

Annual Plan

2015 – 2016



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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

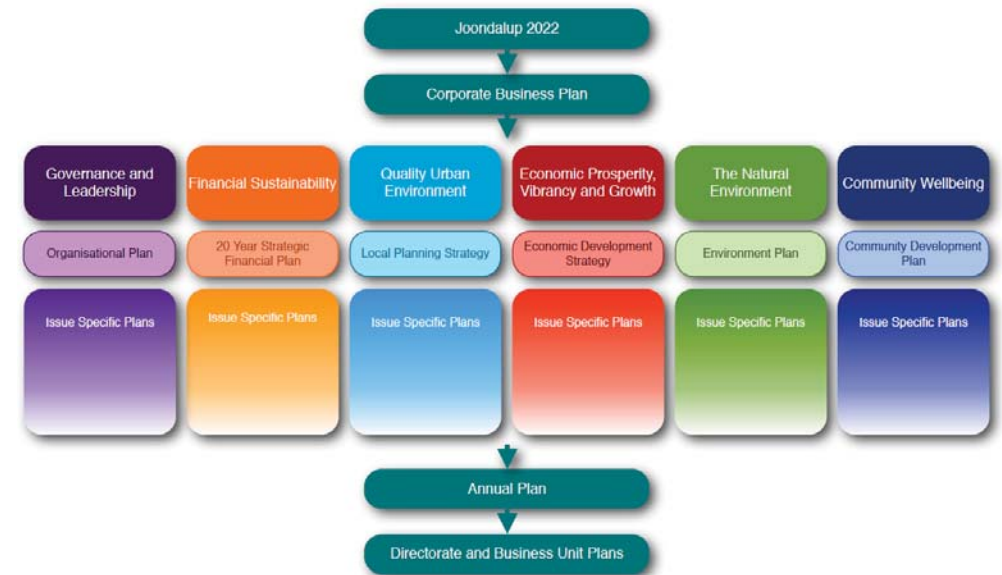
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT PSM
Chief Executive Officer



GOVERNANCE AND LEADERSHIP

Aspirational Outcome: The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Effective Representation To have a highly skilled and effective Council that represents the best interests of the community.	Attract a diverse elected body that represents, promotes and reflects the composition of the community.	Elected Member Attraction Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	Promote candidate information sessions. Conduct candidate information sessions.	Conduct candidate survey.		
		Coordination of Elections Coordinate Local Government Ordinary Elections in accordance with legislation.	Finalise non-resident Owners and Occupiers Roll.	Conduct Swearing-in Ceremony Elect Deputy Mayor.		
	Ensure the elected body has a comprehensive understanding of its roles and responsibilities.	Elected Member Induction Program Undertake an Elected Member Induction Program to introduce Elected Members to local government and provide information on their roles and responsibilities.	Revise Elected Member Welcome Pack and Induction Manual. Develop Induction program.	Conduct Induction Program.		
		Elected Member Strategic Development Session Conduct regular Elected Member Strategic Development Sessions to inform and guide leadership and strategic decision making.			Conduct Strategic Session with Elected Members.	
Active Democracy To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Fully integrate community consultation practices into City activities.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community consultation for individual projects and provide reports to Council as required.	Conduct community for consultation individual projects and provide reports to Council as required.
	Adapt to community preferences for engagement formats.	Strategic Community Reference Group (SCRG) Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Develop 2015-2016 work plan.	Advertise Expression of Interest for new SCRG members following Council elections. Appoint new SCRG members and seek endorsement of 2015-2016 work plan	Conduct meetings in accordance with the agreed work plan.	Conduct meetings in accordance with the agreed work plan.
		Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.	Print and distribute community newsletters.

GOVERNANCE AND LEADERSHIP

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Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Corporate Capacity For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.		Present 2014-2015 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors.		
		Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2015 to 31 December 2015 by 31 March 2016 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.			Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities.	
	Continuously strive to improve performance and delivery across all corporate functions.	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.		Commence review of the Corporate Business Plan.	Continue review of the Corporate Business Plan.	Present report to Council on the review of the Corporate Business Plan.
		Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	Obtain results from the 2014-2015 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members.	Present report to Council on the results of the 2014-2015 Survey.	Develop and distribute Request for Quotation for consultants to deliver the 2015-2016 Customer Satisfaction Survey.	Conduct 2015-2016 Annual Customer Satisfaction Survey. Appoint consultants for 2015-2016 Customer Satisfaction Survey.
		Policy Development and Review Review existing policies and develop new policies as required.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Develop policy review schedule for 2016. Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.	Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate.

GOVERNANCE AND LEADERSHIP

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Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Local Laws – Development and Review Develop new or amend existing local laws, as required.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.	Progress development of new local laws and the amendment of existing local laws.
		Delegated Authority Manual Conduct an annual review of the Delegated Authority Manual in accordance with legislation.				Present report to Council seeking endorsement of Review of Delegations.
	Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents	Online Applications Implement further functionality for an online service for the lodgement and processing of building, health and planning applications.		Expand service to include Planning Applications.	Expand service to include Environmental Health Applications.	
		Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Maintain the user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community. 	Launch mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	 Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	Investigate Phase Two development and implementation of the mobile website. Commence review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms.	Continue investigation into Phase Two development and implementation of the mobile website. Continue review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. Review user engagement of social media platforms.
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Advocate and influence political direction to achieve local and regional development.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.			Commence review of Strategic Position Statements.	Present report to Council seeking endorsement of revised Strategic Position Statements.

GOVERNANCE AND LEADERSHIP

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Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
	Seek out City representation on key external and strategic bodies.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mandarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.	Participate actively in key external body meetings and events.
Strong Leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Participate in State and Federal policy development processes affecting local government.	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.	Prepare submissions as requested.
	Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.	Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan. Investigating and promoting trade and investment opportunities for local businesses; and Identifying and promoting opportunities for educational links. 	Co-ordinate outbound delegation to Shanghai and Jinan. Liaise with Woodvale Secondary College and St Mark's Anglican Community School to provide support for the Sister School Relationships.	Present report to Elected Members on the outbound delegation to Shanghai and Jinan.		

FINANCIAL SUSTAINABILITY

Aspirational Outcome: The City is a financially diverse local government that uses innovation solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Financial Diversity To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	Identify opportunities for new income streams that are financially sound and equitable.	City Freehold Property Disposals Develop and implement a strategy for the optimisation and rationalisation of available property within the City to provide an additional revenue stream.	Progress actions necessary for the sale of properties as previously endorsed by Council.	Progress the draft Property Strategy of City owned and managed property.	Seek Council endorsement of the draft Property Strategy.	Subject to Council endorsement, implement the Property Strategy.
		Building Certification Develop and implement a Building Certification Service.			Develop costing model for delivery of building approval service.	Continue to develop costing model for delivery of building approval services.
Effective Management To conduct business in a financially sustainable manner.	Manage liabilities and assets through a planned, long-term approach.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. Present report to Council on the status of the Property Management Framework.	Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements.	Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements.	Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements.
		20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	Present the draft 2014-2015 to 2033-2034 Plan to the Strategic Financial Management Committee for review.	Review timings and key assumptions of major projects in preparation for the development of the 2015-2016 to the 2034-2035 Strategic Financial Plan. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions.	Develop revised Strategic Financial Plan 2015-2016 to 2034-2035.	Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review.
		Parks and Public Open Spaces Classification Framework Progress the Parks and Public Open Space Classification Framework developed to assist in the planning and provision of park infrastructure in City parks and open spaces.			Present report on the Framework to Elected Members for review.	

