

Annual Plan

2015 – 2016 Progress Report



JULY TO SEPTEMBER 2015

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INTRODUCTION

The City’s Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City’s strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City’s services and programs through its key themes of:

- Governance and Leadership.
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

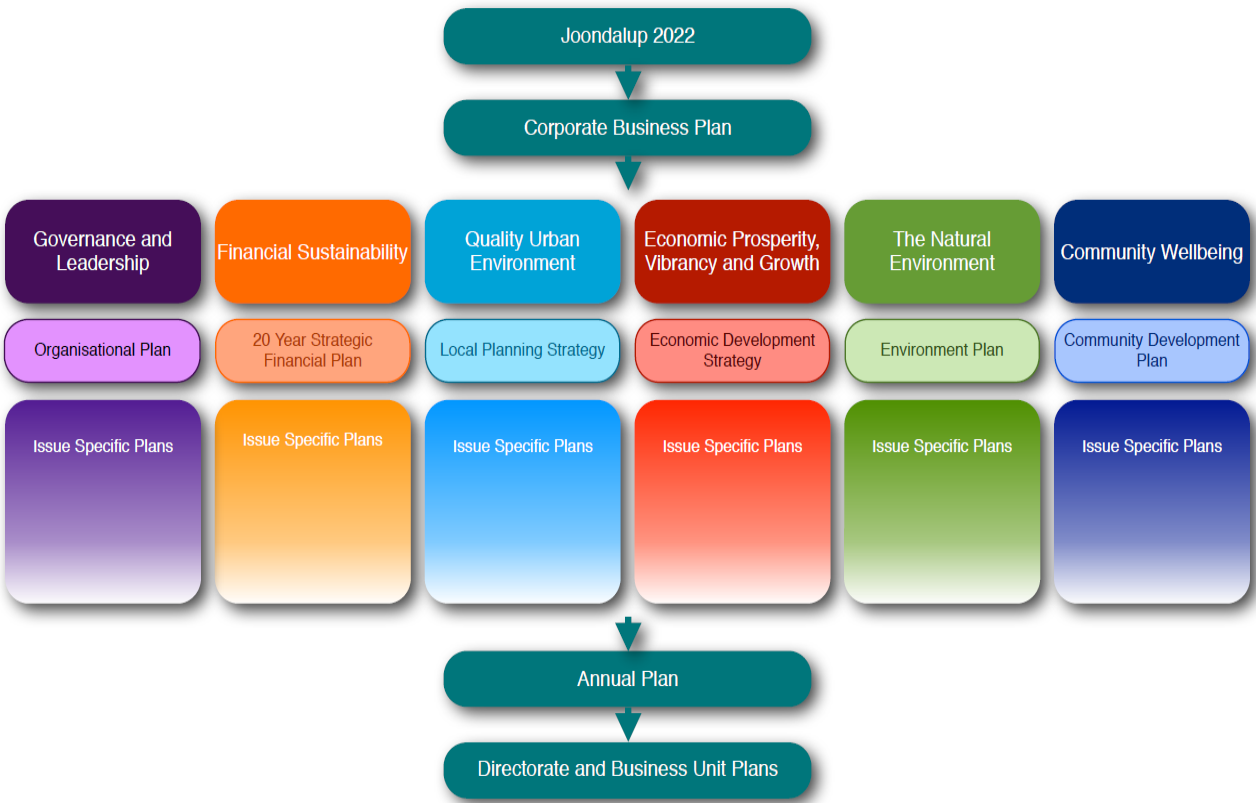
The City’s current Planning Framework is made up of a series of Plans to implement the City’s Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City’s Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City’s progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT^{PSM}
Chief Executive Officer



Governance and Leadership

Customer Satisfaction Survey

The Customer Satisfaction Survey is conducted annually to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities. Overall results for the 2014-2015 Customer Satisfaction Survey reflect a high level of community satisfaction with the City and the services delivered to the community. The 2014-2015 Survey shows an overall satisfaction rating of 89.1%. This compares with 87.8% recorded for the 2013-2014 Survey. Customer Satisfaction with services provided by the City in 2014-2015 was 92.4% compared to 92.7% in 2013-2014, reflecting continuing high levels of satisfaction with services delivered to the community.

A number of specific service areas received very high satisfaction ratings, including:

- Satisfaction with Joondalup as a Place to Live (New) – 97.3%;
- Satisfaction with Joondalup CBD (New) – 87.7%;
- Libraries – 93.9%;
- Sport and Recreation Centres – 95.0%;
- Weekly Rubbish Collection – 95.2%;
- Fortnightly Recycling – 90.6%;
- Parks and Public Open Space – 94.9%;
- Graffiti Removal – 94.4%;
- Street Appearance – 91.2%; and
- Festivals, Events and Cultural Activities – 89.3%.

Satisfaction with value for money provided for City rates was 72.0% in 2014-2015 compared to 70.7% in 2013-2014.

Jinan Delegation

His Worship the Mayor, Troy Pickard, led a delegation to Jinan, China, in September to celebrate the 10 Year Anniversary of the Sister City Relationship and to meet with key commerce and tourism agencies. The Delegation included City of Joondalup representatives as well as representatives from Edith Cowan University, Woodvale Secondary College, and St Mark's Anglican Community School.

The City of Joondalup members of the Delegation visited Shanghai en route to Jinan in order to introduce the City's Investment Attraction Prospectus, *Joondalup has the Edge*, to the Australian Trade Commission, Shanghai Office, in order to advance economic development opportunities. The Delegation also attended a Briefing with the Minister for Trade and Investment, Andrew Robb, on the opportunities from the China-Australia Free Trade Agreement.

Presentation to Community Cabinet Meeting

His Worship the Mayor, Troy Pickard, and the Chief Executive Officer, Garry Hunt, presented to State Cabinet at a Community Cabinet Meeting held at the City of Wanneroo on the 7 September 2015. The presentation provided information on key City activities including the Digital Strategy, investment attraction, the Ocean Reef Marina project, the Performing Arts and Cultural Facility and the City Centre Development.

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

New or upgraded park equipment in:

- Otago Park – Greenwood; and
- Albacore Park – Sorrento.

Traffic management treatments along:

- Marybrook Road – Heathridge;
- Doveridge Drive – Duncraig;
- Roche Road – Duncraig; and
- Wandoo Road – Duncraig.

Storm water drainage upgrades on:

- Barlee Place – Edgewater;
- Blackall Drive – Greenwood; and
- Parkinson Place – Hillarys.

New or replaced paths between:

- Ocean View Road and Stillwater Way – Edgewater;
- Poynter Drive and Ardtalla Court – Duncraig;
- Kallaroo Place and Koolama Place – Kallaroo;
- Tellen Street and Triton Place – Mullaloo; and
- Allenswood Road and Annato Street Greenwood.

Road preservation and resurfacing along:

- Gilbert Road – Duncraig;
- Trochidae Way – Heathridge;
- Natica Place – Mullaloo;
- Pioneer Drive – Edgewater; and
- Althaea Way – Woodvale.

Economic Prosperity, Vibrancy and Growth

Joondalup has The Edge

The City participated in a significant advertising campaign in a new executive Australian publication targeted at innovation, entrepreneurship and wealth creation entitled *Forge*. The publication included a two page advertisement for the City's investment prospectus *Joondalup has The Edge* as well as a two page editorial outlining the benefits of investing in the City of Joondalup. *Forge* magazine is distributed via newsstands and at major economic industry events Australia-wide, as well as being available online and by subscription.

Quarter Highlights – July to September 2015

The Natural Environment	Think Green – Environmental Education Program As part of the City’s Think Green – Environmental Education Program a Food Gardens Seminar was held on 30 September 2015 at Fleure Freame Pavilion in Padbury. The seminar, presented by Terra Perma Design, focused on innovative ways to incorporate organic food production into backyards and was popular with 120 people attending.
	The City Water Plan The final review for the City’s Water Plan 2012-2015 was completed during the quarter. The majority of projects have been completed. The City will now commence development on a new Water Plan that will guide the sustainable use of water resources into the future.
Community Wellbeing	2015 NAIDOC Week Celebrations Each year the City of Joondalup celebrates the history, culture and achievements of Aboriginal and Torres Strait Islander People with a series of events to coincide with NAIDOC week. This year’s theme was <i>We all Stand on Sacred Ground: Learn, Respect and Celebrate</i> . The City officially launched its NAIDOC Week celebrations on 6 July with a traditional flag-raising ceremony, followed by the viewing of the Ngatha Ni2 exhibition at Joondalup Art Gallery. The City ran an extensive school workshop program reaching over 924 students in City of Joondalup schools. Students worked closely with artists Derek Nannup (dancing), Sharyn Egan (weaving) and Deborah Bonar (painting) with the aim to celebrate Aboriginal and Torres Strait Islander peoples’ strong spiritual and cultural connection to land, sea and animals. Other activities held throughout the week, included walking tours and workshops which focused on recognising the contribution of the Aboriginal and Torres Strait Islander People.
	Sunday Serenades The Sunday Serenades Program continued during the quarter with concerts held in July, August, and September in the Civic Chambers. This quarter featured performances from Gina Williams and Guy Ghouse, International concert pianist Roman Rudnytsky, Shaun Hern, and the Australian Army Band. All concerts were well attended and received positive feedback.
	Public Artwork A public art water sculpture entitled <i>Interlace</i> by Geoffrey Drake-Brockman was installed in Central Walk and was officially opened by His Worship the Mayor, Troy Pickard, on 25 August. The artwork comprises of four stainless steel columns that produce jets of water creating an arc between the structures.

Legend to indicate status of the project:

Project Status		Budget Status	
All Annual Milestones Completed		On Budget	✓
On Track		Over Budget	↑
Slightly Behind Schedule		Under Budget	↓

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Objective: To have a highly skilled and effective Council that represents the best interests of the community	Elected Member Attraction Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	<ul style="list-style-type: none"> Promote candidate information sessions. Conduct candidate information sessions. 	Jul – Sep 2015	Candidate information sessions were promoted during the quarter via various outlets including the City's website and customer service centres. Two candidate information sessions were held on 3 August and 17 August 2015.		✓
		<ul style="list-style-type: none"> Conduct candidate survey. 	Oct – Dec 2015			
	Coordination of Elections Coordinate Local Government Ordinary Elections in accordance with legislation.	<ul style="list-style-type: none"> Finalise non-resident Owners and Occupiers Roll. 	Jul – Sep 2015	The Owners and Occupiers Roll was finalised and submitted to the WA Electoral Commission during the quarter.		✓
		<ul style="list-style-type: none"> Conduct Swearing-in Ceremony Elect Deputy Mayor. 	Oct – Dec 2015			
	Elected Member Induction Program Undertake an Elected Member Induction Program to introduce Elected Members to local government and provide information on their roles and responsibilities.	<ul style="list-style-type: none"> Revise Elected Member Welcome Pack and Induction Manual. Develop Induction program. 	Jul – Sep 2015	The Elected Member Welcome Pack and Induction Manual were revised during the quarter. The development of the Induction program and scheduling was also completed.		✓
		<ul style="list-style-type: none"> Conduct Induction Program. 	Oct – Dec 2015			
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jul – Sep 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> James Cook Park Landscape Master Plan Project; The draft Residential Development Local Planning Policy; The draft Height of Non-Residential Buildings Local Planning Policy; and Ellersdale Park – Proposed Upgrades Project. 		✓
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Apr – Jun 2016			
	Strategic Community Reference Group (SCRG) Manage a Strategic Community Reference Group of interested community residents	<ul style="list-style-type: none"> Develop 2015-2016 work plan. 	Jul – Sep 2015	The Strategic Community Reference Group met on 30 July and 23 September to consider the review of the <i>Bike Plan 2009-2015</i> and the draft <i>Waste Management Plan 2015-2020</i> . Development of a new work plan has been delayed until after the 2015 elections to allow for the re-establishment of the Strategic Community Reference Group.		✓

