

Annual Plan

2015 – 2016 Progress Report



APRIL TO JUNE 2016

Photo credit: Greg Hocking

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INTRODUCTION

The City's Planning Framework is structured to ensure operational activities are driven and delivered in alignment with the City's strategic priorities. The Strategic Community Plan 2012-2022 is a key component of this planning framework and is the overarching Plan that provides direction for all activities. The Plan guides the development and provision of the City's services and programs through its key themes of:

- Governance and Leadership.
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

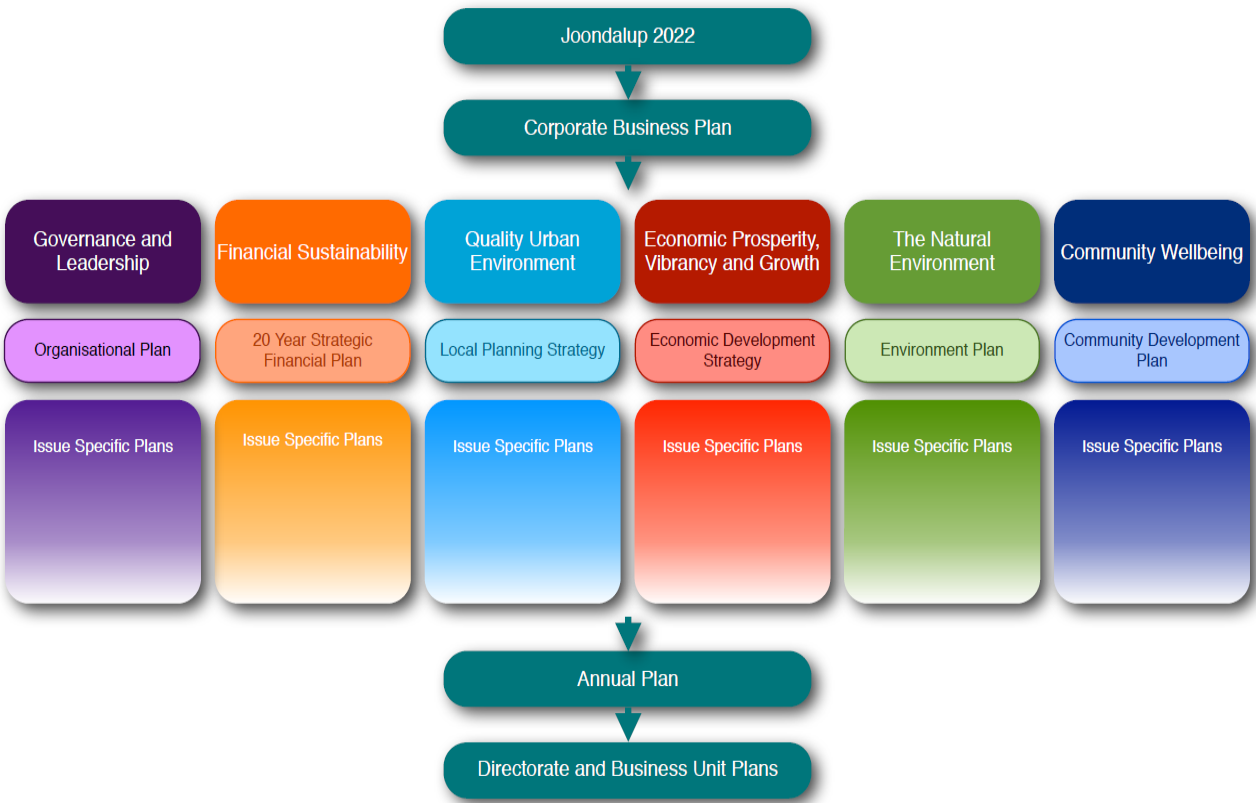
The City's current Planning Framework is made up of a series of Plans to implement the City's Vision to be a *global city: bold, creative and prosperous*. The Framework includes:

- The 20-Year Strategic Financial Plan – which provides a broad overview of the major projects, programs and resource requirements and includes 20-year financial projections;
- The 10-Year Strategic Community Plan – which provides the broad future strategic direction for the City;
- The 5-Year Corporate Business Plan – which provides a detailed delivery program for City activities;
- The Organisational Plan – which sets out the strategies and actions to develop internal systems and organisational capacity in order to achieve the commitments set out in the Strategic Community Plan;
- The Annual Plan – which contains annual actions to achieve the vision of the Strategic Community Plan;
- Directorate Plans – which contain details of annual projects and programs to be delivered by each Directorate;
- Business Unit Action Plans – which contain details of the annual programs, services and activities for each Business Unit, and
- The Annual Budget.

The City's Planning Framework is in alignment with the Integrated Planning and Reporting requirements of the Department of Local Government and Communities.

Quarterly progress reports against the Annual Plan will provide Council and the community with a full assessment of the City's progress in relation to the achievement of pre-determined milestones for major projects and programs. Full progress reports against the Capital Works Program will be provided at the same time as Annual Plan Progress Reports to Council.

GARRY HUNT^{PSM}
Chief Executive Officer



Governance and Leadership	2016 Customer Satisfaction Survey	
	<p>The City conducted its annual Customer Satisfaction Survey to measure the level of overall satisfaction with the City and its performance in delivering specific services and facilities.</p> <p>Selected by random sampling, respondents from within the City were interviewed by telephone, and were asked a series of questions relating to overall satisfaction and satisfaction with specific services provided by the City. Interviews were conducted during May and June, and the results will be available in the first quarter of 2016-2017.</p>	
	Jinan Sister City Relationship – Inbound Delegation	
	<p>The City of Joondalup welcomed an official delegation from Jinan, on Thursday 26 May, led by Mr Shi Wenjin, Deputy Director, Jinan Municipal People’s Congress.</p> <p>The delegation also comprised:</p> <ul style="list-style-type: none">• Lu Zhonghua Director, Urban and Rural Construction & Environmental Protection Office of the Standing Committee of Jinan Municipal People’s Congress;• Lyu Canhua, Deputy Director, Jinan Urban Management Bureau;• Zhang Shiping, Deputy Director, Jinan Foreign Affairs Office;• Han Jianxia, Deputy Director, Jinan Animal Husbandry and Veterinary Bureau;• Yang Chenglin, Director of the Board and General Manager of Shandong Sanjian Group Co. Ltd;• Lin Feng, Director of the Board of Jinan Construction Supervision Co. Ltd; and• Dong Xiaoli, Division Chief and Interpreter, Jinan Foreign Affairs Office. <p>Discussions centred on the development of a three-year plan between the Cities of Joondalup and Jinan with a focus on opportunities related to economic development, investment, tourism, official exchanges, waste management and environmental initiatives, aged care, and culture. Presentations were also made to the delegation on urban management and major projects.</p> <p>A civic dinner was also held in honour of the delegation’s visit at which the Deputy Mayor and Councillors welcomed the delegation and key City stakeholders.</p>	
Financial Sustainability	Strategic Position Statements	
	<p>At its April meeting, Council endorsed the addition of several new position statements relating to homelessness, economic development international activity and the Tri-Cities Alliance. These Statements provide an agreed position on strategic matters of interest to the City. The primary purpose of the statements is to provide flexibility for Council to capitalise on unplanned opportunities for external funding and investment. A secondary purpose is to guide the development of future strategic planning documents where current gaps may exist.</p>	
	Capital Works Program	
	<p>A number of Capital Works Projects were completed in the quarter including:</p> <p>New or upgraded park equipment in:</p> <ul style="list-style-type: none">• Shepherds Bush Park, Kingsley;• Gunida Park, Mullaloo;• Trigonometric Park, Duncraig;• Whitfords West Park, Kallaroo;• Hawker Park, Warwick; and• Granadilla Park, Duncraig. <p>Storm water drainage upgrades along/in:</p> <ul style="list-style-type: none">• Ford Street, Marmion; and• Beaumont Park, Greenwood. <p>New or upgraded parking facilities at:</p> <ul style="list-style-type: none">• Whitfords Nodes, south carpark; and• Mirror Park, Ocean Reef. <p>Road preservation and resurfacing along:</p> <ul style="list-style-type: none">• Ivory Court, Kingsley;• Yulema Street, Mullaloo;• Gardenia Place, Mullaloo;• Kerior Street, Mullaloo;• Samson Court, Duncraig;• Prefect Place, Duncraig;• Stevens Street, Ocean Reef;• Walter Padbury Roundabout, Padbury;• Cleave Street, Padbury; and• Sandalford Drive, Beldon. <p>Landscaping and irrigation upgrades in:</p> <ul style="list-style-type: none">• James Cook Park, Hillarys; and• Water Tower Park, Joondalup.	
	20 Year Strategic Financial Plan	
	<p>The revised 20 Year Strategic Financial Plan was endorsed by Council at its meeting held on 28 June.</p> <p>The 20 Year Strategic Financial Plan sets out a sustainable program of works, projects and services the City will provide over the next 20 years. This program informs the resourcing requirements and financial capability of the City to achieve the objectives of Joondalup 2022.</p>	

Economic Prosperity, Vibrancy and Growth	<p>Business Forum – Growing Business Through Research, Innovation and Connections</p> <p>A Business Forum entitled <i>Growing Business Through Research, Innovation and Connections</i> was held on 29 June 2016 at the Joondalup Resort. The Forum focussed on the launch of the new <i>Link</i> website which was developed in collaboration between the City and Edith Cowan University, and brings together research, business and investment elements. THE LINK website will encourage and assist industry-research collaboration, promote innovative business activity, and raise awareness of Joondalup as a world class business investment location.</p> <p>Mr Matt Taylor, Parliamentary Secretary to the Minister for State Development, Finance and Innovation, presented on the State Government’s \$20 million innovation package. He invited guests to register their interest in attending an Innovation Summit planned for 28 July 2016.</p> <p>The Forum was well received and attracted over 200 stakeholders including many local business operators.</p>			
The Natural Environment	<p>Think Green - Capture Nature Photography Competition</p> <p>As part of World Environment Day, 5 June, the City held the annual Capture Nature Photography Competition to encourage local young people to express their creative talents by exploring the local, natural environment. The competition was open to 12-18 year olds who are residents or attended schools in the City of Joondalup. The City received more than 140 entries with 20 finalists being selected. Photographs were judged on relevance to theme, creativity, composition and message. An awards presentation event was held on Tuesday 7 June 2016 where the following students were recognised:</p> <ul style="list-style-type: none">• First place – Lottie Deighton from Ocean Reef Senior High School for her image entitled <i>Life’s A Wave</i>.• Second place – Grace Hendry from Alta-1 College for her image entitled <i>Marmion Sunset</i>.• Third place – Llewellyn Cunningham from Ocean Reef Senior High School for her image entitled <i>Low Tide</i>.• Fourth place – Nicholas Fantini from Greenwood College for his image entitled <i>Keep Cool, Have Fun!</i> <p>Think Green – Nyungar Bushtucker and Cultural Heritage Tours</p> <p>Four free Nyungar Bushtucker and Cultural Heritage tours were held at Neil Hawkins Park on Sunday 15 May. These tours were delivered as part of the City’s <i>Think Green</i> Environmental Education Program and the Yellagonga Community Awareness Program. Two experienced Aboriginal guides presented the tours to 113 attendees and provided bushtucker tastings on completion of a guided walk.</p> <p>The presenters from Bindi Bindi Dreaming have extensive knowledge of Nyungar cultural heritage and the wetland environment. They informed participants of traditional plant use for food, medicine and shelter amongst other Aboriginal cultural practices. A presentation was also provided with a large collection of traditional Nyungar resources such as tools and clothing.</p>			
Community Wellbeing	<p>Community Funding Program</p> <p>The Community Funding Program is a grant-based program that assists local community groups and schools with projects, events, and activities that develop and enhance the Joondalup community. Eligible organisations, schools, community groups and individuals are invited to apply for grants to support projects, activities and events which are relevant to the four category objectives.</p> <p>Round two of the Community Funding Program was conducted during the quarter with the following applications being approved:</p> <table><tr><td>Community Development Fund:<ul style="list-style-type: none">• Whitfords Rainbow Toy Library – \$1,859• Soroptimists International Joondalup – \$800• Mullaloo Community Kindy – \$1,000• Therapy Focus – \$1,910• Firstwave View Club – \$952• The Life Project – \$2,500• Churches of Christ Sport and Recreation Association Inc. – \$2,500• Even Keel Support Association – \$415• Edge Employment Services – \$1,000• Pakistanis In Australia Inc. – \$952</td><td>Culture and the Arts Development Fund:<ul style="list-style-type: none">• Patricia Giles Centre – \$3,000• Youth Futures WA – \$3,529• Peter Cowan Writers Centre Inc. – \$2,500• Springfield Primary School – \$1,450• Inclusion WA – \$5,000• Grace Anglican Church, Joondalup – \$2,997Environmental Development Fund:<ul style="list-style-type: none">• Friends of Yellagonga Regional Park Inc. – \$6,346• Bambara Primary School P&C – \$2,849</td><td>Sports and Recreation Development Fund:<ul style="list-style-type: none">• Joondalup City Football Club – \$3,205• Francis Jordon Netball Club – \$432• Warwick Bowling Club – \$4,479• Northern Stars Volleyball Club – \$655• Oceanside Little Athletics – \$2,670</td></tr></table> <p>2016 Community Art Exhibition</p> <p>The nineteenth annual Community Art Exhibition, the premier showcase event for local artists, was held at Lakeside Joondalup Shopping City from 12 to 25 June 2016. The exhibition is open to all residents of the City of Joondalup and members of local visual arts associations.</p> <p>The exhibition attracted 192 entrants and over 13,500 visitors. Twenty artworks were sold during the exhibition. The exhibition opening and awards presentation was held on 11 June and was attended by over 380 invited guests. The winner for the most outstanding work in any category was Tanisha Burtnyk for her piece entitled <i>Untitled</i>.</p>	Community Development Fund: <ul style="list-style-type: none">• Whitfords Rainbow Toy Library – \$1,859• Soroptimists International Joondalup – \$800• Mullaloo Community Kindy – \$1,000• Therapy Focus – \$1,910• Firstwave View Club – \$952• The Life Project – \$2,500• Churches of Christ Sport and Recreation Association Inc. – \$2,500• Even Keel Support Association – \$415• Edge Employment Services – \$1,000• Pakistanis In Australia Inc. – \$952	Culture and the Arts Development Fund: <ul style="list-style-type: none">• Patricia Giles Centre – \$3,000• Youth Futures WA – \$3,529• Peter Cowan Writers Centre Inc. – \$2,500• Springfield Primary School – \$1,450• Inclusion WA – \$5,000• Grace Anglican Church, Joondalup – \$2,997 Environmental Development Fund: <ul style="list-style-type: none">• Friends of Yellagonga Regional Park Inc. – \$6,346• Bambara Primary School P&C – \$2,849	Sports and Recreation Development Fund: <ul style="list-style-type: none">• Joondalup City Football Club – \$3,205• Francis Jordon Netball Club – \$432• Warwick Bowling Club – \$4,479• Northern Stars Volleyball Club – \$655• Oceanside Little Athletics – \$2,670
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Quarter Highlights – April to June 2016

	<p>Sunday Serenades</p> <p>The Sunday Serenades Concerts are held on the third Sunday of the month from May to November in the Civic Chambers (with the final concert to be held on the second Sunday in December).</p> <p>The program features an array of music styles including piano solos, jazz, classical, choral, motown and brass band. The concert series opened on 15 May with piano prodigies <i>Shuan Hern Lee and Bryzlyn Sin</i>. The second concert, held on 19 June, featured <i>Jay Weston</i> with a tribute to Roy Orbison. Both concerts were well attended and received positive feedback.</p>
	<p>Joondalup Eisteddfod</p> <p>The 28th Joondalup Eisteddfod took place over three weekends from 28 May to 12 June 2016 at the RNDM Performing Arts Centre, Sacred Heart College, Sorrento.</p> <p>This year's Eisteddfod attracted over 550 performers from across WA. The major winners were:</p> <ul style="list-style-type: none">• Mayors Cup Award: Sacred Heart College Senior Chorale;• Best Choir Awards: Sacred Heart College Senior Chorale;• Arts In Focus - Most Promising Artist Award: Ceicilia Limargana; and• Arts in Focus - Own Composition Award: Holly Broadbent.
	<p>Bramston Park Community Sporting Facility Official Opening</p> <p>Bramston Park Community Sporting Facility in Burns Beach was officially opened by His Worship the Mayor, Troy Pickard, and the Western Australian Environmental and Heritage Minister, Albert Jacob on Saturday 14 May.</p> <p>The \$2.9 million facility includes a modern meeting area, sports floodlighting, synthetic cricket pitch, new change rooms and toilets, storage areas, a kitchen and kiosk, playground with connecting pathway, car parking, barbecues and picnic shelters.</p>

Legend to indicate status of the project:

Project Status		Budget Status	
All Annual Milestones Completed *		On Budget	✓
On Track		Over Budget	↑
Slightly Behind Schedule		Under Budget	↓

*Please note that the colour coding Blue indicates that all milestones for the year have been completed.

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Objective: To have a highly skilled and effective Council that represents the best interests of the community	Elected Member Attraction Develop, implement and review a program to increase candidacy numbers at each Local Government Ordinary Election.	<ul style="list-style-type: none"> Promote candidate information sessions. Conduct candidate information sessions. 	Jul – Sep 2015	Candidate information sessions were promoted during the quarter via various outlets including the City's website and customer service centres. Two candidate information sessions were held on 3 August and 17 August 2015.		
		<ul style="list-style-type: none"> Conduct candidate survey. 	Oct – Dec 2015	A candidate survey was conducted during the quarter and feedback was provided to the Western Australian Electoral Commission.		✓
	Coordination of Elections Coordinate Local Government Ordinary Elections in accordance with legislation.	<ul style="list-style-type: none"> Finalise non-resident Owners and Occupiers Roll. 	Jul – Sep 2015	The Owners and Occupiers Roll was finalised and submitted to the WA Electoral Commission during the quarter.		
		<ul style="list-style-type: none"> Conduct Swearing-in Ceremony Elect Deputy Mayor. 	Oct – Dec 2015	A Swearing-In Ceremony was held for six Councillor positions on 20 October 2015, and at a Special Meeting of Council, Cr Tom McLean was elected as the City's new Deputy Mayor.		✓
	Elected Member Induction Program Undertake an Elected Member Induction Program to introduce Elected Members to local government and provide information on their roles and responsibilities.	<ul style="list-style-type: none"> Revise Elected Member Welcome Pack and Induction Manual. Develop Induction program. 	Jul – Sep 2015	The Elected Member Welcome Pack and Induction Manual were revised during the quarter. The development of the Induction program and scheduling was also completed.		
		<ul style="list-style-type: none"> Conduct Induction Program. 	Oct – Dec 2015	The Induction Program was conducted following the Local Government Elections.		✓
	Elected Member Strategic Development Session Conduct regular Elected Member Strategic Development Sessions to inform and guide leadership and strategic decision making.	<ul style="list-style-type: none"> Conduct Strategic Session with Elected Members. 	Jan – Mar 2016	The Elected Member Strategic Workshop was conducted in February 2016.		✓
Objective: To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	Community Consultation The City undertakes consultation on key matters affecting the City to encourage community participation in local government matters.	<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jul – Sep 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> James Cook Park Landscape Master Plan Project; The draft Residential Development Local Planning Policy; The draft Height of Non-Residential Buildings Local Planning Policy; and Ellersdale Park – Proposed Upgrades Project. 		
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Oct – Dec 2015	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> The draft Waste Management Plan 2015-2020; and Oceanside Promenade – proposed upgrades. 		
		<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Jan – Mar 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> The draft Bike Plan 2016-2021; The draft Telecommunication Local Planning Policy; Robertson Road Cycleway – proposed upgrades; and Fish Cleaning Station – Ocean Reef Boat Harbour, Ocean Reef. 		

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
	<ul style="list-style-type: none"> Conduct community consultation for individual projects and provide reports to Council as required. 	Apr – Jun 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none"> Forrest Park – proposed redevelopment; Oceanside Promenade – stage 2 works; Mullaloo Beach Toilets – sewer upgrades; Draft Burns Beach Masterplan; and Proposed Dog Control Measures in Mawson Park, Hillarys. 		✓
Strategic Community Reference Group (SCRG) Manage a Strategic Community Reference Group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	<ul style="list-style-type: none"> Develop 2015-2016 work plan. 	Jul – Sep 2015	The Strategic Community Reference Group met on 30 July and 23 September to consider the review of the <i>Bike Plan 2009-2015</i> and the draft <i>Waste Management Plan 2015-2020</i> . Development of a new work plan has been delayed until after the 2015 elections to allow for the re-establishment of the Strategic Community Reference Group.		
	<ul style="list-style-type: none"> Advertise Expression of Interest for new SCRG members following Council Elections. Appoint new SCRG members and seek endorsement of 2015-2016 work plan. 	Oct – Dec 2015	The Strategic Community Reference Group met on 5 October to consider the review of the <i>Bike Plan 2009-2015</i> . An Expression of Interest was advertised during the quarter for the vacant North Ward and South-East Ward positions. New appointments will be determined by Council in the third quarter. A new 2016 Work Plan for the Strategic Community Reference Group was adopted by Council at its meeting held on 15 December 2015.		
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Jan – Mar 2016	Council appointed new North and South-East Ward community representatives to the Strategic Community Reference Group at its meeting held on 16 February 2016.		
	<ul style="list-style-type: none"> Conduct meetings in accordance with the agreed work plan. 	Apr – Jun 2016	The Strategic Community Reference Group met on 4 May and 30 June to consider the review of volunteer recognition and the <i>Strategic Community Plan – Major Review</i> .		✓
	Publications Develop and distribute a range of newsletters for the community (eg City News) which provide information on matters related to the City of Joondalup.	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jul – Sep 2015 The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July 2015. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Oct – Dec 2015	The Spring and Summer editions of <i>City News</i> were printed and distributed to all residents in October and December 2015. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		
	<ul style="list-style-type: none"> Print and distribute community newsletters. 	Jan – Mar 2016	The Autumn edition of <i>City News</i> was printed and distributed to all residents in March 2016. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Print and distribute community newsletters. 	Apr – Jun 2016	<p>The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers.</p> <p>The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.</p>		✓
Objective: For the community to have confidence and trust in the City that it can deliver services effectively and transparently.	Annual Report Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Annual Plan and present the report to the Annual General Meeting of Electors.	<ul style="list-style-type: none"> Present 2014-2015 Annual Report to Council for endorsement. Present the Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2015	<p>The 2014-2015 Annual Report was endorsed by Council at its meeting held on 23 November 2015.</p> <p>The Annual Report was presented to the Annual General Meeting of Electors on 15 December 2015.</p>		✓
	Compliance Audit Return Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2015 to 31 December 2015 by 31 March 2016 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2016	The Compliance Audit Return for the period 1 January 2015 to 31 December 2015 was endorsed by Council at its meeting held on 15 March 2016 and submitted to the Department of Local Government and Communities.		✓
	Integrated Planning and Reporting Framework (IPRF) Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework.	<ul style="list-style-type: none"> Commence review of the Corporate Business Plan. 	Oct – Dec 2015	A review of the Corporate Business Plan commenced during the quarter.		
		<ul style="list-style-type: none"> Continue review of the Corporate Business Plan. 	Jan – Mar 2016	A review of the Corporate Business Plan continued during the quarter.		
		<ul style="list-style-type: none"> Present report to Council on the review of the Corporate Business Plan. 	Apr – Jun 2016	The review of the Corporate Business Plan continued during the quarter. The revised Plan is anticipated to be presented to Council in the first quarter of 2016-2017.		✓
	Customer Satisfaction Survey Conduct an annual survey of residents to measure customer satisfaction with the City's services.	<ul style="list-style-type: none"> Obtain results from the 2014-2015 Survey and identify and implement improvements for individual services. Communicate survey findings to Elected Members. 	Jul – Sep 2015	<p>The results from the 2014-2015 Customer Satisfaction Survey were received in July 2015.</p> <p>The results and the improvement action plan were presented to Elected Members in September.</p>		
		<ul style="list-style-type: none"> Present report to Council on the results of the 2014-2015 Survey. 	Oct – Dec 2015	A report on the results of the 2014-2015 Customer Satisfaction Survey was presented to Council at its meeting held on 23 November 2015.		
		<ul style="list-style-type: none"> Develop and distribute Request for Quotation for consultants to deliver the 2015-2016 Customer Satisfaction Survey. 	Jan – Mar 2016	A Request for Quotation was prepared for distribution in early April.		
		<ul style="list-style-type: none"> Conduct 2015-2016 Annual Customer Satisfaction Survey. Appoint consultants for 2015-2016 Customer Satisfaction Survey. 	Apr – Jun 2016	<p>Consultants for the 2015-2016 Customer Satisfaction Survey were appointed during the quarter with the survey being conducted during May and June.</p> <p>The results of the survey will be presented to Elected Members in the first quarter of 2016-2017.</p>		✓