FINANCIAL SUSTAINABILITY

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Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Major Project Delivery To effectively plan for the funding and delivery of major projects.	Effectively prioritise major capital projects to facilitate long-term financial sustainability	Capital Works Program As detailed in the Capital Works Program 2014-2015: <ul style="list-style-type: none"> • Parks Development Program; • Parks Equipment Program; • Foreshore and Natural Areas Management Program; • Streetscape Enhancement Program; • Local Road Traffic Management Program; • Parking Facilities Program; • Major Road Construction Program; • New Paths Program; • Path Replacement Program; • Stormwater Drainage Program; • Street Lighting Program • Road Preservation and Resurfacing Program; • Bridges Program; and • Major Building Construction Works Program; • Major Projects Program. 	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.	Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee.
		Dualling of Whitfords Avenue, Kallaroo Complete two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance.	Award tender. Commence construction.	Continue construction.	Continue construction.	Complete construction.
		Dualling of Ocean Reef Road, Ocean Reef Continue three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	Finalise detailed design. Advertise tender.	Appoint contractor.	Commence construction.	Continue construction.
		Ocean Reef Road and Joondalup Drive Intersection Upgrade Commence two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.	Develop project scope.	Finalise project scope. Advertise request for quotation for a design consultant.	Appoint consultant to undertake design.	Finalise design. Finalise tender documentation for construction.

FINANCIAL SUSTAINABILITY

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Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Marmion Foreshore Parking Develop parking facilities and associated traffic treatments at Marmion Foreshore.	Continue construction.	Complete construction.		
		State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Submit funding request for Roads to Recovery Projects.		Submit funding request for Metropolitan Regional Roads Group Rehabilitation Projects.	Submit funding request to Main Roads Western Australia for Black Spot Funding Program. Submit funding request for Metropolitan Regional Roads Group Improvement Projects.

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Quality Built Outcomes For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.	Local Planning Scheme No 3 Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 (LPS3) to guide planning and development in the City.	Refer draft LPS3 to Council seeking consent to advertise.	Refer draft LPS3 to the Environmental Protection Authority for advice. Refer the draft LPS3 to the Western Australian Planning Commission for consent to advertise.		Subject to Western Australian Planning Commission approval, advertise the draft LPS3.
		Local Planning Policies Review to support Local Planning Scheme No 3 Review existing planning policies to ensure consistency with the draft Local Planning Scheme No 3.	Continue preparation of draft LPS3 policies.	Continue preparation of draft LPS3 policies.	Continue preparation of draft LPS3 policies.	Refer draft LPS3 policies to Policy Committee for review. Refer draft LPS3 policies to Council for consent to advertise.
	Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.	Local Housing Strategy Implementation - Scheme Amendment and Policy Review/Development Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	Present draft policies to Elected Members for review.	Refer draft policies to Policy Committee for review. Refer draft policies to Council seeking consent to advertise.	Advertise draft policies. Refer draft policies to Policy Committee following advertising. Refer draft policies to Council seeking endorsement.	
	Buildings and landscaping is suitable for their immediate environment and reflect community values.	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	Undertake revision of concept design.	Present draft Burns Beach Master Plan and revised concept design to Elected Members for consideration.		Advertise draft Master Plan for public consultation.
Integrated Spaces To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Provide for diverse transport options that promote enhanced connectivity.	Integrated Transport Management Plan Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning at the City.		Finalise Project Plan and Consultant's Brief for the development of the Major Road Network Plan.	Engage consultant and commence development of Major Road Network Plan.	Continue development of the Major Road Network Plan. Prepare Road Improvement Grant application if required.

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Bike Plan 2015-2020 Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	Present final report on progress against the Bike Plan 2009-2015 to Elected Members. Present draft outline of Bike Plan 2015-2020 to the Strategic Community Reference Group for review. Develop grant applications for submission to Perth Bike Network for funding consideration. Implement community education programs related to cycling within the City.	Present draft Bike Plan 2015-2020 to the Strategic Community Reference Group for review. Submit grant applications for projects to Perth Bike Network for funding consideration. Implement community education programs related to cycling within the City.	Present report to Council seeking endorsement to conduct community consultation. Conduct community consultation. Implement community education programs related to cycling within the City.	Present final draft Bike Plan 2015-2020 to Council seeking endorsement. Implement actions in line with the Bike Plan 2015-2020. Implement community education programs related to cycling within the City.
	Enable safe, logical and accessible pedestrian movements throughout public spaces.	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.	Implement actions from the Walkability Plan.
		Joondalup City Centre Street Lighting Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.	Seek endorsement of preferred luminaire and pole design.	Prepare tender for supply and installation of endorsed luminaire and pole.	Award tender and commence luminaire and pole replacement.	Continue luminaire and pole replacement.
Quality Open Spaces To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.	Establish landscapes that are unique to the City and provide statements within prominent network areas.	Priority Two Entry Statements (Arterial Roads Program) Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> • Hepburn Avenue • Ocean Reef Road • Whitfords Avenue • Warwick Road • Connolly Drive. 	Commence construction of Priority Two Entry Statements.	Continue construction of Priority Two Entry Statements.	Complete construction of Priority Two Entry Statements.	

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
City Centre Development To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Encourage ground level retail activities to support a growing and dynamic City Centre.	Joondalup Activity Centre Structure Plan and Transport Study Stage Two Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for Commercial Development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	Commence Project Plan for the Activity Centre Transport Study Stage Two.	Refer draft Activity Centre Structure Plan to Elected Members for review. Appoint consultant and commence data collection for the Activity Centre Transport Study Stage Two.	Finalise draft Activity Centre Structure Plan. Conduct data collection for the Activity Centre Transport Study Stage Two.	Refer draft Structure Plan to Council seeking endorsement to advertise. Advertise draft Structure Plan for public comment.
	Pursue the development of commercial office buildings within the Joondalup City Centre.	Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre. City Projects.	Continue, through the Memorandum of Understanding, exclusive negotiations with Dewwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Seek Council endorsement of the Master Plan for Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Continue, through the Memorandum of Understanding, exclusive negotiations with Dewwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Finalise negotiations with Dewwest Group Pty Ltd as required by the Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.	Seek endorsement of the Business Plan for the Joondalup City Centre Development. Prepare contract documents with Dewwest Pty Ltd. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency.
	Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.	Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility, including the development and construction of the Jinan Gardens, at Lot 1001 (3) Teakle Court, Joondalup.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Present draft business case for the Joondalup Performing Arts and Cultural Facility to Council for consideration.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required.	Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required.