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
	and stakeholders to provide advice to Council on matters of significant community interest.	<ul style="list-style-type: none"> Advertise Expression of Interest for new SCRG members following Council Elections. Appoint new SCRG members and seek endorsement of 2015-2016 work plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – Jun 2016			
	Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sep 2015	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July 2015. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		✓
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – Jun 2016			
	Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	Oct – Dec 2015			
		Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2015 to 31 December 2015 by 31 March 2016 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	Jan – Mar 2016			
		Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	Oct – Dec 2015			
			Jan – Mar 2016			
			Apr – Jun 2016			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	<ul style="list-style-type: none"> Obtain results from the 2014-2015 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sep 2015	The results from the 2014-2015 Customer Satisfaction Survey were received in July 2015. The results and the improvement action plan were presented to Elected Members in September.		✓
	<ul style="list-style-type: none"> Present report to Council on the results of the 2014-2015 Survey. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Develop and distribute Request for Quotation for consultants to deliver the 2015-2016 Customer Satisfaction Survey. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Conduct 2015-2016 Annual Customer Satisfaction Survey. Appoint consultants for 2015-2016 Customer Satisfaction Survey. 	Apr – Jun 2016			
	Policy Development and Review Review existing policies and develop new policies as required.	Jul – Sep 2015	A Policy Committee meeting was held on 10 August 2015 at which the following matters were considered: <ul style="list-style-type: none"> A review of the <i>Specified Area Rating Policy</i>; A draft <i>City Playground Shade Policy</i>, post community consultation; A draft <i>Home Business Policy</i>, post public advertising; A draft <i>Use of Sea Containers Policy</i>, post public advertising; A draft <i>Residential Development Local Planning Policy</i>; A draft <i>Non-Residential Buildings Local Planning Policy</i>; and A draft <i>High Risk Bookings in Community Facilities Policy</i>. Council considered the Policy Committee's recommendations at its meeting held on 17 August 2015 and resolved to: <ul style="list-style-type: none"> Adopt the <i>Specified Area Rating Policy</i>, with amendments; Adopt the <i>City Playground Shade Policy</i>; Adopt the <i>Home Business Policy</i>; Adopt the <i>Use of Sea Containers Policy</i>; Release the draft <i>Height of Non-Residential Buildings Local Planning Policy</i> and draft <i>Residential Development Local Planning Policy</i> for public comment; and Adopt the <i>High Risk Bookings in Community Facilities Policy</i>. 		✓
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate 				
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2015			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
	<ul style="list-style-type: none"> Develop policy review schedule for 2016. Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2016			
		Apr – Jun 2016			
	Local Laws – Development and Review Develop new or amend existing local laws, as required.	Jul – Sep 2015	The <i>Parking Amendment Local Law 2015</i> was endorsed by Council at its meeting held on 17 August 2015. The <i>Local Government and Public Property Amendment Local Law 2015</i> was endorsed by Council for the purposes of public advertising.		✓
		Oct – Dec 2015			
		Jan – Mar 2016			
		Apr – Jun 2016			
	Delegated Authority Manual Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	Apr – Jun 2016			
	Online Applications Implement further functionality for an online service for the lodgement and processing of building, health and planning applications.	Oct – Dec 2015			
		Jan – Mar 2016			
	<ul style="list-style-type: none"> Expand service to include Planning Applications. Expand service to include Environmental Health Applications. 	Oct – Dec 2015			
		Jan – Mar 2016			

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Maintain the user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community. 	<ul style="list-style-type: none"> Launch mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jul – Sep 2015	<p>The City's mobile website was made available to local residents and other users at m.joondalup.wa.gov.au.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 14,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> A Community Newspaper Group story on State Government Office Accommodation in Joondalup; A new Aldi store due to open in Lakeside Joondalup Shopping City; A historical photo of Whitfords Ave and Marmion Ave; and A before and after photos of the new Ocean Reef Jetties. 		✓
	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Investigate Phase Two development and implementation of the mobile website. Commence review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Continue investigation into Phase Two development and implementation of the mobile website. Continue review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. Review user engagement of social media platforms. 	Apr – Jun 2016			

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	<ul style="list-style-type: none"> Commence review of Strategic Position Statements. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Strategic Position Statements. 	Apr – Jun 2016			
	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sep 2015	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; Community Cabinet Meeting; Individual meetings with the Minister for Transport, Minister for Planning; Culture and the Arts, and the Minister for Regional Development; Lands; Local Government Managers Australia; Joondalup Learning Precinct Board; WCI Academy of Health Sciences Council of Industry Partners; Tri-Cities CEO Meeting; Tamala Park Regional Council CEO Group Meeting; Permit Authority Working Group; Headspace Joondalup; Joondalup Wanneroo Interagency Homelessness Action Group; (Library) Operational Management Group; Public Libraries WA Executive and General Meetings; District Emergency Management Committee; Local Emergency Management Committee; MRC Strategic Working Group; Mindarie Regional Council; MWAC Officer Advisory Group; Metropolitan Environmental Health Managers Group; and Local Health Authorities Analytical Committee. 		✓
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – Jun 2016			
	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sep 2015	The City prepared submissions in response to: <ul style="list-style-type: none"> The draft <i>Perth and Peel @ 3.5 million</i> North-West Sub-regional Planning Framework; The WALGA Discussion Paper – <i>Aged Care in Western Australia: Understanding the Issues</i>; The ALGA – <i>Community Infrastructure Ideas Register: Scoping the Needs</i>; The Department of Planning draft <i>State Planning Policy 3.7: Planning for Bushfire Risk Management and Associated Guidelines</i>; and The WALGA <i>Shopping Trolley Management Paper</i>. 		✓
		<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2015			

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		• Prepare submissions as requested.	Jan – Mar 2016			
		• Prepare submissions as requested.	Apr – Jun 2016			
	Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none"> Investigating opportunities to encourage economic linkages between Joondalup and Jinan. Investigating and promoting trade and investment opportunities for local businesses; and Identifying and promoting opportunities for educational links. 	<ul style="list-style-type: none"> Co-ordinate outbound delegation to Shanghai and Jinan. Liaise with Woodvale Secondary College and St Mark's Anglican Community School to provide support for the Sister School Relationships. 	Jul – Sep 2015	Mayor Pickard led a delegation to Jinan in September to celebrate the 10 Year Anniversary of the Sister City Relationship and to meet with key commerce and tourism agencies. The Delegation included City of Joondalup representatives as well as representatives from ECU, Woodvale Secondary College and St Mark's Anglican Community School. The City of Joondalup members of the Delegation visited Shanghai en route to Jinan in order to introduce the City's Investment Attraction Prospectus, <i>Joondalup has the Edge</i> to the Australian Trade Commission, Shanghai Office in order to advance economic development opportunities. The Delegation also attended a Briefing with the Minister for Trade and Investment, Andrew Robb on the opportunities from the China-Australia Free Trade Agreement.		✓
		• Present report to Elected Members on the outbound delegation to Shanghai and Jinan.	Oct – Dec 2015			

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	City Freehold Property Disposals Develop and implement a strategy for the optimisation and rationalisation of available property within the City to provide an additional revenue stream.	<ul style="list-style-type: none"> Progress actions necessary for the sale of properties as previously endorsed by Council. 	Jul – Sep 2015	At its meeting held in July Council endorsed the rezoning of Lot 202 (20), Lot 201 (22) and Lot 200 (24) Kanangra Crescent, Greenwood and Lots 642/643 (57/59) Marri Road, Duncraig Council adopted Amendment No. 80 on 17 August 2015 which relates to Lot 1001 (14) Camberwarra Drive, Craigie. The amendment documents have been forwarded to the Western Australian Planning Commission for final approval Settlement on the sale of land at Lot 549 (11) Moolanda Boulevard, Kingsley was finalised on 21 August 2015. At its meeting held on 15 September 2015 Council endorsed the sale of Lot 745 (103) Caridean Street, Heathridge, and Lot 23 (77) Gibson Avenue, Padbury, following a period of public advertising. Lot 803 (15) Burlos Court, Joondalup is now ready for the disposal process to begin.		✓
		<ul style="list-style-type: none"> Progress the draft Property Strategy of City owned and managed property. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Seek Council endorsement of the draft Property Strategy. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Subject to Council endorsement, implement the Property Strategy. 	Apr – Jun 2016			
	Building Certification Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> Develop costing model for delivery of building approval service. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Continue to develop costing model for delivery of building approval services. 	Apr – Jun 2016			
Objective: To conduct business in a financially sustainable manner.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. Present report to Council on the status of the Property Management Framework 	Jul – Sep 2015	Five lease agreements were completed and signed by all parties during the quarter. Negotiations on a further 11 lease agreements and 7 licence agreements continued during the quarter. A report on the status of the Property Management Framework was presented to Council during the quarter.		✓
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. 	Apr – Jun 2016			

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> Present the draft 2014-2015 to 2033-2034 Plan to the Strategic Financial Management Committee for review 	Jul – Sep 2015	The draft 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee for review in July 2015. It was referred back for further consideration and will be presented back to the November 2015 meeting.		✓
		<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2015-2016 to the 2034-2035 Strategic Financial Plan. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Develop revised Strategic Financial Plan 2015-2016 to 2034-2035. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review 	Apr – Jun 2016			
	Parks and Public Open Spaces Classification Framework Progress the Parks and Public Open Space Classification Framework developed to assist in the planning and provision of park infrastructure in City parks and open spaces	<ul style="list-style-type: none"> Present report on the Framework to Elected Members for review. 	Jan – Mar 2016			
Objective: To effectively plan for the funding and delivery of major projects.	Capital Works Program As detailed in the Capital Works Program 2015-2016: <ul style="list-style-type: none"> Parks Development Program; Parks Equipment Program; Foreshore and Natural Areas Management Program; Streetscape Enhancement Program; Local Road Traffic Management Program; Parking Facilities Program; Major Road Construction Program; New Paths Program; Path Replacement Program; Stormwater Drainage Program; Street Lighting Program Road Preservation and Resurfacing Program; Bridges Program; and Major Building Construction Works Program; Major Projects Program. 	<ul style="list-style-type: none"> Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Capital Works Committee.		✓

FINANCIAL SUSTAINABILITY

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Dualling of Whitfords Avenue, Kallaroo Complete two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance.	<ul style="list-style-type: none"> Award tender. Commence construction 	Jul – Sep 2015	The tender for the dualling of Whitfords Avenue, Kallaroo, was awarded in August. Construction works commenced in September.		✓
	<ul style="list-style-type: none"> Continue construction. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2016			
	Dualling of Ocean Reef Road, Ocean Reef Continue three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	<ul style="list-style-type: none"> Finalise detailed design. Advertise tender. 	Jul – Sep 2015	The detailed design for the dualling of Ocean Reef Road, Ocean Reef, was finalised during the quarter. The tender was advertised between 15 August and 2 September.	✓
	<ul style="list-style-type: none"> Appoint contractor. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2016			
	Ocean Reef Road and Joondalup Drive Intersection Upgrade Commence two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.	<ul style="list-style-type: none"> Develop project scope. 	Jul – Sep 2015	The development of the project scope was completed during the quarter. A preliminary design for the intersection upgrade was also completed.	✓
	<ul style="list-style-type: none"> Finalise project scope. Advertise request for quotation for a design consultant. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Appoint consultant to undertake design. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Finalise design. Finalise tender documentation for construction. 	Apr – Jun 2016			
	Marmion Foreshore Parking Develop parking facilities and associated traffic treatments at Marmion Foreshore.	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2015	Works on the Marmion Foreshore Management Parking facility continued during the quarter.	✓
	<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2015			
	State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities	<ul style="list-style-type: none"> Submit funding request for Roads to Recovery Projects. 	Jul – Sep 2015	A Roads to Recovery funding request was submitted during the quarter.	✓
	<ul style="list-style-type: none"> Submit funding request for Metropolitan Regional Roads Group Rehabilitation Projects. 	Jan – Mar 2016			

