ul>	Jul – Sep 2014	Targeted external consultation will be conducted in the second quarter. Advice has been received from the Disability Services Commission confirming that the new Access and Inclusion Plan can be finalised in early 2015.	→	↑
		<ul style="list-style-type: none"> <li>Commence development of draft Plan.</li> <li>Complete draft Plan.</li> <li>Present draft Plan to Council seeking endorsement.</li> </ul>	Oct – Dec 2014	Targeted consultation was conducted during the quarter. Development of the draft Access and Inclusion Plan 2015-2017 continued and will be presented to Council in the third quarter.	→	↑
		<ul style="list-style-type: none"> <li>Implement Plan.</li> </ul>	Jan – Mar 2015	Due to revised requirements being received from the Disability Services Commission the draft Access and Inclusion Plan 2015-2017 was not presented to Council. It is proposed that the draft Plan will be presented to Council in the fourth quarter following a review of the revised requirements.	→	↑
		<ul style="list-style-type: none"> <li>Implement Plan.</li> </ul>	Apr – Jun 2015			
<b>Objective:</b> For residents to feel safe and confident in their ability to travel and socialise within the community.	<b>Community Safety and Crime Prevention Plan (CSCPP)</b> Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan	<ul style="list-style-type: none"> <li>Present revised draft Plan to Strategic Community Reference Group for review.</li> </ul>	Jul – Sep 2014	<p>The Community Safety and Crime Prevention Plan was circulated to the Strategic Community Reference Group for review in August.</p> <p>The revised draft Plan was presented to Council in September at which consent was given to release the Plan for public comment.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking consent to advertise.</li> <li>Conduct community consultation.</li> </ul>	Oct – Dec 2014	<p>Following community consultation the Community Safety and Crime Prevention Plan was adopted by Council at its November meeting.</p> <p>Planning for the implementation of actions from the Plan has commenced.</p>	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Council seeking endorsement.</li> </ul>	Jan – Mar 2015	<p>Actions undertaken in line with the Community Safety and Crime Prevention Plan this quarter included:</p> <ul style="list-style-type: none"> <li>Commenced development of the <i>Adopt a Spot</i> crime prevention program;</li> <li>Continued liaison with the WA Police; and</li> <li>Continued monitoring of CCTV coverage.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions.</li> </ul>	Apr – Jun 2015			

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<b>Road Safety Action Plan</b> <ul style="list-style-type: none"> <li>Implement road safety strategies and initiatives from the Road Safety Action Plan 2011-2015; and</li> <li>Develop new Road Safety Action Plan to develop priorities for road safety programs and services within the City and identify areas for improvement to guide future direction.</li> </ul>	<ul style="list-style-type: none"> <li>Implement actions in 2011-2015 Plan.</li> </ul>	Jul – Sep 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> <li>The School Road Safety Art competition;</li> <li>Planning for the Blessing of the Roads 2015 event; and</li> <li>Planning for the Ride Right Motorcycle Workshop.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions in 2011-2015 Plan.</li> </ul>	Oct – Dec 2014	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> <li>Awards presented to Creaney Primary School, Liwara Catholic Primary School, and Duncraig Senior High School as part of the School Road Safety Art Competition;</li> <li>Continued planning for the Blessing of the Roads. Approval was granted to hold a Road Safety Expo with the Blessing of the Roads ceremony at the Joondalup Festival to be held on 28-29 March 2015. This will be in conjunction with the Cities of Stirling, Swan and Bayswater; and</li> <li>A <i>Ride Right Motorcycle Safety Workshop</i> held on Sunday 23 November 2014 in conjunction with the City of Stirling.</li> </ul>	↑	↑
		<ul style="list-style-type: none"> <li>Implement actions in 2011-2015 Plan.</li> <li>Draft new Road Safety Action Plan 2015-2018.</li> </ul>	Jan – Mar 2015	Actions undertaken in line with the Road Safety Action Plan this quarter included: <ul style="list-style-type: none"> <li>The Blessing of the Roads ceremony held at the Joondalup Festival 28 March 2015;</li> <li>The Road Safety Expo held at the Joondalup Festival 28-29 March; and</li> <li>Traffic management concerns followed up with schools including Glengarry Primary School, Hillarys Primary School, and Whitfords Catholic Primary School.</li> </ul> The development of the draft Road Safety Action Plan 2015-2018 commenced during the quarter.	↑	↑
		<ul style="list-style-type: none"> <li>Present report to Elected Members on new Road Safety Action Plan.</li> <li>Implement actions in Road Safety Action Plan 2015-2018.</li> </ul>	Apr – Jun 2015			



# Capital Works Quarterly Report - Financial Year 2013/14

Quarter 3

ATTACHMENT 2

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## PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2044	Otago Park Landscape Upgrade	0	85,537	38,640	11,086	01/02/2015	29/05/2015	20 %			Works in Progress
PDP2046	Harbour Rise Irrigation Upgrades	0	50,000	20,000	4,550	01/09/2014	30/06/2015	10 %			Works in Progress
PDP2047	Iluka Irrigation Upgrades	0	75,000	40,800	26,089	01/09/2014	30/06/2015	70 %			Works in Progress
PDP2218	Windermere Park Irrigation Upgrade	0	30,000	30,000	0	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	0	80,000	44,052	74,125	01/09/2014	30/06/2015	95 %			Works in Progress
PDP2223	Penistone Park East Irrigation Upgrades	0	225,233	225,233	219,869	01/07/2014	31/10/2014	100 %	Actual Completion	17/10/2014	Works Completed
PDP2237	Elcar Park Irrigation Upgrades	0	34,500	34,500	21,874	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PDP2246	Broadbeach / Flinders Park Upgrades	0	895,570	490,483	394,189	01/07/2014	29/05/2015	75 %			Works in Progress
PDP2252	Tree Planting Program	0	78,000	16,532	16,912	01/04/2015	30/06/2015	25 %			Works in Progress
PDP2270	Springvale Park - Irrigation upgrade	0	37,353	37,353	37,353	01/07/2014	31/10/2014	100 %	Actual Completion	29/08/2014	Works Completed
Program Sub Total		0	1,591,192	977,592	806,047						

## FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2001	Bushland Reserve Renewal Fencing Program	0	50,000	50,000	26,275	01/07/2014	30/06/2015	70 %			Works in Progress
FNM2015	Marmion Sorrento Foreshore Rehabilitatio	0	20,000	1,584	1,584	01/05/2015	30/06/2015	10 %			Works in Progress
FNM2041	Craigie Open Space Conservation Fencing	0	70,633	70,633	69,325	01/02/2015	30/06/2015	100 %	Actual Completion	28/11/2014	Works Completed
FNM2044	Foreshore Path Drinking Fountain Program	0	29,928	29,928	29,928	01/09/2014	31/12/2014	100 %	Actual Completion	12/12/2014	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	89,360	42,360	1,025	01/02/2015	30/06/2015	10 %			Works in Progress
FNM2065	Beach Pathway Fencing Replacement	0	0	0	-1,024	21/02/2014	30/04/2014	100 %	Project Completed 13/14	30/06/2014	Works Completed
FNM2071	Wetlands Renewal Program	0	125,000	80,478	27,205	01/09/2014	30/06/2015	15 %			Works in Progress
Program Sub Total		0	384,921	274,983	154,318						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2002	Floodlight & Pole Replacement Program	0	245,000	140,000	14,541	01/07/2014	30/06/2015	5 %			Works in Progress
PEP2017	Penistone Park Practice Cricket Wickets	0	0	0	0	01/05/2014	30/06/2015	100 %	Carried Forward for 14/15	24/02/2015	Project Withdrawn
PEP2044	Universal Access Paths Program	0	164,850	98,235	50,732	01/10/2014	29/05/2015	70 %			Works in Progress
PEP2075	Parks Asset Replacement / Renewal	0	58,200	33,410	26,240	01/07/2014	30/06/2015	60 %			Works in Progress
PEP2240	Broadbeach Park - New Playground Equipme	0	110,000	5,445	111,211	01/03/2015	29/05/2015	95 %			Works in Progress
PEP2425	Broadbeach Park - Park Table & Shelter	0	15,000	0	8,300	01/03/2015	30/04/2015	100 %	Actual Completion	27/02/2015	Works Completed
PEP2582	Haddington Park - New Playground Equipme	0	125,390	125,390	125,390	01/07/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2598	CFWD - Falkland Pk/Kinross Col TCourt Lt	0	21,984	21,984	21,984	01/02/2013	15/08/2014	100 %	Actual Completion	07/08/2014	Works Completed
PEP2600	Iluka Dist Open Space - Sportslight Upgr	0	33,085	33,085	31,722	01/02/2014	29/08/2014	100 %	Actual Completion	18/11/2014	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	31,000	31,000	30,043	01/10/2014	15/12/2014	100 %	Actual Completion	23/12/2014	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	180,000	105,000	145,052	01/07/2014	29/05/2015	80 %			Works in Progress
PEP2631	Installation of Decommissioned Howitzer	0	24,500	24,500	42,001	01/12/2013	30/06/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	0	100,000	0	4,916	01/04/2015	30/04/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2638	Park Seating Renewal City Wide	0	36,000	36,000	36,035	01/02/2015	27/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
PEP2642	Park Signage Renewal City Wide	0	40,000	25,000	42,260	01/02/2015	27/02/2015	100 %	Actual Completion	19/12/2014	Works Completed
PEP2643	Prince Regent Sports Floodlighting	0	18,560	18,560	18,560	01/02/2014	31/08/2014	100 %	Actual Completion	15/09/2014	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	27,000	27,000	25,671	01/10/2014	31/12/2014	100 %	Actual Completion	31/12/2014	Works Completed
PEP2645	Playground Surrounds City Wide	0	15,000	15,000	8,786	01/10/2014	29/05/2015	100 %	Actual Completion	31/03/2015	Works Completed
PEP2650	Haddington Park - BBQ & Shelter	0	15,769	15,769	15,769	01/04/2014	31/10/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2655	Brazier Pk - New Playground Equipment	0	110,000	53,133	60,992	01/12/2014	30/04/2015	95 %			Works in Progress
PEP2656	Illawong Park - New Playground Equipment	0	81,646	81,646	80,846	01/08/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
PEP2657	Earlsferry Park - New Playground Equipme	0	110,000	10,000	104,069	01/03/2015	30/06/2015	100 %	Actual Completion	20/02/2015	Works Completed
PEP2658	Conidae Park - New Playground Equipmentt	0	110,000	110,000	83,162	01/09/2014	28/11/2014	100 %	Actual Completion	11/12/2014	Works Completed
PEP2663	Korella Park - New Playground Equipment	0	110,000	10,000	6,497	01/03/2015	29/05/2015	70 %		30/05/2015	Works in Progress
PEP2665	Hilton Park - New Playground Equipment	0	77,824	77,824	77,600	01/09/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
PEP2670	Moolanda Park - New BBQ and Shelter	0	12,582	12,582	12,582	01/07/2014	31/07/2014	100 %	Actual Completion	26/08/2014	Works Completed
PEP2671	Fenton Park - New Playground Equipment &	0	50,100	50,100	40,189	01/12/2014	20/02/2015	100 %	Actual Completion	09/03/2015	Works Completed
PEP2699	Sorrento Bowling Club Floodlighting	0	26,481	26,481	26,481	01/03/2014	15/08/2014	100 %	Actual Completion	17/09/2014	Works Completed
PEP2700	Central Park - Boardwalk replacement	0	160,000	160,000	34,126	01/11/2014	15/04/2015	20 %			Works in Progress
PEP2701	Central Park - stream path renewal	0	27,899	27,899	27,621	01/10/2014	28/11/2014	100 %	Actual Completion	28/11/2014	Works Completed
PEP2703	Seacrest Park Floodlighting	0	315,825	216,450	149,474	01/01/2015	29/05/2015	90 %			Works in Progress
PEP2727	Sports Infrastructure Renewal MYR	0	40,000	10,000	0	13/03/2015	30/06/2015	0 %			Works Programed
PEP2729	Robin Park Drinking Fountain MYR	0	8,000	0	265	01/06/2015	30/06/2015	0 %			Design Phase
PEP2730	Moolanda Park Drinking Fountain MYR	0	8,000	0	265	01/06/2015	30/06/2015	0 %			Design Phase
PEP2731	Juniper Park Drinking Fountain MYR	0	8,000	0	265	01/06/2015	30/06/2015	0 %			Design Phase
Program Sub Total		0	2,517,694	1,601,492	1,463,645						