QUALITY URBAN ENVIRONMENT

Aspirational Outcome: The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
			Seek Council endorsement of the reviewed conceptual design.	Subject to Council endorsement of the reviewed concept design, develop a detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility.	Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility.	Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Primary Centre Status For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Develop and promote a recognised industry niche that builds on existing strengths.	Developing Business Clusters – Innovation Precinct Research and develop sectoral business cases and conduct marketing activities to promote Joondalup as a centre for knowledge and innovation.	Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal).	Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal). Develop website.	Finalise and launch website.	Conduct marketing campaign.
	Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> • Development of business cases for investment attraction; • Development of marketing materials; • Targeted campaigns to attract investment; • Development of partnerships with key agencies and organisations for regional level activity; and • Promotion of key development sites to attract strategic employers. 	Distribute Investment Attraction Prospectus, <i>Joondalup has the Edge</i> , via mail out. Meet with Austrade representatives in Shanghai to discuss opportunities to promote Investment Attraction Prospectus.	Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns.	Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns.	Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns.
	Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.	Multi-Storey Car Park in Joondalup City Centre Operate a multi-storey car park to support the future growth of Joondalup City Centre.	Commission car park and commence operation.			
Destination City To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents	Actively promote and sponsor significant events and activities.	Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> • Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and • Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 		Develop Sunset Coast Planner.	Distribute Sunset Coast Planner. Arrange the translation of tourism marketing information for the overseas markets.	Distribute tourism marketing information for the overseas markets.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Destination City To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents	Actively promote and sponsor significant events and activities.	Significant Event Attraction Identify and seek opportunities to attract significant events to the region.	Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. Develop tender documentation and receive submissions for the delivery of a significant event.	Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City.	Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City.	Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City.
	Facilitate the establishment of major tourism infrastructure	Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	Subject to the timelines agreed with the State Government agencies, progress the environmental approval and MRS Amendment initiation processes. Continue the preparation of the Local Structure Plan. Finalise the renewed and expanded Memorandum of Understanding with the State Government. Continue the preparation of the required Business Case/s (as identified).	Subject to the timelines agreed with the State Government agencies, progress the environmental approval and MRS Amendment initiation processes. Continue the preparation of the Local Structure Plan. Engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified).	Progress the assessment processes for the Public Environmental Review, MRS Amendment and Local Structure Plan in accordance with the timelines agreed with the State Government Agencies. Continue to engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified).	Progress the assessment processes for the Public Environmental Review, MRS Amendment and Local Structure Plan in accordance with the timelines agreed with the State Government Agencies. Continue to engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified).
		Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	Negotiate an Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Seek Council endorsement of the Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point.	Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point. Progress lease arrangements for the development of a facility at Pinnaroo Point.	Progress the development of a facility at Pinnaroo Point.	Progress the development of a facility at Pinnaroo Point.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Regional Collaboration To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Foster strategic regional partnerships.	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Implementation of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Progression of regional projects including small business support, tourism development, transport infrastructure, major projects and investment attraction. Engage with State Government Regional Development Australia (RDA) Perth and other stakeholders to progress the Perth and Peel Economic Development Strategy. 	Conduct regular meetings/liaison with the City of Wanneroo. Engage with State Government to progress the Perth and Peel Economic Development Strategy.	Conduct regular meetings/liaison with the City of Wanneroo. Seek Council endorsement of the Regional Economic Development Framework. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy.	Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy.	Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy.
	Drive new employment and infrastructure opportunities on a regional scale.	Economic Development Strategy Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	Present progress report on previous year's achievements to Elected Members against the Economic Development Plan. Develop 2015-2016 Implementation Schedule.	Implement actions from the Implementation Schedule.	Implement actions from the Implementation Schedule.	Implement actions from the Implementation Schedule.
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	Actively seek opportunities for improving local communication network infrastructure.	Digital Strategy Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.	Support digital projects and initiatives within the City. Develop and implement digital marketing activities.
	Facilitate knowledge sharing and learning opportunities.	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	Publish quarterly Online Business e-bulletin. Support and attend partner and industry events.	Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Support and attend partner and industry events.	Publish quarterly Online Business e-bulletin. Deliver Business Forum 1. Support and attend partner and industry events.	Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Deliver Business Forum 2. Support and attend partner and industry events.

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Aspirational Outcome: The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Facilitate knowledge sharing and learning opportunities.	Business Growth and Innovation – sixty27 Partner with West Coast Institute (WCI) in the delivery and ongoing development and promotion of the WCI Co-Working Space located on the WCI campus.	Receive and review annual progress report on 2014-2015 activities from West Coast Institute. Receive Service Delivery Plan for 2015-2016. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.	Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space.
Business Capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Facilitate knowledge sharing and learning opportunities.	Business Growth and Innovation – Edith Cowan University Business Innovation Centre (ECUBIC) Support the operation of the ECU Business and Innovation Centre through the membership of the Board of Management and attendance at Board Meetings.	Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.	Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.	Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.	Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.

THE NATURAL ENVIRONMENT

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Environmental Resilience To continually adapt to changing local environmental conditions.	Understand the local environmental context.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	Present progress report to Elected Members against Environment Plan. Implement actions from the Environment Plan.	Implement actions from the Environment Plan.	Implement actions from the Environment Plan.	Implement actions from the Environment Plan.
		Yellagonga Integrated Catchment Management (YICM) Plan 2015-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Implement projects from the YICM Plan.	Implement projects from the YICM Plan.	Implement projects from the YICM Plan.	Implement projects from the YICM Plan. Present progress report to Elected Members against YICM Plan.
	Identify and respond to environmental risks and vulnerabilities.	Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Present progress report to Elected Members on the Climate Change Strategy. Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy.	Undertake actions in line with the Climate Change Strategy.
		Coastal Adaptation Planning and Implementation Project Integrate coastal vulnerability and coastal adaptation into City policies, planning and maintenance schedules and Capital Works Programs where relevant.	Undertake presentation to Elected Members on coastal vulnerability and the City's proposed coastal adaptation approach. Finalise preparation of draft Coastal Policy.	Refer draft Coastal Policy to Policy Committee for review. Refer draft Coastal Policy to Council for consent to advertise.	Advertise draft Coastal Policy for public comment.	Refer draft Coastal Policy to Policy Committee following advertising. Present report to Council seeking endorsement of the draft Coastal Policy.
		Weed Management Plan Develop and implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Distribute briefing paper to Elected Members.		Present draft Plan to Council seeking consent to conduct targeted consultation.	Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan.
		Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan.	Implement actions from the Pathogen Management Plan. Commence development of new Pathogen Management Plan.

THE NATURAL ENVIRONMENT

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Bushland Fire Management Plan Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Develop draft Bushland Fire Management Plan.	Continue development of a draft Bushland Fire Management Plan.	Present draft Bushland Fire Management Plan to Council seeking consent to undertake stakeholder consultation. Undertake stakeholder consultation.	Finalise the draft Bushland Fire Management Plan. Present report to Council seeking endorsement of the Bushland Fire Management Plan.
	Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources	Whitfords Nodes Foreshore Bushland Management Plan Develop a Management Plan for Whitfords Nodes, Hillarys, for the environmental management of the coastal foreshore area.	Undertake Flora and Fauna Study.	Complete Flora and Fauna Study.	Develop draft Management Plan.	Present draft Management Plan to Council seeking endorsement.
		Sorrento Foreshore Bushland Reserve Management Plan Finalise Sorrento Foreshore Bushland Reserve Management Plan for the environmental management of the coastal foreshore area.	Finalise draft Management Plan.	Present report to Council seeking endorsement of draft Plan.	Implement actions in line with the Plan.	Implement actions in line with the Plan.
		Shepherd's Bush Natural Area Management Plan Develop Natural Area Management Plans for Shepherd's Bushland, Kingsley, for the environmental management of the bushland area.	Commence development of Plan.	Continue development of Plan.	Present Plan to Council seeking endorsement to conduct community consultation. Conduct consultation.	Present Plan to Council seeking endorsement.
		Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in James Cook Park, Hillarys, to increase water efficiency and install new park infrastructure.	Develop and advertise irrigation tender documentation.	Conduct community consultation. Award irrigation tender.	Commence works.	Complete works.
Community Involvement To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Elevate community awareness regarding its impact on the natural environment.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	Develop Project Plan for 2015-2016 Think Green activities.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.	Implement initiatives in accordance with the approved Project Plan.

THE NATURAL ENVIRONMENT

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
	Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.	Waste Management Plan Develop a new Waste Management Plan to provide guidance on the City's waste management operations over the next three years.	Present draft Waste Management Plan to Strategic Community Reference Group for review.	Finalise draft Plan. Present report to Council seeking endorsement to conduct community consultation on the draft Plan.	Conduct community consultation.	Finalise draft Plan. Present Plan to Council seeking endorsement.
		Bulk Refuse Collection Implement new service for collection of bulk waste.	Present report to Elected Members on the results of the Bulk Waste Perception Survey.	Develop tender documentation and advertise tender.	Present report to Council seeking endorsement of preferred tender.	Award tender. Inform community of service changes. Plan for the implementation of new service.
	Facilitate active involvement from the community in preserving and enhancing the natural environment.	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools.	Commence planning for the 2015-2016 Adopt a Coastline Project.	Invite applications from schools and inform successful schools.	Deliver Adopt a Coastline Program in conjunction with schools.
		Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2016-2017.	Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter.
	Accessible Environments To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.		Present report to Council on access to the animal exercise area in Hillarys.	Present report to Elected Members on the outcomes of the Beach Management Plan Review.	Finalise the review of the Beach Management Plan and present to Council seeking endorsement.

