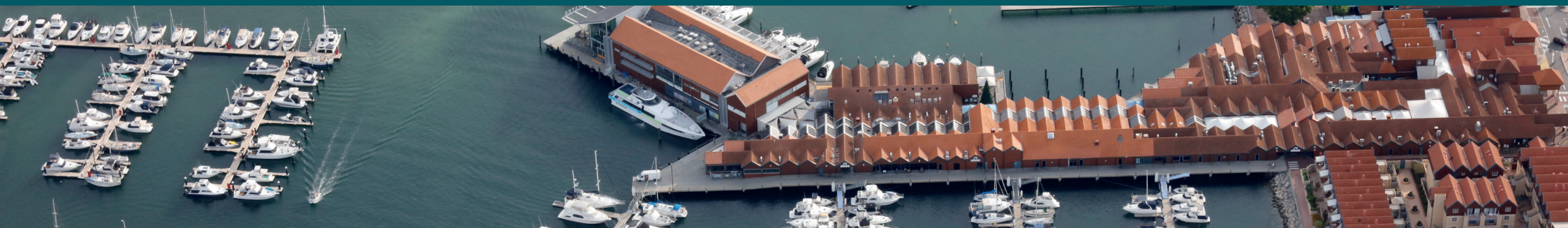


Corporate Business Plan

2016/2017 Progress Report



JULY TO SEPTEMBER 2016

Corporate Business Plan Quarterly Report

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Corporate Business Plan Quarterly Report

INTRODUCTION

The *Corporate Business Plan* is the City of Joondalup’s 5-year service and project delivery program. It is aligned to the strategic direction and priorities set within the 10-year *Strategic Community Plan 2012–2022 — Joondalup 2022* and reflects actions in the City’s forward *Capital Works Program* and informing strategies.

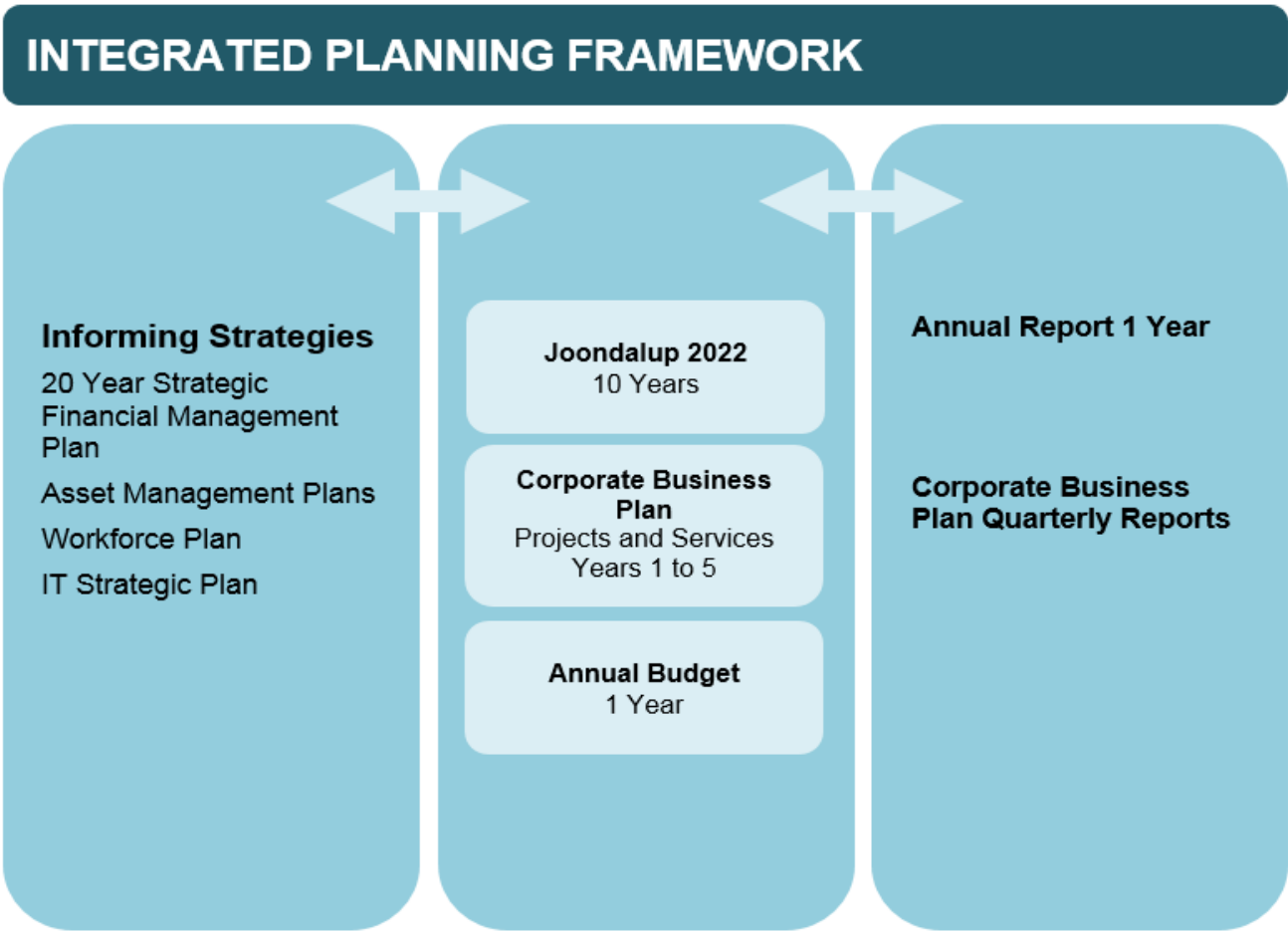
The purpose of the Plan is to demonstrate the operational capacity of the City to achieve its aspirational outcomes and objectives over the medium-term. All operational planning and reporting is driven by the *Corporate Business Plan*, which is reviewed annually to ensure priorities are achievable and effectively timed.