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	for key infrastructure projects for the Perth Metropolitan North West Corridor.	<ul style="list-style-type: none">Submit funding request to Main Roads Western Australia for Black Spot Funding Program.Submit funding request for Metropolitan Regional Roads Group Improvement Projects.	Apr – Jun 2016			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Local Planning Scheme No 3 Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 (LPS3) to guide planning and development in the City.	<ul style="list-style-type: none"> Refer draft LPS3 to Council seeking consent to advertise. 	Jul – Sep 2015	The State Government gazetted the new <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> during the quarter. As a result the draft version of LPS3 was required to be amended to align with the new Regulations. The draft LPS3 is expected to be presented to Council in the second quarter seeking consent to advertise.		✓
		<ul style="list-style-type: none"> Refer draft LPS3 to the Environmental Protection Authority for advice. Refer the draft LPS3 to the Western Australian Planning Commission for consent to advertise. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Subject to Western Australian Planning Commission approval, advertise the draft LPS3. 	Apr – Jun 2016			
	Local Planning Policies Review to support Local Planning Scheme No 3 Review existing planning policies to ensure consistency with the draft Local Planning Scheme No 3.	<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Jul – Sep 2015	Preparation of the draft LPS3 policies continued during the quarter.		✓
		<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Refer draft LPS3 policies to Policy Committee for review. Refer draft LPS3 policies to Council for consent to advertise. 	Apr – Jun 2016			
	Local Housing Strategy Implementation - Scheme Amendment and Policy Review/Development Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> Present draft policies to Elected Members for review. 	Jul – Sep 2015	The draft policies were presented to the Elected Members in July 2015 and considered by the Policy Committee in August 2015. Consent to advertise the draft policies was endorsed by Council at its meeting held in August 2015.		✓
		<ul style="list-style-type: none"> Refer draft policies to Policy Committee for review. Refer draft policies to Council seeking consent to advertise. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Advertise draft policies. Refer draft policies to Policy Committee following advertising. Refer draft policies to Council seeking endorsement. 	Jan – Mar 2016			
	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment	<ul style="list-style-type: none"> Undertake revision of concept design. 	Jul – Sep 2015	The revision of the concept designs commenced during the quarter.		✓
		<ul style="list-style-type: none"> Present draft Burns Beach Master Plan and revised concept design to Elected Members for consideration. 	Oct – Dec 2015			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	area.	<ul style="list-style-type: none"> Advertise draft Master Plan for public consultation. 	Apr – Jun 2016			
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Integrated Transport Management Plan Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning at the City.	<ul style="list-style-type: none"> Finalise Project Plan and Consultant's Brief for the development of the Major Road Network Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Engage consultant and commence development of Major Road Network Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Continue development of the Major Road Network Plan. Prepare Road Improvement Grant application if required. 	Apr – Jun 2016			
	Bike Plan 2015-2020 Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	<ul style="list-style-type: none"> Present final report on progress against the Bike Plan 2009-2015 to Elected Members. Present draft outline of Bike Plan 2015-2020 to the Strategic Community Reference Group for review. Develop grant applications for submission to Perth Bike Network for funding consideration. Implement community education programs related to cycling within the City. 	Jul – Sep 2015	A final report on the progress against the actions within the Bike Plan 2009-2015 was developed and will be presented to Elected Members in the second quarter of 2015-2016. A draft outline of the new Bike Plan 2015-2020 was developed and presented to the Strategic Community Reference Group in July. The development of a grant application for submission to the Perth Bike Network commenced during the quarter. Funding approval for Robertson Road Cycle Path Upgrade has been received from Department of Transport. Planning for the delivery of cycling related education initiatives for 2015-2016 has commenced.		✓
		<ul style="list-style-type: none"> Present draft Bike Plan 2015-2020 to the Strategic Community Reference Group for review. Submit grant applications for projects to Perth Bike Network for funding consideration. Implement community education programs related to cycling within the City. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement to conduct community consultation. Conduct community consultation. Implement community education programs related to cycling within the City. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Present final draft Bike Plan 2015-2020 to Council seeking endorsement. Implement actions in line with the Bike Plan 2015-2020. Implement community education programs related to cycling within the City. 	Apr – Jun 2016			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan. 	Jul – Sep 2015	The following projects and actions were undertaken in line with the Walkability Plan during the quarter: <ul style="list-style-type: none"> The continuation of signage projects in line with the Wayfinding Signage Strategy; Continued work to determine the content of Wayfinding signs along the Sunset Coast Trail; and Continued development of signage mapping. A review of the initiatives undertaken from the Walkability Plan has been undertaken. A progress report on the implementation of the Walkability Plan will be presented to Elected Members in the second quarter.		✓
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Apr – Jun 2016			
	Joondalup City Centre Street Lighting Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.	<ul style="list-style-type: none"> Seek endorsement of preferred luminaire and pole design. 	Jul – Sep 2015	Elected Members were provided the opportunity to give feedback on their preferred luminaire and pole design during the quarter.		✓
		<ul style="list-style-type: none"> Prepare tender for supply and installation of endorsed luminaire and pole. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Award tender and commence luminaire and pole replacement. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Continue luminaire and pole replacement. 	Apr – Jun 2016			
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	Priority Two Entry Statements (Arterial Roads Program) Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> Hepburn Avenue Ocean Reef Road Whitfords Avenue Warwick Road Connolly Drive. 	<ul style="list-style-type: none"> Commence construction of Priority Two Entry Statements. 	Jul – Sep 2015	Construction of the entry statements along Connolly Drive, Whitfords Avenue and Hepburn Avenue were completed during the quarter. Entry Statements along Warwick Road and Ocean Reef Road have commenced.		✓
		<ul style="list-style-type: none"> Continue construction of Priority Two Entry Statements. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Complete construction of Priority Two Entry Statements. 	Jan – Mar 2016			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Joondalup Activity Centre Structure Plan and Transport Study Stage Two Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for Commercial Development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	<ul style="list-style-type: none"> Commence Project Plan for the Activity Centre Transport Study Stage Two. 	Jul – Sep 2015	The scope of works required for Stage Two of the Transport Study was finalised in consultation with the project's traffic consultant during the quarter. The City met with Main Roads WA and the Department of Transport to ensure the scope of works aligned with the State Government's requirements.		✓
		<ul style="list-style-type: none"> Refer draft Activity Centre Structure Plan to Elected Members for review. Appoint consultant and commence data collection for the Activity Centre Transport Study Stage Two. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Finalise draft Activity Centre Structure Plan. Conduct data collection for the Activity Centre Transport Study Stage Two. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Refer draft Structure Plan to Council seeking endorsement to advertise. Advertise draft Structure Plan for public comment. 	Apr – Jun 2016			
	Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre. City Projects.	<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Seek Council endorsement of the Master Plan for Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jul – Sep 2015	The City is currently developing the Joondalup City Centre Development Concept Plan, known as <i>Boas Place</i> in collaboration with Devwest Group Pty Ltd. At its meeting held in July Council endorsed the draft Joondalup City Centre Heads of Agreement. Further amendments, as previously agreed to by the relevant parties, are currently being reviewed. In June 2015 the City received a Request for Proposal for State Government Office Accommodation in the Joondalup City Centre. A detailed proposal was submitted to the State Government (through ACORRP, on behalf of the Department of Finance), as endorsed by Council on 28 July 2015.		✓
		<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Finalise negotiations with Devwest Group Pty Ltd as required by the Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jan – Mar 2016			

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Seek endorsement of the Business Plan for the Joondalup City Centre Development. Prepare contract documents with Devwest Pty Ltd. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Apr – Jun 2016			
Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility, including the development and construction of the Jinan Gardens, at Lot 1001 (3) Teakle Court, Joondalup.	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Present draft business case for the Joondalup Performing Arts and Cultural Facility to Council for consideration. Seek Council endorsement of the reviewed conceptual design. 	Jul – Sep 2015	<p>The City submitted a grant application to the Federal Government's National Stronger Regions Fund on 31 July 2015 for a grant towards the capital costs of the Performing Arts and Cultural Facility.</p> <p>The City maintained contact with the Department of Culture and the Arts and initiated contact with a commercial performing arts facility manager in regard to management options for the Joondalup Performing Arts and Cultural Facility.</p> <p>A draft business case for the Joondalup Performing Arts and Cultural Facility was presented to Council for consideration during the quarter.</p> <p>At its meeting held on 28 July 2015 Council considered a report on the conceptual design review and requested a further report outlining a strategy and costings for the next stage of the project.</p>		✓
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required. Subject to Council endorsement of the reviewed concept design, develop a detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required. Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility. 	Jan – Mar 2016			

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies to determine opportunities for capital funding and/or other partnerships.Continue investigations into management options for the facility.Refine business case for the Joondalup Performing Arts and Cultural Facility as required.Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility.	Apr – Jun 2016			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Developing Business Clusters – Innovation Precinct Research and develop sectoral business cases and conduct marketing activities to promote Joondalup as a centre for knowledge and innovation.	<ul style="list-style-type: none"> Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal). 	Jul – Sep 2015	The development of an online research web portal commenced during the quarter. Testing on a prototype website has commenced. A Request for Quote for the development of the full website will be distributed in the second quarter of 2015-2016.		✓
		<ul style="list-style-type: none"> Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal). Develop website. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Finalise and launch website. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Conduct marketing campaign. 	Apr – Jun 2016			
	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> Development of business cases for investment attraction; Development of marketing materials; Targeted campaigns to attract investment; Development of partnerships with key agencies and organisations for regional level activity; and Promotion of key development sites to attract strategic employers. 	<ul style="list-style-type: none"> Distribute Investment Attraction Prospectus, Joondalup has the Edge, via mail out. Meet with Austrade representatives in Shanghai to discuss opportunities to promote Investment Attraction Prospectus. 	Jul – Sep 2015	The City's <i>Investment Attraction Prospectus, Joondalup Has The Edge</i> was distributed to the City's key stakeholders in September. The Prospectus was also distributed to key government and business agencies, in both hard copy and electronic versions, during the City of Joondalup delegation to Shanghai and Jinan. A meeting was held with Austrade representatives in Shanghai in September 2015 to discuss opportunities to promote the Investment Attraction Prospectus.		✓
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Apr – Jun 2016			
	Multi-Storey Car Park in Joondalup City Centre Operate a multi-storey car park to support the future growth of Joondalup City Centre.	<ul style="list-style-type: none"> Commission car park and commence operation. 	Jul – Sep 2015	Construction of the Reid Promenade Multi Storey Car Park neared completion during the quarter. The carpark will commence operation in the second quarter of 2015-2016.		✓
Objective: To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Tourism Promotion Promote tourism within the City through: <ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth; and Identification and development of proposals for new strategic marketing activity to promote tourism opportunities and events. 	<ul style="list-style-type: none"> Develop Sunset Coast Planner. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Distribute Sunset Coast Planner. Arrange the translation of tourism marketing information for the overseas markets. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Distribute tourism marketing information for the overseas markets. 	Apr – Jun 2016			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Significant Event Attraction Identify and seek opportunities to attract significant events to the region.	<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. Develop tender documentation and receive submissions for the delivery of a significant event. 	Jul – Sep 2015	<p>Progress continued on the development of a significant event including the name, brand, potential sponsorship and partnership opportunities for the event.</p> <p>At its meeting held in August Council appointed Mellen Events to develop and manage a significant event to be held in the City in November 2016, 2017 and 2018.</p>		✓
	<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Apr – Jun 2016			
	<ul style="list-style-type: none"> Subject to the timelines agreed with the State Government agencies, progress the environmental approval and MRS Amendment initiation processes. Continue the preparation of the Local Structure Plan. Finalise the renewed and expanded Memorandum of Understanding with the State Government. Continue the preparation of the required Business Case/s (as identified). 	Jul – Sep 2015	<p>The City continued to undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</p> <p>The studies and actions required for the Public Environmental Review continued during the quarter in consultation with the relevant agencies.</p> <p>Assessment of the draft Local Structure Plan continued.</p> <p>At a reconvened meeting held on 15 September 2015 a confidential report on options for progressing the project were presented to the Ocean Reef Marina Committee.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p>		✓
	<ul style="list-style-type: none"> Subject to the timelines agreed with the State Government agencies, progress the environmental approval and MRS Amendment initiation processes. Continue the preparation of the Local Structure Plan. Engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified). 	Oct – Dec 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Progress the assessment processes for the Public Environmental Review, MRS Amendment and Local Structure Plan in accordance with the timelines agreed with the State Government Agencies. Continue to engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified). 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Progress the assessment processes for the Public Environmental Review, MRS Amendment and Local Structure Plan in accordance with the timelines agreed with the State Government Agencies. Continue to engage (through the Memorandum of Understanding) with the State Government to identify a development partner / proponent. Continue the preparation of the required Business Case/s (as identified). 	Apr – Jun 2016			
	Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	<ul style="list-style-type: none"> Negotiate an Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Seek Council endorsement of the Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point. 	Jul – Sep 2015	The City continued to negotiate an Agreement to Lease with the preferred respondent. At its meeting held on 28 July 2015 Council considered an interim report on the status of the negotiations with the preferred respondent. Council requested further negotiations with the preferred respondent in relation to a redesign of the proposed development. The City liaised with the Department of Lands on several occasions regarding land lease approvals for the development at Pinnaroo Point.		✓
		<ul style="list-style-type: none"> Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point. Progress lease arrangements for the development of a facility at Pinnaroo Point. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Progress the development of a facility at Pinnaroo Point. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Progress the development of a facility at Pinnaroo Point. 	Apr – Jun 2016			
	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Implementation of a Regional 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Jul – Sep 2015	Regular meetings were conducted with the City of Wanneroo during the quarter. The City, along with other local governments in metropolitan Perth, has engaged with Regional Development Australia (RDA) to provide feedback on the draft Perth and Peel Economic Development Strategy and Priority Infrastructure Plan. RDA has been liaising with the Department of Planning to progress this project.		✓