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Policy Development and Review Review existing policies and develop new policies as required.	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate 	Jul – Sep 2015	<p>A Policy Committee meeting was held on 10 August 2015 at which the following matters were considered:</p> <ul style="list-style-type: none"> A review of the <i>Specified Area Rating Policy</i>; A draft <i>City Playground Shade Policy</i>, post community consultation; A draft <i>Home Business Policy</i>, post public advertising; A draft <i>Use of Sea Containers Policy</i>, post public advertising; A draft <i>Residential Development Local Planning Policy</i>; A draft <i>Non-Residential Buildings Local Planning Policy</i>; and A draft <i>High Risk Bookings in Community Facilities Policy</i>. <p>Council considered the Policy Committee's recommendations at its meeting held on 17 August 2015 and resolved to:</p> <ul style="list-style-type: none"> Adopt the <i>Specified Area Rating Policy</i>, with amendments; Adopt the <i>City Playground Shade Policy</i>; Adopt the <i>Home Business Policy</i>; Adopt the <i>Use of Sea Containers Policy</i>; Release the draft <i>Height of Non-Residential Buildings Local Planning Policy</i> and draft <i>Residential Development Local Planning Policy</i> for public comment; and Adopt the <i>High Risk Bookings in Community Facilities Policy</i>. 		
	<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Oct – Dec 2015	<p>A Policy Committee meeting was held on 30 November 2015 at which the following matters were considered:</p> <ul style="list-style-type: none"> A review of the <i>Stormwater Management Policy</i>; A review of the <i>Installation of Telecommunications Facilities Policy</i>; The draft <i>Height of Non-Residential Buildings Local Planning Policy</i> and draft <i>Residential Development Local Planning Policy</i>, post community consultation; A review of the <i>Memorials in Public Reserves Policy</i>. <p>Council considered the Policy Committee's recommendations at its meeting held on 15 December 2015 and resolved to:</p> <ul style="list-style-type: none"> Adopt the revised <i>Stormwater Management Policy</i>; Release the <i>Installation of Telecommunications Facilities Policy</i> for public comment; Adopt the <i>Height of Non-Residential Buildings Local Planning Policy</i> and <i>Residential Development Local Planning Policy</i>, with amendments; Revoke the <i>Height and Scale of Buildings within Residential Areas Policy</i> and the <i>Height of Buildings within the Coastal Area (Non-Residential Zones) Policy</i>. 		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Develop policy review schedule for 2016. Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Jan – Mar 2016	<p>A Policy Committee meeting was held on 3 March 2016 at which the following matters were considered:</p> <ul style="list-style-type: none"> The City's <i>Art and Memorabilia Collection Policy</i> – proposed amendments; Visual Art Commissioning Program Evaluation; Acquisition of Artwork by Matthew McVeigh; Artist Residency Update and Proposed Commission Timeline and Budget; Review of <i>Community Funding Policy</i>; Amendment to the <i>Purchasing Policy</i>; Review of the <i>Investment Policy</i>; Re-scheduling of meeting dates – Policy Committee 2016; and Streetscape Seat Signage. <p>Council considered the Policy Committee's recommendations at its meeting held on 15 March 2016 and resolved to:</p> <ul style="list-style-type: none"> Revoke the City's <i>Art and Memorabilia Collections Policy</i> and adopt a new <i>Visual Arts Policy</i>, with amendments; Commission the proposed <i>Emperor Gum Moth</i> sculpture by artist Brandon Ballengee at site 3 – Grand Boulevard and fund shortfalls from the Public Arts Reserve Fund; Approve the amalgamation of the Sport and Recreation Category (Community Funding Program) and Sports Development Program and adopt the revised <i>Community Funding Program</i>, with amendments. Adopt the revised <i>Purchasing Policy</i> and request a report on the activities intended to promote purchasing activity between the City of Joondalup and local businesses; Adopt the revised <i>Investment Policy</i>; and Allow local, state and federal elected representatives within the City of Joondalup to advertise on street furniture. 		
		<ul style="list-style-type: none"> Review existing policies and develop new policies as required. Present all major reviews of policies or new policies to the Policy Committee. Present new or revised policies to Council for endorsement as appropriate. 	Apr – Jun 2016	<p>A Policy Committee meeting was held on 7 June 2016 at which the following matters were considered:</p> <ul style="list-style-type: none"> The review of the <i>Installation of Telecommunication Facilities Policy</i> - following advertising; The review of the <i>Waste Management Policy</i>; and The review of the <i>Memorials in Public Reserves Policy</i>. <p>Council considered the Policy Committee's recommendations at its meeting held on 28 June 2016 and resolved to:</p> <ul style="list-style-type: none"> Adopt the draft <i>Telecommunications Infrastructure Local Planning Policy</i>; Revoke the <i>Waste Management Policy</i>; and Advertise the <i>Memorials in Public Reserves Policy</i> for public comment including seeking direct feedback from the applicants previously engaged with by the City. 		✓
	Local Laws – Development and Review Develop new or amend existing local laws,	<ul style="list-style-type: none"> Progress development of new local laws and the amendment of existing local laws. 	Jul – Sep 2015	The <i>Parking Amendment Local Law 2015</i> was endorsed by Council at its meeting held on 17 August 2015. The <i>Local Government and Public Property Amendment Local Law 2015</i> was endorsed by Council for the purposes of public advertising.		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
	as required.	<ul style="list-style-type: none">Progress development of new local laws and the amendment of existing local laws.	Oct – Dec 2015	<p>The <i>Local Government and Public Property Amendment Local Law 2015</i> was gazetted and came into effect during the quarter.</p> <p>At its meeting held on 15 December Council declared its intention to make a determination under the <i>Local Government and Public Property Local Law 2014</i> to prohibit the placing and maintaining of clothing bins on local government land. This was subsequently publicly advertised.</p>		
		<ul style="list-style-type: none">Progress development of new local laws and the amendment of existing local laws.	Jan – Mar 2016	A new Waste Local Law 2016 was drafted during the quarter which will be presented to Council in the fourth quarter.		
		<ul style="list-style-type: none">Progress development of new local laws and the amendment of existing local laws.	Apr – Jun 2016	<p>The <i>City of Joondalup Animals Amendment Local Law 2016</i> was endorsed by Council, for the purpose of public advertising, during the quarter. The intent of this local law was to remove outdated provisions relating to dog exercise and prohibited areas and to implement Council's direction to close the horse exercise area at Hillarys Beach.</p> <p>Further refinements were made to a new <i>City of Joondalup Waste Local Law 2016</i> which will be presented to Council in the first quarter of 2016-2017.</p>		✓
	Delegated Authority Manual Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	<ul style="list-style-type: none">Present report to Council seeking endorsement of Review of Delegations.	Apr – Jun 2016	The Delegated Authority Manual, including new or revised delegations, was endorsed by Council at its meeting held on 28 June 2016.		✓
	Online Applications Implement further functionality for an online service for the lodgement and processing of building, health and planning applications.	<ul style="list-style-type: none">Expand service to include Planning Applications.	Oct – Dec 2015	The development of online applications continued during the quarter, with building, planning and environmental health applications ready to go live. A system change implemented by the software providers has caused a delay and the system will now go live in the third quarter.		
		<ul style="list-style-type: none">Expand service to include Environmental Health Applications.	Jan – Mar 2016	Online application forms for building permits, development applications and food business registration went live during the quarter. Additional planning and environmental health application forms were also developed and tested and have also been included in the live environment.		✓

GOVERNANCE AND LEADERSHIP

Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
Electronic Communication Improve communication to the community through: <ul style="list-style-type: none"> Ongoing review and development of the City's website to ensure the website is informative and engaging, and incorporates up-to-date tools and functionality. Maintain the user friendly version of the City's website for mobile applications. Prepare and distribute electronic newsletters and associated on-line communication. Manage the City's social media platforms to engage and communicate with the community. 	<ul style="list-style-type: none"> Launch mobile website. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Jul – Sep 2015	<p>The City's mobile website was made available to local residents and other users at m.joondalup.wa.gov.au.</p> <p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 14,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> A Community Newspaper Group story on State Government Office Accommodation in Joondalup; A new Aldi store due to open in Lakeside Joondalup Shopping City; An historical photo of Whitfords Ave and Marmion Ave; and Before and after photos of the new Ocean Reef Jetties. 		
	<ul style="list-style-type: none"> Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. 	Oct– Dec 2015	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 15,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> The Little Feet Festival Video; The first day of Summer and photo of Mullaloo Beach; The Westfield Whitford City's Shopping Centre upgrade; An update on the Ocean Reef Marina; The Mindarie Regional Council's No Glass Campaign; and Homelessness in the Cities of Wanneroo and Joondalup. 		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Investigate Phase Two development and implementation of the mobile website. Commence review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms 	Jan – Mar 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 17,000 people.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> Bushfire in Yellagonga Regional Park; Changes to the City's Bulk Waste Collections; Storm front to hit Joondalup; Plans for Aldi to open in Joondalup; and Mitchell Freeway Extension near Burns Beach Road. 		
		<ul style="list-style-type: none"> Continue investigation into Phase Two development and implementation of the mobile website. Continue review of City's website for upgrade in 2016-2017. Provide electronic newsletters and documents on the City's activities. Communicate and engage with the community via social media platforms. Review user engagement of social media platforms. 	Apr – Jun 2016	<p>The City provided the following e-newsletters to local residents in this quarter:</p> <ul style="list-style-type: none"> Joondalup Voice; Libraries Online; Leisure Online; Art in Focus; Business Online; School Connections; Enviro Events Online; Clubs in Focus; and Y-Lounge. <p>The City was active on social media this quarter with the City's online following now exceeding 19,200 people.</p> <p>Significant community engagement on social media was undertaken this quarter including posts regarding:</p> <ul style="list-style-type: none"> ANZAC Day Dawn Service; Penistone Park Re-development; Barridale Park Playground; Burns Beach Master Plan; Oceanside Promenade upgrade; and Sorrento Beach enclosure. 		✓
Objective: For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local	Strategic Position Statements Conduct review of the City's Position Statements to provide clear, overall direction on specific political and strategic matters.	Commence review of Strategic Position Statements.	Jan – Mar 2016	A review of the City's Strategic Position Statements was considered by Elected Members during the quarter.		
		Present report to Council seeking endorsement of revised Strategic Position Statements.	Apr – Jun 2016	The revised and new Strategic Position Statements were endorsed by Council at its meeting held in April 2016.		✓

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
government.	External Partnerships Continue representation on key external bodies including Joondalup Learning Precinct Board, ALGA, LGMA, WALGA, Mindarie Regional Council, Tamala Park Regional Council, Edith Cowan University Business and Innovation Centre, Emergency Management Committees and the Metropolitan Regional Road Group	<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jul – Sep 2015	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone; Community Cabinet Meeting; Individual meetings with the Minister for Transport, Minister for Planning; Culture and the Arts, and the Minister for Regional Development; Lands; Local Government Managers Australia; Joondalup Learning Precinct Board; WCI Academy of Health Sciences Council of Industry Partners; Tri-Cities CEO Meeting; Tamala Park Regional Council CEO Group Meeting; Permit Authority Working Group; Headspace Joondalup; Joondalup Wanneroo Interagency Homelessness Action Group; (Library) Operational Management Group; Public Libraries WA Executive and General Meetings; District Emergency Management Committee; Local Emergency Management Committee; MRC Strategic Working Group; Mindarie Regional Council; MWAC Officer Advisory Group; Metropolitan Environmental Health Managers Group; and Local Health Authorities Analytical Committee. 		
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Oct – Dec 2015	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone; Community Cabinet Meeting; Local Government Managers Australia; Joondalup Learning Precinct Board; WCI Academy of Health Sciences Council of Industry Partners; Tri-Cities CEO Meeting; Tamala Park Regional Council CEO Group Meeting; Permit Authority Working Group; Headspace Joondalup; Joondalup Wanneroo Interagency Homelessness Action Group; (Library) Operational Management Group; Public Libraries WA Executive and General Meetings; District Emergency Management Committee; Local Emergency Management Committee; MRC Strategic Working Group; Mindarie Regional Council; MWAC Officer Advisory Group; ECU Planning Consultative Committee; Metropolitan Environmental Health Managers Group; and Local Health Authorities Analytical Committee. 		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Jan – Mar 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone; Community Cabinet Meeting; Local Government Managers Australia; Joondalup Learning Precinct Board; WCI Academy of Health Sciences Council of Industry Partners; Tri-Cities CEO Meeting; Tri-Cities Alliance Presentation Canberra; Urban Development Institute; Tamala Park Regional Council CEO Group Meeting; Permit Authority Working Group; Headspace Joondalup; Joondalup Wanneroo Interagency Homelessness Action Group; North West Metro Regional Managers Forum Joondalup Lotteries House Inc Management Committee (Library) Operational Management Group; Public Libraries WA Executive and General Meetings; WA Local Government Grants Commission; District Emergency Management Committee; Local Emergency Management Committee; MRC Strategic Working Group; Mindarie Regional Council; MWAC Officer Advisory Group; ECU Planning Consultative Committee; 2016 Building Summit; Mental Health Joondalup Sub Network Implementation Group; Metropolitan Environmental Health Managers Group; and Local Health Authorities Analytical Committee. 		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Participate actively in key external body meetings and events. 	Apr – Jun 2016	<p>The following external meetings and events were attended by City representatives:</p> <ul style="list-style-type: none"> WALGA State Council; WALGA North Zone; Community Cabinet Meeting; Local Government Managers Australia; Joondalup Learning Precinct Board; Tri-Cities CEO Meeting; LandCorp; West Peth Football Club; Joondalup Health Campus; North Metropolitan TAFE; Urban Development Institute; Tamala Park Regional Council CEO Group Meeting; Permit Authority Working Group; Headspace Joondalup; Joondalup Wanneroo Interagency Homelessness Action Group; (Library) Operational Management Group; (Library) North Metropolitan TAFE Industry Advisory Panel Meeting Public Libraries WA Executive and General Meetings; WA Local Government Grants Commission; District Emergency Management Committee; Local Emergency Management Committee; MRC Strategic Working Group; Mindarie Regional Council; ECU Planning Consultative Committee; Mental Health Joondalup Sub Network Implementation Group; Metropolitan Environmental Health Managers Group; and Local Health Authorities Analytical Committee. 		✓
	Submissions to State and Federal Government Coordinate requests for submissions from the State and Federal Government on strategic policy matters affecting the City.	<ul style="list-style-type: none"> Prepare submissions as requested. 	Jul – Sep 2015	<p>The City prepared submissions in response to:</p> <ul style="list-style-type: none"> The draft <i>Perth and Peel @ 3.5 million</i> North-West Sub-regional Planning Framework; The WALGA Discussion Paper – <i>Aged Care in Western Australia: Understanding the Issues</i>; The ALGA – <i>Community Infrastructure Ideas Register: Scoping the Needs</i>; The Department of Planning draft <i>State Planning Policy 3.7: Planning for Bushfire Risk Management and Associated Guidelines</i>; and The WALGA <i>Shopping Trolley Management Paper</i>. 		
		<ul style="list-style-type: none"> Prepare submissions as requested. 	Oct – Dec 2015	<p>The City prepared submissions in response to:</p> <ul style="list-style-type: none"> The DLGC <i>Caravan Parks and Camping Grounds Act 1995</i> review; The WAPC <i>Draft Liveable Neighbourhoods 2015</i>; and The WAPC proposed MRS Amendment (1286/57) – Western Power Omnibus 1. 		

GOVERNANCE AND LEADERSHIP

	Project	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none">Prepare submissions as requested.	Jan – Mar 2016	The City prepared submissions in response to: <ul style="list-style-type: none">The DLGC <i>Review of Rules of Conduct and Minor Disciplinary Breach Provisions</i>;The Department of Environment Regulation <i>Review of Authorised Persons and Delegations</i>;The Department of Sport and Recreation draft <i>Perth Peel Mountain Bike Master Plan</i>; andThe WAPC proposed amendments to draft <i>Development Control Policy 1.10: Local and Design of Freeway Service Centres</i>.		
		<ul style="list-style-type: none">Prepare submissions as requested.	Apr – Jun 2016	The City prepared submissions in response to: <ul style="list-style-type: none">The State Emergency Management Committee, <i>Emergency Management Capability Survey</i>; andThe Department of Premier and Cabinet’s draft <i>Perth Peel Green Growth Plan</i>.		✓
	Jinan Sister City Relationship Maintain Sister City Relationship with Jinan in China through: <ul style="list-style-type: none">Investigating opportunities to encourage economic linkages between Joondalup and Jinan.Investigating and promoting trade and investment opportunities for local businesses; andIdentifying and promoting opportunities for educational links.	<ul style="list-style-type: none">Co-ordinate outbound delegation to Shanghai and Jinan.Liaise with Woodvale Secondary College and St Mark’s Anglican Community School to provide support for the Sister School Relationships.	Jul – Sep 2015	Mayor Pickard led a delegation to Jinan in September to celebrate the 10 Year Anniversary of the Sister City Relationship and to meet with key commerce and tourism agencies. The Delegation included City of Joondalup representatives as well as representatives from ECU, Woodvale Secondary College and St Mark’s Anglican Community School. The City of Joondalup members of the Delegation visited Shanghai en route to Jinan in order to introduce the City’s Investment Attraction Prospectus, <i>Joondalup has the Edge</i> to the Australian Trade Commission, Shanghai Office in order to advance economic development opportunities. The Delegation also attended a Briefing with the Minister for Trade and Investment, Andrew Robb on the opportunities from the China-Australia Free Trade Agreement.		
		<ul style="list-style-type: none">Present report to Elected Members on the outbound delegation to Shanghai and Jinan.	Oct – Dec 2015	A report on the City of Joondalup delegation to Shanghai and Jinan, China, was presented to Council at its meeting held on 15 December 2015.		
			Apr – Jun 2016	The City welcomed an official delegation from Jinan, China, on Thursday 26 May, led by Mr Shi Wenjin, Deputy Director, Jinan Municipal People’s Congress. Discussions held with the delegation centred on the development of a three-year plan between the Cities of Joondalup and Jinan with a focus on opportunities related to economic development, investment, tourism, official exchanges, waste management and environmental initiatives, aged care and culture. Presentations were also made to the delegation on urban management and major projects.		✓

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams	City Freehold Property Disposals Develop and implement a strategy for the optimisation and rationalisation of available property within the City to provide an additional revenue stream.	<ul style="list-style-type: none"> Progress actions necessary for the sale of properties as previously endorsed by Council. 	Jul – Sep 2015	<p>At its meeting held in July Council endorsed the rezoning of Lot 202 (20), Lot 201 (22) and Lot 200 (24) Kanangra Crescent, Greenwood and Lots 642/643 (57/59) Marri Road, Duncraig.</p> <p>Council adopted Amendment No. 80 on 17 August 2015 which relates to Lot 1001 (14) Camberwarra Drive, Craigie. The amendment documents have been forwarded to the Western Australian Planning Commission for final approval</p> <p>Settlement on the sale of land at Lot 549 (11) Moolanda Boulevard, Kingsley was finalised on 21 August 2015.</p> <p>At its meeting held on 15 September 2015 Council endorsed the sale of Lot 745 (103) Caridean Street, Heathridge, and Lot 23 (77) Gibson Avenue, Padbury, following a period of public advertising.</p> <p>Lot 803 (15) Burlos Court, Joondalup is now ready for the disposal process to begin.</p>		
		<ul style="list-style-type: none"> Progress the draft Property Strategy of City owned and managed property. 	Oct – Dec 2015	<p>Actions to support the development of the Property Strategy continued during the quarter.</p> <p>A status report on the progress of the City's proposed disposal of the freehold land sites, including the proposed acquisition of Lot 12223 (12) Blackwattle Parade, Padbury, was presented to the Finance Committee at its meeting held on 24 November 2015.</p> <p>The City is waiting on final approval from the Western Australian Planning Commission regarding Amendment No. 80 which relates to Lot 1001 (14) Camberwarra Drive, Craigie.</p> <p>Settlement on the sale of land at Lot 745 (103) Caridean Street, Heathridge was finalised on 2 December 2015. The developers for Lot 23 (77) Gibson Avenue, Padbury have lodged a development application.</p> <p>The 42-day public advertising periods to recode Lot 202 (20), Lot 201 (22) and Lot 200 (24) Kanangra Crescent, Greenwood and Lots 642/643 (25/59) Marri Road, Duncraig from R20 to R40 closed on 4 December 2015 and the results will be reported to Council.</p>		
		<ul style="list-style-type: none"> Seek Council endorsement of the draft Property Strategy. 	Jan – Mar 2016	<p>Actions to support the development of the Property Strategy continued during the quarter.</p> <p>The Minister for Planning granted final approval to Amendment No 80 related to Lot 1001 (14) Camberwarra Drive, Craigie. This site can now be disposed of for Aged or Dependent Persons' Dwellings.</p> <p>At its meeting held on 6 March 2016, Council supported Amendment No 78 to recode Lot 202 (20), Lot 201 (22) and Lot 200 (24) Kanangra Crescent, Greenwood and to restrict the use of the properties to Aged or Dependent Persons' Dwellings. The process to amalgamate the three lots into one lot also commenced.</p> <p>At the same meeting, Council supported Amendment No 80 to recode Lots 642/643 (57/59) Marri Road, Duncraig, and to restrict the use of the properties to Aged or Dependent Persons' Dwellings. The amalgamation of the two lots and the application for a new Certificate of Title has been substantially progressed.</p>		

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Subject to Council endorsement, implement the Property Strategy. 	Apr – Jun 2016	<p>At its meeting held on 19 April 2016, Council authorised the disposal of Lot 803 (15) Burlos Court, Joondalup and Lot 1001 (14) Camberwarra Drive, Craigie by a public tender process.</p> <p>Council also authorised the disposal by public tender of Lot 202 (20), Lot 201 (22) and Lot 200 (24) Kanangra Crescent, Greenwood subject to the final approval of the amalgamation and amendment processes by the Western Australian Planning Commission (WAPC).</p> <p>Lots 642/643 (57/59) Marri Road, Duncraig have been amalgamated with the property now identified as Lot 900 (57) Marri Road, Duncraig. WAPC approval of a Scheme Amendment is required prior to the disposal of this property as is the relocation of a tenant currently occupying part of a community facility on the site.</p> <p>The developers holding an Option to Purchase Contract for Lot 23 (77) Gibson Avenue, Padbury withdrew their interest. Another public tender process will be undertaken to dispose of this site.</p>		✓
	Building Certification Develop and implement a Building Certification Service.	<ul style="list-style-type: none"> Develop costing model for delivery of building approval service. 	Jan – Mar 2016	Information has been compiled and is currently under review.		
		<ul style="list-style-type: none"> Continue to develop costing model for delivery of building approval services. 	Apr – Jun 2016	The project has been delayed for 12 months due to significant legislative changes being investigated by the Building Commission.		✓
Objective: To conduct business in a financially sustainable manner.	Property Management Framework Continue implementation of the Property Management Framework to ensure efficient management of the City's leased buildings.	<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. Present report to Council on the status of the Property Management Framework 	Jul – Sep 2015	<p>Five lease agreements were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further 11 lease agreements and 7 licence agreements continued during the quarter.</p> <p>A report on the status of the Property Management Framework was presented to Council during the quarter.</p>		
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements 	Oct – Dec 2015	<p>Five lease agreements and three licence agreements were completed and signed by all parties during the quarter.</p> <p>Negotiations on a further five lease agreements and three licence agreements continued during the quarter.</p>		
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. 	Jan – Mar 2016	<p>One lease agreement was completed and signed by all parties during the quarter.</p> <p>Negotiations on a further five lease agreements and three licence agreements continued during the quarter.</p>		
		<ul style="list-style-type: none"> Negotiate and implement new lease and licence agreements. Negotiate expired lease and licence agreements. 	Apr – Jun 2016	<p>One lease agreement was completed and signed by all parties during the quarter.</p> <p>Negotiations on a further seven lease agreements and three licence agreements continued during the quarter.</p>		✓