SSE      Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2020	CFWD - Entry Statements - Joondalup Dr	0	17,317	17,317	17,317	01/06/2013	15/08/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2038	CFWD - Shenton Avenue Landscaping	0	262,942	262,942	260,330	01/11/2013	31/10/2014	100 %	Actual Completion	15/08/2014	Works Completed
SSE2048	Future Management Of Street Trees North	0	36,357	36,357	36,357	01/08/2014	30/09/2014	100 %	Actual Completion	31/10/2014	Works Completed
SSE2055	Streetscape Renewal Program	0	565,000	340,710	325,059	01/07/2014	30/06/2015	70 %			Works in Progress
Program Sub Total		0	881,615	657,325	639,062						

LTM      Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2043	Barridale Dr (2.41km)	0	23,860	23,860	23,860	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2046	Angove Dr (0.59km)	0	33,096	33,096	26,657	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
LTM2057	CFWD - Whitfords Ave /Sthrn Nodes c	0	308,751	308,751	308,751	01/07/2014	30/09/2014	100 %	Actual Completion	29/08/2014	Works Completed
LTM2065	Warrantdyte Dr / Chadstone Rd Treatment	0	30,000	30,000	27,647	01/10/2014	31/12/2014	100 %	Actual Completion	18/12/2014	Works Completed
LTM2091	Oceanside Prom - DESIGN ONLY	0	6,995	6,995	12,978	01/07/2014	30/06/2015	95 %			Design Phase
LTM2098	Merivale Way - Chandos Way to 170m south	0	230	230	-260	01/03/2014	31/05/2014	100 %	Project Completed 13/14	09/06/2014	Works Completed
LTM2100	Hocking Rd median island treatment (0.5k	0	38,504	38,504	38,569	01/10/2014	28/11/2014	100 %	Actual Completion	29/10/2014	Works Completed
LTM2101	Grey Rd (0.7km)	0	20,000	20,000	19,960	01/10/2014	31/12/2014	100 %	Actual Completion	28/11/2014	Works Completed
LTM2106	Koombana Way - Traffic treatment	0	30,000	0	129	01/05/2015	30/06/2015	0 %			Works Programed
LTM2111	Ocean Reef Road (0.22km) - Swanson Wy to	0	114,004	114,004	114,457	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
LTM2114	Craigie Drive Blister Island modificatio	0	30,000	30,000	70,393	01/01/2015	31/03/2015	100 %	Actual Completion	20/02/2015	Works Completed
LTM2118	Hobsons Gate Traffic Management	0	73,513	73,513	73,513	01/07/2014	30/09/2014	100 %	Actual Completion	28/08/2014	Works Completed
LTM2124	Oleary Rd Traffic Treatment	0	62,946	62,946	63,398	01/09/2014	31/10/2014	100 %	Expected Completion	31/12/2014	Works Completed
LTM2125	West Coast Drive - Traffic Treatments	0	50,000	25,000	3,228	01/03/2015	30/06/2015	10 %			Works in Progress
LTM2134	MYR - Hepburn Ave/Karuah Way WigWag	0	50,000	0	0	01/06/2015	30/06/2015	0 %			Design Phase
Program Sub Total		0	871,900	766,900	783,280						

SBS      Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2041	CFWD - Ocean Reef Rd / Swanson Wy	0	306,174	248,769	283,077	01/04/2014	30/08/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2049	Grand Blvd/Kendrew Cr Intersection Modif	0	12,800	12,800	0	01/02/2014	31/12/2014	100 %	Actual Completion	17/10/2014	Works Completed
SBS2054	Joondalup Drive and Shenton Avenue Inter	0	49,592	49,592	49,657	01/10/2014	31/01/2015	100 %	Actual Completion	03/11/2014	Works Completed
SBS2055	Marmion Avenue and Warwick Road	0	40,254	40,254	40,512	01/10/2014	31/01/2015	100 %	Actual Completion	12/09/2014	Works Completed
SBS2056	Hepburn Avenue and Gibson Avenue	0	65,181	65,181	65,439	01/10/2014	31/01/2015	100 %	Actual Completion	25/09/2014	Works Completed
SBS2057	Hepburn Avenue and Wanneroo Road	0	82,707	82,707	82,707	01/10/2014	31/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
Program Sub Total		0	556,707	499,302	521,393						