THE NATURAL ENVIRONMENT

Aspirational Outcome: To continually adapt to changing local environmental conditions.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Environmental Leadership To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	To demonstrate leadership in environmental enhancement and protection initiatives.	City Water Plan Implement the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City and develop new City Water Plan 2016-2021.	Implement actions from the City Water Plan 2012-2015. Undertake a review of the City Water Plan 2012-2015. Present progress report to Elected Members against the City Water Plan 2012-2015. Commence development of the City Water Plan 2016-2021.	Implement actions from the City Water Plan 2012-2015. Continue development of the City Water Plan 2016-2021.	Implement actions from the City Water Plan 2012-2015. Present draft City Water Plan 2016-2021 to Council seeking endorsement to release for public consultation.	Present draft City Water Plan 2016-2021 to Council seeking endorsement.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
Quality Facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Support a long-term approach to significant facility upgrades and improvements.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	Engage consultants to review facility and landholding requirements.	Present report to Elected Members on facility and landholding requirements.	Commence development of concept designs.	Continue development of concept designs.
		Edgewater Quarry Master Planning Project Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.		Present results of the site analysis reports to Elected Members for consideration.		
		HBF Arena Joondalup Redevelopment Provide advice and support to Venues West on the expansion of sporting facilities.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.
		Warwick Stadium Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	Participate in project team and report progress to Elected Members as required.	
		Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets.	Advertise tender.	Award tender.	Undertake construction.	Finalise construction.
		Bramston Park, Burns Beach Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.	Continue construction.	Continue construction.	Continue construction.	Complete construction.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Synthetic Hockey Pitch Development Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.	Continue development of design and specifications.	Finalise design. Advertise tender for construction.	Award tender.	Commence construction.
		Penistone Reserve Redevelopment Penistone Park, Greenwood Develop clubroom facility and undertake other infrastructure works project for construction in 2016-2017 and 2017-2018	Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.		Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	Present report to Council on the outcome of the application.
		Undercroft Bridge Room, Percy Doyle Reserve, Duncraig Refurbish existing facility with details of design to be determined during the consultation phase of the project for construction in 2016-2017.	Develop concept design.	Present report to Council on concept design.		
		Mullaloo Surf Life Saving Club Provide advice as required on the refurbishment project (managed by Mullaloo Surf Life Saving Club).	Participate in project team as required.	Participate in project team as required.	Participate in project team as required.	Participate in project team as required.
		Joondalup Men's Shed Investigate the facility requirements for the Joondalup Men's Shed.		Engage in discussions with Joondalup Men's Shed and Department of Education regarding future facility arrangements for the Men's Shed.		Present report to Council outlining the results of discussions and making recommendations.
Cultural Development For the community to have access to world-class cultural and artistic events and facilities.	Invest in publicly accessible visual art that will present a culturally-enriched environment.	Public Art Install permanent public artwork in the City Centre.	Install public artwork.			

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
	Promote local opportunities for arts development	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	Conduct Round 1 of Arts Development Scheme.			Conduct Round 2 of Arts Development Scheme.
		Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.	Provide resources and opportunities for supporting arts and cultural development.
Community Spirit To have proud and active residents who participate in local activities and services for the betterment of the community.	Promote the sustainable management of local organisations and community groups.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> • Environmental Development; • Sport and Recreation Development; • Community Services; and • Culture and Arts Development. 		Conduct Round 1 Funding Program.		Conduct Round 2 Funding Program.
	Deliver a program of community based events that encourage social interaction with local neighbourhoods.	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> • NAIDOC Week celebrations; and • Sunday Serenades. 	The following events to be held: <ul style="list-style-type: none"> • Sunday Serenades; • Joondalup Sunset Markets; • Little Feet Festival; • Summer Concerts 1 and 2; and • Community Invitation Art Award. 	The following events to be held: <ul style="list-style-type: none"> • Summer Concert 3; • Valentine's Concert; and • Joondalup Festival. 	The following events to be held: <ul style="list-style-type: none"> • Community Art Exhibition; • Joondalup Eisteddfod; and • Sunday Serenades.
		Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> • Youth School Holiday Program. 	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Art of Ageing Event; • Defeat the Beat Competition; • International Volunteer Day; and • Youth Music Festival. 	The following activities to be promoted: <ul style="list-style-type: none"> • Neighbourhood BBQ Program; • Art of Ageing Event; • Youth School Holiday Program; • Two Skate, Scooter and BMX Competitions; • Summer Sessions; and • Youth Music Festival. 	The following activities to be promoted: <ul style="list-style-type: none"> • Art of Ageing Event; • National Volunteer Week; • Youth School Holiday Program; and • Youth Music Festival.

COMMUNITY WELLBEING

Aspirational Outcome: The City has world class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.

Objective	Strategic Initiative	Actions and Projects	July-September 2015	October-December 2015	January-March 2016	April-June 2016
		Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> Remembrance Day Memorial Service; and ANZAC Day. 	Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2016 Civic and Corporate functions. Assist Returned Service League in conducting the Remembrance Day Memorial Service.	Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies.	Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Assist Returned Service League in conducting the ANZAC Day Memorial Service.
	Promote and support the needs of disadvantaged communities.	Community Development Plan Implement the actions from the Community Development Plan to guide the provision of community based services delivered by the City.	Implement actions from the Community Development Plan.	Implement actions from the Community Development Plan.	Implement actions from the Community Development Plan.	Implement actions from the Community Development Plan. Present progress report to Elected Members on the achievements of the Community Development Plan.
Community Safety For residents to feel safe and confident in their ability to travel and socialise within the community.	Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan. Present progress report to Elected Members on the achievements against the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.	Implement actions from the Community Safety and Crime Prevention Plan.
		Ranger and Community Patrol Service Develop and implement a new ranger and community patrol service.	Develop service.	Develop and implement service.		
		Road Safety Action Plan Implement road safety strategies and initiatives from the Road Safety Action Plan 2015-2020.	Develop new Road Safety Action Plan 2015-2020.	Present report to Elected Members on the new Road Safety Action Plan 2015-2020.	Implement actions from Road Safety Action Plan 2015-2020.	Implement actions from Road Safety Action Plan 2015-2020.



Attachment 2 - Annual Capital Works Program - Financial Year 2015/16

ATTACHMENT 2

PDP Parks Development Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PDP2221	W2168	City Centre Irrigation Upgrades	85,000	01/07/2015	10/06/2016	Works Phased
PDP2252	W2169	Tree Planting Program	95,000	01/07/2015	24/06/2016	Works Phased
PDP2089	W2865	James Cook Park Landscape Upgrade	520,000	01/02/2016	30/06/2016	Works Phased
PDP2115	W2866	Chelsea Park Irrigation Installation	113,000	13/07/2015	25/03/2016	Works Phased
PDP2116	W2867	Water Tower Park Irrigation Upgrade	113,000	13/07/2015	25/03/2016	Works Phased
PDP2176	W2868	Iluka Irrigation Upgrades	75,000	13/07/2015	10/06/2016	Works Phased
PDP2182	W2869	Whitfords Nodes Irrigation Upgrade	65,000	13/07/2015	30/10/2015	Works Phased
PDP2217	W2870	Whitfords Park East Irrigation Upgrade	61,000	13/07/2015	30/10/2015	Works Phased
PDP2232	W2871	Gradient Park Irrigation Upgrades	66,000	13/07/2015	10/06/2016	Works Phased
PDP2236	W2872	Gibson Park Irrigation Upgrades	33,000	13/07/2015	30/10/2015	Works Phased
PDP2269	W2873	Tom Simpson Park - Carpark Landscaping	64,000	13/07/2015	30/10/2015	Works Phased
Program Sub Total			1,290,000			

FNM Foreshore & Natural Areas Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FNM2044	W1706	Foreshore Path Drinking Fountain Program	25,000	01/02/2016	30/06/2016	Works Phased
FNM2051	W2622	Coastal & Foreshore Fencing Renewal Prog	110,000	01/08/2015	30/06/2016	Works Phased
FNM2071	W2623	Wetlands Renewal Program	100,000	01/09/2014	30/06/2016	Works in Progress
FNM2046	W2823	Lilburne Park - Pathway Renewal	50,000	01/03/2016	30/04/2016	Works Phased
FNM2049	W2824	Shepherds Bush Park Path Renewal	50,000	01/04/2016	30/05/2016	Works Phased
FNM2050	W2825	Conservation Reserves Interpretive Signa	50,000	01/03/2016	30/06/2016	Works Phased
FNM2059	W2826	Bushland Reserve Fencing Renewal Program	50,000	01/09/2015	30/06/2016	Works Phased
FNM2075	W2827	Trigonometric Park Viewing Platform	35,000	01/07/2015	30/06/2016	Works Phased
Program Sub Total			470,000			