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	<ul style="list-style-type: none"> Present the draft 2014-2015 to 2033-2034 Plan to the Strategic Financial Management Committee for review 	Jul – Sep 2015	The draft 20 Year Strategic Financial Plan was presented to the Strategic Financial Management Committee for review in July 2015. It was referred back for further consideration and will be presented back to the November 2015 meeting.		
		<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the 2015-2016 to the 2034-2035 Strategic Financial Plan. Seek feedback from Strategic Financial Management Committee on major project timings and other key assumptions. 	Oct – Dec 2015	The draft 2014-15 to 2033-34 Strategic Financial Plan was endorsed by the Strategic Financial Management Committee on 24 November and adopted by Council 15 December. The timings and key assumptions for the 2015-16 to 2034-35 Plan are being prepared, and will be presented to the Strategic Financial Management Committee in the fourth quarter.		
		<ul style="list-style-type: none"> Develop revised Strategic Financial Plan 2015-2016 to 2034-2035. 	Jan – Mar 2016	The review of the 20 Year Strategic Financial Plan 2015-2016 to 2034-2035 continued during the quarter. The updated Plan will be presented to Elected Members in the fourth quarter.		
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Strategic Financial Management Committee for review 	Apr – Jun 2016	The 20 Year Strategic Financial Plan 2015/16 to 2034/35 was presented to the Finance Committee on 8 June and adopted by Council at its meeting held on 28 June.		✓
	Parks and Public Open Spaces Classification Framework Progress the Parks and Public Open Space Classification Framework developed to assist in the planning and provision of park infrastructure in City parks and open spaces	<ul style="list-style-type: none"> Present report on the Framework to Elected Members for review. 	Jan – Mar 2016	The Framework is continuing as a pilot program.		
		<ul style="list-style-type: none"> 	Apr – Jun 2016	The Framework is continuing as a pilot program.		✓
Objective: To effectively plan for the funding and delivery of major projects.	Capital Works Program As detailed in the Capital Works Program 2015-2016: <ul style="list-style-type: none"> Parks Development Program; Parks Equipment Program; Foreshore and Natural Areas Management Program; Streetscape Enhancement Program; Local Road Traffic Management Program; Parking Facilities Program; Major Road Construction Program; New Paths Program; Path Replacement Program; Stormwater Drainage Program; Street Lighting Program Road Preservation and Resurfacing Program; Bridges Program; and Major Building Construction Works Program; Major Projects Program. 	<ul style="list-style-type: none"> Deliver programs in accordance with the Capital Works Program. Present bi-monthly report to the Capital Works Committee. 	Ongoing	Progressing in accordance with Programs (see attached Capital Works Program Report). Bi-Monthly reports were submitted to the Finance Committee.		✓

FINANCIAL SUSTAINABILITY

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Dualling of Whitfords Avenue, Kallaroo Complete two year project for the dualling of Whitfords Avenue from Northshore Drive to Belrose Entrance.	<ul style="list-style-type: none"> Award tender. Commence construction. 	Jul – Sep 2015	The tender for the dualling of Whitfords Avenue, Kallaroo, was awarded in August. Construction works commenced in September.		
	<ul style="list-style-type: none"> Continue construction. 	Oct – Dec 2015	Construction on the dualling of Whitfords Avenue, Kallaroo, continued during the quarter.		
	<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2016	Construction on the dualling of Whitfords Avenue, Kallaroo, is progressing and will be completed in the fourth quarter.		
	<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2016	Construction on the dualling of Whitfords Avenue, Kallaroo was completed during the quarter.		✓
	Dualling of Ocean Reef Road, Ocean Reef Continue three year project to dual Ocean Reef Road from Marmion Avenue to Oceanside Promenade, including roundabouts and removal of car park at Mirror Park.	<ul style="list-style-type: none"> Finalise detailed design. Advertise tender. 	Jul – Sep 2015	The detailed design for the dualling of Ocean Reef Road, Ocean Reef, was finalised during the quarter. The tender was advertised between 15 August and 2 September.	
		<ul style="list-style-type: none"> Appoint contractor. 	Oct – Dec 2015	A contractor was appointed in December for the dualling of Ocean Reef Road, Ocean Reef.	
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2016	Construction on the dualling of Ocean Reef Road, Ocean Reef, commenced during the quarter.	
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2016	Construction on the dualling of Ocean Reef Road, Ocean Reef, continued during the quarter. The project will continue in the first quarter of 2016-2017 in accordance with <i>Capital Works Program</i> .	✓
	Ocean Reef Road and Joondalup Drive Intersection Upgrade Commence two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.	<ul style="list-style-type: none"> Develop project scope. 	Jul – Sep 2015	The development of the project scope was completed during the quarter. A preliminary design for the intersection upgrade was also completed.	
		<ul style="list-style-type: none"> Finalise project scope. Advertise request for quotation for a design consultant. 	Oct – Dec 2015	The project scope for the Ocean Reef Road and Joondalup Drive intersection upgrade was completed in the previous quarter. The civil design for the project has commenced and will be undertaken in-house. Quotes have been received for the signal design aspect of the project.	
		<ul style="list-style-type: none"> Appoint consultant to undertake design. 	Jan – Mar 2016	A consultant was appointed for the traffic signal aspect of the project during the quarter. The design has been completed and submitted to Main Roads WA for approval.	
		<ul style="list-style-type: none"> Finalise design. Finalise tender documentation for construction. 	Apr – Jun 2016	The tender for the construction of the Ocean Reef Road and Joondalup Drive intersection upgrade was advertised during the quarter. The tender will be awarded in the first quarter of 2016-2017.	✓
	Marmion Foreshore Parking Develop parking facilities and associated traffic treatments at Marmion Foreshore.	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2015	Works on the Marmion Foreshore Management Parking facility continued during the quarter.	
		<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2015	The Marmion Foreshore Parking facility was opened to the public during the quarter. Construction of stairs and a footpath to the beach level will be undertaken in the third quarter.	

FINANCIAL SUSTAINABILITY

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
			Jan – Mar 2016	Construction of stairs and a footpath to the beach level and mural was completed during the quarter. All works are now complete. The official opening is planned for April 2016.		✓
	State and Federal Funding of Infrastructure Projects Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	• Submit funding request for Roads to Recovery Projects.	Jul – Sep 2015	A Roads to Recovery funding request was submitted during the quarter.		
		• Submit funding request for Metropolitan Regional Roads Group Rehabilitation Projects.	Jan – Mar 2016	Preparation for the funding request commenced during the quarter. The request will be submitted in April 2016 in line with revised guidelines from Main Roads WA.		
		• Submit funding request to Main Roads Western Australia for Black Spot Funding Program. • Submit funding request for Metropolitan Regional Roads Group Improvement Projects.	Apr – Jun 2016	A Blackspot funding request was developed during the quarter and will be submitted by the due date to Main Roads Western Australia in the first quarter of 2016-2017. A funding request was submitted to the Metropolitan Regional Road Group during the quarter.		✓

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	Local Planning Scheme No 3 Review the District Planning Scheme No 2 and develop Local Planning Scheme No 3 (LPS3) to guide planning and development in the City.	<ul style="list-style-type: none"> Refer draft LPS3 to Council seeking consent to advertise. 	Jul – Sep 2015	The State Government gazetted the new <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> during the quarter. As a result the draft version of LPS3 was required to be amended to align with the new Regulations. The draft LPS3 is expected to be presented to Council in the second quarter seeking consent to advertise.		
		<ul style="list-style-type: none"> Refer draft LPS3 to the Environmental Protection Authority for advice. Refer the draft LPS3 to the Western Australian Planning Commission for consent to advertise. 	Oct – Dec 2015	At its meeting held on 23 November 2015, Council resolved to prepare a new Local Planning Scheme. This is a procedural requirement which was not anticipated or accounted for in original timeframes. Notice of the resolution was published in the Joondalup Weekender with service authorities and adjoining local governments invited to make comment in respect to the resolution to prepare a new scheme. It is anticipated that a draft version of LPS3 will be presented to Council in the third quarter. Referral to the Environmental Protection Authority and the Western Australian Planning Commission will occur following endorsement by Council.		
		<ul style="list-style-type: none"> 	Jan – Mar 2016	At its meeting held on 16 February 2016, Council resolved to advertise draft LPS3 for a period of 90 days. The documents were prepared for signing by the CEO and Mayor prior to being sent to the Western Australian Planning Commission and Environmental Protection Authority for their consideration prior to advertising.		
		<ul style="list-style-type: none"> Subject to Western Australian Planning Commission approval, advertise the draft LPS3. 	Apr – Jun 2016	The City is currently awaiting advice from the Western Australian Planning Commission prior to advertising.		✓
	Local Planning Policies Review to support Local Planning Scheme No 3 Review existing planning policies to ensure consistency with the draft Local Planning Scheme No 3.	<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Jul – Sep 2015	Preparation of the draft LPS3 policies continued during the quarter.		
		<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Oct – Dec 2015	Preparation of the draft LPS3 policies continued during the quarter.		
		<ul style="list-style-type: none"> Continue preparation of draft LPS3 policies. 	Jan – Mar 2016	Preparation of the draft LPS3 policies continued during the quarter.		
		<ul style="list-style-type: none"> Refer draft LPS3 policies to Policy Committee for review. Refer draft LPS3 policies to Council for consent to advertise. 	Apr – Jun 2016	Preparation of the draft LPS3 policies continued during the quarter. The Department of Planning has taken longer than anticipated to review the draft LPS3, and therefore the timing of the associated policy work has been adjusted accordingly. It is anticipated that the first round of draft LPS3 policies will be presented to the Policy Committee for review in the second quarter of 2016-2017.		✓
	Local Housing Strategy Implementation - Scheme Amendment and Policy Review/Development Develop, initiate, advertise and adopt a Scheme Amendment and develop and review Planning policies to implement the recommendations of the Local Housing Strategy to encourage and enable housing infill and densification in appropriate locations.	<ul style="list-style-type: none"> Present draft policies to Elected Members for review. 	Jul – Sep 2015	The draft policies were presented to the Elected Members in July 2015 and considered by the Policy Committee in August 2015. Consent to advertise the draft policies were endorsed by Council at its meeting held in August 2015.		
		<ul style="list-style-type: none"> Refer draft policies to Policy Committee for review. Refer draft policies to Council seeking consent to advertise. 	Oct – Dec 2015	The policies were adopted by Council at its meeting held on 15 December 2015. Scheme Amendment No. 73 was approved by the Minister for Planning in December, subject to amendments.		
		<ul style="list-style-type: none"> Advertise draft policies. Refer draft policies to Policy Committee following advertising. Refer draft policies to Council seeking endorsement. 	Jan – Mar 2016	The policies came into effect on 14 January 2016. Scheme Amendment No 73 was modified and granted final approval by the Minister for Planning. The Scheme Amendment was gazetted and took effect on 12 February 2016.		✓

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Burns Beach Master Plan Develop a master plan to guide the future enhancement and provision of facilities including within the foreshore catchment area.	• Undertake revision of concept design.	Jul – Sep 2015	The revision of the concept designs commenced during the quarter.		
		• Present draft Burns Beach Master Plan and revised concept design to Elected Members for consideration.	Oct – Dec 2015	The revision of the concept designs was completed during the quarter and it is anticipated that the concept designs will be presented to Elected Members for consideration in the third quarter.		
			Jan – Mar	Council endorsed the draft Burns Beach Master Plan and associated Coastal Node concept design for public consultation for a period of 60 days at its March meeting.		
		• Advertise draft Master Plan for public consultation.	Apr – Jun 2016	Advertising of the draft Burns Beach Master Plan commenced on 20 June 2016 and will conclude on 19 August 2016.		✓
Objective: To have integrated land use and transport planning that provides convenient and efficient movement across the City.	Integrated Transport Management Plan Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning at the City.	• Finalise Project Plan and Consultant's Brief for the development of the Major Road Network Plan.	Oct – Dec 2015	A Project Brief and Request For Quotation was prepared and advertised during the quarter. Consultants were engaged for the preliminary assessment phase of the project.		
		• Engage consultant and commence development of Major Road Network Plan.	Jan – Mar 2016	Development of the Major Road Network Plan commenced during the quarter.		
		• Continue development of the Major Road Network Plan. • Prepare Road Improvement Grant application if required.	Apr – Jun 2016	The development of the Major Road Network Plan continued during the quarter.		✓
	Bike Plan 2015-2020 Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the City's bicycle network and facilities.	• Present final report on progress against the Bike Plan 2009-2015 to Elected Members. • Present draft outline of Bike Plan 2015-2020 to the Strategic Community Reference Group for review. • Develop grant applications for submission to Perth Bike Network for funding consideration. • Implement community education programs related to cycling within the City.	Jul – Sep 2015	A final report on the progress against the actions within the Bike Plan 2009-2015 was developed and will be presented to Elected Members in the second quarter of 2015-2016. A draft outline of the new Bike Plan 2015-2020 was developed and presented to the Strategic Community Reference Group in July. The development of a grant application for submission to the Perth Bike Network commenced during the quarter. Funding approval for Robertson Road Cycle Path Upgrade has been received from Department of Transport. Planning for the delivery of cycling related education initiatives for 2015-2016 has commenced.		
		• Present draft Bike Plan 2015-2020 to the Strategic Community Reference Group for review. • Submit grant applications for projects to Perth Bike Network for funding consideration. • Implement community education programs related to cycling within the City.	Oct – Dec 2015	The draft Bike Plan 2015-2020 was presented to the Strategic Community Reference Group in October. The draft Plan was presented to Council in December and will be released for public consultation in the third quarter. The City submitted an application for funding under the Perth Bicycle Network Program in December. The Department of Transport will provide the outcomes of the application by the end of the fourth quarter. Planning for the delivery of cycling related education initiatives for Bike Week 2016 have continued.		
		• Present report to Council seeking endorsement to conduct community consultation. • Conduct community consultation. • Implement community education programs related to cycling within the City.	Jan – Mar 2016	Community consultation on the draft Bike Plan 2016-2020 was undertaken during the quarter. The draft Plan will be submitted to Council in the fourth quarter seeking endorsement. As part of Bike Week, a bike safety event was conducted at Tom Simpson Park, Mullaloo on 20 March 2016. The event enabled residents to obtain free bike maintenance and bike safety advice. More than 70 community members attended the event.		

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Present final draft Bike Plan 2015-2020 to Council seeking endorsement. Implement actions in line with the Bike Plan 2015-2020. Implement community education programs related to cycling within the City. 	Apr – Jun 2016	<p>The draft Bike Plan was endorsed by Council at its meeting held in April 2016.</p> <p>Implementation of projects commenced throughout the quarter including the construction of the Robertson Road Cycleway improvements.</p> <p>Community education projects continued during the quarter, including working with the Department of Transport to update the City's TravelSmart North Guide. The new guide will be printed and released in 2016-2017.</p>		✓
Walkability Plan 2013-2018 Implement actions from the Walkability Plan to provide a comprehensive, coordinated, and improved network of walk and recreational paths for all residents and visitors to the City and the region.	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. Present report to Elected Members on progress against the Walkability Plan. 	Jul – Sep 2015	<p>The following projects and actions were undertaken in line with the Walkability Plan during the quarter:</p> <ul style="list-style-type: none"> The continuation of signage projects in line with the Wayfinding Signage Strategy; Continued work to determine the content of Wayfinding signs along the Sunset Coast Trail; and Continued development of signage mapping. <p>A review of the initiatives undertaken from the Walkability Plan has been undertaken. A progress report on the implementation of the Walkability Plan will be presented to Elected Members in the second quarter.</p>		
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Oct – Dec 2015	<p>The following projects and actions were undertaken in line with the Walkability Plan during the quarter:</p> <ul style="list-style-type: none"> Three permanent cycling counters installed as part of the Walking and Cycling Counting Program. The locations are Neil Hawkins Park, Tom Simpson Park and Burns Beach; Continued work to determine the location and content of Wayfinding signs for the City Centre Area; and Continued development of signage mapping for Sunset Coast Trail signage. <p>A progress report on the implementation of the Walkability Plan was presented to Elected Members during the quarter.</p>		
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Jan – Mar 2016	<p>The following projects and actions were undertaken in line with the Walkability Plan during the quarter:</p> <ul style="list-style-type: none"> Continued work to determine the location and content of Wayfinding signs for the City Centre Area; and Continued development of signage mapping for Sunset Coast Trail signage. 		
	<ul style="list-style-type: none"> Implement actions from the Walkability Plan. 	Apr – Jun 2016	<p>The following projects and actions were undertaken in line with the Walkability Plan during the quarter:</p> <ul style="list-style-type: none"> Continued implementation of Wayfinding signs for the City Centre Area; Commencement of program to roll out signage within the Sunset Coast Trail; and Shepherd's Bush path renewal and interpretive signage completed. 		✓
Joondalup City Centre Street Lighting Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.	<ul style="list-style-type: none"> Seek endorsement of preferred luminaire and pole design. 	Jul – Sep 2015	Elected Members were provided the opportunity to give feedback on their preferred luminaire and pole design during the quarter.		
	<ul style="list-style-type: none"> Prepare tender for supply and installation of endorsed luminaire and pole. 	Oct – Dec 2015	A tender was advertised for the replacement of lights along Joondalup Drive during the quarter.		
	<ul style="list-style-type: none"> Award tender and commence luminaire and pole replacement. 	Jan – Mar 2016	The tender for the first stage (Joondalup Drive) was awarded and preliminary works commenced on-site in January 2016.		

QUALITY URBAN ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Continue luminaire and pole replacement. 	Apr – Jun 2016	Luminaire and pole replacement works continued during the quarter.		✓
Objective: To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	Priority Two Entry Statements (Arterial Roads Program) Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> Hepburn Avenue Ocean Reef Road Whitfords Avenue Warwick Road Connolly Drive. 	<ul style="list-style-type: none"> Commence construction of Priority Two Entry Statements. 	Jul – Sep 2015	Construction of the entry statements along Connolly Drive, Whitfords Avenue and Hepburn Avenue were completed during the quarter. Entry Statements along Warwick Road and Ocean Reef Road have commenced.		
		<ul style="list-style-type: none"> Continue construction of Priority Two Entry Statements. 	Oct – Dec 2015	Construction of all Priority Two Entry Statements was completed during the quarter.		
		<ul style="list-style-type: none"> Complete construction of Priority Two Entry Statements. 	Jan – Mar 2016	Construction of all Priority Two Entry Statements was completed in the previous quarter.		✓
Objective: To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	Joondalup Activity Centre Plan and Transport Study Stage Two Develop an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 — Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for Commercial Development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	<ul style="list-style-type: none"> Commence Project Plan for the Activity Centre Transport Study Stage Two. 	Jul – Sep 2015	The scope of works required for Stage Two of the Transport Study was finalised in consultation with the project's traffic consultant during the quarter. The City met with Main Roads WA and the Department of Transport to ensure the scope of works aligned with the State Government's requirements.		
		<ul style="list-style-type: none"> Refer draft Activity Centre Plan to Elected Members for review. Appoint consultant and commence data collection for the Activity Centre Transport Study Stage Two. 	Oct – Dec 2015	The first draft of the Master Plan and the draft Activity Centre Structure Plan were provided to the City by the Urban Design consultant for consideration. The draft documents are expected to be presented to Elected Members in the third quarter for review		
		<ul style="list-style-type: none"> Finalise draft Activity Centre Plan. Conduct data collection for the Activity Centre Transport Study Stage Two. 	Jan – Mar 2016	The draft Master Plan was presented to Elected Members on 1 March. Feedback from Elected Members and from traffic and economic consultants is being used to inform final master plan and activity centre plan document.		
		<ul style="list-style-type: none"> Finalise stage 2 (detailed) transport assessment 	Apr – Jun 2016	The draft Activity Centre Plan was discussed at a meeting with the Department of Planning during the quarter, with further requirements being identified. A request for quotation for a Bush Fire Management Plan for the Joondalup Activity Centre was prepared and sent to consultants. Data collection for the Activity Centre Transport Study (stage 2) was completed. The transport study, Bush Fire Management Plan and draft Activity Centre Plan are expected to be completed in the first quarter of 2016-2017 and presented to Council in the second quarter of 2016-2017.		✓

QUALITY URBAN ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup City Centre Development Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre. City Projects.	<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Seek Council endorsement of the Master Plan for Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jul – Sep 2015	<p>The City is currently developing the Joondalup City Centre Development Concept Plan, known as <i>Boas Place</i> in collaboration with Devwest Group Pty Ltd.</p> <p>At its meeting held in July Council endorsed the draft Joondalup City Centre Heads of Agreement. Further amendments, as previously agreed to by the relevant parties, are currently being reviewed.</p> <p>In June 2015 the City received a Request for Proposal for State Government Office Accommodation in the Joondalup City Centre. A detailed proposal was submitted to the State Government (through ACORRP, on behalf of the Department of Finance), as endorsed by Council on 28 July 2015.</p>		
	<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. Continue the required actions to facilitate subdivision of the development site. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Oct – Dec 2015	<p>At its meeting held in December Council endorsed the amended Joondalup City Centre Heads of Agreement which was formally executed by the City and Devwest Group Pty Ltd on 21 December 2015.</p> <p>At the same meeting Council also endorsed a 12 month extension to the exclusivity period of the Memorandum of Understanding between the City and Devwest Group Pty Ltd.</p>		
	<ul style="list-style-type: none"> Finalise negotiations with Devwest Group Pty Ltd as required by the Memorandum of Understanding. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Jan – Mar 2016	<p>At its meeting held in February 2016 Council authorised the Chief Executive Officer, in light of the advice received from the State Government on the City's office development proposal, to progress negotiations with Devwest Group Pty Ltd towards the review of the Boas Place Concept Plan and the development of a renewed strategy for the delivery of the Boas Place components.</p> <p>Council also requested Devwest Group Pty Ltd to submit a revised Boas Place Concept Plan identifying proposals for development of the site.</p>		
	<ul style="list-style-type: none"> Seek endorsement of the Business Plan for the Joondalup City Centre Development. Prepare contract documents with Devwest Pty Ltd. Maintain liaison with State Government relating to the provision of office accommodation for a State Government Agency. 	Apr – Jun 2016	<p>At its meeting held in April 2016 the Major Projects Committee noted the presentation made by Devwest Group Pty Ltd on the status of the Boas Place delivery strategy.</p> <p>The review of the Boas Place Concept Plan continued with the outcome of the review to be presented to Elected Members in the first quarter of 2016-2017.</p> <p>The City sought legal advice regarding the contract documents to be developed and agreed with Devwest Pty Ltd.</p>		✓