PFP      Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2034	Admiral Reserve - Additional Parking	0	92,668	92,668	94,959	01/02/2015	30/04/2015	100 %	Actual Completion	15/12/2014	Works Completed
PFP2053	Mawson Park Parking Embayments	0	101,588	101,588	101,538	01/10/2014	31/12/2014	100 %	Actual Completion	06/11/2014	Works Completed
PFP2054	Whitfords Nodes South Parking Embayments	0	193,005	163,005	157,629	01/07/2014	30/04/2015	95 %			Works in Progress
Program Sub Total		0	387,260	357,260	354,125						

RDC      Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	0	1,160,000	19,210	31,422	01/01/2015	31/12/2016	0 %	Multi-Year Project		Design Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	0	720,000	212,900	33,677	01/03/2015	31/07/2015	0 %	Multi-Year Project		Design Phase
Program Sub Total		0	1,880,000	232,110	65,100						

FPN      New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2092	Moore Drive Shared Path	0	38,413	38,413	38,225	01/03/2015	31/03/2015	100 %	Actual Completion	10/11/2014	Works Completed
FPN2142	Burns Beach to Iluka F'shore Path Wideni	0	7,874	7,874	7,874	01/03/2014	30/06/2014	100 %	Project Completed 13/14	05/06/2014	Works Completed
FPN2145	Bonneville Way	0	18,000	16,000	17,275	01/03/2015	31/03/2015	100 %	Actual Completion	12/02/2015	Works Completed
FPN2160	New Bus Shelter Installation Program	0	55,000	27,916	17,916	01/07/2014	30/06/2015	70 %			Works in Progress
FPN2161	Walkability Plan Projects	0	30,975	3,411	11,411	01/07/2013	30/06/2015	95 %	Carried Forward for 14/15	30/06/2015	Works in Progress
FPN2181	Trailwood Drive Principle Shared Path (P	0	225,745	202,000	1,855	01/01/2015	31/03/2015	45 %	Expected Completion	29/05/2015	Works in Progress
FPN2184	Walkability - City Centre Signage	0	30,000	0	15,335	01/07/2014	30/06/2015	0 %			Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	14,000	0	01/07/2014	30/06/2015	10 %			Works in Progress
FPN2186	Walkability - City Centre TGIs	0	15,628	15,628	15,628	01/07/2014	29/05/2015	100 %	Actual Completion	16/10/2014	Works Completed
FPN2187	Walkability - Sunset Coast Trail Signage	0	50,600	15,000	1,103	01/07/2014	30/06/2015	0 %			Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	15,000	8,984	01/10/2014	31/03/2015	100 %	Actual Completion	12/12/2014	Works Completed
FPN2189	Walkability - Yellagonga Trail Path Link	0	25,000	25,000	26,142	01/10/2014	31/03/2015	100 %	Actual Completion	19/12/2014	Works Completed
Program Sub Total		0	562,236	380,243	161,750						

FPR      Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2050	Drakeswood Road to Warwick Road	0	11,124	11,124	11,124	01/10/2014	31/12/2014	100 %	Actual Completion	28/08/2014	Works Completed
FPR2072	Bridgewater Drive to Culwalla Close	0	11,568	11,568	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2075	Nautilus Way to Bushland	0	7,512	7,512	7,512	01/07/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
FPR2080	Rudall Way to Newcombe Park	0	6,738	6,738	6,738	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2081	Wentworth Way to Macquarie Avenue	0	11,409	11,409	11,409	01/10/2014	31/12/2014	100 %	Actual Completion	23/09/2014	Works Completed
FPR2082	Roe Court to McRae Court	0	11,936	11,936	11,936	01/10/2014	31/12/2014	100 %	Actual Completion	15/10/2014	Works Completed
FPR2083	Roe Court to PAW	0	11,854	11,854	11,854	01/10/2014	31/12/2014	100 %	Actual Completion	14/10/2014	Works Completed
FPR2084	Oxley Avenue to PAW	0	6,396	6,396	6,396	01/10/2014	31/12/2014	100 %	Actual Completion	22/09/2014	Works Completed
FPR2085	Andrews Court to Grey Road	0	9,882	9,882	9,882	01/10/2014	31/12/2014	100 %	Actual Completion	09/10/2014	Works Completed
FPR2086	Andrews Court to Buchanan Way	0	11,478	11,478	11,478	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2088	Tabard Street to Dagnall Court	0	11,226	11,226	11,226	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2089	Hunter Way and Macquarie Avenue	0	11,238	11,238	11,238	01/10/2014	31/12/2014	100 %	Actual Completion	16/09/2014	Works Completed
FPR2090	Windich Court to Sweeney Way PAW	0	11,226	11,226	11,226	01/10/2014	31/12/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2091	Barridale Drive to Adenmore Way	0	10,695	10,695	10,695	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2092	Beech Road to Durban Road	0	10,236	10,236	10,236	01/07/2014	30/09/2014	100 %	Actual Completion	02/09/2014	Works Completed
FPR2093	Hepburn Avenue to Poimena Mews	0	5,634	5,634	5,634	01/07/2014	30/09/2014	100 %	Actual Completion	04/09/2014	Works Completed
FPR2094	Rountree Way to Drury Court	0	10,080	10,080	10,080	01/10/2014	31/12/2014	100 %	Actual Completion	07/11/2014	Works Completed
FPR2095	Ford Street to McKirdy Way	0	11,676	11,676	11,676	01/10/2014	31/12/2014	100 %	Actual Completion	10/11/2014	Works Completed
FPR2096	MULLALOO Drive to Anemone Way	0	14,076	14,076	14,076	01/07/2014	30/09/2014	100 %	Actual Completion	15/09/2014	Works Completed
FPR2097	Anemone Way to Dampier Avenue	0	11,568	11,568	11,568	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2098	Cockle Place to Schapella Avenue	0	10,224	10,224	10,224	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2099	Cockle Place to Mussel Place	0	10,134	10,134	10,134	01/07/2014	30/09/2014	100 %	Actual Completion	25/09/2014	Works Completed
FPR2104	Allenswood Road to Powis Court	0	7,854	7,854	7,854	01/07/2014	30/09/2014	100 %	Actual Completion	05/09/2014	Works Completed
FPR2111	Kilcarn Place to McIness Court	0	11,340	11,340	11,340	01/07/2014	30/09/2014	100 %	Actual Completion	27/08/2014	Works Completed
FPR2112	Laird Court to Morven Court	0	10,476	10,476	10,476	01/07/2014	30/09/2014	100 %	Actual Completion	03/09/2014	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	50,000	23,300	37,109	01/07/2014	30/06/2015	80 %			Works in Progress
FPR2164	Seacrest Park Footpath realignment MYR	0	145,000	0	0	01/05/2015	12/06/2015	75 %			Works in Progress
Program Sub Total		0	452,580	280,880	294,688						