PEP Parks Equipment Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2029	W1095	Fencing - Warwick & H'Ridge (CFWD)	30,000	01/07/2015	30/06/2016	Works Phased
PEP2044	W1273	Universal Access Paths Program	50,000	01/04/2015	30/06/2016	Works Phased
PEP2620	W2236	Coastal Foreshore Showers Program	25,000	01/04/2016	30/05/2016	Works Phased
PEP2642	W2354	Park Signage Renewal City Wide	50,000	11/01/2016	10/06/2016	Works Phased
PEP2075	W2452	Parks Asset Replacement / Renewal	27,000	13/07/2015	24/06/2016	Works Phased
PEP2629	W2469	Cricket Infrastructure Renewal City Wide	100,000	13/07/2015	30/10/2015	Works Phased
PEP2637	W2470	Goal Post Renewal City Wide	40,000	01/03/2016	29/04/2016	Works Phased
PEP2638	W2471	Park Seating Renewal City Wide	10,000	03/11/2015	18/12/2015	Works Phased
PEP2644	W2476	Park Vehicle Entry Renewal City Wide	36,000	11/01/2016	29/04/2016	Works Phased
PEP2645	W2477	Playground Surrounds City Wide	10,000	05/10/2015	27/11/2015	Works Phased
PEP2237	W2874	Otago Park - New Playground Equipment	110,000	01/07/2015	30/11/2015	Works Phased
PEP2517	W2875	Tennis Court Resurfacing Program	100,000	01/07/2015	30/06/2016	Works Phased
PEP2522	W2876	Windermere Park - New Playground Equipme	110,000	01/04/2016	24/06/2016	Works Phased
PEP2574	W2877	Coastal Picnic Shelters Renewals	18,000	01/07/2015	30/06/2016	Works Phased
PEP2576	W2878	Tom Simpson Park Shelter Renewal	18,000	01/07/2015	30/06/2016	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PEP2577	W2879	West Coast Drive Coastal Shelters	150,000	01/07/2015	30/06/2016	Works Phased
PEP2578	W2880	Sorrento Foreshore Barbeque Renewals	54,000	01/07/2015	30/06/2016	Works Phased
PEP2584	W2881	Whitfords West Park - New Play Equipment	110,000	01/03/2016	30/05/2016	Works Phased
PEP2661	W2882	Shepherds Bush Park - New Playground Equ	110,000	01/04/2016	30/05/2016	Works Phased
PEP2662	W2883	Hawker Park - New Playground Equipment	110,000	01/12/2015	31/03/2016	Works Phased
PEP2672	W2884	Gunida Park - New Playground Equipment	110,000	01/04/2016	30/06/2016	Works Phased
PEP2674	W2885	Calectasia Park Kindy - New Playground	50,000	01/02/2016	31/03/2016	Works Phased
PEP2676	W2886	Larkspur Park - New Playground Equipment	110,000	01/12/2015	31/03/2016	Works Phased
PEP2678	W2887	Ridge Park - New Playground Equipment	110,000	01/02/2016	30/04/2016	Works Phased
PEP2681	W2888	Albacore Park - New Playground Equipment	110,000	01/09/2015	30/11/2015	Works Phased
PEP2716	W2889	Mirror Park Skate Facility - Information	12,000	01/12/2015	31/12/2015	Works Phased
PEP2724	W2890	Ellersdale Park Minor Sporting Infrastru	30,000	01/03/2016	31/03/2016	Works Phased
PEP2728	W2891	Fish Cleaning Station - Ocean Reef Boat	40,000	01/03/2016	22/04/2016	Works Phased
PEP2733	W2892	Granadilla Park New Infrastructure	40,000	01/04/2016	31/05/2016	Works Phased
PEP2734	W2893	Chichester Park Drinking Fountain	8,000	01/05/2016	30/06/2016	Works Phased
Program Sub Total			1,888,000			

SSE Streetscape Enhancement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SSE2055	W2785	Streetscape Renewal Program	200,000	01/07/2014	24/06/2016	Works Phased
SSE2011	W3013	Arterial Roads Landscape Upgrade Program	800,000	01/07/2015	30/11/2015	Works Phased
SSE2057	W3014	Leafy City Program	250,000	01/07/2015	24/06/2016	Works Phased
Program Sub Total			1,250,000			

LTM Local Traffic Management Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
LTM2091	W2662	Oceanside Promenade - Warren Way to West	255,000	04/04/2016	10/06/2016	Works Phased
LTM2134	W2808	MYR - Hepburn Ave/Karuah Way WigWag	25,000	01/07/2015	30/09/2015	Works Completed
LTM2044	W2854	Venturi Dr Median Treatment	120,000	11/01/2016	29/02/2016	Works Phased
LTM2083	W2855	Northshore Dr Pedestrian Crossing Upgrad	125,000	04/04/2016	10/06/2016	Works Phased
LTM2113	W2856	Marybrook Road Median Treatment	70,000	01/09/2015	30/10/2015	Works Programed
LTM2115	W2857	Doveridge Dr Verge Improvements	30,000	01/07/2015	31/08/2015	Works Programed
LTM2120	W2858	Roche Rd/Currajong Rd Intersection Treat	40,000	01/07/2015	30/09/2015	Works in Progress
LTM2121	W2859	Roche Rd/Cassinia Rd Intersection Treatm	40,000	01/07/2015	30/09/2015	Works in Progress
LTM2122	W2860	Wandoo Rd/Cassinia Rd Intersection Treat	40,000	01/07/2015	30/09/2015	Works in Progress
LTM2128	W2861	Marmion/Edinburgh Pedestrian Crossing I	150,000	01/04/2016	29/05/2016	Works Phased
LTM2132	W2862	Minor Road Safety Improvements	50,000	01/10/2015	30/11/2015	Works Phased
Program Sub Total			945,000			

SBS Blackspot Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SBS2059	W3008	Grand Blvd/Hodges Dr/Joondalup Dr Inters	144,000	11/01/2016	31/03/2016	Works Phased
SBS2060	W3009	Whitfords Ave/Dampier Ave Intersection	15,000	01/07/2015	30/06/2016	Works Phased
SBS2062	W3010	Oceanside Promenade	585,000	01/07/2015	30/06/2016	Works Phased
SBS2063	W3011	Marmion Ave/Shenton Ave Roundabout	310,000	01/02/2016	29/04/2016	Design Phase
SBS2064	W3012	Joondalup Dr/Shenton Ave Lighting Upgrad	246,000	01/02/2016	29/04/2016	Works Phased
Program Sub Total			1,300,000			

PFP Parking Facilities Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
PFP2057	W2894	Whitfords Nodes South Car Park Renewal	120,000	01/07/2015	30/06/2016	Works Phased
PFP2059	W2895	Elcar Lane Parking Improvements	50,000	01/07/2015	30/06/2016	Works Phased
PFP2060	W2896	St Marks Drive Parking Improvements	100,000	01/07/2015	30/06/2016	Works Completed
PFP2064	W2897	Mirror Park - New Car Park	78,000	01/03/2016	31/05/2016	Works Phased
Program Sub Total			348,000			

RDC Major Road Construction Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RDC2015	W2694	Ocean Reef Rd - Marmion Ave to Oceanside	2,500,000	01/01/2015	31/12/2016	Design Phase
RDC2016	W2695	Whitfords Ave - Northshore Drv to Belros	2,560,000	01/03/2015	31/07/2015	Tender Phase
RDC2017	W2898	Ocean Reef Rd / Joondalup Dr Intersectio	882,800	01/03/2016	17/06/2016	Concept Design Futur
Program Sub Total			5,942,800			