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Joondalup Performing Arts and Cultural Facility Progress the development of a Performing Arts and Cultural Facility, including the development and construction of the Jinan Gardens, at Lot 1001 (3) Teakle Court, Joondalup.	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Present draft business case for the Joondalup Performing Arts and Cultural Facility to Council for consideration. Seek Council endorsement of the reviewed conceptual design. 	Jul – Sep 2015	The City submitted a grant application to the Federal Government's National Stronger Regions Fund on 31 July 2015 for a grant towards the capital costs of the Performing Arts and Cultural Facility. The City maintained contact with the Department of Culture and the Arts and initiated contact with a commercial performing arts facility manager in regard to management options for the Joondalup Performing Arts and Cultural Facility. A draft business case for the Joondalup Performing Arts and Cultural Facility was presented to Council for consideration during the quarter. At its meeting held on 28 July 2015 Council considered a report on the conceptual design review and requested a further report outlining a strategy and costings for the next stage of the project.		
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required. Subject to Council endorsement of the reviewed concept design, develop a detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility. 	Oct – Dec 2015	In December 2015 the City was advised that it was unsuccessful in its application to Round Two of the Federal Government's National Stronger Regions Fund for a grant towards the capital costs of the Performing Arts and Cultural Facility. At its meeting held on 15 December 2015 Council noted the City's intention to submit a new grant application to Round Three of the National Stronger Regions Fund. At its meeting held on 15 December 2015 Council noted a refined business case for the Joondalup Performing Arts and Cultural Facility and requested the progression of the project to the schematic design stage.		✓
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required. Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility. 	Jan – Mar 2016	The City submitted a grant application to Round Three of the Federal Government's National Stronger Regions Fund on 15 March 2016 for a grant towards the capital costs of the Performing Arts and Cultural Facility. The City progressed the schematic design stage for the Performing Arts and Cultural Facility.		
	<ul style="list-style-type: none"> Continue ongoing negotiations with key stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and/or other partnerships. Continue investigations into management options for the facility. Refine business case for the Joondalup Performing Arts and Cultural Facility as required. Continue the development of the detailed design for the Jinan Garden and Joondalup Performing Arts and Cultural Facility. 	Apr – Jun 2016	The City is awaiting the outcome of its application to Round Three of the Federal Government's National Stronger Regions, submitted last quarter, for a grant towards the capital costs of the facility. The City continued to liaise with a performing arts centre management consultant regarding management and operational options for the facility. Consultants were engaged to undertake studies into social return on investment from the facility and to review the business case. The development of the Joondalup Performing Arts and Cultural Facility schematic design continued.		✓

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.	Developing Business Clusters – Innovation Precinct Research and develop sectoral business cases and conduct marketing activities to promote Joondalup as a centre for knowledge and innovation.	<ul style="list-style-type: none"> Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal). 	Jul – Sep 2015	The development of an online research web portal commenced during the quarter. Testing on a prototype website has commenced. A Request for Quote for the development of the full website will be distributed in the second quarter of 2015-2016.		
		<ul style="list-style-type: none"> Develop online research web portal (Stage 1 Knowledge/Innovation Precinct Proposal). Develop website. 	Oct – Dec 2015	A Request for Quote was distributed and a preferred supplier commissioned during the quarter. Development of the website commenced during the quarter.		
		<ul style="list-style-type: none"> Finalise and launch website. 	Jan – Mar 2016	The content for the innovation website is being finalised. The website is planned to be formally launched at a Business Forum in June.		
		<ul style="list-style-type: none"> Conduct marketing campaign. 	Apr – Jun 2016	The LINK innovation website (www.thelink.space) was launched on 29 June at a Business Forum held at the Joondalup Resort. The launch also marked the start of the marketing campaign to be conducted via Twitter and Facebook as well as targeted press coverage.		✓
	Investment Attraction Research opportunities for potential investment and employment with key business sectors within the City, including: <ul style="list-style-type: none"> Development of business cases for investment attraction; Development of marketing materials; Targeted campaigns to attract investment; Development of partnerships with key agencies and organisations for regional level activity; and Promotion of key development sites to attract strategic employers. 	<ul style="list-style-type: none"> Distribute Investment Attraction Prospectus, Joondalup has the Edge, via mail out. Meet with Austrade representatives in Shanghai to discuss opportunities to promote Investment Attraction Prospectus. 	Jul – Sep 2015	The City's <i>Investment Attraction Prospectus, Joondalup Has The Edge</i> was distributed to the City's key stakeholders in September. The Prospectus was also distributed to key government and business agencies, in both hard copy and electronic versions, during the City of Joondalup delegation to Shanghai and Jinan. A meeting was held with Austrade representatives in Shanghai in September 2015 to discuss opportunities to promote the Investment Attraction Prospectus.		
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Oct – Dec 2015	Joondalup Has The Edge branded flash drives, containing the Investment Prospectus in English and Mandarin, the Economic Development Strategy and the Digital Strategy, were developed to enable these strategic documents to be easily circulated to stakeholders. The investment attraction campaign was promoted as part of the City's Joondalup Business Online e-bulletin which was circulated during the quarter.		
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Jan – Mar 2016	Joondalup has The Edge flash drives containing the Investment Attraction Prospectus were distributed to all attendees at the 21 March Business Forum. Industry sectors were highlighted in the Joondalup Business Online newsletter distributed in February, including Tourism and Cybersecurity. The City's new 360 degree aerial tour was also promoted online.		
		<ul style="list-style-type: none"> Develop and distribute business cases and fact sheets for key business sectors. Develop online promotional campaigns. 	Apr – Jun 2016	The new website "The LINK" (www.thelink.space) includes the City's <i>Joondalup Has The Edge</i> Investment Attraction Prospectus as well as other specifically developed content to target key industry sectors.		✓
	Multi-Storey Car Park in Joondalup City Centre Operate a multi-storey car park to support the future growth of Joondalup City Centre.	<ul style="list-style-type: none"> Commission car park and commence operation. 	Jul – Sep 2015	Construction of the Reid Promenade Multi Storey Car Park neared completion during the quarter. The car park will commence operation in the second quarter of 2015-2016.		
			Oct – Dec 2015	Construction of the Reid Promenade Multi-storey Car Park was completed during the quarter and the car park opened for public use in December 2015.		✓
Objective: To become a "Destination City" where	Tourism Promotion	<ul style="list-style-type: none"> Develop Sunset Coast Planner. 	Oct – Dec 2015	The Sunset Coast Holiday Planner was completed during the quarter and was made available on the City's website as an e-book.		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	Promote tourism within the City through:	<ul style="list-style-type: none"> Distribute Sunset Coast Planner. Arrange the translation of tourism marketing information for the overseas markets. 	Jan – Mar 2016	<p>Distribution of hard copies of the Sunset Coast Holiday Planner to various strategic locations around the State was completed by Experience Perth.</p> <p>Translation of tourism marketing information arranged for the China delegation in 2015 is still current and will be updated when required.</p>		
		<ul style="list-style-type: none"> Distribute tourism marketing information for the overseas markets. 	Apr – Jun 2016	A digital marketing campaign using Facebook and Instagram, by Experience Perth, commenced during the quarter. This campaign is designed to promote the region and raise awareness of the Sunset Coast Holiday Planner. The marketing campaign is jointly funded by the Cities of Joondalup, Stirling, and Wanneroo.		✓
	Significant Event Attraction Identify and seek opportunities to attract significant events to the region.	<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. Develop tender documentation and receive submissions for the delivery of a significant event. 	Jul – Sep 2015	<p>Progress continued on the development of a significant event including the name, brand, potential sponsorship and partnership opportunities for the event.</p> <p>At its meeting held in August Council appointed Mellen Events to develop and manage a significant event to be held in the City in November 2016, 2017 and 2018.</p>		
		<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Oct – Dec 2015	<p>Further progress continued on the development of a significant event including the name, branding and partnership opportunities. A consultant was engaged to develop the brand and visual identity of the event.</p> <p>Meetings were held with key stakeholders, including a meeting with Tourism WA to discuss possible funding opportunities.</p>		
		<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Jan – Mar 2016	<p>Further progress continued on the draft concept and branding of the event.</p> <p>Meetings were held with key stakeholders to discuss event partnership and promotion.</p> <p>The event sponsorship proposal was progressed.</p>		
		<ul style="list-style-type: none"> Develop and maintain relationships with external event stakeholders. Investigate and progress potential significant major events to be held within the City. 	Apr – Jun 2016	<p>Progress continued on the development of Kaleidoscope including discussions held to secure media partners for the event.</p> <p>Two workshops were held with local environmental interest groups, local environmental consultants and artists to help develop the event theme and possible activations.</p>		✓
	Ocean Reef Marina – Business Case and Structure Plan Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case, and progress the Ocean Reef Marina to construction.	<ul style="list-style-type: none"> Subject to the timelines agreed with the State Government agencies, progress the environmental approval and MRS Amendment initiation processes. Continue the preparation of the Local Structure Plan. Finalise the renewed and expanded Memorandum of Understanding with the State Government. Continue the preparation of the required Business Case/s (as identified). 	Jul – Sep 2015	<p>The City continued to undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</p> <p>The studies and actions required for the Public Environmental Review continued during the quarter in consultation with the relevant agencies.</p> <p>Assessment of the draft Local Structure Plan continued.</p> <p>At a reconvened meeting held on 15 September 2015 a confidential report on options for progressing the project were presented to the Ocean Reef Marina Committee.</p> <p>Discussions with the State Government continued regarding the renewed and expanded Memorandum of Understanding.</p>		

Project	Milestone	Target Quarter	Comments	On Time	On Budget
		Oct – Dec 2015	<p>At its meeting held in October Council requested the preparation and delivery of a public awareness communication campaign to take place during February 2016. Council also requested the Minister for Planning to initiate action for the State Government to assume the role of proponent for the Ocean Reef Marina project.</p> <p>In December 2015 the City was advised by the Minister for Planning that LandCorp has been directed to undertake a review of the Ocean Reef Marina concept plan and financial feasibility. The City and the Ocean Reef Marina Project Team has liaised with LandCorp with the review.</p> <p>The City continued to undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</p> <p>The baseline studies required for the Public Environmental Review were completed and the impact assessments commenced in consultation with the relevant agencies.</p> <p>Assessment of the draft Local Structure Plan continued.</p>		
		Jan – Mar 2016	<p>At its meeting held in February 2016 Council requested the Chief Executive Officer to submit the draft Ocean Reef Marina Negotiated Planning Outcome to the Office of the Environmental Protection Authority, Department of Planning and the Department of Parks and Wildlife for consideration and negotiation.</p> <p>At its meeting held in February 2016 the Major Projects Committee requested the draft Communications Plan to be further refined and submitted to a future meeting of the Major Projects Committee.</p> <p>The City continued to liaise with LandCorp with regard to the concept plan and financial feasibility review.</p> <p>The impact assessments for the Public Environmental Review continued in consultation with the relevant agencies.</p> <p>The City liaised with the Department of Planning on the assessment of the draft Local Structure Plan.</p> <p>The City continued to undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</p>		
		Apr – Jun 2016	<p>At its meeting held in April 2016 Council requested that the City brief both major political parties on the Ocean Reef Marina Project and seek their support for the project in the lead up to the 2017 State Election. Council also requested the re-establishment of the Ocean Reef Marina Community Reference Group.</p> <p>Engagement with the State Government through the Minister for Planning, Deputy Premier, Leader of the Opposition, Local Members, Director General of the Department of Planning, Chairman of the Environmental Protection Authority and LandCorp was undertaken.</p> <p>In May 2016 the City submitted the draft Public Environmental Review to the Office of the Environmental Protection Authority for review and comment.</p> <p>The City continued to undertake actions as requested by the Department of Planning and the Western Australian Planning Commission in accordance with the requirements of the Metropolitan Regional Scheme Amendment initiation.</p> <p>Liaison with the Department of Planning on the assessment of the draft Ocean Reef Marina Structure Plan continued.</p>		✓

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Establishment of Cafés, Kiosks and Restaurants Provide high quality, environmentally sustainable café, kiosk and restaurant facilities on identified sites owned and managed by the City.	<ul style="list-style-type: none"> Negotiate an Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Seek Council endorsement of the Agreement to Lease with the preferred respondent for the development of a facility at Pinnaroo Point. Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point. 	Jul – Sep 2015	The City continued to negotiate an Agreement to Lease with the preferred respondent. At its meeting held on 28 July 2015 Council considered an interim report on the status of the negotiations with the preferred respondent. Council requested further negotiations with the preferred respondent in relation to a redesign of the proposed development. The City liaised with the Department of Lands on several occasions regarding land lease approvals for the development at Pinnaroo Point.		
		<ul style="list-style-type: none"> Liaise with the relevant State Government departments regarding approvals for the development of a facility at Pinnaroo Point. Progress lease arrangements for the development of a facility at Pinnaroo Point. 	Oct – Dec 2015	At its meeting held on 15 December Council endorsed the proposed concept by Rock (WA) Pty Ltd trading as White Salt and requested the commencement of negotiations on a draft land lease agreement with Rock (WA) Pty Ltd and a draft Crown Land lease agreement with the Department of Lands for the Pinnaroo Point Café/Kiosk Project.		
		<ul style="list-style-type: none"> Progress the development of a facility at Pinnaroo Point. 	Jan – Mar 2016	The City continued to progress the development of a facility at Pinnaroo Point. Actions included: <ul style="list-style-type: none"> Liaison with the Department of Lands regarding the preparation of a Crown Land lease; and The preparation of a draft land lease agreement for negotiation with Rock (WA) Pty Ltd trading as White Salt. 		
		<ul style="list-style-type: none"> Progress the development of a facility at Pinnaroo Point. 	Apr – Jun 2016	The City continued to progress the development of a facility at Pinnaroo Point. Actions included: <ul style="list-style-type: none"> Further lease negotiations with Rock (WA) Pty Ltd trading as White Salt; The preparation of a Bushfire Management Plan; and The preparation of a Coastal Hazard Risk Management and Adaptation Plan. 		✓
Objective: To be immersed within a region that is complementary and supportive of broader strategic outcomes.	Regional Economic Development Support a regional approach to economic development activities through: <ul style="list-style-type: none"> Implementation of a Regional Governance Framework for the North West Corridor in partnership with the City of Wanneroo and relevant State Government agencies. Progression of regional projects including small business support, tourism development, transport infrastructure, major projects and investment attraction. Engage with State Government Regional Development Australia (RDA) 	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Jul – Sep 2015	Regular meetings were conducted with the City of Wanneroo during the quarter. The City, along with other local governments in metropolitan Perth, has engaged with Regional Development Australia (RDA) to provide feedback on the draft Perth and Peel Economic Development Strategy and Priority Infrastructure Plan. RDA has been liaising with the Department of Planning to progress this project.		
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Seek Council endorsement of the Regional Economic Development Framework. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Oct – Dec 2015	Regular meetings were conducted with the City of Wanneroo during the quarter. The City of Wanneroo will consider the Regional Economic Development Framework following endorsement of its local Economic Development Strategy, scheduled for 2016. The City is awaiting delivery of a final version of the Perth and Peel Economic Development Strategy and Priority Infrastructure Plan.		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Perth and other stakeholders to progress the Perth and Peel Economic Development Strategy.	<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Jan – Mar 2016	<p>Regular meetings were conducted with the City of Wanneroo during the quarter.</p> <p>The City of Wanneroo endorsed its draft Economic Development Strategy for public consultation. Final endorsement later in 2016 will enable both Cities to consider the draft Regional Economic Development Framework.</p> <p>The City is awaiting delivery of a final version of the Perth and Peel Economic Development Strategy and Priority Infrastructure Plan.</p>		
		<ul style="list-style-type: none"> Conduct regular meetings/liaison with the City of Wanneroo. Progress projects in line with the Regional Economic Development Framework Implementation Plan. Engage with State Government to progress the Perth and Peel Economic Development Strategy. 	Apr – Jun 2016	<p>Regular meetings were conducted with the City of Wanneroo during the quarter.</p> <p>The City of Wanneroo endorsed its Economic Development Strategy during the quarter which will enable both Cities to progress a regional approach to economic development.</p> <p>The City is awaiting delivery of a final version of the Perth and Peel Economic Development Strategy and Priority Infrastructure Plan.</p>		✓
	Economic Development Strategy Implement new Economic Development Strategy to provide strategic direction for the promotion of economic and employment growth within the City.	<ul style="list-style-type: none"> Present progress report on previous year's achievements to Elected Members against the Economic Development Plan. Develop 2015-2016 Implementation Schedule. 	Jul – Sep 2015	<p>A progress report on previous year's achievements has been developed and will be presented to Elected Members in the second quarter.</p> <p>The development of the 2015-2016 Implementation Schedule continued during the quarter.</p>		
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Oct – Dec 2015	<p>An Economic Development Strategy progress report was finalised and will be presented to Elected Members in the third quarter.</p> <p>Key projects progressed during the quarter included:</p> <ul style="list-style-type: none"> The development of the Virtual Innovation Precinct website; The distribution of the Sunset Coast Holiday Planner; and The launch of the <i>Cyber Check Me</i> Project. 		
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Jan – Mar 2016	<p>The Economic Development Strategy progress report was distributed to Elected Members.</p> <p>Key projects progressed during the quarter included:</p> <ul style="list-style-type: none"> Delivery of a Business Forum on 21 March; Distribution of the Joondalup Business Online newsletter; Finalisation of a 360 degree drone video of the Joondalup City Centre; Commencement of recruitment of an International Economic development Advisor; and Development of a Request for Quotation for an Investment Attraction Video. 		
		<ul style="list-style-type: none"> Implement actions from the Implementation Schedule. 	Apr – Jun 2016	<p>Key projects progressed during the quarter included:</p> <ul style="list-style-type: none"> Delivery of a Business Forum on 29 June; Distribution of the Joondalup Business Online newsletter; Development and launch of The LINK website in collaboration with ECU; Distribution of a Request for Quotation for the development of an International Economic Development Activities Plan; and Appointment of a contractor to develop an investment attraction video. 		✓
	Digital Strategy Implement actions from the City's Digital	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jul – Sep 2015	The City has assisted the ECU Cyber Security Institute to develop a program that will assist businesses and consumers with cyber security issues.		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
the technology and communication capability necessary to thrive within a competitive environment. Actively seek opportunities for improving local communication network infrastructure.	Strategy, digital marketing activities and support for digital initiatives such as NBN roll-out within the City for local businesses and the community.	<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Oct – Dec 2015	The City collaborated with the ECU Cyber Security Research Institute to launch its <i>Cyber Check.Me</i> project during the quarter. Details on the project are promoted on the City's website.		
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Jan – Mar 2016	The City scoped a project to engage a service provider to supply a Smart Phone “App” to engage and communicate more effectively with the local business community through digital means.		
		<ul style="list-style-type: none"> Support digital projects and initiatives within the City. Develop and implement digital marketing activities. 	Apr – Jun 2016	<p>The Cyber Check.Me initiative commenced at Lakeside Shopping Centre on 23 April with additional sessions on 4 and 25 May. The FaceBook campaign developed for Cyber check.Me reached 57,000 people on Facebook.</p> <p>The City placed an nbn™ network address checker on the website to enable residents to check the roll-out status in their area.</p>		✓
	Business Engagement and Communication Engage with the Business community to promote development opportunities in the City, regional economic initiatives and strategic business issues.	<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Support and attend partner and industry events. 	Jul – Sep 2015	<p>The next e-bulletin will be distributed in the second quarter. There will still be four e-bulletins published in the year.</p> <p>City representatives attended and promoted partner and industry events including Enterprise Tuesday at Edith Cowan University and a breakfast briefing with the Minister of Trade in Shanghai.</p>		
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Support and attend partner and industry events. 	Oct – Dec 2015	<p>The City's Joondalup Business Online e-bulletin was distributed during the quarter.</p> <p>The Business Edge newsletter was finalised and published on the City's website.</p> <p>City representatives attended and promoted partner and industry events during the quarter including the Department of Commerce Innovator of the Year Awards as well as events held at sixty27 and Edith Cowan University.</p>		
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Deliver Business Forum 1. Support and attend partner and industry events. 	Jan – Mar 2016	<p>The Joondalup Business Online Newsletter was distributed during the quarter.</p> <p>A Business Forum was delivered on 21 March with the theme “Trading with China: Opportunities for Joondalup”.</p> <p>A number of industry events were attended by City representatives including events run by West Coast Institute, Australian Institute of Management WA and the Tourism Council WA.</p>		
		<ul style="list-style-type: none"> Publish quarterly Online Business e-bulletin. Publish bi-annual Business Edge Newsletter. Deliver Business Forum 2. Support and attend partner and industry events. 	Apr – Jun 2016	<p>The City distributed two Joondalup Business Online Newsletters during the quarter.</p> <p>The second Business Forum was held on 29 June at the Joondalup Resort and included the launch of the LINK website.</p> <p>The Business Edge Newsletter will be distributed in the first quarter of 2016-2017.</p> <p>City representatives attended and promoted partner and industry events during the quarter including Tourism WA International Marketing Forum, Department of Commerce Innovation Seminar, WAIITA Incite Awards, and the Innovator of the Year Information Session at sixty27.</p>		✓
	Business Growth and Innovation – sixty27 Partner with West Coast Institute (WCI) in the delivery and ongoing development and promotion of the WCI Co-Working Space	<ul style="list-style-type: none"> Receive and review annual progress report on 2014-2015 activities from West Coast Institute. Receive Service Delivery Plan for 2015-2016. Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Jul – Sep 2015	<p>An annual progress report for 2014-2015 and a new 2015-2016 Annual Service Delivery Plan was received by the City.</p> <p>Regular meetings occurred with West Coast Institute during the quarter to discuss the progress of sixty27.</p>		

ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
competitive environment.	located on the WCI campus.	<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Oct – Dec 2015	Meetings were held with sixty27 to progress events and discuss promotion and operation of the expanded co-working space.		
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Jan – Mar 2016	Meetings were held with sixty27 to progress events and discuss promotion and operation of the expanded Co-Working Space. An update on the number of members was provided to the City.		
		<ul style="list-style-type: none"> Conduct quarterly meetings with West Coast Institute to monitor progress of Co-Working Space. 	Apr – Jun 2016	Meetings were held with sixty27 to progress events, such as the Innovator of the Year Information Session, and to discuss the operation of the Co-Working Space under the new North Metropolitan TAFE structure. An updated list of members was provided to the City.		✓
	Business Growth and Innovation – Edith Cowan University Business Innovation Centre (ECUBIC) Support the operation of the ECU Business and Innovation Centre through the membership of the Board of Management and attendance at Board Meetings.	<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Jul – Sep 2015	City representatives attended the ECUBIC Advisory Committee Meeting during the quarter. A number of meetings were held during the quarter with Business Station, the management entity of ECUBIC, to progress economic development matters.		
		<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration 	Oct – Dec 2015	City representatives attended two ECUBIC Advisory Committee meetings during the quarter. The City met with Business Station representatives, the management entity of ECUBIC, to progress economic development initiatives during the quarter.		
		<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Jan – Mar 2016	There were no meetings of the ECUBIC Advisory Board during the quarter, however, the City met with the management entity (Business Station) on three occasions during the quarter to discuss business development matters.		
		<ul style="list-style-type: none"> Attend Board of Management Meetings quarterly. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Apr – Jun 2016	An ECUBIC Advisory Board meeting was held on 8 June. The City met with Business Station representatives on 19 April to discuss future business development matters.		✓

THE NATURAL ENVIRONMENT

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: to continually adapt to changing local environmental conditions.	Environment Plan 2014-2019 Implement the Environment Plan to provide strategic direction in the delivery of environmental initiatives within the City.	<ul style="list-style-type: none"> Present progress report to Elected Members against Environment Plan. Implement actions from the Environment Plan. 	Jul – Sep 2015	Information relating to the progress made in implementing the Environment Plan has been compiled and will be presented to Elected Members in the second quarter. Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> The continued development of the Natural Areas Management Plans; The continued implementation of the Yellagonga Catchment Management Plan; and A review of the City Water Plan. 		
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Oct – Dec 2015	A progress report against the actions within the Environment Plan was presented to Elected Members during the quarter. Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> The continued development of the Natural Areas Management Plans; The continued implementation of the Yellagonga Catchment Management Plan and the Climate Change Strategy; and A review of the Pathogen Management Plan. 		
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Jan – Mar 2016	Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> The continued development of the Shepherd's Bush Management Plan The completion of the draft Waste Management Plan Ongoing implementation of the Think Green Environmental Education Program 		
		<ul style="list-style-type: none"> Implement actions from the Environment Plan. 	Apr – Jun 2016	Implementation of the Environment Plan continued during the quarter including: <ul style="list-style-type: none"> Ongoing delivery of the City's Think Green Environmental Education Program; Continued development of the new City Water Plan; and The continued implementation of the Yellagonga Catchment Management Plan and the Climate Change Strategy. 		✓
	Yellagonga Integrated Catchment Management (YICM) Plan 2015-2019 Finalise development of the YICM Plan and commence implementation of projects in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jul – Sep 2015	Implementation of initiatives within the Yellagonga Integrated Catchment Management Plan continued during the quarter. Key projects that have been progressed include: <ul style="list-style-type: none"> The Water Quality Monitoring and Improvement Program; The Yellagonga Ecotourism and Community Awareness Program; and Stormwater management. 		
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Oct – Dec 2015	Implementation of initiatives within the Yellagonga Integrated Catchment Management Plan continued during the quarter. Key projects that have been progressed include: <ul style="list-style-type: none"> The Water Quality Monitoring and Improvement Program; The Yellagonga Fauna Awareness Program; The Water Conservation Project; and The Local Biodiversity Project. 		
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jan – Mar 2016	Implementation of initiatives within the Yellagonga Integrated Catchment Management Plan continued during the quarter. Key projects that have been progressed include: <ul style="list-style-type: none"> The Water Quality Monitoring and Improvement Program; The Yellagonga Fauna Awareness Program; The Water Conservation Project; and The Local Biodiversity Project. 		