SWD      Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	190,000	125,000	130,288	01/07/2014	30/06/2015	70 %			Works in Progress
SWD2032	Otago Park Sump - Beautification Project	0	81,244	81,244	51,728	01/04/2014	31/10/2014	100 %	Actual Completion	05/12/2014	Works Completed
SWD2068	Forrest Park Sump - Overflow	0	30,000	0	4,351	01/05/2015	30/06/2015	100 %	Actual Completion	20/02/2015	Works Completed
SWD2069	10 Cook Avenue - Sump Overflow	0	30,000	30,000	46,828	01/10/2014	31/12/2014	100 %	Actual Completion	15/12/2014	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	0	30,000	0	464	01/04/2015	31/05/2015	0 %			Design Phase
SWD2091	Sandalwood Drive - St 2 Upgrade Drainage	0	76,000	76,000	37,795	01/07/2014	30/09/2014	100 %	Actual Completion	19/11/2014	Works Completed
SWD2094	Sherington Rd - Upgrade low pt drainage	0	95,000	40,000	52,715	01/02/2015	31/03/2015	100 %	Actual Completion	31/03/2015	Works Completed
SWD2097	Scadden Street - Minor Upgrade	0	23,191	23,191	22,341	01/07/2014	30/09/2014	100 %	Actual Completion	10/10/2014	Works Completed
SWD2098	Hester Way - Drainage Upgrade	0	43,047	43,047	43,047	01/07/2014	30/09/2014	100 %	Actual Completion	15/10/2014	Works Completed
SWD2101	Chelsford Ellersdale Drain Upgrade	0	25,000	0	935	01/03/2015	31/05/2015	0 %			Works Programed
SWD2119	Ackworth Cres Low Point Drainage Upgrade	0	50,000	0	1,688	01/02/2015	30/04/2015	95 %			Works in Progress
SWD2120	Springvale Drive Drainage Upgrade	0	60,000	0	670	01/05/2015	30/06/2015	0 %			Works Programed
SWD2122	Blackall Drive - Drainage Upgrade	0	12,930	12,930	12,930	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
SWD2124	Melaleuca Drive - Drainage Upgrade	0	34,318	34,318	34,318	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
SWD2128	Porteous and Parnell - Drainage Upgrade	0	35,000	15,000	232	01/02/2015	31/03/2015	0 %	Expected Completion	30/04/2015	Works Programed
Program Sub Total		0	815,728	480,728	440,332						

STL      Streetlighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	8,841	5,021	01/07/2014	30/06/2015	50 %			Works in Progress
STL2003	Joondalup City Centre Lighting	0	659,742	284,742	112,432	01/07/2014	30/06/2015	10 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	20,000	11,693	9,371	01/07/2014	30/06/2015	45 %			Works in Progress
STL2022	Oakover Way - New PAW Lighting	0	6,051	6,051	6,051	01/10/2014	31/12/2014	100 %	Actual Completion	20/08/2014	Works Completed
STL2035	Collier Pass - Lighting at underpass	0	5,159	5,159	5,159	01/10/2014	31/12/2014	100 %	Actual Completion	28/10/2014	Works Completed
STL2037	Central Park Lighting Upgrade	0	100,000	0	9,588	01/10/2014	31/05/2015	75 %			Works in Progress
STL2038	Warrigal Park to Karrajong Park - New Li	0	100,000	60,000	1,088	01/01/2015	29/05/2015	10 %			Works in Progress
STL2039	Candlewood Blvd Lighting Upgrade	0	69,180	69,180	69,180	01/10/2014	31/12/2014	100 %	Actual Completion	16/10/2014	Works Completed
STL2045	Twickenham Dr and Chelsea Ct street ligh	0	40,978	40,978	40,978	01/10/2014	31/12/2014	100 %	Actual Completion	22/10/2014	Works Completed
STL2058	Windermere Park Power Upgrade MYR	0	50,000	5,000	0	13/03/2015	30/06/2015	0 %			Works Programed
Program Sub Total		0	1,076,110	491,644	258,867						