FPN New Path Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPN2085	W2398	Spot Improvements to Signage	10,000	01/07/2015	17/06/2016	Works Programed
FPN2160	W2402	New Bus Shelter Installation Program	10,000	01/05/2016	31/05/2016	Works Phased
FPN2161	W2403	Walkability Plan Projects		01/07/2013	30/09/2015	Works in Progress
FPN2184	W2627	Walkability - City Centre Signage	74,665	01/07/2014	24/12/2015	Design Phase
FPN2185	W2628	Walkability - Sunset Coast Trail Access	50,000	01/05/2016	31/05/2016	Works Phased
FPN2187	W2630	Walkability - Sunset Coast Trail Signage		01/07/2014	24/06/2016	Design Phase
FPN2188	W2631	Walkability - Yellagonga Drinking Founta	15,000	01/11/2015	30/11/2015	Works Phased
FPN2048	W2828	Strathyre Drive	26,000	11/01/2016	29/01/2016	Works Phased
FPN2053	W2829	Methuen Way	29,950	11/01/2016	29/01/2016	Works Phased
FPN2116	W2830	Marmion Ave Shared Path	22,000	01/12/2015	24/12/2015	Works Phased
FPN2118	W2831	Erindale Road Shared Path	21,000	01/07/2015	30/06/2016	Works Programed
FPN2141	W2832	Trevally Way	13,000	01/07/2015	30/06/2016	Works in Progress
FPN2143	W2833	Burns Beach / Iluka F'shore Widening	50,000	02/11/2015	30/11/2015	Works Phased
FPN2193	W2834	Hepburn Avenue PBN Shared Path	260,000	02/11/2015	30/11/2015	Works Phased
FPN2196	W2835	Walkability - Collier Pass Ped Improveme	45,000	01/07/2015	30/06/2016	Works Phased
FPN2197	W2836	Walkability - Minor Pedestrian Improveme	10,000	01/07/2015	17/06/2016	Works Phased
Program Sub Total			636,615			

FPR Path Replacement Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
FPR2156	W2658	Shared Path Renewal & Resurfacing	27,000	01/07/2015	17/06/2016	Works Phased
FPR2040	W2837	Ocean View Road to Treetop Avenue	11,000	01/07/2015	30/06/2016	Works Programed
FPR2041	W2838	Ocean View Road to Stillwater Way	12,000	01/07/2015	30/06/2016	Works Programed
FPR2059	W2839	Poynter Drive to Ardtalla Court	9,000	03/08/2015	31/08/2015	Works Programed
FPR2066	W2840	Dundee Court to Portree Way	12,500	03/08/2015	31/08/2015	Works Programed
FPR2067	W2841	Alycon Place to Tafera Circle	10,000	01/07/2015	30/06/2016	Works Programed
FPR2068	W2842	Sulina Place to PAW	15,000	01/07/2015	30/06/2016	Works Completed
FPR2070	W2843	Kallaroo Place to Koolama Place	11,000	01/07/2015	30/06/2016	Works Programed
FPR2087	W2844	Nichols Place to Minchin Court	10,000	01/07/2015	30/06/2016	Works Programed
FPR2100	W2845	Volute Place to Gardina Place	12,000	01/07/2015	30/06/2016	Works Completed
FPR2101	W2846	Tellen Street to Triton Place	13,000	01/07/2015	30/06/2016	Works Completed
FPR2102	W2847	Allenswood Road to Carew Pl	13,000	01/09/2015	30/09/2015	Works Completed
FPR2103	W2848	Allenswood Road to Birch Park	6,000	01/09/2015	30/09/2015	Works Completed
FPR2105	W2849	Allenswood Road to Annato St	13,500	01/10/2015	30/10/2015	Works Completed
FPR2113	W2850	Hilton Park	125,000	02/11/2015	30/11/2015	Works in Progress
FPR2116	W2851	Barradine Way to Craigie Drive PAW	12,000	11/01/2016	29/01/2016	Works Programed
FPR2117	W2852	Barradine Way to Marmion Ave PAW	7,000	11/01/2016	29/01/2016	Works Programed
FPR2143	W2853	Camberwarra Marmion Underpass Footpath	40,000	11/01/2016	29/01/2016	Works Programed
Program Sub Total			359,000			

SWD Stormwater Drainage Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
SWD2001	W2340	Stormwater Drainage Upgrades	50,000	01/07/2015	30/06/2016	Works Phased
SWD2073	W3022	Ford Street Sump Catchment Improvements	40,000	01/04/2016	29/04/2016	Investigation Phase
SWD2075	W3023	Barlee Place Drainage Upgrade	20,000	01/03/2016	31/03/2016	Investigation Phase
SWD2123	W3024	Cade Place Drainage Upgrade	21,000	02/11/2015	30/11/2015	Investigation Phase
SWD2130	W3025	Keans Avenue Drainage Upgrade	25,000	01/08/2015	31/08/2015	Works Programed
SWD2132	W3026	Webb Place Drainage Upgrade	20,000	01/02/2016	29/02/2016	Works Phased
SWD2135	W3027	Edna Way Drainage Upgrade	25,000	01/10/2015	30/10/2015	Quotation Phase
SWD2136	W3028	Doveridge Drive Minor Drainage Upgrade	5,000	01/12/2015	24/12/2015	Design Phase
SWD2137	W3029	Juniper Way Minor Drainage Upgrade	23,000	02/11/2015	30/11/2015	Quotation Phase
SWD2141	W3030	Barker Road Drainage Upgrade	19,000	01/02/2016	29/02/2016	Works Phased
SWD2142	W3031	Hughes Court Drainage Upgrade	14,000	01/10/2015	30/10/2015	Works Programed
SWD2143	W3032	Gosse Road Drainage Upgrade	20,000	01/09/2015	30/09/2015	Works Completed
SWD2148	W3033	Beaumont Park Catchment Improvements	70,000	01/02/2016	29/02/2016	Investigation Phase
SWD2150	W3034	Blackall Drive Minor Drainage Upgrade	15,000	01/09/2015	30/09/2015	Works Programed
SWD2151	W3035	Penistone Park Sump Beautification	200,000	01/03/2016	29/05/2016	Investigation Phase
SWD2154	W3036	Parkinson Place Drainage Upgrade	25,000	01/08/2015	31/08/2015	Works Completed
Program Sub Total			592,000			

STL Streetlighting Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
STL2002	W1330	Path & Public Access Way Lighting	25,000	01/07/2015	17/06/2016	Works in Progress
STL2005	W1331	Arterial & Urban Road Street Lighting	20,000	01/07/2015	17/06/2016	Works Phased
STL2003	W1602	Joondalup City Centre Lighting	1,450,000	01/07/2014	30/06/2019	Works in Progress
STL2058	W2813	Windermere Park Power Upgrade MYR		13/03/2015	30/06/2015	Works in Progress
STL2040	W3015	Craigie Leisure Centre Path and Car Park	155,000	01/03/2016	31/05/2016	Works Phased
STL2041	W3016	Hilton Park Laneway Pathway Lighting	45,000	01/02/2016	31/03/2016	Works Phased
STL2042	W3017	Caledonia Park PAW lighting	40,000	02/11/2015	24/12/2015	Works Phased
STL2046	W3018	Pathway Lighting from Mertz Court to Tay	20,000	01/10/2015	30/11/2015	Works Phased
STL2047	W3019	Chichester Park - Floodlight Upgrade	702,045	01/02/2016	31/05/2016	Design Phase
STL2052	W3020	Floodlight & Pole Replacement Program	75,000	11/01/2016	31/05/2016	Works Phased
STL2054	W3021	Ocean Reef Park Floodlight Upgrade	502,638	01/02/2016	31/05/2016	Design Phase
Program Sub Total			3,034,683			