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<p>Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies.</p> <ul style="list-style-type: none"> Progression of regional projects including small business support, tourism development, transport infrastructure, major projects and investment attraction. Engage with State Government Regional Development Australia (RDA) Perth and other stakeholders to progress the Perth and Peel Economic Development Strategy. 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Seek Council endorsement of the Regional Economic Development Framework. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Apr – Jun 2016			
	<p>Economic Development Strategy</p> <p>Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.</p>	<ul style="list-style-type: none"> Present progress report on previous year's achievements to Elected Members against the Economic Development Plan. Develop 2015-2016 Implementation Schedule. 	Jul – Sep 2015	A progress report on previous year's achievements has been developed and will be presented to Elected Members in the second quarter. The development of the 2015-2016 Implementation Schedule continued during the quarter.		✓
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Apr – Jun 2016			
	<p>Digital Strategy</p> <p>Implement actions from the City's Digital Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.</p>	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jul – Sep 2015	The City has assisted the ECU Cyber Security Institute to develop a program that will assist businesses and consumers with cyber security issues.		✓
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jan – Mar 2016			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
infrastructure.		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Apr – Jun 2016			
	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Support and attend partner and industry events. 	Jul – Sep 2015	There was no online e-bulletin published this quarter. The next e-bulletin will be distributed in the second quarter. There will still be four e-bulletins published in the year. City representatives attended and promoted partner and industry events including Enterprise Tuesday at Edith Cowan University and a breakfast briefing with the Minister of Trade in Shanghai.		✓
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Support and attend partner and industry events. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Deliver Business Forum 1. Support and attend partner and industry events. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Deliver Business Forum 2. Support and attend partner and industry events. 	Apr – Jun 2016			
Objective: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	Business Growth and Innovation – sixty27 Partner with West Coast Institute (WCI) in the delivery and ongoing development and promotion of the WCI Co-Working Space located on the WCI campus.	<ul style="list-style-type: none"> Receive and review annual progress report on 2014-2015 activities from West Coast Institute. Receive Service Delivery Plan for 2015-2016. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Jul – Sep 2015	An annual progress report for 2014-2015 and a new 2015-2016 Annual Service Delivery Plan was received by the City. Regular meetings occurred with West Coast Institute during the quarter to discuss the progress of sixty27.		✓
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Apr – Jun 2016			
	Business Growth and Innovation – Edith Cowan University Business Innovation Centre (ECUBIC) Support the operation of the ECU Business and Innovation Centre through the membership of the Board of Management and attendance at Board Meetings.	<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Jul – Sep 2015	City representatives attended the ECUBIC Advisory Committee Meeting during the quarter. A number of meetings were held during the quarter with Business Station, the management entity of ECUBIC, to progress economic development matters.		✓
		<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration 	Oct – Dec 2015			

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none">Attend Board of Management Meetings quarterly.Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.	Jan – Mar 2016			
		<ul style="list-style-type: none">Attend Board of Management Meetings quarterly.Meet with the Management Entity on a regular basis to discuss opportunities for collaboration.	Apr – Jun 2016			

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: to continually adapt to changing local environmental conditions.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	<ul style="list-style-type: none"> Present progress report to Elected Members against Environment Plan. Implement actions from the Environment Plan. 	Jul – Sep 2015	Information relating to the progress made in implementing the Environment Plan has been compiled and will be presented to Elected Members in the second quarter. Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> The continued development of the Natural Areas Management Plans; The continued implementation of the Yellagonga Catchment Management Plan; and A review of the City Water Plan. 		✓
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Apr – Jun 2016			
	Yellagonga Integrated Catchment Management (YICM) Plan 2015-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jul – Sep 2015	Implementation of initiatives within the Yellagonga Integrated Catchment Management Plan continued during the quarter. Key projects that have been progressed include: <ul style="list-style-type: none"> The Water Quality Monitoring and Improvement Program; The Yellagonga Ecotourism and Community Awareness Program; and Stormwater management. 		✓
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. Present progress report to Elected Members against YICM Plan. 	Apr – Jun 2016			
	Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	<ul style="list-style-type: none"> Present progress report to Elected Members on the Climate Change Strategy. Undertake actions in line with the Climate Change Strategy. 	Jul – Sep 2015	A report on the progress of the Climate Change Strategy was developed and will be presented to Elected Members in the second quarter of 2015-2016. The implementation of actions in line with the Climate Change Strategy continued during the quarter including: <ul style="list-style-type: none"> A presentation to Elected Members on the City's proposed approach for addressing coastal vulnerability and coastal adaptation; and Planning for the delivery of the Coastal Monitoring Program. 		✓
		<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Apr – Jun 2016			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Coastal Adaptation Planning and Implementation Project Integrate coastal vulnerability and coastal adaptation into City policies, planning and maintenance schedules and Capital Works Programs where relevant.	<ul style="list-style-type: none"> Undertake presentation to Elected Members on coastal vulnerability and the City's proposed coastal adaptation approach. Finalise preparation of draft Coastal Policy. 	Jul – Sep 2015	A presentation on the City's proposed approach for addressing coastal vulnerability and coastal adaptation was provided to Elected Members on 29 September 2015. The development of the draft Coastal Notification and Adaptation Local Planning Policy was completed during the quarter.		✓
	<ul style="list-style-type: none"> Refer draft Coastal Policy to Policy Committee for review. Refer draft Coastal Policy to Council for consent to advertise. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Advertise draft Coastal Policy for public comment. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Refer draft Coastal Policy to Policy Committee following advertising. Present report to Council seeking endorsement of the draft Coastal Policy. 	Apr – Jun 2016			
	Weed Management Plan Develop and implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	<ul style="list-style-type: none"> Distribute briefing paper to Elected Members. 	Jul – Sep 2015	The development of a briefing paper was undertaken during the quarter and will be distributed to Elected Members in the second quarter.	✓
	<ul style="list-style-type: none"> Present draft Plan to Council seeking consent to conduct targeted consultation. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan. 	Apr – Jun 2016			
	Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jul – Sep 2015	The implementation of actions from the Pathogen Management Plan continued during the quarter including: <ul style="list-style-type: none"> The continuation of the Pathogen Mapping and Sampling Project; The implementation of pathogen control stations; and The implementation of the Pathogen Signage Project. 	✓
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. Commence development of new Pathogen Management Plan. 	Apr – Jun 2016			
	Bushland Fire Management Plan Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the	<ul style="list-style-type: none"> Develop draft Bushland Fire Management Plan. 	Jul – Sep 2015	The development of a draft <i>Bushland Fire Management Plan</i> commenced during the quarter.	✓
	<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan. 	Oct – Dec 2015			

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>incidence of fire.</p> <p>Whitfords Nodes Foreshore Bushland Management Plan Develop a Management Plan for Whitfords Nodes, Hillarys, for the environmental management of the coastal foreshore area.</p> <p>Sorrento Foreshore Bushland Reserve Management Plan Finalise Sorrento Foreshore Bushland Reserve Management Plan for the environmental management of the coastal foreshore area.</p> <p>Shepherd's Bush Natural Area Management Plan Develop Natural Area Management Plans for Shepherd's Bushland, Kingsley, for the environmental management of the bushland area.</p> <p>Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-</p>	<ul style="list-style-type: none"> Present draft Bushland Fire Management Plan to Council seeking consent to undertake stakeholder consultation. Undertake stakeholder consultation. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Finalise the draft Bushland Fire Management Plan. Present report to Council seeking endorsement of the Bushland Fire Management Plan. 	Apr – Jun 2016			
	<ul style="list-style-type: none"> Undertake Flora and Fauna Study. 	Jul – Sep 2015	An environmental consultant has been engaged to undertake a Flora, Fauna And Fungi Survey of the Kallaroo and Hillarys Foreshore. Field work will commence in October 2015.		✓
	<ul style="list-style-type: none"> Complete Flora and Fauna Study. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Develop draft Management Plan. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Present draft Management Plan to Council seeking endorsement. 	Apr – Jun 2016			
	<ul style="list-style-type: none"> Finalise draft Management Plan. 	Jul – Sep 2015	The development a draft <i>Sorrento Foreshore Bushland Reserve Management Plan</i> was completed during the quarter.		✓
	<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Plan. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Implement actions in line with the Plan. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Implement actions in line with the Plan. 	Apr – Jun 2016			
	<ul style="list-style-type: none"> Commence development of Plan. 	Jul – Sep 2015	The development of the Shepherd's Bush Management Plan commenced during the quarter with consultants being appointed to undertake a Flora, Fauna and Fungi Survey in October.		✓
	<ul style="list-style-type: none"> Continue development of Plan. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> Present Plan to Council seeking endorsement to conduct community consultation. Conduct consultation. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> Present Plan to Council seeking endorsement. 	Apr – Jun 2016			
	<ul style="list-style-type: none"> Develop and advertise irrigation tender documentation. 	Jul – Sep 2015	The development of irrigation tender documentation was completed and advertised during the quarter. Community consultation was also undertaken during the quarter.		✓

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	zoning and hydro-zoning in James Cook Park, Hillarys, to increase water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> Conduct community consultation. Award irrigation tender. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Commence works. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Complete works. 	Apr – Jun 2016			
Objective: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> Develop Project Plan for 2015-2016 Think Green activities. 	Jul – Sep 2015	A Project Plan and schedule for the Think Green Environmental Education Program for 2015-2016 was completed during the quarter. A Food Gardens Workshop was delivered on 30 September at the Fleur Freame Pavilion, Padbury.		✓
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Apr – Jun 2016			
	Waste Management Plan 2015-2020 Develop a new Waste Management Plan 2015-2020 to provide guidance on the City's waste management operations over the next three years.	<ul style="list-style-type: none"> Present draft Waste Management Plan to Strategic Community Reference Group for review. 	Jul – Sep 2015	The draft Waste Management Plan was presented to the Strategic Community Reference Group for review on 23 September 2015.		✓
		<ul style="list-style-type: none"> Finalise draft Plan. Present report to Council seeking endorsement to conduct community consultation on the draft Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Conduct community consultation. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Finalise draft Plan. Present Plan to Council seeking endorsement. 	Apr – Jun 2016			
	Bulk Refuse Collection Implement new service for collection of bulk waste.	<ul style="list-style-type: none"> Present report to Elected Members on the results of the Bulk Waste Perception Survey. 	Jul – Sep 2015	The results of the Bulk Waste Perception Survey are currently being compiled and will be presented to Elected Members in the second quarter of 2015-2016.		✓
		<ul style="list-style-type: none"> Develop tender documentation and advertise tender. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of preferred tender. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Award tender. Inform community of service changes. Plan for the implementation of new service. 	Apr – Jun 2016			

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sep 2015	Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library between 6 July and 3 August. Presentations of Recognition Awards were made to students from West Greenwood, Sorrento, and Mullaloo Heights Primary Schools.		✓
		Commence planning for the 2015-2016 Adopt a Coastline Project.	Oct – Dec 2015			
		Invite applications from schools and inform successful schools.	Jan – Mar 2016			
		Deliver Adopt a Coastline Program in conjunction with schools.	Apr – Jun 2016			
	Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter 	Jul – Sep 2015	Updates to contact details on the Friends' Group Page on the City's website were completed. The following actions were undertaken as agreed in the 2015-2016 work plan: <ul style="list-style-type: none"> Native plants provided to Friends' Groups; and Assistance provided to Friends' Groups in relation to public planting and weeding days. The winter edition of the Friends' Group Newsletter was published and distributed during the quarter.		✓
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2016-2017. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Apr – Jun 2016			
Objective: To develop an appreciation for local natural	Beach Management Plan Implement actions contained in the Beach	<ul style="list-style-type: none"> Present report to Council on access to the animal exercise area in Hillarys. 	Oct – Dec 2015			