Flexibility is built into the City’s corporate business planning model to ensure the organisation is able to adjust to external influences as they arise. The annual review process enables the City to frequently assess its progress and realign actions and tasks against the most currently available information. Quarterly progress against services and programs is reported through the key themes of:

- Governance and Leadership
- Financial Sustainability
- Quality Urban Environment
- Economic Prosperity, Vibrancy and Growth
- The Natural Environment
- Community Wellbeing

INTEGRATED PLANNING FRAMEWORK

The diagram below illustrates the relationship between the City’s strategic and operational documents, highlighting the position of the *Corporate Business Plan* within this planning hierarchy



Quarter Highlights

Governance and Leadership

Governance Framework

Council endorsed a revised Governance Framework at its meeting on 20 September 2016. The Framework was reviewed to ensure relevance to the current operations of the City and the local government industry, as well as providing greater clarification on some aspects of the governance arrangements. The Framework assists Elected Members and City employees to understand the governance arrangements in place at the City and describes the principles and key roles that guide decision-making. The Framework also demonstrates to the community the processes the City uses to achieve its strategic goals and undertake its daily operations. Good governance is essential to ensure the City meets legal and ethical compliance, and decisions are made in the interests of stakeholders and the broader community.

Financial Sustainability

Capital Works Program

A number of Capital Works Projects were completed in the quarter including:

New or upgraded park equipment in:

- Windermere Park, Joondalup;
- Noel Gannon, Duncraig;
- Lysander Park, Heathridge.
- Completion of a fish cleaning station at Ocean Reef Boat Harbour.

Stormwater drainage upgrades at:

- Grenville Avenue, Sorrento;
- Iluka Avenue, Mullaloo;
- Cockle Place, Mullaloo;
- Marlock Drive, Greenwood; and
- Penistone Park Sump Beautification, Greenwood.

New path or signage completed at the following locations:

- Sunset Coast Trail Wayfinding Signage;
- Collier Pass, Joondalup; and
- Ocean Reef Boat Harbour Access Pathway.

Blackspot Program road upgrades at:

- Grand Boulevard/Hodges Drive/Joondalup Drive; and
- Stage 1 Oceanside Promenade, Mullaloo;

Road preservation and resurfacing along:

- Parnell Avenue, Sorrento;
- Marine Terrace, Sorrento;
- High Street, Sorrento;
- Freeman Way, Marmion;
- Iluka Avenue, Mullaloo;
- Eddystone Avenue, Craigie;
- Chalcombe Way, Warwick;
- Outlook Drive, Edgewater;
- Lennoxtown Road, Duncraig;
- Sycamore Drive, Duncraig;
- The Return, Woodvale; and
- Marlock Drive, Greenwood.

Floodlight upgrades at:

- Chichester Park, Woodvale; and
- Ocean Reef Park, Ocean Reef.

Landscaping and irrigation upgrades at:

- Gradient Park, Beldon; and
- Gibson Park, Padbury.

Upgraded parking facilities at:

- Whitfords Nodes South Car Park.

Quarter Highlights

Quality Urban Environment

Walkability Plan – Coastal Signage

New directional signage was installed along the City's 17km section of the Sunset Coast Trail, enabling pedestrians and cyclists to better plan their journeys from Burns Beach in the north to Marmion in the south.

Four primary signs were installed at Burns Beach, Sorrento Beach, Tom Simpson Park, Mullaloo and Lennard Street, Marmion, with two smaller signs located at Key West Car Park, Mullaloo and at Whitfords Nodes, Hillarys.

The signage provides distances and travel times to various destinations along the trail. The mapping component shows the trail in sections and also provides some additional information such as toilets, lookout and café locations. The signage project was a key recommendation in the *Walkability Plan 2013-2018*, the City's five-year plan designed to encourage and enable safe and accessible environments within the City of Joondalup.



Robertson Road Cycle Path, Kingsley

Following construction in the last quarter of 2015-16 of Stage 1 Robertson Road Cycleway in Kingsley to upgrade path infrastructure between the Mitchell Freeway and Barridale Road, the City commenced Stage 2 works to extend the cycleway to Goollelal Drive. The 2.4km bicycle route services residents within the suburb of Kingsley and provides a direct link for pedestrians and cyclists from Lake Goollelal in the east to the Mitchell Freeway Principal Share Path in the west. It also provides a major link for residents to the Greenwood Train Station and will provide safe access for residents to local schools and streets. Part funded by the Department of Transport, the project was identified as a *Connecting Stations Project* which allows commuters to combine cycle trips with train journeys to increase pedestrian and bicycle traffic to Greenwood Station.