RPR      Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	125,000	63,000	11,193	01/07/2014	30/06/2015	25 %			Works in Progress
RPR2010	Surface Rejuvenation Treatment Projects	0	94,000	54,897	34,831	01/05/2015	30/06/2015	80 %			Works in Progress
RPR2314	Angove Drive	0	158,372	158,372	158,372	01/07/2014	30/09/2014	100 %	Actual Completion	12/09/2014	Works Completed
RPR2338	Koolyn Grove	0	31,319	31,319	31,403	01/10/2014	28/11/2014	100 %	Actual Completion	16/10/2014	Works Completed
RPR2340	Hocking Pde - Keans Rd to Padbury Circle	0	82,434	82,434	82,434	01/10/2014	28/11/2014	100 %	Actual Completion	04/10/2014	Works Completed
RPR2341	Aristride Ave - Kebroyd Wy (S) to Dampie	0	76,910	76,910	76,910	01/10/2014	28/11/2014	100 %	Actual Completion	10/10/2014	Works Completed
RPR2342	Sandalford Drive	0	116,668	116,668	116,668	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2343	Georges Close	0	23,953	23,953	23,953	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2344	Twickenham Dr - Edgeware Rd to Kingsley	0	84,884	84,884	69,615	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2346	Rica Close	0	31,151	31,151	31,151	01/07/2014	30/09/2014	100 %	Actual Completion	30/08/2014	Works Completed
RPR2347	Oakapple Drv - Corcoran St to #42	0	51,295	51,295	51,295	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2348	Corcoran Street	0	90,196	90,196	90,196	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2349	Robe Court	0	20,227	20,227	16,731	01/10/2014	28/11/2014	100 %	Actual Completion	04/11/2014	Works Completed
RPR2350	Fawknor Gardens	0	76,160	76,160	72,928	01/01/2015	27/02/2015	100 %	Actual Completion	19/02/2015	Works Completed
RPR2352	Lane Two - St Patricks Rd to Lane 5	0	144,808	70,000	4,373	01/03/2015	30/04/2015	80 %			Works in Progress
RPR2353	Savoy Place	0	24,053	24,053	24,053	01/07/2014	30/09/2014	100 %	Actual Completion	05/08/2014	Works Completed
RPR2354	Lydia Court	0	55,998	0	0	01/05/2015	30/06/2015	0 %			Works Programed
RPR2355	Laser Place	0	53,576	53,576	53,576	01/03/2015	30/04/2015	100 %	Actual Completion	17/09/2014	Works Completed
RPR2356	Yawl Court	0	13,012	13,012	13,012	01/07/2014	30/09/2014	100 %	Actual Completion	17/09/2014	Works Completed
RPR2357	Drinan Place	0	61,200	61,200	60,434	01/01/2015	27/02/2015	100 %	Actual Completion	19/02/2015	Works Completed
RPR2359	Goldbury Street	0	87,625	87,625	87,625	01/07/2014	30/09/2014	100 %	Actual Completion	08/08/2014	Works Completed
RPR2361	Asquith Court	0	71,000	0	0	01/05/2015	30/06/2015	0 %			Works Programed
RPR2362	Beam Road	0	37,151	17,151	0	01/03/2015	30/04/2015	0 %			Works in Progress
RPR2363	Cedar Place	0	39,576	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2364	David Street	0	123,659	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2365	Barque Place	0	48,613	48,613	48,517	01/10/2014	28/11/2014	100 %	Actual Completion	13/10/2014	Works Completed
RPR2366	Koombana Way - Dorset St to Maritana Rd	0	93,794	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2367	Centaur Street	0	74,999	74,999	74,999	01/10/2014	28/11/2014	100 %	Actual Completion	26/09/2014	Works Completed
RPR2368	Methuen Way	0	125,243	50,000	0	01/03/2015	30/04/2015	0 %			Works Programed
RPR2369	Killen Place	0	35,904	20,000	695	01/03/2015	30/04/2015	5 %			Works in Progress
RPR2370	Camm Place	0	23,269	23,269	21,637	01/01/2015	27/02/2015	100 %	Actual Completion	25/02/2015	Works Completed
RPR2371	Kimberley Rd - Urbahns Wy (N) to Lymburn	0	56,703	56,703	54,846	01/01/2015	27/02/2015	100 %	Actual Completion	25/02/2015	Works Completed
RPR2372	Griffell Way	0	165,028	165,028	165,028	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2373	Ardtalla Court	0	27,603	27,603	27,603	01/07/2014	30/09/2014	100 %	Actual Completion	01/08/2014	Works Completed
RPR2374	Kelso Court	0	32,223	32,223	32,223	01/07/2014	30/09/2014	100 %	Actual Completion	06/08/2014	Works Completed
RPR2376	Prospector Gardens	0	24,990	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2377	Chiton Place	0	64,000	64,000	63,855	01/01/2015	27/02/2015	100 %	Actual Completion	29/01/2015	Works Completed
RPR2378	Tripod Place	0	27,000	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2379	Boreas Court	0	34,000	0	0	01/05/2015	30/06/2015	0 %			Works Programed
RPR2380	Wayfarer Road	0	130,796	130,796	116,025	01/01/2015	27/02/2015	100 %	Actual Completion	09/02/2015	Works Completed
RPR2382	Clay Place	0	24,719	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2383	Lymburner Drv - Waterford Drv to Sun Ct	0	133,000	133,000	121,893	01/01/2015	27/02/2015	100 %	Actual Completion	26/02/2015	Works Completed
RPR2384	Chiverton Place	0	18,879	18,879	18,879	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2385	Rainsworth Gardens	0	48,404	48,404	41,548	01/01/2015	27/02/2015	100 %	Actual Completion	10/02/2015	Works Completed
RPR2386	Epping Grove	0	80,096	80,096	81,322	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2387	Cremorne Court	0	15,026	15,026	15,026	01/10/2014	28/11/2014	100 %	Actual Completion	09/10/2014	Works Completed