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
assets by providing appropriate access to natural areas.	Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	• Present report to Elected Members on the outcomes of the Beach Management Plan Review.	Jan – Mar 2016			
		• Finalise the review of the Beach Management Plan and present to Council seeking endorsement.	Apr – Jun 2016			
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	City Water Plan Implement the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City and develop new City Water Plan 2016-2021.	• Implement actions from the City Water Plan 2012-2015. • Undertake a review of the City Water Plan 2012-2015. • Present progress report to Elected Members against the City Water Plan 2012-2015. • Commence development of the City Water Plan 2016-2021.	Jul – Sep 2015	The implementation of the current City Water Plan continued during the quarter. A review of the City Water Plan 2012-2015 has been undertaken. A report on the progress of actions against the City Water Plan 2012-2015 will be provided to Elected Members in the second quarter. Development of the new City Water Plan 2016-2021 commenced during the quarter.		✓
		• Implement actions from the City Water Plan 2012-2015. • Continue development of the City Water Plan 2016-2021.	Oct – Dec 2015			
		• Implement actions from the City Water Plan 2012-2015. • Present draft City Water Plan 2016-2021 to Council seeking endorsement to release for public consultation.	Jan – Mar 2016			
		• Present draft City Water Plan 2016-2021 to Council seeking endorsement.	Apr – Jun 2016			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Engage consultants to review facility and landholding requirements. 	Jul – Sep 2015	Recent communications with landowners have indicated an intention to further progress developments within the Warwick Activity Centre site. As a result, the City will now finalise the project scope and seek to engage consultants in the second quarter of 2015-2016 to progress the project.		✓
		<ul style="list-style-type: none"> Present report to Elected Members on facility and landholding requirements. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Commence development of concept designs. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Continue development of concept designs. 	Apr – Jun 2016			
	Edgewater Quarry Master Planning Project Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Present results of the site analysis reports to Elected Members for consideration. 	Oct – Dec 2015			
	HBF Arena Joondalup Redevelopment Provide advice and support to Venues West on the expansion of sporting facilities.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2015	Relevant project meetings were attended. A project lead consultant was appointed and consultation with stakeholders was undertaken. The Project continues to progress with a Development Application submitted in September. Both West Perth and Wanneroo Basketball Association have been engaged with both parties signing a Heads of Agreement.		✓
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2016			
	Warwick Stadium Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		✓
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2016			
	Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence development of refurbishment of existing clubrooms to include change rooms	<ul style="list-style-type: none"> Advertise tender. 	Jul – Sep 2015	The tender for upgrade works at Timberlane Clubrooms, Woodvale was advertised and evaluated during the quarter.		✓
		<ul style="list-style-type: none"> Award tender. 	Oct – Dec 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
and internal toilets.	• Undertake construction.	Jan – Mar 2016			
	• Finalise construction.	Apr – Jun 2016			
	Bramston Park, Burns Beach				
	Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.	• Continue construction.	Jul – Sep 2015	Construction works at Bramston Park, Burns Beach, continued during the quarter.	✓
		• Continue construction.	Oct – Dec 2015		
		• Continue construction.	Jan – Mar 2016		
		• Complete construction.	Apr – Jun 2016		
	Warwick Open Space Hockey Infrastructure Project				
	Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.	• Continue development of design and specifications.	Jul – Sep 2015	The development of the design was finalised and have been endorsed by the Whitfords Hockey Club. The development of tender documentation commenced during the quarter.	✓
		• Finalise design.	Oct – Dec 2015		
		• Advertise tender for construction.			
		• Award tender.	Jan – Mar 2016		
		• Commence construction.	Apr – Jun 2016		
	Penistone Reserve Redevelopment Penistone Park, Greenwood				
	Develop clubroom facility and undertake other infrastructure works project for construction in 2016-2017 and 2017-2018.	• Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund.	Jul – Sep 2015	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in August.	✓
		• Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement.		The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.	
		• Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application.	Jan – Mar 2016		
		• Present report to Council on the outcome of the application.	Apr – Jun 2016		
Undercroft Bridge Room, Percy Doyle Reserve, Duncraig	• Develop concept design.	Jul – Sep 2015	The development of a concept design was completed during the quarter.		✓
	Refurbish existing facility with details of design to be determined during the consultation phase of the project for construction in 2016-2017.	• Present report to Council on concept design.	Oct – Dec 2015		

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Mullaloo Surf Life Saving Club Provide advice as required on the refurbishment project (managed by Mullaloo Surf Life Saving Club).	• Participate in project team as required.	Jul – Sep 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		✓
		• Participate in project team as required.	Oct – Dec 2015			
		• Participate in project team as required.	Jan – Mar 2016			
		• Participate in project team as required.	Apr – Jun 2016			
	Joondalup Men's Shed Investigate the facility requirements for the Joondalup Men's Shed.	• Engage in discussions with Joondalup Men's Shed and Department of Education regarding future facility arrangements for the Men's Shed.	Oct – Dec 2015			
		• Present report to Council outlining the results of discussions and making recommendations.	Apr – Jun 2016			
Objective: For the community to have access to world-class cultural and artistic events and facilities.	Public Art Install permanent public artwork in the City Centre.	• Install public artwork.	Jul – Sep 2015	The installation of the public artwork in Central Walk Joondalup was completed during the quarter. The water sculpture entitled Interlace by Geoffrey Drake-Brockman was officially opened by His Worship the Mayor, Troy Pickard on 25 August.		✓
	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	• Conduct Round 1 of Arts Development Scheme.	Oct – Dec 2015			
		• Conduct Round 2 of Arts Development Scheme.	Apr – Jun 2016			
	Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	• Provide resources and opportunities for supporting arts and cultural development.	Jul – Sep 2015	Two Arts in focus workshops were held during the quarter on setting up your own arts business and improvisation skills. The workshops were well attended and received high satisfaction ratings.		✓
		• Provide resources and opportunities for supporting arts and cultural development.	Oct – Dec 2015			
		• Provide resources and opportunities for supporting arts and cultural development.	Jan – Mar 2016			
		• Provide resources and opportunities for supporting arts and cultural development.	Apr – Jun 2016			
	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program.	• Conduct Round 1 Funding Program.	Oct – Dec 2015			

Project	Milestone	Target Quarter	Comments	On Time	On Budget
<p>Funding is awarded under the following categories:</p> <ul style="list-style-type: none"> Environmental Development; Sport and Recreation Development; Community Services; and Culture and Arts Development. 		Apr – Jun 2016			
	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> NAIDOC Week celebrations; and Sunday Serenades. 	Jul – Sep 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> NAIDOC Celebrations between 5 and 12 July; and Sunday Serenades Concerts on 19 July, 16 August, and 20 September. 	✓
		The following events to be held: <ul style="list-style-type: none"> Sunday Serenades; Joondalup Sunset Markets; Little Feet Festival; Summer Concerts 1 and 2; and Community Invitation Art Award. 	Oct – Dec 2015		
		The following events to be held: <ul style="list-style-type: none"> Summer Concert 3; Valentine's Concert; and Joondalup Festival. 	Jan – Mar 2016		
		The following events to be held: <ul style="list-style-type: none"> Community Art Exhibition; Joondalup Eisteddfod; and Sunday Serenades. 	Apr – Jun 2016		
	Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted: <ul style="list-style-type: none"> Youth School Holiday Program. 	Jul – Sep 2015	The July Youth Holiday Program offering a wide range activities and excursions for 12 to 18 year olds from Anchors Youth Centre in Heathridge was promoted using Facebook, newspaper advertisements, e-newsletters and school notices.	✓
		The following activities to be promoted: <ul style="list-style-type: none"> Neighbourhood BBQ Program; Art of Ageing Event; Defeat the Beat Competition; International Volunteer Day; and Youth Music Festival. 	Oct – Dec 2015		
		The following activities to be promoted: <ul style="list-style-type: none"> Neighbourhood BBQ Program; Art of Ageing Event; Youth School Holiday Program; Two Skate, Scooter and BMX Competitions; Summer Sessions; and Youth Music Festival. 	Jan – Mar 2016		

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	The following activities to be promoted: <ul style="list-style-type: none"> • Art of Ageing Event; • National Volunteer Week; • Youth School Holiday Program; and • Youth Music Festival. 	Apr – Jun 2016			
Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> • Remembrance Day Memorial Service; and • ANZAC Day. 	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver planned functions and ceremonies. 	Jul – Sep 2015	The City held five Citizenship Ceremonies where more than 413 local residents became Australian citizens during the quarter. The following civic functions were successfully held: <ul style="list-style-type: none"> • Joondalup Dinner; • Policy Reception for Clubs celebrating 25 year Anniversaries; • Centenary of Battle of the Nek; • Interlace Public Art Water Feature Opening; • NAIDOC Week Launch; • Artist in Residence Morning Tea; and • Seniors Appreciation Luncheon. 		✓
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver functions and ceremonies. • Develop program for 2016 Civic and Corporate functions. • Assist Returned Service League in conducting the Remembrance Day Memorial Service. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. • Deliver functions and ceremonies. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> • Conduct regular Citizenship Ceremonies. • Deliver functions and ceremonies. • Assist Returned Service League in conducting the ANZAC Day Memorial Service. 	Apr – Jun 2016			
	Community Development Plan Implement the actions from the Community Development Plan to guide the provision of community based services delivered by the City.	Jul – Sep 2015	Actions in line with the Community Development Plan continued to be implemented during the quarter including the development of a Communities in Focus Program.		✓
	<ul style="list-style-type: none"> • Implement actions from the Community Development Plan. 	Oct – Dec 2015			
	<ul style="list-style-type: none"> • Implement actions from the Community Development Plan. 	Jan – Mar 2016			
	<ul style="list-style-type: none"> • Implement actions from the Community Development Plan. • Present progress report to Elected Members on the achievements of the Community Development Plan. 	Apr – Jun 2016			

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan.	<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. Present progress report to Elected Members on the achievements against the Community Safety and Crime Prevention Plan. 	Jul – Sep 2015	Actions from the Community Safety and Crime Prevention Plan continued to be implemented during the quarter including ongoing support for the neighbourhood watch Program and the WA Police E-Watch Program. A progress report on the achievements against the Community Safety and Crime Prevention Plan was developed and will be provided to Elected Members in the second quarter of 2015-2016.		✓
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Apr – Jun 2016			
	Ranger and Community Patrol Service Develop and implement a new ranger and community patrol service.	<ul style="list-style-type: none"> Develop service. 	Jul – Sep 2015	The development of the new Ranger and Community Patrol Service continued during the quarter. Recruitment for the new service has also commenced.		✓
		<ul style="list-style-type: none"> Develop and implement service. 	Oct – Dec 2015			
	Road Safety Action Plan Implement road safety strategies and initiatives from the Road Safety Action Plan 2015-2020.	<ul style="list-style-type: none"> Develop new Road Safety Action Plan 2015-2020. 	Jul – Sep 2015	The development of the draft Road Safety Action Plan 2015-2020 continued during the quarter.		✓
		<ul style="list-style-type: none"> Present report to Elected Members on the new Road Safety Action Plan 2015-2020. 	Oct – Dec 2015			
		<ul style="list-style-type: none"> Implement actions from Road Safety Action Plan 2015-2020. 	Jan – Mar 2016			
		<ul style="list-style-type: none"> Implement actions from Road Safety Action Plan 2015-2020. 	Apr – Jun 2016			