Quarter Highlights

Economic Prosperity, Vibrancy and Growth

Ocean Reef Marina

A significant milestone was achieved in the Ocean Reef Marina Project when the Minister for Lands, Hon Terry Redman MLA, announced in September 2016 that the State Government through LandCorp would assume the lead role for the project. The City welcomed the State Government's decision as it will ensure that State Government support and resources are available to develop the facility. The City will be actively involved in the decision making processes and will work collaboratively with all stakeholders to ensure the project is delivered in accordance with community expectations.

At its meeting held on 20 September 2016 Council endorsed the draft Memorandum of Understanding between the City, LandCorp and the State Government to progress the project.

Economic Development Strategy Activities

A number of significant Economic Development Strategy activities were progressed during the quarter aimed at attracting investment and business to the City. These included

- The commencement of the International Economic Development Activities Plan to facilitate attraction of overseas trade, investment, talent and visitors. The plan will also incorporate some activities relating to the existing Sister City relationship with Jinan.
- Commencement of an Investment Attraction Video; and
- Promotion of the THE LINK website at various events including ECU Research Week, Joondalup Business Association Awards and the District32 SME Spectacular. Dedicated social media accounts were used to broaden promotion of THE LINK initiative which encourages industry research collaboration to promote innovative business activity and raise awareness of Joondalup as a world class business investment location.

The City welcomed the State Government announcement in July 2016 that it will be commencing development of an eight-storey commercial development on Davidson Terrace to house more than 800 public servants from the Departments of Water and Environment Regulation and the Office of the Environmental Protection Authority. The development will contribute to the success of the Joondalup City Centre Development at Boas Place by increasing the customer base for the potential commercial and retail tenants.

The Natural Environment

Coastal Infrastructure Adaptation Planning – Engagement with the Community

The City has taken proactive steps to identify and prepare for potential future changes along the City's coastal zone. This has included engagement with the local community on the potential impacts of climate change, such as erosion and storm surges, on the City's coastline which took place during the quarter. Engagement activities included:

- Letters distributed to property owners within coastal hazard areas informing them of the potential vulnerability of their properties;
- A community information session held for affected property owners, and
- A coastal vulnerability information campaign including information on the City's website and in the local media.

The purpose of the engagement was to ensure that all affected property owners, relevant stakeholders and the general community were informed of the approach that the City is taking in responding to coastal vulnerability.

Endorsement of the Shepherd's Bush Reserve Management Plan

Council adopted the *Shepherd's Bush Reserve Management Plan* at its September Meeting. The Plan was finalised following community consultation which took place during July and August. Feedback from the community was then analysed and incorporated into the draft Plan.

Shepherd's Bush Reserve is classified as a major conservation area due to the high ecological values of the area and is ranked in the City's top five bushland natural areas due to high biodiversity values. It is also recognised for its regional environmental significance as a Bush Forever site. The Plan will provide direction and ongoing management of the Reserve over the next five years to ensure protection of the biodiversity values and reduce the impact of environmental threats within the reserve.

Quarter Highlights

Community Wellbeing

NAIDOC Celebrations

Each year the City celebrates the history, culture and achievements of Aboriginal and Torres Strait Islander people with a series of events to coincide with NAIDOC Week. This year's theme was *Songlines: the living narrative of our nation and celebrates the sharing of songlines that connect Aboriginal language groups*. The City launched its celebrations on Monday 4 July with a flag-raising ceremony in front of the Joondalup Administration Building and a Welcome to Country by Indigenous leader, Shaun Nannup. This was followed by a viewing of an exhibition of artworks at the Joondalup Art Gallery by Julie Dowling, a prominent Indigenous artist.

Parallel to the exhibition the City ran an extensive school workshop program reaching over 450 students in City of Joondalup schools. Students worked closely with artist, Greg Nannup of Indigenous Tours WA, exploring the ideas of narratives, stories, dreaming and yarning through songlines. From the school workshops, the City developed an educational resource surrounding the dreaming story of the Charnok Woman who stomped in Lake Joondalup. All schools across the City will receive a copy of this resource.

The Umbrella Walking Tour returned in 2016 to Neil Hawkins Park on Saturday 9 and Sunday 10 July with over 100 community members taking part. Participants learnt Noongar words, listened to the creation dreaming story and gained knowledge of the plants and animals in Neil Hawkins Park and how Aboriginal people lived sustainably off the land.

Sunday Serenades

The Sunday Serenades Program continued during the quarter with concerts held in July, August and September. The Merindas performed to a capacity audience on 17 July as a NAIDOC special event. i String Quartet performed to a capacity audience on 21 August and the Australian Army Band performed two back to back concerts on 18 September. All concerts were well attended and received positive feedback.