RPR2388	Ameer Way	0	101,750	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2389	Sterling Close	0	22,848	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2390	Eleanor Court	0	26,656	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2391	Unicorn Place	0	23,150	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2393	Hume Place	0	13,750	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2394	Gambia Way	0	102,345	102,345	102,345	01/07/2014	30/09/2014	100 %	Actual Completion	19/07/2014	Works Completed
RPR2395	Corsair Court	0	49,500	49,500	42,231	01/01/2015	27/02/2015	100 %	Actual Completion	29/01/2015	Works Completed
RPR2396	Elbury Court	0	71,647	71,647	64,866	01/10/2014	28/11/2014	100 %	Actual Completion	17/11/2014	Works Completed
RPR2398	Glenelg Place	0	13,150	0	0	01/05/2015	30/06/2015	0 %			Works Phased
RPR2402	Castlecrag Dr - Belrose Ent to East End	0	134,543	134,543	134,344	01/05/2015	30/06/2015	100 %	Actual Completion	10/11/2014	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2405	Prince Regent Drive - Stage 1	0	160,000	160,000	163,995	01/01/2015	27/02/2015	100 %	Actual Completion	11/02/2015	Works Completed
RPR2411	Oakapple Drv - Goldbury St (S) to Fieta	0	56,555	56,555	56,555	01/07/2014	30/09/2014	100 %	Actual Completion	11/08/2014	Works Completed
RPR2513	Renegade Way - Stage 2	0	116,618	116,618	112,038	01/10/2014	28/11/2014	100 %	Actual Completion	19/11/2014	Works Completed
RPR2525	Greenwood Child Health Centre Carpark	0	30,947	0	0	01/05/2015	30/06/2015	0 %			Works Programed
RPR2528	Heathridge Park Rec Centre Carpark (East	0	13,750	13,750	14,207	01/01/2015	27/02/2015	100 %	Actual Completion	12/02/2015	Works Completed
RPR2545	Ross Avenue	0	37,136	17,136	3,507	01/03/2015	30/04/2015	100 %	Actual Completion	24/03/2015	Works Completed
RPR2554	Ocean Reef Rd - Mitchell Fwy to Beenyup	0	-5,624	-5,624	-6,229	01/03/2014	30/04/2014	100 %	Actual Completion	10/04/2014	Works Completed
RPR2558	Hillwood Ave - Stage 2 Dorchester to #21	0	77,913	77,913	77,913	01/07/2014	30/09/2014	100 %	Actual Completion	18/09/2014	Works Completed
RPR2559	Cowper Road - before Parnell Avenue	0	11,900	5,000	0	01/03/2015	30/04/2015	0 %			Works Programed
RPR2560	Parnell Avenue	0	69,300	39,000	0	01/03/2015	30/04/2015	5 %			Works in Progress
RPR2561	Kempenfeldt Avenue	0	27,178	14,598	0	01/03/2015	30/04/2015	0 %			Works Programed
RPR2562	Marine Terr - West Coast Dr to Cliff St	0	58,568	28,568	5,510	01/03/2015	30/04/2015	100 %	Actual Completion	25/03/2015	Works Completed
RPR2563	Porteous Rd - Haynes Rd to Parnell Ave	0	69,260	39,260	1,462	01/03/2015	30/04/2015	2 %			Works in Progress
RPR2564	Jerome Ave - Porteous Rd to Parnell Ave	0	67,048	30,000	1,464	01/03/2015	30/04/2015	10 %			Works in Progress
RPR2567	Joondalup / Shenton l'sect (Nth Sthbd)	0	134,916	134,916	109,092	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2568	Joondalup / Shenton l'section (NthNthbn)	0	85,896	85,896	83,523	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2569	Joondalup / Shenton l'section (Sth Sthbn	0	52,698	52,698	56,379	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2570	Joondalup Drv - Hodges Drv to Shenton Av	0	376,878	376,878	373,100	01/10/2014	28/11/2014	100 %	Actual Completion	01/12/2014	Works Completed
RPR2571	Warwick Rd - Ballantine Rd to Allenswood	0	81,381	81,381	78,622	01/12/2014	15/01/2015	100 %	Actual Completion	15/09/2014	Works Completed
RPR2572	Warwick Rd - Dava St to 400m east	0	93,735	93,735	97,173	01/12/2014	15/01/2015	100 %	Actual Completion	16/09/2014	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	0	291,732	291,732	116,796	01/01/2015	27/02/2015	100 %	Actual Completion	23/03/2015	Works Completed
RPR2574	Flinders Ave - Waterford Drv to Mawson C	0	136,059	136,059	110,972	01/01/2015	27/02/2015	100 %	Actual Completion	27/02/2015	Works Completed
RPR2575	Poseidon Rd - Peninsula Rd to Larkspur P	0	242,025	242,025	232,721	01/10/2014	28/11/2014	100 %	Actual Completion	22/11/2014	Works Completed
RPR2576	Readshaw Rd - Barker Drv to Lilburne Rd	0	221,250	221,250	218,863	01/07/2014	30/09/2014	100 %	Actual Completion	20/09/2014	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	0	751,926	378,543	45,729	01/03/2015	30/06/2015	45 %			Works in Progress
RPR2578	Gilbert Rd - Readshaw Rd to Sullivan Rd	0	82,364	82,364	82,364	01/07/2014	30/09/2014	100 %	Actual Completion	13/09/2014	Works Completed
RPR2579	High St - West Coast Drv to Cliff St	0	55,546	25,546	4,324	01/03/2015	30/04/2015	100 %	Actual Completion	27/03/2015	Works Completed
RPR2580	Menai Retreat	0	16,800	0	0	01/05/2015	30/06/2015	0 %			Works Programed
RPR2581	Brechin Court	0	43,350	0	0	01/05/2015	30/06/2015	5 %			Works in Progress
RPR2582	Parkway	0	34,431	17,431	0	01/03/2015	30/04/2015	0 %			Works in Progress
RPR2583	Eight Intersections with West Coast Drv	0	0	0	0	01/03/2015	30/04/2015	0 %			Project Withdrawn
RPR2584	Merivale Road - Aldis Court to Birch Pla	0	73,500	0	0	01/05/2015	30/06/2015	0 %			Works Programed
Program Sub Total		0	7,182,892	5,447,987	4,378,718						