Capital Works Quarterly Report - Financial Year 2015/2016

Quarter 1

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2089	James Cook Park Landscape Upgrade	0	520,000	3,000	47,366	01/07/2015	30/04/2016	10 %			Works in Progress
PDP2115	Chelsea Park Irrigation Installation	0	113,000	28,250	67	10/08/2015	29/04/2016	40 %			Works in Progress
PDP2116	Water Tower Park Irrigation Upgrade	0	113,000	28,250	0	01/09/2015	27/05/2016	0 %			Investigation Phase
PDP2176	Iluka Irrigation Upgrades	0	75,000	28,125	16,942	10/08/2015	10/06/2016	25 %			Works in Progress
PDP2182	Whitfords Nodes Irrigation Upgrade	0	65,000	30,000	0	01/09/2015	29/04/2016	5 %			Works in Progress
PDP2217	Whitfords Park East Irrigation Upgrade	0	61,000	30,000	0	01/09/2015	24/12/2015	0 %			Works Programed
PDP2221	City Centre Irrigation Upgrades	0	85,000	31,875	1,274	10/08/2015	10/06/2016	5 %			Works in Progress
PDP2232	Gradient Park Irrigation Upgrades	0	66,000	30,000	0	01/09/2015	24/12/2015	0 %			Works Programed
PDP2236	Gibson Park Irrigation Upgrades	0	33,000	16,500	0	05/10/2015	29/01/2016	0 %			Works Programed
PDP2246	Broadbeach / Flinders Park Upgrades	0	0	0	-8,746	01/07/2014	29/05/2015	100 %	Project Completed 14/15	15/06/2015	Works Completed
PDP2252	Tree Planting Program	0	95,000	30,000	22,588	01/07/2015	24/06/2016	50 %			Works in Progress
PDP2269	Tom Simpson Park - Carpark Landscaping	0	64,000	0	0	01/04/2016	31/05/2016	0 %			Works Phased
Program Sub Total		0	1,290,000	256,000	79,491						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	1,000	992	01/10/2015	30/11/2015	0 %			Works Programed
FNM2046	Lilburne Park - Pathway Renewal	0	50,000	0	0	01/03/2016	30/04/2016	0 %			Works Phased
FNM2049	Shepherds Bush Park Path Renewal	0	50,000	0	0	01/04/2016	30/05/2016	0 %			Works Phased
FNM2050	Conservation Reserves Interpretive Signa	0	50,000	0	0	01/03/2016	30/06/2016	0 %			Works Phased
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	110,000	22,000	0	01/08/2015	30/06/2016	0 %			Works Programed
FNM2059	Bushland Reserve Fencing Renewal Program	0	50,000	0	0	01/09/2015	30/06/2016	0 %			Works Programed
FNM2071	Wetlands Renewal Program	57,797	100,000	0	16,591	01/10/2015	30/06/2016	10 %			Works in Progress
FNM2075	Trigonometric Park Viewing Platform	0	35,000	0	0	01/04/2016	31/05/2016	0 %			Works Phased
Program Sub Total		57,797	470,000	23,000	17,583						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2029	Fencing - Warwick & H'Ridge	0	30,000	0	0	05/10/2015	27/11/2015	0 %			Works Programed
PEP2044	Universal Access Paths Program	0	50,000	14,500	4,021	01/07/2015	30/06/2016	10 %			Works in Progress
PEP2075	Parks Asset Replacement / Renewal	0	27,000	6,250	1,760	13/07/2015	24/06/2016	5 %			Works in Progress
PEP2237	Otago Park - New Playground Equipment	0	110,000	3,000	74,579	01/09/2015	31/10/2015	100 %	Actual Completion	28/08/2015	Works Completed
PEP2517	Tennis Court Resurfacing Program	0	100,000	0	0	11/01/2016	29/04/2016	0 %			Works Programed
PEP2522	Windermere Park - New Playground Equipme	0	110,000	0	330	01/04/2016	24/05/2016	0 %			Design Phase
PEP2574	Coastal Picnic Shelters Renewals	0	18,000	0	0	07/09/2015	30/10/2015	0 %			Works Programed
PEP2576	Tom Simpson Park Shelter Renewal	0	18,000	0	0	04/04/2016	29/04/2016	0 %			Works Phased
PEP2577	West Coast Drive Coastal Shelters	0	150,000	0	30	04/04/2016	31/05/2016	0 %			Design Phase
PEP2578	Sorrento Foreshore Barbeque Renewals	0	54,000	0	228	07/09/2015	27/11/2015	0 %			Works Programed
PEP2584	Whitfords West Park - New Play Equipment	0	110,000	1,500	3,101	01/03/2016	30/04/2016	0 %			Design Phase
PEP2620	Coastal Foreshore Showers Program	0	25,000	1,000	465	01/09/2015	30/11/2015	0 %			Works Programed
PEP2629	Cricket Infrastructure Renewal City Wide	0	100,000	40,000	275	13/07/2015	30/10/2015	60 %			Works in Progress
PEP2637	Goal Post Renewal City Wide	0	40,000	0	0	01/03/2016	29/04/2016	0 %			Works Programed
PEP2638	Park Seating Renewal City Wide	0	10,000	0	0	03/11/2015	18/12/2015	0 %			Works Programed
PEP2642	Park Signage Renewal City Wide	0	50,000	0	0	11/01/2016	10/06/2016	0 %			Works Programed
PEP2644	Park Vehicle Entry Renewal City Wide	0	36,000	0	0	11/01/2016	29/04/2016	0 %			Works Programed
PEP2645	Playground Surrounds City Wide	0	10,000	0	1,146	05/10/2015	27/11/2015	0 %			Works Programed
PEP2661	Shepherds Bush Park - New Playground Equ	0	110,000	0	1,745	01/04/2016	31/05/2016	0 %			Design Phase
PEP2662	Hawker Park - New Playground Equipment	0	110,000	3,500	4,276	01/12/2015	31/03/2016	0 %			Design Phase
PEP2672	Gunida Park - New Playground Equipment	0	110,000	0	1,864	01/04/2016	31/05/2016	0 %			Design Phase
PEP2674	Calectasia Park Kindy - New Playground	0	50,000	750	620	01/02/2016	29/02/2016	0 %			Design Phase
PEP2676	Larkspur Park - New Playground Equipment	0	110,000	3,500	2,383	01/12/2015	29/02/2016	0 %			Design Phase
PEP2678	Ridge Park - New Playground Equipment	0	110,000	3,000	582	01/02/2016	31/03/2016	0 %			Design Phase
PEP2681	Albacore Park - New Playground Equipment	0	110,000	3,500	92,794	01/09/2015	31/10/2015	100 %	Actual Completion	17/09/2015	Works Completed
PEP2716	Mirror Park Skate Facility - Information	0	12,000	0	672	01/05/2016	31/05/2016	0 %			Design Phase
PEP2724	Ellersdale Park Minor Sporting Infrastru	0	30,000	0	759	01/03/2016	31/03/2016	0 %			Consultation Phase
PEP2728	Fish Cleaning Station - Ocean Reef Boat	0	40,000	0	0	01/03/2016	22/04/2016	0 %			Consultation Phase
PEP2733	Granadilla Park New Infrastructure	0	40,000	0	240	01/04/2016	31/05/2016	0 %			Design Phase
PEP2734	Chichester Park Drinking Fountain	0	8,000	0	372	01/10/2015	30/11/2015	0 %			Works Programed
Program Sub Total		0	1,888,000	80,500	192,242						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	800,000	378,800	345,441	01/07/2015	24/12/2015	70 %			Works in Progress
SSE2055	Streetscape Renewal Program	0	200,000	50,000	59,478	01/07/2015	24/06/2016	25 %			Works in Progress
SSE2057	Leafy City Program	0	250,000	0	5,011	04/04/2016	24/06/2016	0 %			Design Phase
Program Sub Total		0	1,250,000	428,800	409,930						

LTM

Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2044	Venturi Dr Median Treatment	0	120,000	0	2,862	11/01/2016	29/02/2016	0 %			Design Phase
LTM2083	Northshore Dr Pedestrian Crossing Upgrad	0	125,000	0	640	04/01/2016	29/02/2016	0 %			Design Phase
LTM2091	Oceanside Promenade - Warren Way to West	0	255,000	0	0	04/04/2016	10/06/2016	0 %			Design Phase
LTM2106	Koombana Way - Traffic treatment	0	0	0	-26,173	01/05/2015	30/06/2015	100 %	Project Completed 14/15	27/06/2015	Works Completed
LTM2113	Marybrook Road Median Treatment	0	70,000	15,000	46,302	01/09/2015	30/10/2015	100 %	Actual Completion	18/09/2015	Works Completed
LTM2115	Doveridge Dr Verge Improvements	0	30,000	30,000	5,434	01/07/2015	31/08/2015	100 %	Actual Completion	14/08/2015	Works Completed
LTM2120	Roche Rd/Currajong Rd Intersection Treat	0	40,000	25,000	7,238	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2121	Roche Rd/Cassinia Rd Intersection Treatm	0	40,000	25,000	22,790	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2122	Wandoo Rd/Cassinia Rd Intersection Treat	0	40,000	25,000	15,264	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2128	Marmion/Edinburgh Pedestrian Crossing I	0	150,000	0	8,951	01/04/2016	29/05/2016	0 %			Design Phase
LTM2132	Minor Road Safety Improvements	0	50,000	0	2,672	01/10/2015	31/03/2016	0 %			Design Phase
LTM2134	MYR - Hepburn Ave/Karuah Way WigWag	-25,000	25,000	25,000	0	01/07/2015	31/07/2015	100 %	Project Completed 14/15	28/06/2015	Works Completed
Program Sub Total		-25,000	945,000	145,000	85,978						

SBS

Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2059	Grand Blvd/Hodges Dr/Joondalup Dr Inters	0	144,000	0	340	11/01/2016	29/04/2016	0 %			Design Phase
SBS2060	Whitfords Ave/Dampier Ave Intersection	0	15,000	0	0	01/02/2016	31/03/2016	0 %			Works Phased
SBS2062	Oceanside Promenade	0	585,000	0	3,421	01/04/2016	30/06/2016	0 %			Design Phase
SBS2063	Marmion Ave/Shenton Ave Roundabout	0	310,000	10,000	10,423	01/09/2015	26/02/2016	0 %			Quotation Phase
SBS2064	Joondalup Dr/Shenton Ave Lighting Upgrad	0	246,000	0	4,685	01/02/2016	29/04/2016	0 %			Investigation Phase
Program Sub Total		0	1,300,000	10,000	18,869						

PFP

Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2057	Whitfords Nodes South Car Park Renewal	0	120,000	0	0	04/04/2016	30/06/2016	0 %			Design Phase
PFP2059	Elcar Lane Parking Improvements	0	50,000	25,000	788	01/08/2015	30/09/2015	100 %	Actual Completion	30/09/2015	Works Completed
PFP2060	St Marks Drive Parking Improvements	0	100,000	80,000	131,584	01/07/2015	31/08/2015	100 %	Actual Completion	29/07/2015	Works Completed
PFP2064	Mirror Park - New Car Park	0	78,000	0	1,887	01/03/2016	31/05/2016	0 %			Quotation Phase
Program Sub Total		0	348,000	105,000	134,259						

RDC

Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Oceanside	12,166	2,500,000	0	17,694	01/02/2016	29/07/2016	0 %	Multi-Year Project		Tender Phase
RDC2016	Whitfords Ave - Northshore Drv to Belros	84,083	2,560,000	400,000	10,454	25/08/2015	24/12/2015	20 %			Works in Progress
RDC2017	Ocean Reef Rd / Joondalup Dr Intersectio	0	882,800	0	17,911	01/03/2016	31/10/2016	0 %	Multi-Year Project		Design Phase
Program Sub Total		96,249	5,942,800	400,000	46,059						

FPN

New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2048	Strathyre Drive	0	26,000	0	0	11/01/2016	29/01/2016	0 %			Works Phased
FPN2053	Methuen Way	0	29,950	0	0	11/01/2016	29/01/2016	0 %			Works Phased
FPN2085	Spot Improvements to Signage	0	10,000	3,500	0	01/07/2015	17/06/2016	0 %			Works Programed
FPN2116	Marmion Ave Shared Path	0	22,000	0	18,845	01/12/2015	24/12/2015	100 %	Actual Completion	14/09/2015	Works Completed
FPN2118	Erindale Road Shared Path	0	21,000	10,000	11,963	01/08/2015	30/09/2015	100 %	Actual Completion	21/08/2015	Works Completed
FPN2141	Trevally Way	0	13,000	6,000	11,363	01/08/2015	30/09/2015	100 %	Actual Completion	30/07/2015	Works Completed
FPN2143	Burns Beach / Iluka F'shore Widening	0	50,000	0	416	02/11/2015	30/11/2015	100 %	Actual Completion	18/09/2015	Works Completed
FPN2160	New Bus Shelter Installation Program	0	10,000	0	0	01/05/2016	31/05/2016	0 %			Works Phased
FPN2161	Walkability Plan Projects	-8,397	0	0	7,325	01/07/2015	30/09/2015	95 %			Works Programed
FPN2184	Walkability - City Centre Signage	-258	74,665	0	7,772	01/10/2015	24/06/2016	0 %			Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	50,000	0	0	01/05/2016	31/05/2016	0 %			Works Phased
FPN2187	Walkability - Sunset Coast Trail Signage	52,157	0	0	8,784	01/07/2014	24/12/2015	0 %			Design Phase
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	700	496	01/11/2015	30/11/2015	0 %			Works Programed
FPN2193	Hepburn Avenue PBN Shared Path	0	260,000	0	1,176	02/11/2015	30/11/2015	30 %			Works in Progress
FPN2196	Walkability - Collier Pass Ped Improveme	0	45,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
FPN2197	Walkability - Minor Pedestrian Improveme	0	10,000	3,000	34	01/07/2015	17/06/2016	0 %			Works Phased
Program Sub Total		43,502	636,615	23,200	68,174						