Facility Refurbishment Works –Timberlane Park Clubrooms, Woodvale and Kingsley Memorial Clubrooms , Kingsley

As part of the City's annual facility refurbishment process, the extension and refurbishment works at Timberlane Clubrooms and Kingsley Memorial Clubrooms were completed during the quarter. Construction at Timberlane Park Clubrooms included:

- New external change rooms, umpire room and universal access toilet;
- Additional user group storage;
- New internal toilets and change rooms and refurbishment of the main hall, including new flooring and a new movable wall;
- New bin wash-down area and BBQ;
- New alarm system and rekeying of the facility;
- Repainting of ACROD parking bays; and
- Connection to mains sewer.

Construction works at Kingsley Memorial Clubrooms included:

- Change room reconfiguration and refurbishment, new umpire change room and universal access 'park' toilet;
- Storeroom extension and new bin wash down area;
- Activity room one and main hall repainting;
- Lesser Hall refurbishment;
- Activity room two refurbishment and addition of a universal access toilet.

The refurbished facilities will better meet the needs of the user groups and the general community.

Legend to indicate status of the project:

Project Status		Budget Status	
All Annual Milestones Completed		On Budget	✓
On Track		Over Budget	↑
Slightly Behind Schedule		Under Budget	↓

Governance and Leadership

Aspirational Outcome:

“The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems.”

EFFECTIVE REPRESENTATION

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic Initiatives

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of its roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

ACTIVE DEMOCRACY

To have a community that actively engages with the City to achieve consensus and legitimacy in decision making.

Strategic Initiatives

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision making processes.
- Adapt to community preferences for engagement formats.

CORPORATE CAPACITY

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic Initiatives

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

STRONG LEADERSHIP

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

Strategic Initiatives

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

Governance and Leadership

SERVICES AND PROGRAMS				
Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Community Consultation</u> <ul style="list-style-type: none">Report on consultation undertaken for individual projects during the quarter.	Jul – Sep 2016	Community consultation was undertaken on the following projects during the quarter: <ul style="list-style-type: none">Stage 2 – Oceanside Promenade, Mullaloo – Proposed upgrades;Proposed Dog Control Measures in Mawson Park, Hillarys;Animals Amendment Local Law 2016;Forrest Park, Padbury – Proposed Improvement Project;Draft Shepherd’s Bush Management Plan;Draft Burns Beach Master Plan; andMemorials in Public Reserves Policy.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			
<u>Policy Development and Review</u> <ul style="list-style-type: none">Report on the development of new policies and review of existing policies.	Jul – Sep 2016	The City commenced review of the following policies which will be considered by the Policy Committee in October 2016. <ul style="list-style-type: none">Draft Commercial, Mixed-Use and Service Commercial Zone Local Planning Policy;Draft Commercial and Recreation Vehicle Parking Local Planning Policy; andDraft Coastal Local Planning Policy.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			
<u>Local Laws</u> <ul style="list-style-type: none">Report on the development of new local laws and the amendment of existing local laws.	Jul – Sep 2016	The <i>City of Joondalup Animals Amendment Local Law 2016</i> was advertised for public comment during the quarter. At its September 2016 meeting, Council deferred consideration of the amendment to the December Council Meeting. Progress continued on the drafting of a new <i>City of Joondalup Waste Local Law 2016</i> and a <i>City of Joondalup Repeal Local Law 2016</i> . It is anticipated that these will be presented to Council for consideration in the second quarter of 2016-17.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Governance and Leadership

SERVICES AND PROGRAMS				
Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Publications</u> <ul style="list-style-type: none">Print and distribute community newsletters.	Jul – Sep 2016	The Budget News edition of <i>City News</i> was printed and distributed to all residents with the annual rates notices in July 2016. The City's <i>What's On</i> calendar of events was published at the beginning of each month in the Community Newspapers. The City's full-page <i>Joondalup Voice</i> was published every fortnight in the Community Newspapers.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			
<u>Electronic Communication</u> <ul style="list-style-type: none">Publish electronic newsletters and documents on City activities.Report on significant community engagement activities on social media and social media statistics.	Jul – Sep 2016	The City provided the following e-newsletters to local residents in this quarter: <ul style="list-style-type: none">Joondalup Voice;Libraries Online;Leisure Online;Art in Focus;Business Online;School Connections;Clubs in Focus; andY-Lounge. The City was active on social media this quarter with the City's online following now exceeding 20,000 people. Significant community engagement on social media was undertaken this quarter including the following posts regarding: <ul style="list-style-type: none">Warrandyte Park usage;Snake warning;New Shepherds Bush playground;Proposed Whitfords Nodes staircase; andCharity Clothing Collection Day.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Governance and Leadership