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement projects from the YICM Plan. Present progress report to Elected Members against YICM Plan. 	Apr – Jun 2016	<p>Implementation of initiatives within the Yellagonga Integrated Catchment Management Plan continued during the quarter. Key projects progressed include:</p> <ul style="list-style-type: none"> The Water Quality Monitoring and Improvement Program; The Local Biodiversity Project, including revegetation at South Lake Joondalup; and Continued liaison with partners City of Wanneroo and Department of Parks and Wildlife in relation to the implementation of joint projects. 		✓
Climate Change Strategy Implementation Implement the strategy to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	<ul style="list-style-type: none"> Present progress report to Elected Members on the Climate Change Strategy. Undertake actions in line with the Climate Change Strategy. 	Jul – Sep 2015	<p>A report on the progress of the Climate Change Strategy was developed and will be presented to Elected Members in the second quarter of 2015-2016.</p> <p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> A presentation to Elected Members on the City's proposed approach for addressing coastal vulnerability and coastal adaptation; and Planning for the delivery of the Coastal Monitoring Program. 		
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Oct – Dec 2015	<p>A report on the progress of the Climate Change Strategy was provided to Elected Members during the quarter.</p> <p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> The continued planning for the delivery of the Coastal Monitoring Program; The continued planning for the development of the Coastal Infrastructure Adaptation Plan; and Liaison with ICLEI Global Secretariat regarding the City's participation in the Compact of Mayor's Program. 		
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Jan – Mar 2016	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> The continued planning for the delivery of the Coastal Monitoring Program; The continued planning for the development of the Coastal Infrastructure Adaptation Plan; and Completing the requirements to becoming a fully compliant Compact of Mayor's City. 		
	<ul style="list-style-type: none"> Undertake actions in line with the Climate Change Strategy. 	Apr – Jun 2016	<p>The implementation of actions in line with the Climate Change Strategy continued during the quarter including:</p> <ul style="list-style-type: none"> The continued planning for the delivery of the Coastal Monitoring Program; The continued planning for the development of the Coastal Infrastructure Adaptation Plan; and Completion of energy and water audits for City buildings. 		✓
	Coastal Adaptation Planning and Implementation Project Integrate coastal vulnerability and coastal adaptation into City policies, planning and	Jul – Sep 2015	<p>A presentation on the City's proposed approach for addressing coastal vulnerability and coastal adaptation was provided to Elected Members on 29 September 2015.</p> <p>The development of the draft Coastal Notification and Adaptation Local Planning Policy was completed during the quarter.</p>		

THE NATURAL ENVIRONMENT

Project	Milestone	Target Quarter	Comments	On Time	On Budget
maintenance schedules and Capital Works Programs where relevant.	<ul style="list-style-type: none"> Refer draft Coastal Policy to Policy Committee for review. Refer draft Coastal Policy to Council for consent to advertise. 	Oct – Dec 2015	The presentation of the draft Coastal Policy to the Policy Committee has been delayed until further coastal assessments have been completed in the third quarter.		
	<ul style="list-style-type: none"> Advertise draft Coastal Policy for public comment. 	Jan – Mar 2016	The required coastal assessments have now been completed and an updated presentation will be provided to Elected Members in the fourth quarter. The development of the draft Coastal Policy will be progressed during the fourth quarter.		
	<ul style="list-style-type: none"> Refer draft Coastal Policy to Policy Committee following advertising. Present report to Council seeking endorsement of the draft Coastal Policy. 	Apr – Jun 2016	The presentation of the draft Coastal Policy to the Policy Committee has been delayed until the second quarter of 2016-2017 after the implementation of the Coastal Vulnerability Engagement and Communication Plan. The Coastal Vulnerability Engagement and Communication Plan will commence in July 2016.		✓
	Weed Management Plan Develop and implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	<ul style="list-style-type: none"> Distribute briefing paper to Elected Members. 	Jul – Sep 2015	The development of a briefing paper was undertaken during the quarter and will be distributed to Elected Members in the second quarter.	
			Oct – Dec 2015	The briefing paper was finalised during the quarter and supplementary information relating to community engagement was prepared. It is anticipated that this information will be distributed to Elected Members in the third quarter.	
		<ul style="list-style-type: none"> Present draft Plan to Council seeking consent to conduct targeted consultation. 	Jan – Mar 2016	The briefing paper was finalised during the previous quarter and supplementary information relating to community engagement was reviewed. The information will be distributed to Elected Members in the fourth quarter.	
		<ul style="list-style-type: none"> Conduct targeted consultation. Present draft Plan to Council seeking endorsement. Implement actions from the Weed Management Plan. 	Apr – Jun 2016	The briefing paper on the draft Weed Management Plan was distributed to Elected Members for comment. Following receipt of comments the draft Plan will be amended as required, prior to progressing to Council in 2016-2017.	✓
	Pathogen Management Plan Implement the Pathogen Management Plan to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jul – Sep 2015	The implementation of actions from the Pathogen Management Plan continued during the quarter including: <ul style="list-style-type: none"> The continuation of the Pathogen Mapping and Sampling Project; The implementation of pathogen control stations; and The implementation of the Pathogen Signage Project. 	
		<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Oct – Dec 2015	The implementation of actions from the Pathogen Management Plan continued during the quarter including: <ul style="list-style-type: none"> The continuation of the Pathogen Mapping and Sampling Project; Securing funding for the installation of pathogen control stations through the State National Resource Management Funding Program; and The implementation of the staff training programs. 	
		<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. 	Jan – Mar 2016	The implementation of actions from the Pathogen Management Plan continued during the quarter including: <ul style="list-style-type: none"> The continuation of the Pathogen Mapping and Sampling Project; Staff training sessions held for pathogen awareness and treatment; and The continued development of the Pathogen Signage Project. 	

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Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement actions from the Pathogen Management Plan. Commence development of new Pathogen Management Plan. 	Apr – Jun 2016	<p>The implementation of actions from the Pathogen Management Plan continued during the quarter including:</p> <ul style="list-style-type: none"> The receipt of the report for the 2015-2016 Pathogen Mapping and Sampling Project; The continued planning for the installation of pathogen boot cleaning stations; and The continued development of the Pathogen Signage Project. <p>The development of a new Pathogen Management Plan commenced during the quarter.</p>		✓
Bushland Fire Management Plan Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	<ul style="list-style-type: none"> Develop draft Bushland Fire Management Plan. 	Jul – Sep 2015	The development of a draft <i>Bushland Fire Management Plan</i> commenced during the quarter.		
	<ul style="list-style-type: none"> Continue development of a draft Bushland Fire Management Plan. 	Oct – Dec 2015	The development of the draft Bushfire Management Plan continued during the quarter with a presentation being provided to the City by the Department of Fire and Emergency Services regarding the local government fire risk planning and management framework.		
	<ul style="list-style-type: none"> Present draft Bushland Fire Management Plan to Council seeking consent to undertake stakeholder consultation. Undertake stakeholder consultation. 	Jan – Mar 2016	The development of the Fire Management Plan has been delayed due to meeting Department of Fire and Emergency Services (DFES) requirements. The City is in the process of developing a Bushfire Risk Management Plan in accordance with DFES guidelines. The draft Plan will be presented to Council in the first quarter of 2016-2017. It should be noted that in the absence of an endorsed Bushfire Risk Management Plan the City of Joondalup remains compliant in its obligations under the Bush Fire Act and related fire legislation.		
	<ul style="list-style-type: none"> Finalise the draft Bushland Fire Management Plan. Present report to Council seeking endorsement of the Bushland Fire Management Plan. 	Apr – Jun 2016	<p>The development of the City's Bushfire Risk Management Plan continued, including liaison with the Department of Fire and Emergency Services. The delay in finalising the Plan was caused due to changing requirements from the Department of Fire and Emergency Services.</p> <p>It is anticipated that the draft Plan will be completed by the second quarter of 2016-2017.</p>		✓
	Whitfords Nodes Foreshore Bushland Management Plan Develop a Management Plan for Whitfords Nodes, Hillarys, for the environmental management of the coastal foreshore area.	<ul style="list-style-type: none"> Undertake Flora and Fauna Study. 	Jul – Sep 2015	An environmental consultant has been engaged to undertake a Flora, Fauna And Fungi Survey of the Kallaroo and Hillarys Foreshore. Field work will commence in October 2015.	
		<ul style="list-style-type: none"> Complete Flora and Fauna Study. 	Oct – Dec 2015	A Flora, Fauna and Fungi Survey was completed during the quarter.	
		<ul style="list-style-type: none"> Develop draft Management Plan. 	Jan – Mar 2016	An environmental consultant has been engaged to develop a management plan for the Kallaroo and Hillarys Foreshore.	
		<ul style="list-style-type: none"> Present draft Management Plan to Council seeking endorsement. 	Apr – Jun 2016	The draft Management Plan was received from the Consultant during the quarter and will be presented to Council in the first half of 2016-2017.	✓
	Sorrento Foreshore Bushland Reserve Management Plan Finalise Sorrento Foreshore Bushland Reserve Management Plan for the environmental management of the coastal foreshore area.	<ul style="list-style-type: none"> Finalise draft Management Plan. 	Jul – Sep 2015	The development a draft <i>Sorrento Foreshore Bushland Reserve Management Plan</i> was completed during the quarter.	
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of draft Plan. 	Oct – Dec 2015	The draft <i>Sorrento Foreshore Bushland Reserve Management Plan</i> was completed and endorsed by Council at its meeting held on 15 December 2015.	
		<ul style="list-style-type: none"> Implement actions in line with the Plan. 	Jan – Mar 2016	Maintenance activities including weed removal and fencing repairs have been undertaken in accordance with the Management Plan recommendations.	

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Implement actions in line with the Plan. 	Apr – Jun 2016	Maintenance activities including weed removal, fencing repairs, the supply of plants to Friends Groups, and litter collection have been undertaken in accordance with the Management Plan recommendations.		✓
	Shepherd's Bush Natural Area Management Plan Develop Natural Area Management Plans for Shepherd's Bushland, Kingsley, for the environmental management of the bushland area.	<ul style="list-style-type: none"> Commence development of Plan. 	Jul – Sep 2015	The development of the Shepherd's Bush Management Plan commenced during the quarter with consultants being appointed to undertake a Flora, Fauna and Fungi Survey in October.		
		<ul style="list-style-type: none"> Continue development of Plan. 	Oct – Dec 2015	The Flora, Fauna and Fungi Surveys were completed during this quarter. The City is awaiting the final consultant's report outlining the findings of the surveys. The development of the draft Management Plan continued during the quarter.		
		<ul style="list-style-type: none"> Present Plan to Council seeking endorsement to conduct community consultation. Conduct consultation. 	Jan – Mar 2016	The development of the Shepherd's Bush Natural Area Management Plan continued following provision of the Flora, Fauna and Fungi reports. The draft Plan will be presented to Council in the fourth quarter.		
		<ul style="list-style-type: none"> Present Plan to Council seeking endorsement. 	Apr – Jun 2016	The draft Shepherds Bush Reserve Management Plan was completed during the quarter and will be presented to Council in July seeking endorsement to release the Plan for public consultation.		✓
	Landscape Master Plan 2009-2019 Eco-Zoning and Hydro-Zoning in Parks Design and implement principles of eco-zoning and hydro-zoning in James Cook Park, Hillarys, to increase water efficiency and install new park infrastructure.	<ul style="list-style-type: none"> Develop and advertise irrigation tender documentation. 	Jul – Sep 2015	The development of irrigation tender documentation was completed and advertised during the quarter. Community consultation was also undertaken during the quarter.		
		<ul style="list-style-type: none"> Conduct community consultation. Award irrigation tender. 	Oct – Dec 2015	Community consultation was conducted in the previous quarter. The irrigation tender was awarded during the quarter.		
		<ul style="list-style-type: none"> Commence works. 	Jan – Mar 2016	The majority of works at James Cook Park in Hillarys were completed ahead of schedule during the quarter. The landscape planting is scheduled for completion in the fourth quarter.		
		<ul style="list-style-type: none"> Complete works. 	Apr – Jun 2016	The landscape planting in James Cook Park, Hillarys, was completed during the quarter.		✓
Objective: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.	Think Green Program Implement the Think Green Program to raise community awareness on the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	<ul style="list-style-type: none"> Develop Project Plan for 2015-2016 Think Green activities. 	Jul – Sep 2015	A Project Plan and schedule for the Think Green Environmental Education Program for 2015-2016 was completed during the quarter. A Food Gardens Workshop was delivered on 30 September at the Fleur Freame Pavilion, Padbury.		
		<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Oct – Dec 2015	Delivery of environmental community activities continued during the quarter with the following events being held: <ul style="list-style-type: none"> A Bird Watching Tour in October; and Night Stalk Tours in October and November. Planning for the delivery of future events continued during the quarter.		

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Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Implement initiatives in accordance with the approved Project Plan. 	Jan – Mar 2016	Delivery of environmental community activities continued during the quarter with the following events being held: <ul style="list-style-type: none"> Environmental display at the Joondalup Festival; Bike Doctor event held to coincide with Bike Week 2016; and Clean up Australia Day. Planning for the delivery of future events continued during the quarter.		
		Apr – Jun 2016	Delivery of environmental community activities continued during the quarter with the following events being held: <ul style="list-style-type: none"> Sustainable Gardens Seminar on 14 April 2016 at the Currumbine Community Centre. Four free Nyungar Bushtucker and Cultural Heritage tours on 15 May at Neil Hawkins Park; and Capture Nature Photography Competition on 7 June to celebrate World Environment Day. 		✓
	Waste Management Plan 2015-2020 Develop a new Waste Management Plan 2015-2020 to provide guidance on the City's waste management operations over the next three years.	Jul – Sep 2015	The draft Waste Management Plan was presented to the Strategic Community Reference Group for review on 23 September 2015.		
		Oct – Dec 2015	Council endorsed the draft Waste Management Plan for the purpose of community consultation at its meeting held in November Community consultation was completed during the quarter.		
		Jan – Mar 2016	The Waste Management Plan 2016-2021 was endorsed by Council at its meeting held in February 2016.		
		Apr – Jun 2016	The Waste Management Plan was endorsed by Council in the previous quarter.		✓
	Bulk Refuse Collection Implement new service for collection of bulk waste.	Jul – Sep 2015	The results of the Bulk Waste Perception Survey are currently being compiled and will be presented to Elected Members in the second quarter of 2015-2016.		
		Oct – Dec 2015	Results of Bulk Waste Perception Survey were presented to Elected Members during the quarter. A further report will be presented to Council in the third quarter.		
		Jan – Mar 2016	A report was presented to Council on the Bulk Waste Collection Services – Options for Service Changes at its meeting held in March 2016. Council endorsed the preferred options which included separate services for bulk green waste and hard waste, and the introduction of an 'on request' service for bulk refuse. A Communication Plan to advise residents of service changes was completed and will be implemented in the fourth quarter. Development of tender documentation in line with the approved service changes has commenced for release in the fourth quarter.		

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Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Award tender. Inform community of service changes. Plan for the implementation of new service. 	Apr – Jun 2016	<p>The tender documentation was finalised during the quarter and will be advertised in the first quarter of 2016-2017.</p> <p>Actions in line with the Communication Plan were undertaken including an extensive leaflet drop and website and social media communications.</p>		✓
Adopt a Coastline Project Administer and assist with the implementation of the Adopt a Coastline Project, in partnership with local schools, to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	<ul style="list-style-type: none"> Exhibit displays of the work of individual schools developed as part of the Adopt a Coastline Project from the previous year. Present Recognition Awards to participating schools. 	Jul – Sep 2015	<p>Artwork from the Adopt a Coastline Project was displayed at the Joondalup Library between 6 July and 3 August.</p> <p>Presentations of Recognition Awards were made to students from West Greenwood, Sorrento, and Mullaloo Heights Primary Schools.</p>		
	<ul style="list-style-type: none"> Commence planning for the 2015-2016 Adopt a Coastline Project. 	Oct – Dec 2015	<p>Planning has commenced for the 2015-2016 Adopt a Coastline Project.</p>		
	<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2016	<p>Primary schools within the City were invited to apply to participate in the Adopt a Coastline Program for 2016 with 18 registrations being received. Classes from St Mark's Anglican Community School, Springfield Primary and Bambara Primary were selected to participate.</p>		
	<ul style="list-style-type: none"> Deliver Adopt a Coastline Program in conjunction with schools. 	Apr – Jun 2016	<p>Approximately 100 students from Springfield and Bambara Primary Schools and St Mark's Anglican Community School took part in planting over 1600 local provenance plants in the coastal dunes at Mullaloo and Whitford Beach. Environmental presentations were also made to the students.</p>		✓
Friends' Group Activities Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter 	Jul – Sep 2015	<p>Updates to contact details on the Friends' Group Page on the City's website were completed.</p> <p>The following actions were undertaken as agreed in the 2015-2016 work plan:</p> <ul style="list-style-type: none"> Native plants provided to Friends' Groups; and Assistance provided to Friends' Groups in relation to public planting and weeding days. <p>The winter edition of the Friends' Group Newsletter was published and distributed during the quarter.</p>		
	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Oct – Dec 2015	<p>Updates to contact details on the Friends' Group Page on the City's website were completed.</p> <p>The following actions were undertaken as agreed in the 2015-2016 work plan:</p> <ul style="list-style-type: none"> On site meetings held with all Friends' Groups; Assistance provided to Groups to prepare and submit grant applications; Watering provided for native species planting conducted in the Winter/Spring season; and The establishment of a new group called the Friends of Craigie Bushland. <p>The Spring edition of the Friends' Group Newsletter was published and distributed during the quarter.</p>		

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	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. Develop Friends' Group work plans and schedules for 2016-2017. 	Jan – Mar 2016	<p>Updates to contact details on the Friends' Group Page on the City's website were completed.</p> <p>The following actions were undertaken as agreed in the 2015-2016 work plan:</p> <ul style="list-style-type: none"> 8,000 native plants grown in the City's nursery for planting by the Friends' Groups; Seeds distributed to Friends' Groups for direct seeding trials; and Watering of native species planted in the summer season. <p>The summer edition of the Friends' Group Newsletter was developed during the quarter.</p> <p>City staff met with 15 Friends' Groups to develop plans and work schedules for 2016 - 2017.</p>		
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website as required. Undertake actions as per agreed 2015-2016 Work Plan for each Friends' Group. Publish quarterly Friends' Group Newsletter. 	Apr – Jun 2016	<p>Updates to contact details on the Friends' Group Page on the City's website were completed.</p> <p>The following actions were undertaken as agreed in the 2015-2016 work plan:</p> <ul style="list-style-type: none"> 8,000 native plants provided to Friends' Groups for planting; and Project sites treated for weeds prior to the planting being undertaken. <p>The Autumn edition of the Friends' Group Newsletter was published during the quarter.</p>		✓
Objective: To develop an appreciation for local natural assets by providing appropriate access to natural areas.	Beach Management Plan Implement actions contained in the Beach Management Action Plan to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	<ul style="list-style-type: none"> Present report to Council on access to the animal exercise area in Hillarys. 	Oct – Dec 2015	A report on the animal exercise area will be presented to Elected Members in the third quarter as part of the Beach Management Plan Review.		
		<ul style="list-style-type: none"> Present report to Elected Members on the outcomes of the Beach Management Plan Review. 	Jan – Mar 2016	A report on the animal exercise area was presented to Elected Members during the quarter. The review of the Beach Management Plan continued during the quarter.		
		<ul style="list-style-type: none"> Finalise the review of the Beach Management Plan and present to Council seeking endorsement. 	Apr – Jun 2016	At its meeting held in June, Council resolved to permanently close the horse exercise area at Hillarys Beach, subject to consultation on the Animal Local Law 1999 amendments. The review of the Beach Management Plan will be finalised in 2016-2017.		✓
Objective: To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	City Water Plan Implement the City Water Plan 2012-2015 to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City and develop new City Water Plan 2016-2021.	<ul style="list-style-type: none"> Implement actions from the City Water Plan 2012-2015. Undertake a review of the City Water Plan 2012-2015. Present progress report to Elected Members against the City Water Plan 2012-2015. Commence development of the City Water Plan 2016-2021. 	Jul – Sep 2015	<p>The implementation of the current City Water Plan continued during the quarter.</p> <p>A review of the City Water Plan 2012-2015 has been undertaken.</p> <p>A report on the progress of actions against the City Water Plan 2012-2015 will be provided to Elected Members in the second quarter.</p> <p>Development of the new City Water Plan 2016-2021 commenced during the quarter.</p>		
		<ul style="list-style-type: none"> Implement actions from the City Water Plan 2012-2015. Continue development of the City Water Plan 2016-2021. 	Oct – Dec 2015	<p>Information regarding the progress of actions against the City Water Plan 2012-2015 was provided to Elected Members during the quarter.</p> <p>Planning for the development of the City's new Water Plan continued during the quarter.</p>		
		<ul style="list-style-type: none"> Implement actions from the City Water Plan 2012-2015. Present draft City Water Plan 2016-2021 to Council seeking endorsement to release for public consultation. 	Jan – Mar 2016	Drafting of the City's new Water Plan has continued during the quarter including liaison with the Water Corporation and Department of Water. The draft City Water Plan will be presented to Council during the fourth quarter.		
		<ul style="list-style-type: none"> Present draft City Water Plan 2016-2021 to Council seeking endorsement. 	Apr – Jun 2016	Drafting of the City's new Water Plan continued during the quarter. The draft City Water Plan will be presented to Council in the first quarter of 2016-2017.		✓

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
Objective: To provide facilities of the highest quality which reflect the needs of the community now and into the future.	Warwick Community Centre Master Plan Investigate options for the design and construction of a multi-purpose community centre in Warwick to replace existing facilities on three sites within the Warwick Activity Centre for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Engage consultants to review facility and landholding requirements. 	Jul – Sep 2015	Recent communications with landowners have indicated an intention to further progress developments within the Warwick Activity Centre site. As a result, the City will now finalise the project scope and seek to engage consultants in the second quarter of 2015-2016 to progress the project.		
		<ul style="list-style-type: none"> Present report to Elected Members on facility and landholding requirements. 	Oct – Dec 2015	The project scope was finalised during the quarter. Consultants were invited to submit quotations in the third quarter.		
		<ul style="list-style-type: none"> Commence development of concept designs. 	Jan – Mar 2016	The appointment of consultants was not progressed. This will be progressed in the fourth quarter and it is expected that consultants will be appointed in the first half of 2016-2017.		
		<ul style="list-style-type: none"> Continue development of concept designs. 	Apr – Jun 2016	<p>The developer has advised that progression of an activity centre structure plan and redevelopment of the centre is no longer a priority. Therefore, time has been taken to conduct an internal strategic assessment of the project.</p> <p>Consultants will be engaged to undertake a Community Needs Analysis and a Planning and Commercial Analysis by the end of Quarter 2 and the key findings of these analyses including recommendations will be presented to Elected Members in the third quarter of 2016-2017.</p>		✓
	Edgewater Quarry Master Planning Project Develop a Master Plan for the Edgewater Quarry to ensure long-term, sustainable management which reflects the current and future needs of the community.	<ul style="list-style-type: none"> Present results of the site analysis reports to Elected Members for consideration. 	Oct – Dec 2015	It is proposed to present the results of the site analysis reports to the Elected Members in the third quarter.		
		<ul style="list-style-type: none"> 	Jan – Mar 2016	The results of the site analysis reports for the project were presented to the Elected Members during the quarter. Further information was requested in regard to the concept design. This will be presented to the Elected Members once developed.		
		<ul style="list-style-type: none"> 	Apr – Jun 2016	A strategic assessment of the project is currently being undertaken to identify future tasks and activities.		✓
	HBF Arena Joondalup Redevelopment Provide advice and support to Venues West on the expansion of sporting facilities.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2015	Relevant project meetings were attended. A project lead consultant was appointed and consultation with stakeholders was undertaken. The Project continues to progress with a Development Application submitted in September. Both West Perth and Wanneroo Basketball Association have been engaged with both parties signing a Heads of Agreement.		
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2015	An Expression of Interest for the design and construction element of the project was sought during the quarter. A Development Approval was issued and tenders were invited by those firms shortlisted from the EOI process.		
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2016	Tenders for the construction element of the project closed on 2 March. Recommendations were made to the Steering Committee and the Department of Finance.		
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Apr – Jun 2016	The State Government has appointed a contractor to undertake the design and construction phase of the project.		✓
	Warwick Stadium Expansion Provide advice to the Churches of Christ SRA on the proposed expansion of Warwick Leisure Centre, Warwick.	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jul – Sep 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		
		<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Oct – Dec 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter. Practical completion and Certificate of Occupancy was issued in the quarter.		