RPR Road Preservation & Resurfacing Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2004	W1108	Road Preservation & Resurfacing Program	140,000	04/01/2016	31/03/2016	Works Phased
RPR2002	W1307	Cracksealing & Patching Works City Wide	200,000	01/07/2015	17/06/2016	Works Phased
RPR2010	W2311	Surface Rejuvenation Treatment Projects	122,626	01/07/2015	31/05/2016	Works Programed
RPR2005	W2899	Parking Surfaces Renewal Program	25,000	01/07/2015	31/05/2016	Works Phased
RPR2011	W2900	Renewal Works for FGG Roads	75,000	01/07/2015	31/05/2016	Works Phased
RPR2345	W2901	Buckie Court	18,000	04/01/2016	31/03/2016	Works Phased
RPR2392	W2902	Pyrus Street	47,000	01/07/2015	30/09/2015	Works Programed
RPR2397	W2903	Gilbert Rd - Sullivan Rd to Marmion Ave	144,000	01/07/2015	30/09/2015	Works Programed
RPR2400	W2904	Trochidae Way	101,232	01/07/2015	30/09/2015	Works in Progress
RPR2404	W2905	Mallaig Place	19,000	04/01/2016	31/03/2016	Works Phased
RPR2413	W2907	Natica Place	94,464	01/07/2015	30/09/2015	Works Programed
RPR2418	W2908	Prefect Place	18,000	01/04/2016	24/06/2016	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2419	W2909	Edna Way	128,772	01/10/2015	24/12/2015	Works Phased
RPR2420	W2910	Dux Court	9,000	01/04/2016	24/06/2016	Works Phased
RPR2421	W2911	Cringle Street	38,000	01/10/2015	24/12/2015	Works Phased
RPR2422	W2912	Swanson Way - 280m to Venturi	42,000	04/01/2016	31/03/2016	Works Phased
RPR2436	W2913	Walter Padbury / Blackwattle Roundabout	35,000	01/04/2016	17/06/2016	Works Phased
RPR2437	W2914	Rowan Place	21,000	01/04/2016	17/06/2016	Works Phased
RPR2438	W2915	Kerior Street	66,000	01/04/2016	17/06/2016	Works Phased
RPR2453	W2916	Yulema Street	75,600	01/04/2016	17/06/2016	Works Phased
RPR2454	W2917	Tellen Street	135,000	01/04/2016	17/06/2016	Works Phased
RPR2455	W2918	Truslove Way	135,000	01/07/2015	30/09/2015	Works Programed
RPR2456	W2919	Lucine Court	20,000	01/10/2015	24/12/2015	Works Phased
RPR2457	W2920	Pioneer Drive	152,000	01/07/2015	30/09/2015	Works Programed
RPR2458	W2921	Stott Way	85,000	01/07/2015	30/09/2015	Works Programed
RPR2459	W2922	Ranger Trail	80,000	01/07/2015	30/09/2015	Works in Progress
RPR2460	W2923	Lysander Dr - Caridean St (W) to Wayfare	191,520	01/10/2015	24/12/2015	Works Phased
RPR2465	W2924	Clayton Close	12,000	01/07/2015	30/06/2016	Works Phased
RPR2470	W2925	Sycamore Dr - Scadden St to Strathyre Dr	67,000	01/10/2015	24/12/2015	Works Programed
RPR2472	W2926	Wooramel Street	23,000	01/10/2015	24/12/2015	Works Phased
RPR2480	W2927	Coyle Rd - Adelaide Circ (W) to Cul-De-S	132,000	01/07/2015	30/09/2015	Works in Progress
RPR2483	W2928	Wanbrow Way	127,000	01/10/2015	24/12/2015	Works Phased
RPR2490	W2929	Stephens Street	17,000	01/04/2016	24/06/2026	Works Phased
RPR2497	W2930	Williams Place	11,000	01/04/2016	24/06/2016	Works Phased
RPR2506	W2931	James Cook Park Carpark - Green Road	50,000	01/04/2016	17/06/2016	Works Phased
RPR2585	W2932	Althaea Way	95,694	01/07/2015	30/09/2015	Works in Progress
RPR2586	W2933	Pirra Court	23,000	01/10/2015	24/12/2015	Works Phased
RPR2588	W2934	Fig Court	20,000	01/10/2015	24/12/2015	Works Phased
RPR2589	W2935	Lilac Gardens	26,000	04/01/2016	31/03/2016	Works Phased
RPR2590	W2936	Merivale Way - Allenswood Rd to Carew Pl	132,000	01/07/2015	30/09/2015	Works in Progress
RPR2591	W2937	Aldis Street	42,000	01/07/2015	30/09/2015	Works in Progress
RPR2592	W2938	Venus Way	60,000	01/07/2015	30/09/2015	Works Programed
RPR2593	W2939	Parkinson Place	117,000	01/07/2015	30/09/2015	Works Programed
RPR2594	W2940	Delaware Place	55,000	01/07/2015	30/09/2015	Works Programed

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2595	W2941	Webb Place	34,000	04/01/2016	31/03/2016	Works Phased
RPR2596	W2942	McWhae Road	72,000	04/01/2016	31/03/2016	Works Phased
RPR2597	W2943	Fenton Way	145,000	04/01/2016	31/03/2016	Works Phased
RPR2598	W2944	Loxham Place	52,000	04/01/2016	31/03/2016	Works Phased
RPR2599	W2945	Kenton Court	37,000	04/01/2016	31/03/2016	Works Phased
RPR2600	W2946	Strathyre Drive	117,000	01/10/2015	24/12/2015	Works Phased
RPR2602	W2947	Orkney Rd - Coolibah Drv to Gilmerton Wy	61,000	04/01/2016	31/03/2016	Works Phased
RPR2603	W2948	Orkney Rd - Liwara Pl to Verticordia Pl	20,000	04/01/2016	31/03/2016	Works Phased
RPR2604	W2949	Tupelo Court	24,000	04/01/2016	31/03/2016	Works Phased
RPR2605	W2950	Mair Place	28,000	01/07/2015	30/09/2015	Works Programed
RPR2606	W2951	Whitfords Nodes South Carpark	200,000	01/04/2016	17/06/2016	Works Phased
RPR2609	W2952	Alyxia Place	23,000	01/10/2015	24/12/2015	Works Phased
RPR2611	W2953	Arnisdale Rd - Merrick Wy to Cul-De-Sac	117,000	01/07/2015	30/09/2015	Works Programed
RPR2617	W2954	Half Penny Lane - San Pedro Turn to #9	50,000	01/04/2016	17/06/2016	Works Phased
RPR2631	W2955	Elmhurst Wy - Cockman Rd to Hester Wy	31,000	04/01/2016	31/03/2016	Works Phased
RPR2635	W2956	Taree Court	47,000	04/01/2016	31/03/2016	Works Phased
RPR2636	W2957	Adamson Close	23,000	04/01/2016	31/03/2016	Works Phased
RPR2638	W2958	Boloka Rise	52,000	04/01/2016	31/03/2016	Works Phased
RPR2639	W2959	Bromley Place	39,000	04/01/2016	31/03/2016	Works Phased
RPR2640	W2960	Genoa Court	27,000	04/01/2016	31/03/2016	Works Phased
RPR2641	W2961	Inglis Gardens	31,000	04/01/2016	31/03/2016	Works Phased
RPR2645	W2962	Richmond Place	26,000	04/01/2016	31/03/2016	Works Phased
RPR2647	W2963	Jasmine Close	36,000	01/10/2015	24/12/2015	Works Completed
RPR2650	W2964	Traine Court	10,000	01/10/2015	24/12/2015	Works Phased
RPR2651	W2965	Bearing Parade	159,422	01/07/2015	30/09/2015	Works Programed
RPR2652	W2966	Neap Lane	23,000	01/07/2015	30/09/2015	Works Programed
RPR2654	W2967	Contour Drv - Meridian Drv to Precision	150,000	01/07/2015	30/09/2015	Works Programed
RPR2655	W2968	Gardinia Place	17,000	01/04/2016	17/06/2016	Works Phased
RPR2657	W2969	Link Way	21,000	01/07/2015	30/09/2015	Works Programed
RPR2658	W2970	Mussell Place	31,000	01/04/2016	17/06/2016	Works Phased
RPR2661	W2971	Grand Boulevard / Collier Pass Intersect	75,000	04/01/2016	31/03/2016	Works Phased
RPR2662	W2972	Golders Green Lane	54,000	01/07/2015	30/09/2015	Works in Progress