**BRD      Bridges Program**

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	15,000	0	517	01/07/2014	30/06/2015	100 %	Actual Completion	18/03/2015	Works Completed
Program Sub Total		0	15,000	0	517						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	200,000	125,000	53,812	01/08/2014	30/06/2015	60 %			Works in Progress
BCW2106	Beaumaris Sports Association (Iluka Spor	0	460,000	440	23,165	01/05/2015	30/12/2015	0 %			Tender Phase
BCW2333	Hazardous Materials Management	0	100,000	60,000	150,397	01/08/2014	29/05/2015	100 %	Actual Completion	16/01/2015	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	120,000	75,000	12,135	01/08/2014	30/06/2015	5 %			Tender Phase
BCW2399	CFWDJoondalup Library & Recep Centre Chi	0	150,992	150,992	132,414	01/03/2014	31/03/2015	100 %	Actual Completion	08/03/2015	Works Completed
BCW2413	Deep Sewer connections of City Buildings	0	220,000	130,000	27,125	01/03/2015	30/06/2015	0 %			Works Programed
BCW2422	Craigie Leisure Centre Mini Refurbishmen	0	102,344	24,639	57,215	01/12/2014	30/06/2015	75 %			Works in Progress
BCW2427	Heathridge Leisure Centre. Sand and seal	0	20,000	20,000	25,238	01/12/2014	30/01/2015	100 %	Actual Completion	23/01/2015	Works Completed
BCW2430	Joondalup Administration Centre External	0	25,000	0	0	01/05/2015	30/06/2015	0 %			Tender Phase
BCW2433	Joondalup Library External Painting	0	26,418	26,418	26,646	01/10/2014	28/02/2015	100 %	Actual Completion	28/02/2015	Works Completed
BCW2441	Warwick Community Centre roof upgrade.	0	9,400	9,400	9,400	01/01/2015	30/01/2015	100 %	Actual Completion	17/10/2014	Works Completed
BCW2450	Environmental Initiatives	0	123,333	123,333	34,459	01/09/2014	30/06/2015	40 %		31/07/2015	Works in Progress
BCW2504	Iluka Sports Centre Air-Con Replacement	0	43,663	43,663	45,103	01/09/2014	30/09/2014	100 %	Actual Completion	19/09/2014	Works Completed
BCW2520	Timberlane Park Hall Upgrade	0	60,000	30,000	9,976	01/08/2015	30/04/2016	0 %	Multi-Year Project		Design Phase
BCW2522	Heathridge Clubrooms Refurbishment	0	43,320	43,320	44,453	01/01/2015	31/03/2015	100 %	Actual Completion	20/02/2015	Works Completed
BCW2523	Beaumaris Community Centre Refurbishment	0	130,000	130,000	131,778	01/09/2014	28/11/2014	100 %	Actual Completion	31/01/2015	Works Completed
BCW2529	Iluka Foreshore Toilets	0	47,265	47,265	47,265	01/08/2014	30/09/2014	100 %	Actual Completion	30/09/2014	Works Completed
BCW2531	Wanneroo/Joondalup SES Facility Extensio	0	34,708	34,708	33,883	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
BCW2542	Whitfords Customer Service Relocation	0	80,017	80,017	76,553	01/10/2014	31/12/2014	100 %	Actual Completion	10/10/2014	Works Completed
Program Sub Total		0	1,996,459	1,154,193	941,016						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2015	CFWD - Currambine Community Centre	0	88,809	26,423	38,481	01/07/2012	31/10/2013	100 %	Project Completed 13/14	12/11/2013	Works Completed
MPP2024	CFWD - Delamere Park - New Pk & Carpark	0	148,472	148,472	140,100	01/10/2013	30/06/2014	100 %	Actual Completion	28/08/2014	Works Completed
MPP2027	CFWD - Marmion Foreshore Parking (MAAC)	0	1,890,598	319,485	105,078	01/04/2015	31/10/2015	0 %	Multi-Year Project		Tender Phase
MPP2028	CFWD - Padbury Child Health Centre	0	205,404	205,404	204,779	01/06/2014	31/12/2014	100 %	Actual Completion	30/09/2014	Works Completed
MPP2031	Bramston Park Facility	0	412,328	120,028	98,958	01/05/2015	30/04/2016	0 %	Multi-Year Project		Tender Phase
MPP2035	CFWD - Multi Storey Car Park - Boas Ave	0	14,547,530	8,230,276	6,535,978	01/07/2014	03/08/2015	35 %	Multi-Year Project		Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	0	600,000	300,000	746	18/02/2015	30/06/2015	0 %			Works in Progress
MPP2038	Admiral Park Redevelopment	0	0	0	732	01/09/2013	31/03/2014	100 %	Project Completed 13/14	21/02/2014	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	0	286,710	218	382	01/07/2014	30/06/2015	0 %			Design Phase
MPP2054	Synthetic Hockey Project	0	200,000	51,319	16,679	01/03/2017	31/03/2017	0 %	Multi-Year Project		Design Phase
Program Sub Total		0	18,379,849	9,401,623	7,141,912						

Grand Total	0	39,552,144	23,004,263	18,404,769
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