SERVICES AND PROGRAMS				
Service/Program	Quarter	Comments	Project Status	Budget Status
<u>External Partnerships</u> <ul style="list-style-type: none">Report on active participation in key external body meetings and events.	Jul – Sep 2016	The following external meetings and events were attended by City representatives: <ul style="list-style-type: none">Building Industry Summit;Local Government Chief Officers' Group Meeting;Tri-Cities Alliance Chief Executive Officers' Meeting;Tamala Park Regional Council Chief Executive Officers' Meeting;Tamala Park Regional Council Ordinary Council Meeting;Midarie Regional Council Ordinary Council Meeting;Mindarie Regional Council Strategic Working Group;Local Emergency Management Group;District Emergency Management Group;2016 WALGA Convention;2016 WALGA Annual General Meeting;2016 State and Local Government Forum;Local Government Managers Australia;Venues West;Joondalup Learning Precinct;Minister for Commerce; andTelstra.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			
<u>Submissions to State and Federal Government</u> <ul style="list-style-type: none">Coordinate requests from State and Federal Government on strategic policy matters affecting the City.	Jul – Sep 2016	The City prepared a submission in response to: <ul style="list-style-type: none">Department of Planning – Proposed Amendments to State Planning Policy 3.1 - Residential Design Codes.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Governance Framework</u> Conduct biennial review of the Governance Framework to inform governance and decision-making processes across the organisation.	Effective representation	<ul style="list-style-type: none"> Review Governance Framework. 	Jul – Sep 2016	A revised <i>Governance Framework</i> was adopted by Council at its meeting held on 20 September 2016.		✓
		<ul style="list-style-type: none"> Submit revised Governance Framework to Council seeking endorsement. 	Oct – Dec 2016			
<u>Strategic Community Reference Group</u> Manage a group of interested community residents and stakeholders to provide advice to Council on matters of significant community interest.	Active democracy	<ul style="list-style-type: none"> Develop 2016-17 work plan and seek endorsement by Council. Conduct meetings in accordance with agreed work plan. 	Jul – Sep 2016	The 2016-17 work plan has been progressed and will be presented to Council for endorsement in the second quarter of 2016-17.		✓
		<ul style="list-style-type: none"> Conduct meetings in accordance with agreed work plan. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Annual Report</u> Prepare and present an Annual Report of City activity to demonstrate achievements against the City's Corporate Business Plan and present the report to the Annual General Meeting of Electors.	Corporate capacity	<ul style="list-style-type: none"> Present the 2015-16 Annual Report to Council for endorsement. Present Annual Report to the Annual General Meeting of Electors. 	Oct – Dec 2016			
<u>Compliance Audit Return</u> Submit the Compliance Audit Return to the Department of Local Government for the period 1 January 2016 to 31 December 2016 by 31 March 2017 in accordance with Regulations 14 and 15 of the Local Government (Audit) Regulations 1996.	Corporate capacity	<ul style="list-style-type: none"> Present Compliance Audit Return to Council for endorsement. Submit the Compliance Audit Return to the Department of Local Government and Communities. 	Jan – Mar 2017			

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Integrated Planning and Reporting Framework (IPFR)</u> Demonstrate compliance with the Western Australian Department of Local Government and Communities' Integrated Planning and Reporting Framework and align City planning documents to this Framework. This includes: <ul style="list-style-type: none"> Review of Strategic Community Plan (Major every 4 years and Minor every 2 years). Annual Review of Corporate Business Plan. 	Corporate capacity	<ul style="list-style-type: none"> Continue major review of the Strategic Community Plan. Present report to Council seeking endorsement of the annual review of the Corporate Business Plan. 	Jul – Sep 2016	Following consideration by the Strategic Community Reference Group in June 2016, the City has continued to progress the major review of the Strategic Community Plan, <i>Joondalup 2022</i> . The City's <i>Corporate Business Plan 2016-17 to 2020-21</i> was endorsed by Council at its meeting of 16 August 2016.		✓
		<ul style="list-style-type: none"> Continue major review of the Strategic Community Plan. Undertake community consultation on the Strategic Community Plan. Present report to Council seeking endorsement of the revised Strategic Community Plan. 	Oct – Dec 2016			
<u>Delegated Authority Manual</u> Conduct an annual review of the Delegated Authority Manual in accordance with legislation.	Corporate capacity	<ul style="list-style-type: none"> Conduct review. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of Review of Delegations. 	Apr – Jun 2017			
<u>Code of Conduct</u> Review the City's code of Conduct in alignment with the release of the Model Code of Conduct for the Western Australian local government industry.	Corporate capacity	<ul style="list-style-type: none"> Review and update Code of Conduct. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of revised Code of Conduct. 	Jan – Mar 2017			
<u>Local Government Benchmarking Program</u> Participate in the Local Government Operational and Management Self-Assessment Program to track and benchmark performance against the local government sector.	Corporate capacity	<ul style="list-style-type: none"> Develop, collect, maintain data collection and submit data to Benchmarking Program. 	Jul – Sep 2016	2015-16 data was collected and submitted to the Benchmarking Program. Financial data will be submitted in the second quarter of 2016-17 following finalisation of the City's audited accounts.		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Benchmarking data available for analysis. 	Jan – Mar 2017			