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	<ul style="list-style-type: none"> Participate in project team and report progress to Elected Members as required. 	Jan – Mar 2016	An official opening of the expanded facility was conducted during the quarter.		✓
Upgrade of Community Facilities, Timberlane Clubrooms, Woodvale Commence development of refurbishment of existing clubrooms to include change rooms and internal toilets.	<ul style="list-style-type: none"> Advertise tender. 	Jul – Sep 2015	The tender for upgrade works at Timberlane Clubrooms, Woodvale was advertised and evaluated during the quarter.		
	<ul style="list-style-type: none"> Award tender. 	Oct – Dec 2015	The tender for the upgrade of Timberlane Clubroom Woodvale was awarded with construction commencing during the quarter.		
	<ul style="list-style-type: none"> Undertake construction. 	Jan – Mar 2016	Construction works on Timberlane Clubrooms, Woodvale, continued during the quarter.		
	<ul style="list-style-type: none"> Finalise construction. 	Apr – Jun 2016	Construction works on Timberlane Clubrooms, Woodvale, continued during the quarter. Minor delays have been experienced, and it anticipated that work will be completed in the first quarter of 2016-2017.		✓
Bramston Park, Burns Beach Progress project for development of a clubroom facility, car park, playground and installation of floodlighting at Bramston Park.	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2015	Construction works at Bramston Park, Burns Beach, continued during the quarter.		
	<ul style="list-style-type: none"> Continue construction. 	Oct – Dec 2015	Construction works at Bramston Park, Burns Beach, continued during the quarter.		
	<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2016	Construction works at Bramston Park, Burns Beach, were completed during the quarter.		
	<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2016	Construction works at Bramston Park, Burns Beach, were completed in the previous quarter.		✓
Warwick Open Space Hockey Infrastructure Project Progress project to develop a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space, Warwick.	<ul style="list-style-type: none"> Continue development of design and specifications. 	Jul – Sep 2015	The development of the design was finalised and has been endorsed by the Whitfords Hockey Club. The development of tender documentation commenced during the quarter.		
	<ul style="list-style-type: none"> Finalise design. Advertise tender for construction. 	Oct – Dec 2015	The design for the Warwick Open Space Hockey Infrastructure Project was finalised in the previous quarter. The tender for construction was advertised during the quarter.		
	<ul style="list-style-type: none"> Award tender. 	Jan – Mar 2016	The tender for construction was awarded during the quarter.		
	<ul style="list-style-type: none"> Commence construction. 	Apr – Jun 2016	Construction works on the Warwick Open Space Hockey Infrastructure Project commenced during the quarter.		✓
Penistone Reserve Redevelopment Penistone Park, Greenwood Develop clubroom facility and undertake other infrastructure works project for construction in 2016-2017 and 2017-2018.	<ul style="list-style-type: none"> Present report to Council recommending submission of an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. Submit application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund, subject to Council endorsement. 	Jul – Sep 2015	Council endorsed the recommendation for submitting an application to the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund at its meeting held in August. The Community Sporting and Recreation Facilities Fund application was submitted to the Department of Sport and Recreation.		

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
		<ul style="list-style-type: none"> Receive decision from the Department of Sport and Recreation on the Community Sporting and Recreation Facilities Fund application. 	Jan – Mar 2016	The City was advised that it was successful in receiving partial funding of the full grant amount requested as part of the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. A report will be presented to Council in the next quarter to advise the outcome of the grant funding and request advice on how to proceed with the project.		
		<ul style="list-style-type: none"> Present report to Council on the outcome of the application. 	Apr – Jun 2016	A report was presented to Council during the quarter to advise that the City received partial funding as part of the Department of Sport and Recreation's Community Sporting and Recreation Facilities Fund. It was agreed to proceed with the project with the City funding the shortfall of the project.		✓
	Undercroft Bridge Club, Percy Doyle Reserve, Duncraig Refurbish existing facility with details of design to be determined during the consultation phase of the project for construction in 2016-2017.	<ul style="list-style-type: none"> Develop concept design. 	Jul – Sep 2015	The development of a concept design was completed during the quarter.		
		<ul style="list-style-type: none"> Present report to Council on concept design. 	Oct – Dec 2015	The concept designs and cost estimates for the project were presented to Council during the quarter.		✓
	Mullaloo Surf Life Saving Club Provide advice as required on the refurbishment project (managed by Mullaloo Surf Life Saving Club).	<ul style="list-style-type: none"> Participate in project team as required. 	Jul – Sep 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		
		<ul style="list-style-type: none"> Participate in project team as required. 	Oct – Dec 2015	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		
		<ul style="list-style-type: none"> Participate in project team as required. 	Jan – Mar 2016	Relevant project meetings were attended by City staff and advice provided as required during the quarter.		
		<ul style="list-style-type: none"> Participate in project team as required. 	Apr – Jun 2016	Relevant project meetings were attended by City staff and advice provided as required during the quarter. The development application for the refurbishment of the Mullaloo Surf Life Saving Club building was approved by the Western Australian Planning Commission during the quarter.		✓
	Joondalup Men's Shed Investigate the facility requirements for the Joondalup Men's Shed.	<ul style="list-style-type: none"> Engage in discussions with Joondalup Men's Shed and Department of Education regarding future facility arrangements for the Men's Shed. 	Oct – Dec 2015	Discussions with the Department of Education took place during the quarter, with the Department indicating that the existing lease arrangement will not be extended after December 2016. Consideration of future arrangements continued during the quarter.		
		<ul style="list-style-type: none"> Present report to Council outlining the results of discussions and making recommendations. 	Apr – Jun 2016	A report was not prepared for Council, given Council's resolution at its meeting held on 25 June 2013 (CJO92-06/13 refers) to cease current work towards a permanent facility until January 2017. Exiting lease arrangements have been extended for an additional year.		✓
Objective: For the community to have access to world-class cultural and artistic events and facilities.	Public Art Install permanent public artwork in the City Centre.	<ul style="list-style-type: none"> Install public artwork. 	Jul – Sep 2015	The installation of the public artwork in Central Walk Joondalup was completed during the quarter. The water sculpture entitled Interlace by Geoffrey Drake-Brockman was officially opened by His Worship the Mayor, Troy Pickard on 25 August.		✓
	Arts Development Scheme Implement the Arts Development Scheme to support the annual allocation of funds to	<ul style="list-style-type: none"> Conduct Round 1 of Arts Development Scheme. 	Oct – Dec 2015	Five applications were received for Round 1 of the Arts Development Scheme. Contemporary dance organisation, Co3, were successful in receiving \$10,000 grant funding.		

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	encourage the delivery of arts programs and projects by professional art companies and individuals within the City.	<ul style="list-style-type: none"> Conduct Round 2 of Arts Development Scheme. 	Apr – Jun 2016	Round 2 of the Arts Development Scheme was conducted with Awesome Arts successful in receiving a \$10,000 grant for their collaboration with an international artist for the Lullaby Project.		✓
	Arts in Focus Undertake project to increase understanding of arts and culture in the City of Joondalup.	<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jul – Sep 2015	Two Arts in Focus workshops were held during the quarter on setting up your own arts business and improvisation skills. The workshops were well attended and received high satisfaction ratings.		
		<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Oct – Dec 2015	Three Arts in Focus workshops were held during the quarter inviting local artists and arts organisations to design and create their own clay sculptures for the Joondalup Festival, along with painting workshops held by Mand Markey. The workshops were well attended and received high satisfaction ratings		
		<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Jan – Mar 2016	There were no workshops held this quarter. <i>Arts in Focus</i> newsletters were distributed each month.		
		<ul style="list-style-type: none"> Provide resources and opportunities for supporting arts and cultural development. 	Apr – Jun 2016	Artist in Focus award winner, Bonnie Boogaard, was provided with the opportunity to exhibit her work at the Joondalup Art Gallery in June.		✓
Objective: To have proud and active residents who participate in local activities and services for the betterment of the community.	Community Funding Program Assist community based organisations to conduct projects, events, and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> Environmental Development; Sport and Recreation Development; Community Services; and Culture and Arts Development. 	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2015	Round 1 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> Community Development: Fourteen applications were approved totalling \$14,685; Culture and the Arts Development: Four applications were approved totalling \$10,046; Sports and Recreation Development: Five applications were approved totalling \$9,048; and Environmental Development: Eight applications were approved totalling \$15,537. 		
		<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – Jun 2016	Round 2 of the Community Funding Program was conducted during the quarter with the following funds being awarded: <ul style="list-style-type: none"> Community Development: Ten applications were approved totalling \$13,885; Culture and the Arts Development: Six applications were approved totalling \$18,476; Sports and Recreation Development: Six applications were approved totalling \$12,589; and Environmental Development: Two applications were approved totalling \$9,195. 		✓
	Cultural Program Support the current program of community cultural activities by target dates.	The following events to be held: <ul style="list-style-type: none"> NAIDOC Week celebrations; and Sunday Serenades. 	Jul – Sep 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> NAIDOC Celebrations between 5 and 12 July; and Sunday Serenades Concerts on 19 July, 16 August, and 20 September. 		
		The following events to be held: <ul style="list-style-type: none"> Sunday Serenades; Joondalup Sunset Markets; Little Feet Festival; Summer Concerts 1 and 2; and Community Invitation Art Award. 	Oct – Dec 2015	The following cultural events were held during the quarter: <ul style="list-style-type: none"> Sunday Serenades on 16 October, 20 November and 11 December; Joondalup Twilight Markets on 20, 27 November, 4, 11 and 18 December; Little Feet Festival on 25 October; Music in the Park Concerts 1 and 2 on 21 November and 12 December; and Community Invitation Art Award between 17 and 31 October. 		

Project	Milestone	Target Quarter	Comments	On Time	On Budget
	The following events to be held:	Jan – Mar 2016	The following cultural events were held during the quarter: <ul style="list-style-type: none"> Music in the Park on 16 January in Mawson Park, Hillarys; Valentine's Concert on 11 February at Joondalup Resort, Connolly; and Joondalup Festival on 19 and 20 March in Central Park, Joondalup. 		
	The following events to be held:	Apr – Jun 2016	The following cultural events were held during the quarter: <ul style="list-style-type: none"> Community Art Exhibition between 12 and 26 at Lakeside Joondalup Shopping City; Joondalup Eisteddfod over three weekends: 28-29 May, 4-5 and 11-12 June 2016 at the RNDM Performing Arts Centre, Sacred Heart College, Sorrento; and Sunday Serenades on 15 May and 19 June in the Council Chambers. 		✓
	Community Based Events Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	The following activities to be promoted:	Jul – Sep 2015	The July Youth Holiday Program offering a wide range activities and excursions for 12 to 18 year olds from Anchors Youth Centre in Heathridge was promoted using Facebook, newspaper advertisements, e-newsletters and school notices.	
		The following activities to be promoted:	Oct – Dec 2015	The following activities were undertaken during the quarter to promote community based events: <ul style="list-style-type: none"> The Neighbourhood BBQ program with 12 registrations being received; An Art of Ageing Event held on 5 November 2015 which attracted approximately 140 participants who were provided information on City programs and services and participated in a range of hands-on activities; Defeat the Beat Competition held on 8 October 2015 at the Arcade Lounge in Joondalup which attracted 70 participants; and International Volunteer Day celebrated at the Music in the Park Concert Series on 12 December 2015. There were no Youth Music Festivals were held during the quarter.	
		The following activities to be promoted:	Jan – Mar 2016	The following activities and events were held during the quarter: <ul style="list-style-type: none"> The Neighbourhood BBQ program with 7 registrations being received; The Holiday program in January with 56 participants attending; Summer Sessions youth events on 12, 14 and 28 January with 192 attendees; BMX, Skate and Scooter competitions with 88 participants; and A Youth Music Event on 19 March with approximately 100 young people. The Art of Ageing event scheduled for this quarter will be held in the fourth quarter.	
		The following activities to be promoted:	Apr – Jun 2016	The following activities and events were held during the quarter: <ul style="list-style-type: none"> An Art of Ageing event at the Joondalup Sports Association on 14 April with over 130 seniors attending; The National Volunteer Week Joondalup Community Celebration at Currabine Community Centre on 22 May with over 100 people registered; The Youth Music Event at Arcade Nightclub featuring Tyne James Organ with 150 young people attending; A Skate, Scooter, BMX Competition and mini event – Carine Fest in partnership with City of Stirling. There were 45 entries and approximately 150 other attendees; A BMX, Skate Road Trip to Toodyay Skate Park with seven young people attending; and The Youth Holiday Program. 	✓

Project	Milestone	Target Quarter	Comments	On Time	On Budget
Civic Ceremonies The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year including ceremonies such as: <ul style="list-style-type: none"> Remembrance Day Memorial Service; and ANZAC Day. 	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	Jul – Sep 2015	The City held five Citizenship Ceremonies where more than 413 local residents became Australian citizens during the quarter. The following civic functions were held: <ul style="list-style-type: none"> Joondalup Dinner; Policy Reception for Clubs celebrating 25 year Anniversaries;; Interlace Public Art Water Feature Opening; NAIDOC Week Launch; Artist in Residence Morning Tea; and Seniors Appreciation Luncheon. 		
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Develop program for 2016 Civic and Corporate functions. Assist Returned Service League in conducting the Remembrance Day Memorial Service. 	Oct – Dec 2015	The City held three Citizenship Ceremonies where more than 236 local residents became Australian citizens during the quarter. The following civic functions were held: <ul style="list-style-type: none"> Community Invitation Art Award VIP event; Subiaco and Wolves Championship Reception; Mayoral Prayer Breakfast; Remembrance Day Service; Stakeholder Christmas Reception; Community Christmas Reception; and Elected Member Christmas Function. 		
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies including an Australia Day Ceremony. Deliver functions and ceremonies. 	Jan – Mar 2016	The City held three Citizenship Ceremonies where more than 500 residents became Australian citizens during the quarter. This included the Australia Day Citizenship Ceremony at which 340 residents become Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> ALGA Dinner; Valentine's Concert VIP Function; Multi Storey Car Park Official Opening; Urban Couture VIP Function; and Joondalup Festival VIP Function. 		
	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver functions and ceremonies. Assist Returned Service League in conducting the ANZAC Day Memorial Service. 	Apr – Jun 2016	The City held four Citizenship Ceremonies at which 297 residents became Australian citizens during the quarter. The City also held the WAFL International Round Citizenship Ceremony at HBF Arena at which 71 candidates became citizens pre-match. The following civic functions were held: <ul style="list-style-type: none"> Volunteer Appreciation Dinner – City Volunteers; ANZAC Day Dawn Service; Marmion Foreshore Car Park Official Opening; Surf Club Appreciation Dinner; Bramston Park Official Opening; Conservation Appreciation Dinner; Community Art Exhibition; and Joondalup Dinner. 		✓
	Community Development Plan Implement the actions from the Community	Jul – Sep 2015	Actions in line with the Community Development Plan continued to be implemented during the quarter including the development of a Communities in Focus Program.		

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Development Plan to guide the provision of community based services delivered by the City.	<ul style="list-style-type: none"> Implement actions from the Community Development Plan. 	Oct – Dec 2015	<p>The City continued the implementation of actions in the Community Development Plan including:</p> <ul style="list-style-type: none"> Assisting the Duncraig Edible Garden Committee in gaining incorporation status; and Working in partnership with Volunteering WA to deliver the Joondalup Volunteer Resource Centre. 		
		<ul style="list-style-type: none"> Implement actions from the Community Development Plan. 	Jan – Mar 2016	<p>Actions in line with the Community Development Plan continued to be implemented during the quarter including:</p> <ul style="list-style-type: none"> Updating of online content on the City's website, Y-Lounge site and Youth Services Facebook page; The delivery of Youth Programs (Anchors and Edge Drop Ins, Youth Liaison at Lakeside Joondalup, Outreach and Mobile Youth Bus services in public space); Working in partnership with Volunteering WA to deliver the Joondalup Volunteer Resource Centre; The development of the Communities in Focus Program project plan. 		
		<ul style="list-style-type: none"> Implement actions from the Community Development Plan. Present progress report to Elected Members on the achievements of the Community Development Plan. 	Apr – Jun 2016	<p>Actions in line with the Community Development Plan continued to be implemented during the quarter including:</p> <ul style="list-style-type: none"> Updating of online content on the City's website, Y-Lounge site and Youth Services Facebook page; The delivery of Youth Programs including Anchors and Edge Drop Ins, Youth Liaison at Lakeside Joondalup, and Outreach and Mobile Youth Bus services in public space; Working in partnership with Volunteering WA to deliver the Joondalup Volunteer Resource Centre; and The development of the Communities in Focus Program project plan. <p>Progress on the achievements of the Community Development Plan will be reported to Elected Members in the first quarter of 2016-2017.</p>		✓
Objective: For residents to feel safe and confident in their ability to travel and socialise within the community.	Community Safety and Crime Prevention Plan (CSCPP) Implement and contribute to community safety programs and services in the City in line with the Community Safety and Crime Prevention Plan.	<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. Present progress report to Elected Members on the achievements against the Community Safety and Crime Prevention Plan. 	Jul – Sep 2015	<p>Actions from the Community Safety and Crime Prevention Plan continued to be implemented during the quarter including ongoing support for the neighbourhood watch Program and the WA Police E-Watch Program.</p> <p>A progress report on the achievements against the Community Safety and Crime Prevention Plan was developed and will be provided to Elected Members in the second quarter of 2015-2016.</p>		
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Oct – Dec 2015	<p>Actions from the Community Safety and Crime Prevention Plan continued to be implemented during the quarter including ongoing support for the Neighbourhood Watch Program and the WA Police E-Watch Program.</p> <p>Elected Members were provided an update on the progress of the Community Safety and Crime Prevention Plan during the quarter.</p>		
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Jan – Mar 2016	<p>Actions from the Community Safety and Crime Prevention Plan continued to be implemented during the quarter including ongoing support for the Neighbourhood Watch Program and the WA Police E-Watch Program.</p>		
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Apr – Jun 2016	<p>Actions from the Community Safety and Crime Prevention Plan continued to be implemented during the quarter including ongoing support for the Neighbourhood Watch Program and the WA Police E-Watch Program</p>		✓

COMMUNITY WELLBEING

	Project	Milestone	Target Quarter	Comments	On Time	On Budget
	Ranger and Community Patrol Service Develop and implement a new ranger and community patrol service.	• Develop service.	Jul – Sep 2015	The development of the new Ranger and Community Patrol Service continued during the quarter. Recruitment for the new service has also commenced.		
		• Develop and implement service.	Oct – Dec 2015	The former City Watch service ceased operations and the new City Rangers service commenced operations in December 2015.		✓
	Road Safety Action Plan Implement road safety strategies and initiatives from the Road Safety Action Plan 2015-2020.	• Develop new Road Safety Action Plan 2015-2020.	Jul – Sep 2015	The development of the draft Road Safety Action Plan 2015-2020 continued during the quarter.		
		• Present report to Elected Members on the new Road Safety Action Plan 2015-2020.	Oct – Dec 2015	The development of the draft Road Safety Action Plan 2015-2020 continued during the quarter. The draft Road Safety Action Plan is proposed to be presented to Elected Members in the fourth quarter.		
		• Implement actions from Road Safety Action Plan 2015-2020.	Jan – Mar 2016	The development of the draft Road Safety Action Plan continued during the quarter and is expected to be presented to Elected Members in the fourth quarter.		
		• Implement actions from Road Safety Action Plan 2015-2020.	Apr – Jun 2016	The draft Road Safety Action Plan was completed during the quarter and will be presented to Council in July 2016.		✓



Capital Works Quarterly Report - Financial Year 2015/2016

Quarter 4

ATTACHMENT 2

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PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2089	James Cook Park Landscape Upgrade	0	570,000	570,000	610,822	01/07/2015	30/04/2016	100 %	Actual Completion	24/05/2016	Works Completed
PDP2115	Chelsea Park Irrigation Installation	0	113,000	113,000	105,665	10/08/2015	29/04/2016	98 %	Carried Forward to 16/17	26/08/2016	Works in Progress
PDP2116	Water Tower Park Irrigation Upgrade	0	128,000	128,000	92,120	01/09/2015	27/05/2016	100 %	Actual Completion	03/05/2016	Works Completed
PDP2176	Iluka Irrigation Upgrades	0	75,000	75,000	74,483	10/08/2015	10/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PDP2182	Whitfords Nodes Irrigation Upgrade	0	55,000	55,000	43,226	01/09/2015	29/04/2016	100 %	Actual Completion	27/04/2016	Works Completed
PDP2217	Whitfords Park East Irrigation Upgrade	0	56,000	56,000	49,259	01/09/2015	24/12/2015	100 %	Actual Completion	17/12/2015	Works Completed
PDP2221	City Centre Irrigation Upgrades	0	85,000	85,000	83,351	10/08/2015	10/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PDP2232	Gradient Park Irrigation Upgrades	0	66,000	66,000	38,419	01/09/2015	24/06/2016	95 %	Carried Forward to 16/17	26/08/2016	Works in Progress
PDP2236	Gibson Park Irrigation Upgrades	0	33,000	33,000	16,481	05/10/2015	24/06/2016	95 %	Carried Forward to 16/17	26/08/2016	Works in Progress
PDP2252	Tree Planting Program	0	95,000	95,000	138,418	01/07/2015	24/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PDP2269	Tom Simpson Park - Carpark Landscaping	0	86,000	86,000	73,620	01/04/2016	31/05/2016	100 %	Actual Completion	09/05/2016	Works Completed
Program Sub Total		0	1,362,000	1,362,000	1,325,864						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	25,000	26,801	01/10/2015	30/11/2015	100 %	Actual Completion	30/11/2015	Works Completed
FNM2046	Lilburne Park - Pathway Renewal	0	50,000	50,000	29,192	01/03/2016	30/04/2016	100 %	Actual Completion	18/04/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal	0	50,000	50,000	80,720	01/04/2016	30/05/2016	100 %	Actual Completion	27/05/2016	Works Completed
FNM2050	Conservation Reserves Interpretive Signa	0	50,000	50,000	17,071	01/03/2016	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	110,000	110,000	77,362	01/08/2015	30/06/2016	100 %	Actual Completion	27/05/2016	Works Completed
FNM2059	Bushland Reserve Fencing Renewal Program	0	50,000	50,000	35,818	01/09/2015	30/06/2016	100 %	Actual Completion	27/05/2016	Works Completed
FNM2071	Wetlands Renewal Program	0	157,797	157,797	100,745	01/10/2015	30/06/2016	100 %	Actual Completion	17/06/2016	Works Completed
FNM2075	Trigonometric Park Viewing Platform	0	35,000	35,000	41,260	01/04/2016	31/05/2016	100 %	Actual Completion	29/06/2016	Works Completed
Program Sub Total		0	527,797	527,797	408,970						