FPR

Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2040	Ocean View Road to Treetop Avenue	0	11,000	9,000	10,417	01/07/2015	31/08/2015	100 %	Actual Completion	19/08/2015	Works Completed
FPR2041	Ocean View Road to Stillwater Way	0	12,000	10,000	11,065	01/07/2015	31/08/2015	100 %	Actual Completion	19/08/2015	Works Completed
FPR2059	Poynter Drive to Ardtalla Court	0	9,000	8,000	7,235	03/08/2015	31/08/2015	100 %	Actual Completion	12/08/2015	Works Completed
FPR2066	Dundee Court to Portree Way	0	12,500	10,500	11,634	03/08/2015	31/08/2015	100 %	Actual Completion	12/08/2015	Works Completed
FPR2067	Alycon Place to Tafera Circle	0	10,000	8,000	9,691	01/07/2015	31/08/2015	100 %	Actual Completion	07/08/2015	Works Completed
FPR2068	Sulina Place to PAW	0	15,000	11,500	14,081	01/07/2015	31/08/2015	100 %	Actual Completion	10/07/2015	Works Completed
FPR2070	Kallaroo Place to Koolama Place	0	11,000	10,000	10,508	01/07/2015	31/08/2015	100 %	Actual Completion	27/08/2015	Works Completed
FPR2087	Nichols Place to Minchin Court	0	10,000	10,000	10,083	01/07/2015	31/08/2015	100 %	Actual Completion	27/08/2015	Works Completed
FPR2100	Volute Place to Gardina Place	0	12,000	12,000	11,388	01/07/2015	31/08/2015	100 %	Actual Completion	03/07/2015	Works Completed
FPR2101	Tellen Street to Triton Place	0	13,000	13,000	12,017	01/07/2015	31/08/2015	100 %	Actual Completion	03/07/2015	Works Completed
FPR2102	Allenswood Road to Carew PI	0	13,000	3,000	12,337	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2103	Allenswood Road to Birch Park	0	6,000	1,000	6,112	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2105	Allenswood Road to Annato St	0	13,500	0	12,216	01/10/2015	30/10/2015	100 %	Actual Completion	07/07/2015	Works Completed
FPR2113	Hilton Park	0	125,000	0	65,101	02/11/2015	30/11/2015	75 %			Works in Progress
FPR2116	Barradine Way to Craigie Drive PAW	0	12,000	0	6,758	11/01/2016	29/01/2016	100 %	Actual Completion	07/08/2015	Works Completed
FPR2117	Barradine Way to Marmion Ave PAW	0	7,000	0	7,577	11/01/2016	29/01/2016	100 %	Actual Completion	07/08/2015	Works Completed
FPR2143	Camberwarra Marmion Underpass Footpath	0	40,000	0	28,088	11/01/2016	29/01/2016	100 %	Actual Completion	31/08/2015	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	27,000	7,000	8,381	01/07/2015	17/06/2016	10 %			Works in Progress
FPR2167	Robertson Road Cycleway Path Upgrade	0	0	0	1,875	01/03/2016	31/08/2016	0 %	Multi-Year Project		Investigation Phase
Program Sub Total		0	359,000	113,000	256,564						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	50,000	15,000	30,246	01/07/2015	30/06/2016	10 %			Works in Progress
SWD2073	Ford Street Sump Catchment Improvements	0	40,000	0	0	01/04/2016	29/04/2016	0 %			Investigation Phase
SWD2074	18 Cliverton Court - Property Flooding	0	0	0	134	01/04/2015	31/05/2015	100 %	Project Completed 14/15	30/06/2015	Works Completed
SWD2075	Barlee Place Drainage Upgrade	0	20,000	0	413	01/03/2016	31/03/2016	100 %	Actual Completion	15/09/2015	Works Completed
SWD2123	Cade Place Drainage Upgrade	0	21,000	0	1,020	02/11/2015	30/11/2015	30 %			Works in Progress
SWD2130	Keans Avenue Drainage Upgrade	0	25,000	18,000	23,179	01/08/2015	31/08/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2132	Webb Place Drainage Upgrade	0	20,000	0	0	01/02/2016	29/02/2016	0 %			Works Phased
SWD2135	Edna Way Drainage Upgrade	0	25,000	0	34,474	01/10/2015	30/10/2015	100 %	Actual Completion	11/09/2015	Works Completed
SWD2136	Doveridge Drive Minor Drainage Upgrade	0	5,000	0	7,831	01/12/2015	24/12/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2137	Juniper Way Minor Drainage Upgrade	0	23,000	0	20,339	02/11/2015	30/11/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2141	Barker Road Drainage Upgrade	0	19,000	0	0	01/02/2016	29/02/2016	0 %			Works Phased
SWD2142	Hughes Court Drainage Upgrade	0	14,000	0	883	01/10/2015	30/10/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2143	Gosse Road Drainage Upgrade	0	20,000	3,000	12,751	01/09/2015	30/09/2015	100 %	Actual Completion	28/07/2015	Works Completed
SWD2148	Beaumont Park Catchment Improvements	0	70,000	0	0	01/02/2016	29/02/2016	0 %			Investigation Phase
SWD2150	Blackall Drive Minor Drainage Upgrade	0	15,000	2,500	20,465	01/09/2015	30/09/2015	100 %	Actual Completion	20/08/2015	Works Completed
SWD2151	Penistone Park Sump Beautification	0	200,000	0	51	01/03/2016	29/05/2016	0 %			Investigation Phase
SWD2154	Parkinson Place Drainage Upgrade	0	25,000	20,000	22,857	01/08/2015	31/08/2015	100 %	Actual Completion	28/07/2015	Works Completed
Program Sub Total		0	592,000	58,500	174,643						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	6,500	24,380	01/07/2015	17/06/2016	25 %			Works in Progress
STL2003	Joondalup City Centre Lighting	516,456	1,450,000	0	153,204	01/02/2016	30/06/2018	0 %	Multi-Year Project		Works Programed
STL2005	Arterial & Urban Road Street Lighting	0	20,000	6,000	6,705	01/07/2015	17/06/2016	0 %			Works in Progress
STL2037	Central Park Lighting Upgrade	0	0	0	-16,500	01/10/2014	31/05/2015	100 %	Project Completed 14/15	30/06/2015	Works Completed
STL2038	Warrigal Park to Karrajong Park - New Li	0	0	0	-15,625	01/01/2015	29/05/2015	100 %	Project Completed 14/15	30/06/2015	Works Completed
STL2040	Craigie Leisure Centre Path and Car Park	0	155,000	0	1,502	01/03/2016	31/05/2016	0 %			Design Phase
STL2041	Hilton Park Laneway Pathway Lighting	0	45,000	0	1,755	01/02/2016	31/03/2016	40 %			Works in Progress
STL2042	Caledonia Park PAW lighting	0	40,000	0	2,678	02/11/2015	24/12/2015	0 %			Works Programed
STL2046	Pathway Lighting from Mertz Court to Tay	0	20,000	0	5,773	01/10/2015	30/11/2015	0 %			Works Programed
STL2047	Chichester Park - Floodlight Upgrade	0	702,045	0	14,460	01/02/2016	31/05/2016	0 %			Tender Phase
STL2052	Floodlight & Pole Replacement Program	0	75,000	19,000	17,784	11/01/2016	31/05/2016	0 %			Works Programed
STL2054	Ocean Reef Park Floodlight/Cricket Upgra	0	502,638	0	10,986	01/02/2016	31/05/2016	0 %			Tender Phase
STL2058	Windermere Park Power Upgrade MYR	36,212	0	0	-4,367	13/03/2015	24/12/2015	80 %			Works in Progress
Program Sub Total		552,668	3,034,683	31,500	202,736						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	200,000	50,000	22,012	01/07/2015	17/06/2016	10 %			Works in Progress
RPR2004	Road Preservation & Resurfacing Program	0	140,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2005	Parking Surfaces Renewal Program	0	25,000	7,000	0	01/07/2015	31/05/2016	0 %			Works Phased