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Apr – Jun 2017			
<u>Customer Satisfaction Survey</u> Conduct an annual survey of residents to measure customer satisfaction with City services.	Corporate capacity	<ul style="list-style-type: none"> Obtain results from the 2015-16 Survey and identify service improvements. Communicate survey findings to Elected Members. 	Jul – Sep 2016	The Customer Satisfaction Survey results were received during the quarter. The Survey findings will be communicated to Elected Members in October 2016.		✓
		<ul style="list-style-type: none"> Present report to Council on the results of the 2015-16 Survey. Develop and distribute Request for Quotation for consultants to deliver the 2016-17 Customer Satisfaction Survey. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Conduct market research for the 2016-17 Customer Satisfaction Survey. 	Jan – Mar 2017			
<u>Audit Committee</u> Provide reports to the Audit Committee on the appropriateness and effectiveness of the City's systems in regard to risk management, internal control and legislative compliance.	Corporate capacity	<ul style="list-style-type: none"> Present reports and undertake actions as requested by the Audit Committee. 	Jul – Sep 2016	A report was presented to the Audit Committee in August 2016 on the Chief Executive Officer's Review of Systems regarding Risk Management, Internal Control and Legislative Compliance, in accordance with the <i>Local Government (Audit) Regulations 1996</i> .		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
<u>Jinan Sister City Relationship</u> Maintain Sister City relationship with Jinan in China through:	Corporate capacity	<ul style="list-style-type: none"> Coordinate inbound and outbound delegations as required. Support the Sister City School relationships with St Mark's Anglican Community School and Jinan No 11 School and Woodvale Secondary College and Jinan No 9 School. 	Jul – Sep 2016	No inbound or outbound delegations were scheduled. Regular contact was maintained with St Mark's Anglican Community School and Woodvale Secondary College. St Mark's took a group of students to Jinan in September 2016.		✓

Governance and Leadership

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<ul style="list-style-type: none">Investigating opportunities to encourage economic linkages between Joondalup and Jinan.Investigating and promoting trade and investment opportunities for local businesses.Identifying and promoting opportunities for educational links.		<ul style="list-style-type: none">Coordinate inbound and outbound delegations as required.Investigate opportunities for economic exchanges with Jinan as a component of the <i>International Economic Development Activities Plan</i>.Liaise regularly with Woodvale Secondary College and St Mark's Anglican Community School regarding the Sister School Relationship with Jinan No 11 School and Jinan No 9 School.	Oct – Dec 2016			
		<ul style="list-style-type: none">Coordinate inbound and outbound delegations as required.Liaise regularly with Woodvale Secondary College and St Mark's Anglican Community School re the Sister School Relationship with Jinan No 11 School and Jinan No 9 School.	Jan – Mar 2017			
		<ul style="list-style-type: none">Implement priority actions from the <i>International Economic Development Activities Plan</i> with Jinan.	Apr – Jun 2017			

Financial Sustainability

Aspirational Outcome:

“The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams.”

FINANCIAL DIVERSITY

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic Initiatives

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.
- Embrace outcomes from the local government reform process that allow for alternative means of raising revenue and innovative partnership opportunities.

EFFECTIVE MANAGEMENT

To conduct business in a financially sustainable manner.

Strategic Initiatives

- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

MAJOR PROJECT DELIVERY

To effectively plan for the funding and delivery of major projects.

Strategic Initiatives

- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

Financial Sustainability

SERVICES AND PROGRAMS				
Service/Program	Quarter	Comments	Project Status	Budget Status
Capital Works Program <ul style="list-style-type: none">Report delivery of programs in accordance with Capital Works Program.Provide bi-monthly reports to the Finance Committee.	Jul – Sep 2016	Progressing in accordance with Programs (see attached Capital Works Program Report).		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
20 Year Strategic Financial Plan Conduct review of the 20 Year Strategic Financial Plan. The Plan provides a long term view of the City's funding needs to enable the Strategic Community Plan to be achieved and includes 20 year financial projections.	Effective management	<ul style="list-style-type: none"> Review timings and key assumptions of major projects in preparation for the development of the <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Seek feedback from the Finance Committee on the major project timings and other key assumptions. Develop revised <i>2016-2017 to 2035-2036 Strategic Financial Plan</i>. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Review revised plan as part of annual budget workshops. Present the revised Plan to the Finance Committee for review. 	Apr – Jun 2017			
Land Optimisation Projects Investigate and implement the optimisation and rationalisation of available property within the City.	Financial diversity	<ul style="list-style-type: none"> Investigate identified opportunities for optimisation and rationalisation. Progress actions necessary for the disposal and acquisition of properties as endorsed by Council. 	Jul – Sep 2016	A status report on the disposal and acquisition of properties as endorsed by Council was submitted to the Finance Committee held on 10 August 2016. Public tenders for the disposal of Lot 23 Gibson Avenue, Padbury and Lot 803 Burlos Court, Joondalup, were advertised for 21 days, closing on 31 August 2016. The results of the public tender will be reported to Council in the second quarter of 2016-17. An application for a new Certificate of Title for Lot 2 Kanangra Crescent, Greenwood, was lodged with Landgate in September 2016. Amendment No 82 to rezone and rezone Lot 900 (57) Marri Road, Duncraig was gazetted on 26 August 2016. Investigations into further opportunities for optimisation of City freehold and Crown land continued during the quarter.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Property Management Framework – Implementation and Review</u> <ul style="list-style-type: none"> Continue implementation of the current Property Management Framework to enable the efficient management of the City's leased buildings. Conduct a review of the current Property Management Framework. 	Effective management Financial diversity	<ul style="list-style-type: none"> Commence review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	Jul – Sep 2016	The review of the <i>Property Management Framework</i> commenced during the quarter. Five lease agreements were completed and signed during the quarter. Negotiations of a further five lease agreements and four licence agreements continued during the quarter.		✓
		<ul style="list-style-type: none"> Continue the review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Continue the review of the <i>Property Management Framework</i>. Negotiate and implement new and expired lease and licence agreements. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Present the outcomes of the review of the <i>Property Management Framework</i> to Elected Members. Negotiate and implement new and expired lease and licence agreements. 	Apr – Jun 2017			
<u>Ocean Reef Road Dualling, Ocean Reef</u> Continue three year project to dual Ocean Reef Road from Marmion Avenue to Swanson Way, Ocean Reef.	Major project delivery	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2016	Stage 1 construction continued during the quarter. The tender for Stage 2 works was advertised and will be awarded in quarter 2 of 2016-17.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017			