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2663	W2973	Sandalford Drive	75,000	01/04/2016	10/06/2016	Works Phased
RPR2664	W2974	Barnsbury Road	91,000	04/01/2016	31/03/2016	Works Phased
RPR2665	W2975	Warwick Community Centre Carpark	19,000	01/04/2016	10/06/2016	Works Phased
RPR2666	W2976	Pelican Place	17,000	01/10/2015	24/12/2015	Works Phased
RPR2667	W2977	Barridale Drv / Dalmain St Roundabout	75,000	04/01/2016	31/03/2016	Works Phased
RPR2668	W2978	Bramble Place	28,000	04/01/2016	31/03/2016	Works Phased
RPR2669	W2979	Parkinson Court	16,000	01/07/2015	30/09/2015	Works Programed
RPR2670	W2980	Scott Place	71,000	01/04/2016	10/06/2016	Works Phased
RPR2671	W2981	Bootie Place	25,000	01/07/2015	30/09/2015	Works Programed
RPR2672	W2982	Mulga Place	34,000	01/10/2015	24/12/2015	Works Phased
RPR2673	W2983	Coolibah Drv - Redgum St to Protea St	67,000	01/10/2015	24/12/2015	Works Phased
RPR2674	W2984	Coolibah Drv - Pimelia Ct to Redgum St	47,000	01/07/2015	30/06/2016	Works Phased
RPR2675	W2985	Coolibah Drv - Callistemon St to Pimelia	33,413	01/07/2015	30/06/2016	Works Phased
RPR2676	W2986	Coolibah Drv - Warwick Rd to Calecstasia	96,603	01/07/2015	30/06/2016	Works Phased
RPR2677	W2987	Marmion Ave / Mermaid Way (Northbound La	44,439	01/10/2015	24/12/2015	Works Phased
RPR2678	W2988	Marmion Ave / Windlass Ave (Northbound L	57,789	01/10/2015	24/12/2015	Works Phased
RPR2679	W2989	Marmion Ave - Windlass Ave to Prince Reg	67,158	01/10/2015	24/12/2015	Works Phased
RPR2680	W2990	Marmion Ave - Prince Regent Drv to Hodge	193,426	01/10/2015	24/12/2015	Works Phased
RPR2681	W2991	Ocean Reef Rd - Trappers Drv to Boundary	130,275	01/10/2015	24/12/2015	Works Phased
RPR2682	W2992	Ocean Reef Rd - Admiral Grv to Pacific W	154,996	01/10/2015	24/12/2015	Works Phased
RPR2683	W2993	Whitfords Ave / Marmion Ave (Eastside We	33,662	01/10/2015	24/12/2015	Works Phased
RPR2684	W2994	Whitfords Ave / Marmion Ave (Eastside Ea	13,000	01/10/2015	24/12/2015	Works Phased
RPR2685	W2995	Trappers Drive Parking Bays	75,000	01/04/2016	17/06/2016	Works Phased
RPR2686	W2996	The Grove	8,000	01/04/2016	17/06/2016	Works Phased
RPR2687	W2997	Kylena Glade	19,000	01/04/2016	17/06/2016	Works Phased
RPR2688	W2998	Dunblane Court	12,000	01/04/2016	17/06/2016	Works Phased
RPR2689	W2999	Trapeze Court	21,000	01/04/2016	17/06/2016	Works Phased
RPR2690	W3000	Cleave Court	10,000	01/04/2016	17/06/2016	Works Phased
RPR2691	W3001	Menzies Green	11,000	01/04/2016	17/06/2016	Works Phased
RPR2692	W3002	Samson Court	17,000	01/04/2016	24/06/2016	Works Phased
RPR2693	W3003	Calthorpe Place	27,000	04/01/2016	31/03/2016	Works Phased
RPR2694	W3004	Ivory Court	18,000	01/04/2016	17/06/2016	Works Phased

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
RPR2695	W3005	Greengate Court	4,000	01/04/2016	17/06/2016	Works Phased
RPR2696	W3006	Cowrie Place	18,000	01/04/2016	02/04/2016	Works Phased
RPR2697	W3007	Livonia Place	14,000	01/04/2016	02/04/2016	Works Phased
Program Sub Total			6,720,091			

BRD Bridges Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BRD2000	W1219	Bridge & Underpass Refurbishment Program	25,000	01/07/2015	24/12/2015	Works Phased
Program Sub Total			25,000			

BCW Major Building Works Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
BCW2333	W1685	Hazardous Materials Management	50,000	01/09/2015	24/12/2015	Works Phased
BCW2001	W2100	Joondalup Administration Centre Carpet R	30,000	01/02/2016	31/03/2016	Works Phased
BCW2382	W2123	Compliance and Access & Inclusion Works	130,000	01/10/2015	24/12/2015	Works Phased
BCW2413	W2370	Deep Sewer connections of City Buildings		01/03/2015	30/06/2015	Works Completed
BCW2520	W2375	Timberlane Park Hall Upgrade	785,643	01/08/2015	30/04/2016	Works Phased
BCW2025	W2609	Building Capital Works Various Locations	230,266	01/07/2015	30/06/2016	Works Phased
BCW2106	W2610	Beaumaris Sports Association (Iluka Spor	430,000	01/05/2015	30/12/2015	Tender Phase
BCW2450	W2616	Environmental Initiatives	50,000	01/09/2014	30/06/2015	Works in Progress
BCW2100	W2814	Joondalup Civic Chambers Painting	10,000	01/12/2015	29/01/2016	Works Phased
BCW2308	W2815	Joondalup Library Air-Con	84,190	01/09/2015	29/04/2016	Works Phased
BCW2468	W2816	Craigie Leisure Centre Mini Make-over	197,544	01/07/2015	31/05/2016	Works Phased
BCW2482	W2817	Coastal Toilets Sewer Upgrades	200,000	01/11/2015	10/06/2016	Works Phased
BCW2505	W2818	Craigie Leisure Centre Air-Con Replaceme	80,000	01/09/2015	30/09/2015	Works Phased
BCW2507	W2819	Iluka Sports Club Air-Con Replacement	50,000	01/09/2015	30/09/2015	Works Phased
BCW2524	W2820	Kingsley Clubrooms	650,000	11/01/2016	10/06/2016	Works Phased
BCW2554	W2821	Joondalup Library and Civic Centre - Lif	758,000	01/12/2015	10/06/2016	Tender Phase
BCW2569	W2822	SES Winton Road	824,000	01/07/2015	30/06/2016	Works Phased
Program Sub Total			4,559,643			

MPP Major Projects Program

Project Code	Cost Code	Project Description	Budget Amount FY	Proposed Construction Date	Proposed Construction Completion Date	Project Stage
MPP2027	W2161	CFWD - Marmion Foreshore Parking (MAAC)	2,159,598	01/04/2015	31/10/2015	Works in Progress
MPP2031	W2163	Bramston Park Facility	2,731,328	01/05/2015	30/04/2016	Works in Progress
MPP2035	W2349	CFWD - Multi Storey Car Park - Boas Ave	2,047,530	01/07/2014	03/08/2015	Works in Progress
MPP2037	W2671	Ocean Reef Boat Harbour Floating Jetties	600,000	07/04/2015	05/08/2015	Works in Progress
MPP2047	W2672	Penistone Park - Facility Redevelopment	240,000	01/07/2017	24/12/2017	Project Under Review
MPP2054	W2804	Synthetic Hockey Project	900,000	01/03/2017	31/03/2017	Design Phase
MPP2060	W2864	Mullaloo Surf Life Saving Club Refrubish	1,700,000	01/07/2015	30/06/2016	Investigation Phase
Program Sub Total			10,378,456			

Grand Total	39,739,288
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