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2010	Surface Rejuvenation Treatment Projects	0	122,626	45,000	0	01/07/2015	31/05/2016	0 %			Works Programed
RPR2011	Renewal Works for FGG Roads	0	75,000	19,000	0	01/07/2015	31/05/2016	0 %			Works Phased
RPR2345	Buckie Court	0	18,000	0	416	04/01/2016	31/03/2016	0 %			Works Phased
RPR2361	Asquith Court	0	0	0	-1	01/05/2015	30/06/2015	100 %	Project Completed 14/15	11/06/2015	Works Completed
RPR2364	David Street	0	0	0	-3,835	01/05/2015	30/06/2015	100 %	Project Completed 14/15	16/06/2015	Works Completed
RPR2366	Koombana Way - Dorset St to Maritana Rd	0	0	0	-2,568	01/05/2015	30/06/2015	100 %	Project Completed 14/15	27/06/2015	Works Completed
RPR2374	Kelso Court	0	0	0	-250	01/07/2014	30/09/2014	100 %	Project Completed 14/15	06/08/2014	Works Completed
RPR2391	Unicorn Place	0	0	0	-266	01/05/2015	30/06/2015	100 %	Project Completed 14/15	17/06/2015	Works Completed
RPR2392	Pyrus Street	0	47,000	27,000	23,854	01/07/2015	30/09/2015	100 %	Actual Completion	18/09/2015	Works Completed
RPR2397	Gilbert Rd - Sullivan Rd to Marmion Ave	0	144,000	94,000	14,819	01/07/2015	30/09/2015	100 %	Actual Completion	30/09/2015	Works Completed
RPR2398	Glenelg Place	0	0	0	-263	01/05/2015	30/06/2015	100 %	Project Completed 14/15	25/06/2015	Works Completed
RPR2400	Trochidae Way	0	101,232	66,232	112,640	01/07/2015	30/09/2015	100 %	Actual Completion	06/08/2015	Works Completed
RPR2404	Mallaig Place	0	19,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2409	Fin Court	0	16,000	0	622	04/01/2016	31/03/2016	0 %			Works Phased
RPR2413	Natica Place	0	94,464	49,464	64,961	01/07/2015	30/09/2015	100 %	Actual Completion	17/08/2015	Works Completed
RPR2418	Prefect Place	0	18,000	0	445	01/04/2016	24/06/2016	0 %			Works Phased
RPR2419	Edna Way	0	128,772	0	7,149	01/10/2015	24/12/2015	60 %			Works in Progress
RPR2420	Dux Court	0	9,000	0	0	01/04/2016	24/06/2016	0 %			Works Phased
RPR2421	Cringle Street	0	38,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2422	Swanson Way - 280m to Venturi	0	42,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2436	Walter Padbury / Blackwattle Roundabout	0	35,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2437	Rowan Place	0	21,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2438	Kerior Street	0	66,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2453	Yulema Street	0	75,600	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2454	Tellen Street	0	135,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2455	Truslove Way	0	135,000	105,000	21,390	01/07/2015	30/09/2015	100 %	Actual Completion	22/09/2015	Works Completed
RPR2456	Lucine Court	0	20,000	0	707	01/10/2015	24/12/2015	0 %			Works Programed
RPR2457	Pioneer Drive	0	152,000	92,000	146,957	01/07/2015	30/09/2015	100 %	Actual Completion	15/08/2015	Works Completed
RPR2458	Stott Way	0	85,000	45,000	32,700	01/07/2015	30/09/2015	100 %	Actual Completion	21/09/2015	Works Completed
RPR2459	Ranger Trail	0	80,000	50,000	54,338	01/07/2015	30/09/2015	100 %	Actual Completion	11/08/2015	Works Completed
RPR2460	Lysander Dr - Caridean St (W) to Wayfare	0	191,520	0	0	01/10/2015	24/12/2015	0 %			Works Programed
RPR2465	Clayton Close	0	12,000	0	763	01/07/2015	30/06/2016	0 %			Works Programed
RPR2470	Sycamore Dr - Scadden St to Strathyre Dr	0	67,000	57,000	13,852	01/10/2015	24/12/2015	100 %	Actual Completion	29/09/2015	Works Completed
RPR2472	Wooramel Street	0	23,000	0	2,690	01/10/2015	24/12/2015	0 %			Works Programed
RPR2480	Coyle Rd - Adelaide Circ (W) to Cul-De-S	0	132,000	72,000	79,267	01/07/2015	30/09/2015	100 %	Actual Completion	24/07/2015	Works Completed
RPR2483	Wanbrow Way	0	127,000	0	5,652	01/10/2015	24/12/2015	80 %			Works in Progress
RPR2490	Stephens Street	0	17,000	0	0	01/04/2016	24/06/2016	0 %			Works Phased
RPR2497	Williams Place	0	11,000	0	0	01/04/2016	24/06/2016	0 %			Works Phased
RPR2506	James Cook Park Carpark - Green Road	0	50,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2562	Marine Terr - West Coast Dr to Cliff St	0	0	0	-359	01/03/2015	30/04/2015	100 %	Actual Completion	25/03/2015	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	-40,774	0	0	3,777	01/01/2015	27/02/2015	100 %	Project Completed 14/15	23/03/2015	Works Completed
RPR2574	Flinders Ave - Waterford Drv to Mawson C	-13,325	0	0	0	01/01/2015	27/02/2015	100 %	Actual Completion	27/02/2015	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	-120,112	0	0	10,980	01/03/2015	30/06/2015	100 %	Actual Completion	14/05/2015	Works Completed
RPR2585	Althaea Way	0	95,694	65,694	55,892	01/07/2015	30/09/2015	100 %	Actual Completion	22/08/2015	Works Completed
RPR2586	Pirra Court	0	23,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2588	Fig Court	0	20,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2589	Lilac Gardens	0	26,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2590	Merivale Way - Allenswood Rd to Carew Pl	0	132,000	82,000	37,424	01/07/2015	30/09/2015	100 %	Actual Completion	01/08/2015	Works Completed
RPR2591	Aldis Street	0	42,000	26,000	27,449	01/07/2015	30/09/2015	100 %	Actual Completion	01/08/2015	Works Completed
RPR2592	Venus Way	0	60,000	35,000	29,371	01/07/2015	30/09/2015	100 %	Actual Completion	03/08/2015	Works Completed
RPR2593	Parkinson Place	0	117,000	77,000	28,871	01/07/2015	30/09/2015	100 %	Actual Completion	08/09/2015	Works Completed
RPR2594	Delaware Place	0	55,000	35,000	39,606	01/07/2015	30/09/2015	100 %	Actual Completion	07/09/2015	Works Completed
RPR2595	Webb Place	0	34,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2596	McWhae Road	0	72,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2597	Fenton Way	0	145,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2598	Loxham Place	0	52,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2599	Kenton Court	0	37,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2600	Strathyre Drive	0	117,000	0	8,782	01/10/2015	24/12/2015	40 %			Works in Progress
RPR2602	Orkney Rd - Coolibah Drv to Gilmerton Wy	0	61,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2603	Orkney Rd - Liwara Pl to Verticordia Pl	0	20,000	0	713	04/01/2016	31/03/2016	0 %			Works Phased
RPR2604	Tupelo Court	0	24,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2605	Mair Place	0	28,000	18,000	27,079	01/07/2015	30/09/2015	100 %	Actual Completion	27/08/2015	Works Completed
RPR2606	Whitfords Nodes South Carpark	0	200,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2609	Alyxia Place	0	23,000	0	3,400	01/10/2015	24/12/2015	80 %			Works in Progress
RPR2611	Arnisdale Rd - Merrick Wy to Cul-De-Sac	0	117,000	57,000	12,243	01/07/2015	30/09/2015	100 %	Actual Completion	29/09/2015	Works Completed
RPR2617	Half Penny Lane - San Pedro Turn to #9	0	50,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2631	Elmhurst Wy - Cockman Rd to Hester Wy	0	31,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2635	Taree Court	0	47,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2636	Adamson Close	0	23,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2638	Boloka Rise	0	52,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2639	Bromley Place	0	39,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2640	Genoa Court	0	27,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2641	Inglis Gardens	0	31,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2645	Richmond Place	0	26,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2647	Jasmine Close	0	36,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2650	Traine Court	0	10,000	0	567	01/10/2015	24/12/2015	0 %			Works Programed
RPR2651	Bearing Parade	0	159,422	99,422	127,029	01/07/2015	30/09/2015	100 %	Actual Completion	31/08/2015	Works Completed
RPR2652	Neap Lane	0	23,000	18,000	28,343	01/07/2015	30/09/2015	100 %	Actual Completion	31/08/2015	Works Completed
RPR2654	Contour Drv - Meridian Drv to Precision	0	150,000	95,000	130,205	01/07/2015	30/09/2015	100 %	Actual Completion	21/08/2015	Works Completed
RPR2655	Gardinia Place	0	17,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2657	Link Way	0	21,000	12,000	27,642	01/07/2015	30/09/2015	100 %	Actual Completion	12/08/2015	Works Completed
RPR2658	Mussell Place	0	31,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2661	Grand Boulevard / Collier Pass Intersect	0	75,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2662	Golders Green Lane	0	54,000	40,000	51,561	01/07/2015	30/09/2015	100 %	Actual Completion	12/08/2015	Works Completed
RPR2663	Sandalford Drive	0	75,000	0	0	01/04/2016	10/06/2016	0 %			Works Phased
RPR2664	Barnsbury Road	0	91,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2665	Warwick Community Centre Carpark	0	19,000	0	0	01/04/2016	10/06/2016	0 %			Works Phased
RPR2666	Pelican Place	0	17,000	0	1,522	01/10/2015	24/12/2015	5 %			Works in Progress
RPR2667	Barridale Drv / Dalmain St Roundabout	0	75,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2668	Bramble Place	0	28,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2669	Parkinson Court	0	16,000	9,000	9,056	01/07/2015	30/09/2015	100 %	Actual Completion	08/09/2015	Works Completed
RPR2670	Scott Place	0	71,000	0	0	01/04/2016	10/06/2016	0 %			Works Phased
RPR2671	Bootie Place	0	25,000	15,000	12,387	01/07/2015	30/09/2015	100 %	Actual Completion	09/09/2015	Works Completed
RPR2672	Mulga Place	0	34,000	0	159	01/10/2015	24/12/2015	80 %			Works in Progress

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2673	Coolibah Drv - Redgum St to Protea St	0	67,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2674	Coolibah Drv - Pimelia Ct to Redgum St	0	47,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2675	Coolibah Drv - Callistemon St to Pimelia	0	33,413	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2676	Coolibah Drv - Warwick Rd to Calecstasia	0	96,603	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2677	Marmion Ave / Mermaid Way (Northbound La	0	44,439	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2678	Marmion Ave / Windlass Ave (Northbound L	0	57,789	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2679	Marmion Ave - Windlass Ave to Prince Reg	0	67,158	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2680	Marmion Ave - Prince Regent Drv to Hodge	0	193,426	0	15,036	01/10/2015	24/12/2015	10 %			Works in Progress
RPR2681	Ocean Reef Rd - Trappers Drv to Boundary	0	130,275	0	0	01/10/2015	24/12/2015	0 %			Works Programed
RPR2682	Ocean Reef Rd - Admiral Grv to Pacific W	0	154,996	0	6,169	01/10/2015	24/12/2015	5 %			Works in Progress
RPR2683	Whitfords Ave / Marmion Ave (Eastside We	0	33,662	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2684	Whitfords Ave / Marmion Ave (Eastside Ea	0	13,000	0	0	01/10/2015	24/12/2015	0 %			Works Phased
RPR2685	Trappers Drive Parking Bays	0	75,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2686	The Grove	0	8,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2687	Kylena Glade	0	19,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2688	Dunblane Court	0	12,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2689	Trapeze Court	0	21,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2690	Cleave Court	0	10,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2691	Menzies Green	0	11,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2692	Samson Court	0	17,000	0	0	01/04/2016	24/06/2016	0 %			Works Phased
RPR2693	Calthorpe Place	0	27,000	0	0	04/01/2016	31/03/2016	0 %			Works Phased
RPR2694	Ivory Court	0	18,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2695	Greengate Court	0	4,000	0	0	01/04/2016	17/06/2016	0 %			Works Phased
RPR2696	Cowrie Place	0	18,000	0	0	01/04/2016	02/04/2016	0 %			Works Phased
RPR2697	Livonia Place	0	14,000	0	0	01/04/2016	02/04/2016	0 %			Works Phased
Program Sub Total		-174,211	6,720,091	1,462,812	1,292,950						

BRD

Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	25,000	7,000	18,177	01/07/2015	24/12/2015	0 %			Investigation Phase
Program Sub Total		0	25,000	7,000	18,177						

BCW

Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre Carpet R	0	30,000	0	10,120	01/02/2016	31/03/2016	25 %			Works in Progress
BCW2025	Building Capital Works Various Locations	0	230,266	40,000	1,852	01/07/2015	30/06/2016	20 %			Works in Progress
BCW2100	Joondalup Civic Chambers Painting	0	10,000	0	0	01/12/2015	29/01/2016	100 %	Actual Completion	16/09/2015	Works Completed
BCW2106	Beaumaris Sports Association (Iluka Spor	4,566	430,000	200,000	170,965	01/07/2015	30/11/2015	65 %			Works in Progress
BCW2308	Joondalup Library Air-Con	0	84,190	0	0	01/09/2015	29/04/2016	0 %			Works Programed
BCW2333	Hazardous Materials Management	0	50,000	0	0	01/09/2015	24/12/2015	0 %			Works Programed
BCW2382	Compliance and Access & Inclusion Works	-100,000	130,000	100,000	405	01/10/2015	24/12/2015	0 %			Works Programed
BCW2413	Deep Sewer connections of City Buildings	211,244	0	0	253,756	01/03/2015	30/06/2015	100 %	Actual Completion	27/07/2015	Works Completed
BCW2450	Environmental Inititiatives	88,875	50,000	0	92,835	01/10/2015	31/05/2016	50 %			Works in Progress
BCW2468	Craigie Leisure Centre Mini Make-over	0	197,544	0	0	01/09/2015	31/05/2016	0 %			Works Programed
BCW2482	Coastal Toilets Sewer Upgrades	0	200,000	0	0	01/05/2016	31/08/2016	0 %	Multi-Year Project		Design Phase
BCW2505	Craigie Leisure Centre Air-Con Replaceme	0	80,000	0	0	01/10/2015	30/10/2015	0 %			Works Programed
BCW2507	Iluka Sports Club Air-Con Replacement	0	50,000	0	0	01/09/2015	30/09/2015	50 %	Expected Completion	31/12/2015	Works Programed
BCW2520	Timberlane Park Hall Upgrade	0	785,643	0	6,565	01/11/2015	24/06/2016	0 %			Tender Phase
BCW2524	Kingsley Clubrooms	0	650,000	50,000	7,336	11/01/2016	30/06/2016	0 %			Tender Phase
BCW2554	Joondalup Library and Civic Centre - Lif	0	758,000	0	193,580	10/01/2016	10/06/2016	0 %			Works Programed
BCW2569	SES Winton Road	0	824,000	35,000	16,184	04/01/2016	10/06/2016	0 %			Design Phase
Program Sub Total		204,685	4,559,643	425,000	753,598						

MPP

Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2027	Marmion Foreshore Parking (MAAC)	133,065	2,159,598	800,000	1,485,672	01/04/2015	31/10/2015	75 %			Works in Progress
MPP2031	Bramston Park Facility	61,248	2,731,328	500,000	1,013,393	01/05/2015	31/03/2016	55 %			Works in Progress
MPP2035	Multi Storey Car Park - Boas Ave	1,639,231	2,047,530	1,500,000	2,441,888	01/07/2014	26/10/2015	98 %			Works in Progress
MPP2037	Ocean Reef Boat Harbour Floating Jetties	-239,759	600,000	450,000	296,284	07/04/2015	30/10/2015	100 %	Actual Completion	17/09/2015	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	286,328	240,000	0	0	01/07/2017	24/12/2017	0 %	Multi-Year Project		Project Under Review
MPP2054	Synthetic Hockey Project	130,292	900,000	105,000	62,986	01/03/2017	31/03/2017	0 %	Multi-Year Project		Design Phase
MPP2060	Mullaloo SLSC Refurbishment	0	1,700,000	0	0	01/07/2015	30/06/2016	0 %			Investigation Phase
Program Sub Total		2,010,405	10,378,456	3,355,000	5,300,223						

Grand Total	2,766,095	39,739,288	6,924,312	9,051,477
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