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Ocean Reef Road and Joondalup Drive Intersection Upgrade</u> Continue two year project to upgrade the intersection of Ocean Reef Road and Joondalup Drive to improve increasing traffic volumes and intersection performance and safety.	Major project delivery	• Commence construction.	Jul – Sep 2016	The tender was awarded during the quarter and construction has commenced.		✓
		• Continue construction.	Oct – Dec 2016			
			Jan – Mar 2017			
		• Complete construction.	Apr – Jun 2017			
<u>Whitfords Avenue Upgrades</u> Upgrade from Flinders Avenue to Northshore Drive.	Major project delivery	• Commence detailed design.	Jul – Sep 2016	Detailed design commenced during the quarter.		✓
		• Continue detailed design.	Oct – Dec 2016			
		• Complete detailed design.	Jan – Mar 2017			
		• Complete tender documentation.	Apr – Jun 2017			
<u>Hepburn Avenue/Glengarry Drive Roundabout Improvements</u> Upgrade roundabout to improve road safety.	Major project delivery	• Commence detailed design.	Jul – Sep 2016	Detailed design commenced during the quarter.		✓
		• Complete detailed design.	Oct – Dec 2016			
		• Commence construction.	Jan – Mar 2017			
		• Complete construction.	Apr – Jun 2017			

Financial Sustainability

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Oceanside Promenade</u> Widen Oceanside Promenade from West View Boulevard to Ocean Reef Road, installing median treatments, provide on-street parking and improve pedestrian safety.	Major project delivery	<ul style="list-style-type: none"> Undertake construction. 	Jul – Sep 2016	The tender was awarded and construction commenced during the quarter.		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2017			
<u>Sorrento Beach Enclosure</u> Progress design, costing and approvals for the construction of a beach enclosure and install enclosure.	Major project delivery	<ul style="list-style-type: none"> Complete design, review and approvals. 	Jul – Sep 2016	An independent design review was completed during the quarter. Approvals progressed during the quarter.		✓
		<ul style="list-style-type: none"> Complete installation. 	Oct – Dec 2016			
<u>State and Federal Funding of Infrastructure Projects</u> Continue to liaise with key stakeholders such as State and Federal Government Agencies to maximise funding opportunities for key infrastructure projects for the Perth Metropolitan North West Corridor.	Major project delivery	<ul style="list-style-type: none"> Submit application for Black Spot Funding Program (State and Federal). Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program. 	Jul – Sep 2016	Applications for Black Spot Funding were submitted during the quarter. Identification of projects for road funding for 2017-18 commenced.		✓
		<ul style="list-style-type: none"> Identify projects to fulfil criteria for road funding for inclusion in 2017-2018 Program. 	Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Submit application for Metropolitan Regional Road Grants – Road Rehabilitation and Road Improvement. 	Apr – Jun 2017			

Quality Urban Environment

Aspirational Outcome:

“The City’s built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability.”

QUALITY BUILT OUTCOMES

For the City’s commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic Initiatives

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

INTEGRATED SPACES

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

Strategic Initiatives

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.

QUALITY OPEN SPACES

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic Initiatives

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provisions of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

CITY CENTRE DEVELOPMENT

To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.