PEP

Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2029	Fencing - Warwick & H'Ridge	0	30,000	30,000	27,945	05/10/2015	27/11/2015	100 %	Actual Completion	26/11/2015	Works Completed
PEP2044	Universal Access Paths Program	0	76,000	76,000	80,119	01/07/2015	30/06/2016	100 %	Actual Completion	24/06/2016	Works Completed
PEP2075	Parks Asset Replacement / Renewal	0	27,000	27,000	36,317	13/07/2015	24/06/2016	100 %	Actual Completion	24/06/2016	Works Completed
PEP2237	Otago Park - New Playground Equipment	0	82,847	82,847	82,847	01/09/2015	31/10/2015	100 %	Actual Completion	28/08/2015	Works Completed
PEP2517	Tennis Court Resurfacing Program	0	176,608	176,608	78,960	11/01/2016	30/06/2016	80 %	Carried Forward to 16/17	30/09/2016	Works in Progress
PEP2522	Windermere Park - New Playground Equipme	0	130,000	130,000	10,728	01/04/2016	24/05/2016	10 %	Carried Forward to 16/17	01/08/2016	Works in Progress
PEP2574	Coastal Picnic Shelters Renewals	0	15,200	15,200	15,200	07/09/2015	30/10/2015	100 %	Actual Completion	16/10/2015	Works Completed
PEP2576	Tom Simpson Park Shelter Renewal	0	18,000	18,000	10,663	04/04/2016	29/04/2016	100 %	Actual Completion	24/06/2016	Works Completed
PEP2577	West Coast Drive Coastal Shelters	0	150,000	150,000	90,390	04/04/2016	31/05/2016	100 %	Actual Completion	30/06/2016	Works Completed
PEP2578	Sorrento Foreshore Barbeque Renewals	0	54,000	54,000	40,362	07/09/2015	27/11/2015	100 %	Actual Completion	13/11/2015	Works Completed
PEP2584	Whitfords West Park - New Play Equipment	0	110,000	110,000	99,419	01/03/2016	30/04/2016	100 %	Actual Completion	25/05/2016	Works Completed
PEP2620	Coastal Foreshore Showers Program	0	30,000	30,000	28,774	01/09/2015	30/11/2015	100 %	Actual Completion	30/11/2015	Works Completed
PEP2629	Cricket Infrastructure Renewal City Wide	0	109,443	109,443	109,443	13/07/2015	30/10/2015	100 %	Actual Completion	22/10/2015	Works Completed
PEP2637	Goal Post Renewal City Wide	0	40,000	40,000	48,200	01/03/2016	29/04/2016	100 %	Actual Completion	22/04/2016	Works Completed
PEP2638	Park Seating Renewal City Wide	0	10,000	10,000	9,942	03/11/2015	18/12/2015	100 %	Actual Completion	17/12/2015	Works Completed
PEP2642	Park Signage Renewal City Wide	0	50,000	50,000	98,013	11/01/2016	10/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PEP2644	Park Vehicle Entry Renewal City Wide	0	36,000	36,000	35,327	11/01/2016	29/04/2016	100 %	Actual Completion	15/04/2016	Works Completed
PEP2645	Playground Surrounds City Wide	0	11,991	11,991	11,991	05/10/2015	27/11/2015	100 %	Actual Completion	16/10/2015	Works Completed
PEP2661	Shepherds Bush Park - New Playground Equ	0	138,000	138,000	193,205	01/04/2016	31/05/2016	100 %	Actual Completion	30/06/2016	Works Completed
PEP2662	Hawker Park - New Playground Equipment	0	125,000	125,000	158,410	01/12/2015	31/03/2016	100 %	Actual Completion	29/04/2016	Works Completed
PEP2672	Gunida Park - New Playground Equipment	0	110,000	110,000	102,053	01/04/2016	31/05/2016	100 %	Actual Completion	30/06/2016	Works Completed
PEP2674	Calectasia Park Kindy - New Playground	0	50,000	50,000	49,069	01/02/2016	30/06/2016	100 %	Actual Completion	24/03/2016	Works Completed
PEP2676	Larkspur Park - New Playground Equipment	0	110,000	110,000	104,539	01/12/2015	29/02/2016	100 %	Actual Completion	21/01/2016	Works Completed
PEP2678	Ridge Park - New Playground Equipment	0	95,000	95,000	74,952	01/02/2016	31/03/2016	100 %	Actual Completion	22/12/2015	Works Completed
PEP2681	Albacore Park - New Playground Equipment	0	100,969	100,969	100,969	01/09/2015	31/10/2015	100 %	Actual Completion	17/09/2015	Works Completed
PEP2716	Mirror Park Skate Facility - Information	0	12,000	12,000	17,777	01/05/2016	31/05/2016	100 %	Actual Completion	14/06/2016	Works Completed
PEP2724	Ellersdale Park Minor Sporting Infrastru	0	30,000	30,000	26,423	01/03/2016	31/03/2016	100 %	Actual Completion	10/05/2016	Works Completed
PEP2728	Fish Cleaning Station - Ocean Reef Boat	0	40,000	40,000	1,427	01/05/2016	20/06/2016	10 %	Carried Forward to 16/17	30/09/2016	Works in Progress
PEP2733	Granadilla Park BBQ,Shelter, assoc works	0	40,000	40,000	75,493	01/04/2016	31/05/2016	100 %	Actual Completion	14/06/2016	Works Completed
PEP2734	Chichester Park Drinking Fountain	0	8,000	8,000	8,660	01/10/2015	30/11/2015	100 %	Actual Completion	30/11/2015	Works Completed
PEP2737	Cockman Park - Disc Golf Infrast MYR	0	12,000	12,000	11,994	01/04/2016	31/05/2016	100 %	Actual Completion	24/03/2016	Works Completed
PEP2738	Chichester Park - Disc Golf Infrast MYR	0	24,294	24,294	31,608	01/04/2016	31/05/2016	100 %	Actual Completion	30/06/2016	Works Completed
PEP2747	Bridgewater Park - Picnic table/fountain	0	22,000	22,000	17,386	01/04/2016	30/06/2016	100 %	Actual Completion	29/06/2016	Works Completed
PEP2748	Broadbeach Pk-Drink fountain inc Dog MYR	0	15,000	15,000	14,838	01/04/2016	24/06/2016	100 %	Actual Completion	24/06/2016	Works Completed
PEP2749	Ellersdale Pk-Additional swing 7-12y MYR	0	9,600	9,600	10,791	01/04/2016	24/06/2016	100 %	Actual Completion	28/04/2016	Works Completed
PEP2750	Fairway Pk-Install drinking fountain MYR	0	15,000	15,000	10,884	01/04/2016	24/06/2016	100 %	Actual Completion	27/06/2016	Works Completed
PEP2751	Boonie Doon Pk-Drink fountain c/w dogMYR	0	15,000	15,000	15,119	01/04/2016	24/06/2016	100 %	Actual Completion	29/06/2016	Works Completed
PEP2752	Baltursrol Pk - Drink fountain & dog MYR	0	15,000	15,000	21,281	01/04/2016	24/06/2016	100 %	Actual Completion	27/06/2016	Works Completed
PEP2753	Santiago Park - Drink fountain & dog bow	0	10,000	10,000	8,653	01/04/2016	24/06/2016	100 %	Actual Completion	29/06/2016	Works Completed
PEP2754	MacNaughton Park - Park Bench x 2 MYR	0	5,000	5,000	3,677	01/04/2016	24/06/2016	100 %	Actual Completion	17/06/2016	Works Completed
PEP2755	Sir James Mc Cusker - Lockable Gate MYR	0	5,000	5,000	5,023	01/04/2016	24/06/2016	100 %	Actual Completion	24/03/2016	Works Completed
Program Sub Total		0	2,163,953	2,163,953	1,978,869						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	820,000	820,000	773,140	01/07/2015	24/06/2016	100 %	Actual Completion	30/07/2016	Works Completed
SSE2055	Streetscape Renewal Program	0	220,000	220,000	232,798	01/07/2015	24/06/2016	100 %	Actual Completion	24/06/2016	Works Completed
SSE2057	Leafy City Program	0	250,000	250,000	261,028	04/04/2016	30/06/2022	0 %	Multi-Year Project		Works Programed
Program Sub Total		0	1,290,000	1,290,000	1,266,967						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2044	Venturi Dr Median Treatment	0	220,000	220,000	261,332	01/04/2016	15/06/2016	100 %	Actual Completion	27/05/2016	Works Completed
LTM2083	Northshore Dr Pedestrian Crossing Upgrad	0	30,000	30,000	28,845	04/01/2016	30/04/2016	100 %	Actual Completion	29/04/2016	Works Completed
LTM2091	Oceanside Promenade - Warren Way to Swan	0	255,000	255,000	716	04/04/2016	23/12/2016	30 %	Multi-Year Project		Works in Progress
LTM2113	Marybrook Road Median Treatment	0	46,302	46,302	46,302	01/09/2015	30/10/2015	100 %	Actual Completion	18/09/2015	Works Completed
LTM2115	Doveridge Dr Verge Improvements	0	5,434	5,434	5,434	01/07/2015	31/08/2015	100 %	Actual Completion	14/08/2015	Works Completed
LTM2120	Roche Rd/Currajong Rd Intersection Treat	0	7,238	7,238	7,238	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2121	Roche Rd/Cassinia Rd Intersection Treatm	0	22,790	22,790	22,790	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2122	Wandoo Rd/Cassinia Rd Intersection Treat	0	15,264	15,264	15,264	01/07/2015	30/09/2015	100 %	Actual Completion	18/08/2015	Works Completed
LTM2128	Marmion/Edinburgh Pedestrian Crossing I	0	150,000	150,000	23,749	01/04/2016	30/06/2017	0 %	Carried Forward to 16/17	30/06/2017	Project Under Review
LTM2132	Minor Road Safety Improvements	0	80,000	80,000	93,553	01/10/2015	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
Program Sub Total		0	832,027	832,027	505,222						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2059	Grand Blvd/Hodges Dr/Joondalup Dr Inters	0	144,000	144,000	73,121	01/02/2016	24/06/2016	100 %	Actual Completion	15/06/2016	Works Completed
SBS2060	Whitfords Ave/Dampier Ave Intersection	0	15,000	15,000	168	01/03/2016	31/05/2017	0 %	Carried Forward to 16/17	30/09/2016	Works Programed
SBS2062	Oceanside Promenade	0	585,000	585,000	231,786	01/04/2016	23/12/2016	30 %	Multi-Year Project		Works in Progress
SBS2063	Marmion Ave/Shenton Ave Roundabout	0	310,000	310,000	302,063	01/09/2015	26/02/2016	100 %	Actual Completion	22/12/2015	Works Completed
SBS2064	Joondalup Dr/Shenton Ave Lighting Upgrad	0	246,000	246,000	113,129	01/02/2016	24/06/2016	100 %	Actual Completion	21/06/2016	Works Completed
Program Sub Total		0	1,300,000	1,300,000	720,268						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2057	Whitfords Nodes South Car Park Renewal	0	200,000	200,000	245,381	04/04/2016	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PFP2059	Elcar Lane Parking Improvements	0	11,885	11,885	11,885	01/08/2015	30/09/2015	100 %	Actual Completion	30/09/2015	Works Completed
PFP2060	St Marks Drive Parking Improvements	0	133,205	133,205	133,826	01/07/2015	31/08/2015	100 %	Actual Completion	29/07/2015	Works Completed
PFP2064	Mirror Park - New Car Park	0	78,000	78,000	76,250	01/03/2016	31/05/2016	100 %	Actual Completion	24/05/2016	Works Completed
Program Sub Total		0	423,090	423,090	467,344						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd - Marmion Ave to Swanson	0	2,512,166	2,512,166	2,107,773	01/02/2016	15/06/2017	75 %	Multi-Year Project		Works in Progress
RDC2016	Whitfords Ave - Northshore Drv to Belros	0	2,644,083	2,644,083	2,320,113	01/02/2016	15/06/2017	100 %	Actual Completion	16/06/2016	Works Completed
RDC2017	Ocean Reef Rd / Joondalup Dr Intersectio	0	882,800	882,800	130,752	25/08/2015	15/04/2017	0 %	Multi-Year Project		Tender Phase
Program Sub Total		0	6,039,049	6,039,049	4,558,639						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2048	Strathyre Drive	0	26,000	26,000	192	01/01/1900	31/10/2016	0 %	Carried Forward to 16/17	31/10/2016	Project Under Review
FPN2053	Methuen Way	0	29,950	29,950	239	01/01/1900	31/10/2016	0 %	Carried Forward to 16/17	31/10/2016	Project Under Review
FPN2085	Spot Improvements to Signage	0	10,000	10,000	4,914	01/07/2015	17/06/2016	100 %	Actual Completion	31/05/2016	Works Completed
FPN2098	Hepburn Ave - Allenswood to Winlida MYR	0	55,000	55,000	37,538	01/04/2016	30/06/2016	100 %	Actual Completion	05/04/2016	Works Completed
FPN2116	Marmion Ave Shared Path	0	18,845	18,845	18,845	01/12/2015	24/12/2015	100 %	Actual Completion	14/09/2015	Works Completed
FPN2118	Erindale Road Shared Path	0	11,963	11,963	11,963	01/08/2015	30/09/2015	100 %	Actual Completion	21/08/2015	Works Completed
FPN2141	Trevally Way	0	11,363	11,363	11,363	01/08/2015	30/09/2015	100 %	Actual Completion	30/07/2015	Works Completed
FPN2143	Burns Beach / Iluka F'shore Widening	0	47,562	47,562	47,562	02/11/2015	30/11/2015	100 %	Actual Completion	18/09/2015	Works Completed
FPN2160	Bus Shelter / Stops Program	0	50,000	50,000	60,540	01/05/2016	31/05/2016	100 %	Actual Completion	30/06/2016	Works Completed
FPN2161	Walkability Plan Projects	0	33,170	33,170	30,054	01/07/2015	30/09/2015	100 %	Actual Completion	18/12/2015	Works Completed
FPN2184	Walkability - City Centre Signage	0	74,408	74,408	78,038	01/10/2015	05/09/2016	0 %	Carried Forward to 16/17	05/09/2016	Design Phase
FPN2185	Walkability - Sunset Coast Trail Access	0	100,000	100,000	79,436	01/05/2016	30/06/2016	100 %	Actual Completion	24/06/2016	Works Completed
FPN2187	Walkability - Sunset Coast Trail Signage	0	59,372	59,372	42,675	01/07/2014	24/06/2016	25 %	Carried Forward to 16/17	15/08/2016	Works in Progress
FPN2188	Walkability - Yellagonga Drinking Founta	0	15,000	15,000	16,025	01/11/2015	30/11/2015	100 %	Actual Completion	30/11/2015	Works Completed
FPN2193	Hepburn Avenue PBN Shared Path	0	260,000	260,000	246,885	02/11/2015	30/11/2015	100 %	Actual Completion	15/02/2016	Works Completed
FPN2196	Walkability - Collier Pass Ped Improveme	0	65,000	65,000	101	01/10/2015	24/06/2016	75 %	Carried Forward to 16/17	29/07/2016	Works in Progress
FPN2197	Walkability - Minor Pedestrian Improveme	0	10,000	10,000	13,260	01/07/2015	17/06/2016	100 %	Actual Completion	31/05/2016	Works Completed
FPN2222	Albion St- Camberwarra Dr Footpath MYR	0	25,000	25,000	23,460	01/04/2016	24/06/2016	100 %	Actual Completion	23/06/2016	Works Completed
Program Sub Total		0	902,631	902,631	723,088						

FPR

Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPR2040	Ocean View Road to Treetop Avenue	0	10,417	10,417	10,417	01/07/2015	31/08/2015	100 %	Actual Completion	19/08/2015	Works Completed
FPR2041	Ocean View Road to Stillwater Way	0	11,065	11,065	11,065	01/07/2015	31/08/2015	100 %	Actual Completion	19/08/2015	Works Completed
FPR2059	Poynter Drive to Ardtalla Court	0	7,235	7,235	7,235	03/08/2015	31/08/2015	100 %	Actual Completion	12/08/2015	Works Completed
FPR2066	Dundee Court to Portree Way	0	11,634	11,634	11,634	03/08/2015	31/08/2015	100 %	Actual Completion	12/08/2015	Works Completed
FPR2067	Alycon Place to Tafera Circle	0	9,691	9,691	9,691	01/07/2015	31/08/2015	100 %	Actual Completion	07/08/2015	Works Completed
FPR2068	Sulina Place to PAW	0	14,081	14,081	14,081	01/07/2015	31/08/2015	100 %	Actual Completion	10/07/2015	Works Completed
FPR2070	Kallaroo Place to Koolama Place	0	10,508	10,508	10,508	01/07/2015	31/08/2015	100 %	Actual Completion	27/08/2015	Works Completed
FPR2087	Nichols Place to Minchin Court	0	10,083	10,083	10,083	01/07/2015	31/08/2015	100 %	Actual Completion	27/08/2015	Works Completed
FPR2100	Volute Place to Gardina Place	0	11,388	11,388	11,388	01/07/2015	31/08/2015	100 %	Actual Completion	03/07/2015	Works Completed
FPR2101	Tellen Street to Triton Place	0	12,017	12,017	12,017	01/07/2015	31/08/2015	100 %	Actual Completion	03/07/2015	Works Completed
FPR2102	Allenswood Road to Carew PI	0	12,337	12,337	12,337	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2103	Allenswood Road to Birch Park	0	6,112	6,112	6,112	01/09/2015	30/09/2015	100 %	Actual Completion	08/07/2015	Works Completed
FPR2105	Allenswood Road to Annato St	0	12,216	12,216	12,216	01/10/2015	30/10/2015	100 %	Actual Completion	07/07/2015	Works Completed
FPR2113	Hilton Park	0	95,936	95,936	95,936	02/11/2015	30/11/2015	100 %	Actual Completion	19/10/2015	Works Completed
FPR2116	Barradine Way to Craigie Drive PAW	0	6,758	6,758	6,758	11/01/2016	29/01/2016	100 %	Actual Completion	07/08/2015	Works Completed
FPR2117	Barradine Way to Marmion Ave PAW	0	7,577	7,577	7,577	11/01/2016	29/01/2016	100 %	Actual Completion	07/08/2015	Works Completed
FPR2143	Camberwarra Marmion Underpass Footpath	0	28,088	28,088	28,088	11/01/2016	29/01/2016	100 %	Actual Completion	31/08/2015	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	53,618	53,618	68,309	01/07/2015	17/06/2016	100 %	Actual Completion	31/05/2016	Works Completed
FPR2167	Robertson Road Cycleway Path Upgrade	0	760,000	760,000	614,634	01/03/2016	31/08/2016	50 %	Multi-Year Project		Works in Progress
Program Sub Total		0	1,090,762	1,090,762	960,087						

SWD

Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	100,000	100,000	169,331	01/07/2015	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
SWD2073	Ford Street Sump Catchment Improvements	0	40,000	40,000	25,200	01/04/2016	29/04/2016	100 %	Actual Completion	29/04/2016	Works Completed
SWD2074	18 Cliverton Court - Property Flooding	0	134	134	134	01/04/2015	31/05/2015	100 %	Project Completed 14/15	30/06/2015	Works Completed
SWD2075	Barlee Place Drainage Upgrade	0	10,397	10,397	10,397	01/03/2016	31/03/2016	100 %	Actual Completion	15/09/2015	Works Completed
SWD2123	Cade Place Drainage Upgrade	0	20,373	20,373	20,373	02/11/2015	30/11/2015	100 %	Actual Completion	16/10/2015	Works Completed
SWD2130	Keans Avenue Drainage Upgrade	0	23,212	23,212	23,280	01/08/2015	31/08/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2132	Webb Place Drainage Upgrade	0	20,000	20,000	15,812	01/02/2016	29/02/2016	100 %	Actual Completion	18/02/2016	Works Completed
SWD2135	Edna Way Drainage Upgrade	0	40,892	40,892	40,891	01/10/2015	30/10/2015	100 %	Actual Completion	16/10/2015	Works Completed
SWD2136	Doveridge Drive Minor Drainage Upgrade	0	7,831	7,831	7,831	01/12/2015	24/12/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2137	Juniper Way Minor Drainage Upgrade	0	20,339	20,339	20,339	02/11/2015	30/11/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2141	Barker Road Drainage Upgrade	0	19,000	19,000	12,751	01/02/2016	29/02/2016	100 %	Actual Completion	15/02/2016	Works Completed
SWD2142	Hughes Court Drainage Upgrade	0	9,183	9,183	9,217	01/10/2015	30/10/2015	100 %	Actual Completion	28/08/2015	Works Completed
SWD2143	Gosse Road Drainage Upgrade	0	12,751	12,751	12,784	01/09/2015	30/09/2015	100 %	Actual Completion	28/07/2015	Works Completed
SWD2148	Beaumont Park Catchment Improvements	0	70,000	70,000	57,351	01/02/2016	31/03/2016	100 %	Actual Completion	20/05/2016	Works Completed
SWD2150	Blackall Drive Minor Drainage Upgrade	0	20,465	20,465	20,465	01/09/2015	30/09/2015	100 %	Actual Completion	20/08/2015	Works Completed
SWD2151	Penistone Park Sump Beautification	0	200,000	200,000	167,138	01/03/2016	29/05/2016	95 %	Carried Forward to 16/17	29/07/2016	Works in Progress
SWD2154	Parkinson Place Drainage Upgrade	0	22,857	22,857	22,857	01/08/2015	31/08/2015	100 %	Actual Completion	28/07/2015	Works Completed
Program Sub Total		0	637,434	637,434	636,151						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	25,000	11,893	01/07/2015	17/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
STL2003	Joondalup City Centre Lighting	0	1,966,456	1,966,456	585,418	01/02/2016	30/06/2021	5 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	76,045	76,045	65,425	01/07/2015	17/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
STL2040	Craigie Leisure Centre Path and Car Park	0	155,000	155,000	199,993	01/03/2016	31/05/2016	100 %	Actual Completion	30/05/2016	Works Completed
STL2041	Hilton Park Laneway Pathway Lighting	0	25,235	25,235	25,297	01/02/2016	31/03/2016	100 %	Actual Completion	23/10/2015	Works Completed
STL2042	Caledonia Park PAW lighting	0	90,808	90,808	74,143	02/11/2015	15/04/2016	100 %	Actual Completion	16/06/2016	Works Completed
STL2046	Pathway Lighting from Mertz Court to Tay	0	24,735	24,735	35,157	01/10/2015	30/11/2015	100 %	Actual Completion	30/11/2015	Works Completed
STL2047	Chichester Park - Floodlight Upgrade	0	702,045	702,045	384,334	01/02/2016	31/05/2016	100 %	Actual Completion	27/05/2016	Works Completed
STL2052	Floodlight & Pole Replacement Program	0	80,446	80,446	83,779	11/01/2016	15/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
STL2054	Ocean Reef Park Floodlight/Cricket Upgra	0	502,638	502,638	249,477	01/02/2016	31/05/2016	100 %	Actual Completion	31/05/2016	Works Completed
STL2058	Windermere Park Power Upgrade MYR	0	22,388	22,388	22,388	13/03/2015	24/12/2015	100 %	Actual Completion	16/10/2015	Works Completed
STL2074	Percy Doyle Sorrento FC Lighting Upgrade	0	147,000	147,000	150,607	01/03/2016	24/06/2016	100 %	Actual Completion	28/06/2016	Works Completed
Program Sub Total		0	3,817,797	3,817,797	1,887,910						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2002	Cracksealing & Patching Works City Wide	0	200,000	200,000	211,509	01/07/2015	17/06/2016	100 %	Actual Completion	09/05/2016	Works Completed
RPR2004	Road Preservation & Resurfacing Program	0	140,000	140,000	277,980	04/01/2016	24/06/2016	100 %	Actual Completion	28/06/2016	Works Completed
RPR2005	Parking Surfaces Renewal Program	0	25,000	25,000	19,216	01/07/2015	31/05/2016	100 %	Actual Completion	01/05/2016	Works Completed
RPR2010	Surface Rejuvenation Treatment Projects	0	122,626	122,626	353	01/07/2015	31/05/2016	100 %	Actual Completion	25/05/2016	Works Completed
RPR2011	Renewal Works for FGG Roads	0	75,000	75,000	530	01/07/2015	31/05/2016	100 %	Actual Completion	25/05/2016	Works Completed
RPR2345	Buckie Court	0	42,993	42,993	38,625	04/01/2016	31/03/2016	100 %	Actual Completion	08/02/2016	Works Completed
RPR2392	Pyrus Street	0	57,698	57,698	57,698	01/07/2015	30/09/2015	100 %	Actual Completion	18/09/2015	Works Completed
RPR2397	Gilbert Rd - Sullivan Rd to Marmion Ave	0	135,506	135,506	129,266	01/07/2015	30/09/2015	100 %	Actual Completion	30/09/2015	Works Completed
RPR2400	Trochidae Way	0	114,274	114,274	114,274	01/07/2015	30/09/2015	100 %	Actual Completion	06/08/2015	Works Completed
RPR2404	Mallaig Place	0	42,993	42,993	41,399	04/01/2016	31/03/2016	100 %	Actual Completion	04/02/2016	Works Completed
RPR2409	Fin Court	0	16,000	16,000	13,565	04/01/2016	31/03/2016	100 %	Actual Completion	23/02/2016	Works Completed
RPR2413	Natica Place	0	66,030	66,030	66,094	01/07/2015	30/09/2015	100 %	Actual Completion	17/08/2015	Works Completed
RPR2418	Prefect Place	0	50,620	50,620	38,122	01/04/2016	24/06/2016	100 %	Actual Completion	13/05/2016	Works Completed
RPR2419	Edna Way	0	136,353	136,353	133,019	01/10/2015	24/12/2015	100 %	Actual Completion	06/11/2015	Works Completed
RPR2420	Dux Court	0	29,012	29,012	25,413	01/04/2016	24/06/2016	100 %	Actual Completion	14/05/2016	Works Completed
RPR2421	Cringle Street	0	99,840	99,840	84,607	01/10/2015	24/12/2015	100 %	Actual Completion	20/11/2015	Works Completed
RPR2422	Swanson Way - 280m to Venturi	0	133,120	133,120	102,672	04/01/2016	31/03/2016	100 %	Actual Completion	20/02/2016	Works Completed
RPR2436	Walter Padbury / Blackwattle Roundabout	0	35,000	35,000	22,001	01/04/2016	17/06/2016	100 %	Actual Completion	03/04/2016	Works Completed
RPR2437	Rowan Place	0	21,000	21,000	22,285	01/04/2016	17/06/2016	100 %	Actual Completion	31/03/2016	Works Completed
RPR2438	Kerior Street	0	66,000	66,000	70,119	01/04/2016	17/06/2016	100 %	Actual Completion	13/04/2016	Works Completed
RPR2453	Yulema Street	0	75,600	75,600	73,047	01/04/2016	17/06/2016	100 %	Actual Completion	11/04/2016	Works Completed
RPR2454	Tellen Street	0	135,000	135,000	126,445	01/04/2016	17/06/2016	100 %	Actual Completion	12/04/2016	Works Completed
RPR2455	Truslove Way	0	139,295	139,295	133,859	01/07/2015	30/09/2015	100 %	Actual Completion	22/09/2015	Works Completed
RPR2456	Lucine Court	0	31,721	31,721	23,896	01/10/2015	24/12/2015	100 %	Actual Completion	07/11/2015	Works Completed
RPR2457	Pioneer Drive	0	147,202	147,202	148,114	01/07/2015	30/09/2015	100 %	Actual Completion	15/08/2015	Works Completed
RPR2458	Stott Way	0	91,204	91,204	85,385	01/07/2015	30/09/2015	100 %	Actual Completion	21/09/2015	Works Completed
RPR2459	Ranger Trail	0	80,130	80,130	80,130	01/07/2015	30/09/2015	100 %	Actual Completion	11/08/2015	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2460	Lysander Dr - Caridean St (W) to Wayfare	0	190,550	190,550	185,095	01/10/2015	24/12/2015	100 %	Actual Completion	27/11/2015	Works Completed
RPR2465	Clayton Close	0	24,000	24,000	19,472	01/07/2015	30/06/2016	100 %	Actual Completion	04/12/2015	Works Completed
RPR2470	Sycamore Dr - Scadden St to Strathyre Dr	0	77,729	77,729	70,083	01/10/2015	24/12/2015	100 %	Actual Completion	29/09/2015	Works Completed
RPR2472	Wooramel Street	0	62,710	62,710	51,096	01/10/2015	24/12/2015	100 %	Actual Completion	20/11/2015	Works Completed
RPR2480	Coyle Rd - Adelaide Circ (W) to Cul-De-S	0	79,267	79,267	79,267	01/07/2015	30/09/2015	100 %	Actual Completion	24/07/2015	Works Completed
RPR2483	Wanbrow Way	0	141,423	141,423	129,295	01/10/2015	24/12/2015	100 %	Actual Completion	02/11/2015	Works Completed
RPR2490	Stephens Street	0	50,124	50,124	38,978	01/04/2016	24/06/2016	100 %	Actual Completion	30/04/2016	Works Completed
RPR2497	Williams Place	0	34,559	34,559	31,468	01/04/2016	24/06/2016	100 %	Actual Completion	27/04/2016	Works Completed
RPR2506	James Cook Park Carpark - Green Road	0	50,000	50,000	16,684	01/04/2016	17/06/2016	100 %	Actual Completion	16/02/2016	Works Completed
RPR2573	Eddystone Ave - Craigie Drv to Perilya R	0	3,777	3,777	3,777	01/01/2015	27/02/2015	100 %	Project Completed 14/15	23/03/2015	Works Completed
RPR2577	West Coast Drv - Beach Rd to The Plaza	0	10,621	10,621	10,980	01/03/2015	30/06/2015	100 %	Project Completed 14/15	14/05/2015	Works Completed
RPR2585	Althaea Way	0	57,325	57,325	57,594	01/07/2015	30/09/2015	100 %	Actual Completion	22/08/2015	Works Completed
RPR2586	Pirra Court	0	27,299	27,299	26,589	01/10/2015	24/12/2015	100 %	Actual Completion	04/12/2015	Works Completed
RPR2588	Fig Court	0	20,000	20,000	12,613	01/10/2015	24/12/2015	100 %	Actual Completion	04/12/2015	Works Completed
RPR2589	Lilac Gardens	0	32,754	32,754	32,822	04/01/2016	31/03/2016	100 %	Actual Completion	19/02/2016	Works Completed
RPR2590	Merivale Way - Allenswood Rd to Carew Pl	0	37,424	37,424	37,424	01/07/2015	30/09/2015	100 %	Actual Completion	01/08/2015	Works Completed
RPR2591	Aldis Street	0	27,449	27,449	27,449	01/07/2015	30/09/2015	100 %	Actual Completion	01/08/2015	Works Completed
RPR2592	Venus Way	0	29,371	29,371	29,371	01/07/2015	30/09/2015	100 %	Actual Completion	03/08/2015	Works Completed
RPR2593	Parkinson Place	0	88,861	88,861	88,861	01/07/2015	30/09/2015	100 %	Actual Completion	08/09/2015	Works Completed
RPR2594	Delaware Place	0	63,701	63,701	58,489	01/07/2015	30/09/2015	100 %	Actual Completion	07/09/2015	Works Completed
RPR2595	Webb Place	0	34,000	34,000	30,306	04/01/2016	31/03/2016	100 %	Actual Completion	24/02/2016	Works Completed
RPR2596	McWhae Road	0	60,780	60,780	59,527	04/01/2016	31/03/2016	100 %	Actual Completion	01/03/2016	Works Completed
RPR2597	Fenton Way	0	134,600	134,600	118,768	04/01/2016	31/03/2016	100 %	Actual Completion	18/02/2016	Works Completed
RPR2598	Loxham Place	0	52,000	52,000	43,258	04/01/2016	31/03/2016	100 %	Actual Completion	18/02/2016	Works Completed
RPR2599	Kenton Court	0	37,000	37,000	30,744	04/01/2016	31/03/2016	100 %	Actual Completion	27/02/2016	Works Completed
RPR2600	Strathyre Drive	0	120,068	120,068	115,668	01/10/2015	24/12/2015	100 %	Actual Completion	29/10/2015	Works Completed
RPR2602	Orkney Rd - Coolibah Drv to Gilmerton Wy	0	61,000	61,000	22,114	04/01/2016	31/03/2016	100 %	Actual Completion	17/02/2016	Works Completed
RPR2603	Orkney Rd - Liwara Pl to Verticordia Pl	0	20,000	20,000	42,186	04/01/2016	31/03/2016	100 %	Actual Completion	17/02/2016	Works Completed
RPR2604	Tupelo Court	0	24,000	24,000	31,774	04/01/2016	31/03/2016	100 %	Actual Completion	19/02/2016	Works Completed
RPR2605	Mair Place	0	27,079	27,079	27,079	01/07/2015	30/09/2015	100 %	Actual Completion	27/08/2015	Works Completed
RPR2606	Whitfords Nodes South Carpark	0	200,000	200,000	203,841	01/04/2016	17/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
RPR2609	Alyxia Place	0	27,084	27,084	24,627	01/10/2015	24/12/2015	100 %	Actual Completion	29/10/2015	Works Completed
RPR2611	Arnisdale Rd - Merrick Wy to Cul-De-Sac	0	98,359	98,359	91,425	01/07/2015	30/09/2015	100 %	Actual Completion	29/09/2015	Works Completed
RPR2617	Half Penny Lane - San Pedro Turn to #9	0	50,000	50,000	31,311	01/04/2016	17/06/2016	100 %	Actual Completion	09/12/2015	Works Completed
RPR2631	Elmhurst Wy - Cockman Rd to Hester Wy	0	31,000	31,000	32,881	04/01/2016	31/03/2016	100 %	Actual Completion	22/02/2016	Works Completed
RPR2635	Taree Court	0	47,000	47,000	39,206	04/01/2016	31/03/2016	100 %	Actual Completion	24/02/2016	Works Completed
RPR2636	Adamson Close	0	23,000	23,000	20,018	04/01/2016	31/03/2016	100 %	Actual Completion	21/03/2016	Works Completed
RPR2638	Boloka Rise	0	52,000	52,000	55,796	04/01/2016	31/03/2016	100 %	Actual Completion	29/03/2016	Works Completed
RPR2639	Bromley Place	0	39,000	39,000	31,464	04/01/2016	31/03/2016	100 %	Actual Completion	29/03/2016	Works Completed
RPR2640	Genoa Court	0	27,000	27,000	25,829	04/01/2016	31/03/2016	100 %	Actual Completion	21/03/2016	Works Completed
RPR2641	Inglis Gardens	0	31,000	31,000	30,669	04/01/2016	31/03/2016	100 %	Actual Completion	29/03/2016	Works Completed
RPR2645	Richmond Place	0	26,000	26,000	29,183	04/01/2016	31/03/2016	100 %	Actual Completion	30/03/2016	Works Completed
RPR2647	Jasmine Close	0	40,143	40,143	39,808	01/10/2015	24/12/2015	100 %	Actual Completion	03/12/2015	Works Completed
RPR2650	Traine Court	0	30,086	30,086	37,955	01/10/2015	24/12/2015	100 %	Actual Completion	13/11/2015	Works Completed
RPR2651	Bearing Parade	0	127,605	127,605	127,605	01/07/2015	30/09/2015	100 %	Actual Completion	31/08/2015	Works Completed
RPR2652	Neap Lane	0	29,274	29,274	29,274	01/07/2015	30/09/2015	100 %	Actual Completion	31/08/2015	Works Completed
RPR2654	Contour Drv - Meridian Drv to Precision	0	130,205	130,205	130,332	01/07/2015	30/09/2015	100 %	Actual Completion	21/08/2015	Works Completed

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2655	Gardinia Place	0	17,000	17,000	23,020	01/04/2016	17/06/2016	100 %	Actual Completion	13/04/2016	Works Completed
RPR2657	Link Way	0	28,593	28,593	28,593	01/07/2015	30/09/2015	100 %	Actual Completion	12/08/2015	Works Completed
RPR2658	Mussell Place	0	31,000	31,000	30,371	01/04/2016	17/06/2016	100 %	Actual Completion	31/03/2016	Works Completed
RPR2661	Grand Boulevard / Collier Pass Intersect	0	75,000	75,000	42,525	04/01/2016	31/03/2016	100 %	Actual Completion	28/02/2016	Works Completed
RPR2662	Golders Green Lane	0	52,643	52,643	55,716	01/07/2015	30/09/2015	100 %	Actual Completion	12/08/2015	Works Completed
RPR2663	Sandalford Drive	0	75,000	75,000	57,545	01/04/2016	10/06/2016	100 %	Actual Completion	03/06/2016	Works Completed
RPR2664	Barnsbury Road	0	92,600	92,600	68,866	04/01/2016	31/03/2016	100 %	Actual Completion	29/01/2016	Works Completed
RPR2665	Warwick Community Centre Carpark	0	19,000	19,000	29,544	01/04/2016	10/06/2016	100 %	Actual Completion	17/04/2016	Works Completed
RPR2666	Pelican Place	0	21,807	21,807	20,909	01/10/2015	24/12/2015	100 %	Actual Completion	26/10/2015	Works Completed
RPR2667	Barridale Drv / Dalmain St Roundabout	0	75,000	75,000	66,767	04/01/2016	31/03/2016	100 %	Actual Completion	06/02/2016	Works Completed
RPR2668	Bramble Place	0	36,052	36,052	34,693	04/01/2016	31/03/2016	100 %	Actual Completion	16/02/2016	Works Completed
RPR2669	Parkinson Court	0	25,146	25,146	25,146	01/07/2015	30/09/2015	100 %	Actual Completion	08/09/2015	Works Completed
RPR2670	Scott Place	0	71,000	71,000	40,000	01/04/2016	10/06/2016	100 %	Actual Completion	24/02/2016	Works Completed
RPR2671	Bootie Place	0	26,240	26,240	26,240	01/07/2015	30/09/2015	100 %	Actual Completion	09/09/2015	Works Completed
RPR2672	Mulga Place	0	34,611	34,611	32,396	01/10/2015	24/12/2015	100 %	Actual Completion	01/12/2015	Works Completed
RPR2673	Coolibah Drv - Redgum St to Protea St	0	67,000	67,000	62,263	01/10/2015	24/12/2015	100 %	Actual Completion	20/12/2015	Works Completed
RPR2674	Coolibah Drv - Pimelia Ct to Redgum St	0	47,000	47,000	45,827	01/10/2015	24/12/2015	100 %	Actual Completion	20/12/2015	Works Completed
RPR2675	Coolibah Drv - Callistemon St to Pimelia	0	46,072	46,072	62,279	01/10/2015	24/12/2015	100 %	Actual Completion	20/12/2015	Works Completed
RPR2676	Coolibah Drv - Warwick Rd to Calecstasia	0	96,603	96,603	129,080	01/10/2015	24/12/2015	100 %	Actual Completion	20/12/2015	Works Completed
RPR2677	Marmion Ave / Mermaid Way (Northbound La	0	44,439	44,439	38,793	01/10/2015	24/12/2015	100 %	Actual Completion	21/11/2015	Works Completed
RPR2678	Marmion Ave / Windlass Ave (Northbound L	0	57,789	57,789	49,666	01/10/2015	24/12/2015	100 %	Actual Completion	29/11/2015	Works Completed
RPR2679	Marmion Ave - Windlass Ave to Prince Reg	0	67,158	67,158	6,130	01/10/2015	24/12/2015	100 %	Actual Completion	29/11/2015	Works Completed
RPR2680	Marmion Ave - Prince Regent Drv to Hodge	0	193,426	193,426	160,424	01/10/2015	24/12/2015	100 %	Actual Completion	21/11/2015	Works Completed
RPR2681	Ocean Reef Rd - Trappers Drv to Boundary	0	130,275	130,275	95,730	01/10/2015	24/12/2015	100 %	Actual Completion	01/12/2015	Works Completed
RPR2682	Ocean Reef Rd - Admiral Grv to Pacific W	0	147,838	147,838	146,889	01/10/2015	24/12/2015	100 %	Actual Completion	31/10/2015	Works Completed
RPR2683	Whitfords Ave / Marmion Ave (Eastside We	0	41,482	41,482	51,114	01/10/2015	24/12/2015	100 %	Actual Completion	30/11/2015	Works Completed
RPR2684	Whitfords Ave / Marmion Ave (Eastside Ea	0	18,175	18,175	37,375	01/10/2015	24/12/2015	100 %	Actual Completion	30/11/2015	Works Completed
RPR2685	Trappers Drive Parking Bays	0	75,000	75,000	36,980	01/04/2016	17/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
RPR2686	The Grove	0	28,264	28,264	25,944	01/04/2016	17/06/2016	100 %	Actual Completion	10/06/2016	Works Completed
RPR2687	Kylena Glade	0	71,718	71,718	53,863	01/04/2016	17/06/2016	100 %	Actual Completion	02/06/2016	Works Completed
RPR2688	Dunblane Court	0	39,588	39,588	31,666	01/04/2016	17/06/2016	100 %	Actual Completion	03/06/2016	Works Completed
RPR2689	Trapeze Court	0	59,397	59,397	47,765	01/04/2016	17/06/2016	100 %	Actual Completion	02/06/2016	Works Completed
RPR2690	Cleave Court	0	29,763	29,763	28,852	01/04/2016	17/06/2016	100 %	Actual Completion	10/06/2016	Works Completed
RPR2691	Menzies Green	0	33,538	33,538	25,975	01/04/2016	17/06/2016	100 %	Actual Completion	13/05/2016	Works Completed
RPR2692	Samson Court	0	57,061	57,061	46,571	01/04/2016	24/06/2016	100 %	Actual Completion	30/04/2016	Works Completed
RPR2693	Calthorpe Place	0	69,462	69,462	50,670	04/01/2016	31/03/2016	100 %	Actual Completion	22/03/2016	Works Completed
RPR2694	Ivory Court	0	34,832	34,832	41,387	01/04/2016	17/06/2016	100 %	Actual Completion	22/03/2016	Works Completed
RPR2695	Greengate Court	0	24,062	24,062	19,315	01/04/2016	17/06/2016	100 %	Actual Completion	03/06/2016	Works Completed
RPR2696	Cowrie Place	0	56,825	56,825	43,948	01/04/2016	02/04/2016	100 %	Actual Completion	31/03/2016	Works Completed
RPR2697	Livonia Place	0	37,438	37,438	32,705	01/04/2016	02/04/2016	100 %	Actual Completion	30/03/2016	Works Completed
Program Sub Total		0	7,252,338	7,252,338	6,603,222						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	40,000	40,000	36,470	01/07/2015	24/06/2016	100 %	Actual Completion	14/06/2016	Works Completed
Program Sub Total		0	40,000	40,000	36,470						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2001	Joondalup Administration Centre Carpet R	0	33,900	33,900	34,920	01/02/2016	31/03/2016	100 %	Actual Completion	23/10/2015	Works Completed
BCW2025	Building Capital Works Various Locations	0	230,266	230,266	203,395	01/07/2015	30/06/2016	100 %	Actual Completion	26/06/2015	Works Completed
BCW2100	Joondalup Civic Chambers Painting	0	10,000	10,000	10,000	01/12/2015	29/01/2016	100 %	Actual Completion	16/09/2015	Works Completed
BCW2106	Beaumaris Sports Association (Iluka Spor	0	467,566	467,566	420,318	01/07/2015	30/11/2015	100 %	Actual Completion	27/11/2015	Works Completed
BCW2308	Joondalup Library Air-Con	0	86,690	86,690	98,957	01/09/2015	29/04/2016	100 %	Actual Completion	15/06/2016	Works Completed
BCW2333	Hazardous Materials Management	0	51,649	51,649	56,252	01/09/2015	24/12/2015	100 %	Actual Completion	09/11/2015	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	35,238	35,238	35,238	01/10/2015	24/12/2015	100 %	Actual Completion	20/11/2015	Works Completed
BCW2413	Deep Sewer connections of City Buildings	0	253,756	253,756	255,362	01/03/2015	30/06/2015	100 %	Actual Completion	27/07/2015	Works Completed
BCW2450	Environmental Inititiatives	0	138,875	138,875	139,684	01/10/2015	31/05/2016	100 %	Actual Completion	11/05/2016	Works Completed
BCW2468	Craigie Leisure Centre Mini Make-over	0	197,544	197,544	193,912	01/09/2015	31/05/2016	100 %	Actual Completion	13/05/2016	Works Completed
BCW2482	Coastal Toilets Sewer Upgrades	0	200,000	200,000	34,628	01/05/2016	31/08/2016	35 %	Multi-Year Project		Works in Progress
BCW2505	Craigie Leisure Centre Air-Con Replaceme	0	68,213	68,213	70,548	01/10/2015	30/10/2015	100 %	Actual Completion	07/11/2015	Works Completed
BCW2507	Iluka Sports Club Air-Con Replacement	0	16,880	16,880	16,880	01/09/2015	30/09/2015	100 %	Actual Completion	05/10/2015	Works Completed
BCW2520	Timberlane Park Hall Upgrade	0	895,019	895,019	595,494	01/11/2015	24/06/2016	95 %	Carried Forward to 16/17	29/07/2016	Works in Progress
BCW2524	Kingsley Clubrooms	0	710,000	710,000	232,622	11/01/2016	30/11/2016	80 %	Carried Forward to 16/17	23/12/2016	Quotation Phase
BCW2554	Joondalup Library and Civic Centre - Lif	0	758,000	758,000	449,679	01/04/2016	31/07/2016	70 %	Multi-Year Project		Works in Progress
BCW2569	SES Winton Road	0	824,000	824,000	221,208	04/01/2016	31/10/2016	15 %	Multi-Year Project		Tender Phase
Program Sub Total		0	4,977,595	4,977,595	3,069,096						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2027	Marmion Foreshore Parking (MAAC)	0	2,342,163	2,342,163	2,425,735	01/04/2015	31/10/2015	100 %	Actual Completion	29/02/2016	Works Completed
MPP2031	Bramston Park Facility	0	2,605,076	2,605,076	2,365,773	01/05/2015	31/03/2016	100 %	Actual Completion	01/03/2016	Works Completed
MPP2035	Multi Storey Car Park - Boas Ave	0	4,029,400	4,029,400	3,965,000	01/07/2014	26/10/2015	100 %	Actual Completion	25/11/2015	Works Completed
MPP2037	Ocean Reef Boat Harbour Floating Jetties	0	324,049	324,049	326,077	07/04/2015	30/10/2015	100 %	Actual Completion	17/09/2015	Works Completed
MPP2047	Penistone Park - Facility Redevelopment	0	240,000	240,000	5,919	01/07/2015	22/12/2017	0 %	Multi-Year Project		Design Phase
MPP2054	Synthetic Hockey Project	0	1,030,292	1,030,292	1,134,495	01/03/2016	28/04/2017	10 %	Multi-Year Project		Works in Progress
MPP2070	Sorrento Beach Enclosure	0	470,000	470,000	555	01/04/2016	30/11/2016	0 %	Multi-Year Project		Works in Progress
Program Sub Total		0	11,040,981	11,040,981	10,223,554						

Grand Total	0	43,697,455	43,697,455	35,371,721							
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