Strategic Initiatives

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Local Planning Scheme No 3</u> Finalise Local Planning Scheme No3 (LPS3) to guide planning and development in the City.	Quality built outcomes	<ul style="list-style-type: none"> Subject to WA Planning Commission approval, advertise the draft LPS3. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Collate and assess submissions on the LPS3. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Present LPS3 to Council seeking endorsement. Refer LPS3 to the WA Planning Commission for endorsement. 	Apr – Jun 2017			
<u>Local Planning Policies to Support Local Planning Scheme No 3</u> Review existing planning policies to ensure consistency with the Local Planning Scheme No 3 (LPS3) and develop new planning policies to implement LPS3.	Quality built outcomes	<ul style="list-style-type: none"> Continue preparation of LPS3 policies. Present draft LPS3 policies to the Policy Committee/Council seeking consent to advertise. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Advertise draft LPS3 policies. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Present draft LPS3 policies to the Policy Committee/Council seeking endorsement. 	Apr – Jun 2017			
<u>Local Housing Strategy Implementation</u> Conduct review of the following policies: <ul style="list-style-type: none"> Residential Development Local Planning Policy; Height of Non-Residential Buildings Local Planning Policy. 	Quality built outcomes	<ul style="list-style-type: none"> Continue review of policies. 	Jul – Sep 2016	The review of the policies continued during the quarter.		✓
		<ul style="list-style-type: none"> Present report to Policy Committee/Council on the implementation of the <i>Residential Development Local Planning Policy</i> and <i>Height of Non-Residential Buildings Local Planning Policy</i>. Continue review of policies. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Present report to Policy Committee/Council seeking endorsement to advertise. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Advertise draft policies for public comment. 	Apr – Jun 2017			

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Local Planning Strategy</u> Finalise the Local Planning Strategy.	Quality built outcomes	<ul style="list-style-type: none"> Monitor progress and follow up with the WA Planning Commission as necessary. 	Jul – Sep 2016	The Department of Planning was contacted in regard to the timeframe for its consideration of the <i>Local Planning Strategy</i> and a response has yet to be received from the WA Planning Commission.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Joondalup Activity Centre Structure Plan and Transport Study Stage Two</u> Finalise an Activity Centre Structure Plan for the Joondalup City Centre in accordance with the State Planning Policy 4.2 – Activity Centres for Perth and Peel, including the review of the Joondalup City Centre Car Parking for commercial development and a comprehensive transport study across identified activity centres to understand transport convergences, interactions and issues.	City Centre development	<ul style="list-style-type: none"> Refer draft Master Plan and Activity Centre Plan to Elected Members for review. Refer draft Activity Centre Plan to Council seeking endorsement to advertise. Advertise draft Activity Centre Plan for public comment. 	Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Refer draft Activity Centre Plan to Council for consideration after advertising. Forward the draft Activity Centre Plan to the WA Planning Commission for adoption along with Council's recommendation. Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary. 	Apr – Jun 2017			
		<ul style="list-style-type: none"> Monitor progress of Activity Centre Plan and follow up with the WA Planning Commission as necessary. 				

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Burns Beach Master Plan</u> Develop a master plan to guide future enhancement and provision of facilities within the foreshore catchment area.	Quality built outcomes	<ul style="list-style-type: none"> Advertise the draft Master Plan and concept design for public comment. 	Jul – Sep 2016	The draft Master Plan and concept design were advertised for public comment during this period.		✓
		<ul style="list-style-type: none"> Present draft Burns Beach Master Plan and revised concept design to Elected Members for review. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Present draft Burns Master Plan and revised concept plan to Council for final consideration. 	Jan – Mar 2017			
<u>Review of Structure Plans and Activity Centre Plans</u> Review plans to incorporate finalised plans in the Local Planning Scheme No 3.	Quality built outcomes	<ul style="list-style-type: none"> Review existing Structure Plans and Activity Centre Plan as appropriate and on an as needs basis. 	Jul – Sep 2016	Work on this project was not required during this quarter.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Priority Three Entry Statements (Arterial Roads Program)</u> Implement the Landscape Master Plan Arterial Roads Project to provide for ongoing enhancement of verges and medians that form part of the City's major road network, including: <ul style="list-style-type: none"> Hodges Drive Ocean Reef Road Hepburn Avenue 	Quality built outcomes	<ul style="list-style-type: none"> Complete design. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Complete construction. 	Apr – Jun 2017			

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Leafy City Program</u> Implement the Leafy City Program to provide shaded spaces in the urban environment through street tree planting.	Integrated spaces	<ul style="list-style-type: none"> Present report to Elected Members on Program development outcomes. Complete initial tree species selection list. Develop public engagement and promotional material. Advertise tender for green stock supply. 	Jul – Sep 2016	A presentation was made on the Leafy City Program to Elected Members in August 2016. Tree species selection list for priority projects was developed and will be finalised early in the second quarter of 2016-17. Development of public engagement and promotional material commenced during this quarter. A tender for the green stock supply will be advertised in the second quarter of 2016-17.		✓
		<ul style="list-style-type: none"> Release promotional material. Release project specific public notification and species selection feedback. Advertise tender for 2016-17 projects. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Advertise tender for 2017-18 projects. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Complete planting for 2016-17 program. 	Apr – Jun 2017			
<u>Bike Plan 2016-2021</u> Implement the Bike Plan to promote cycling in the City of Joondalup and to increase the number of people using the cycling network and facilities.	Integrated spaces	<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Jul – Sep 2016	Actions implemented in accordance with the <i>Bike Plan 2016-2021</i> included: <ul style="list-style-type: none"> Commencement of Stage 2 Robertson Road Cycleway. Signing of a grant funding contract agreement with the Department of Transport (WA Bike Network) for Whitfords Avenue shared path. In partnership with the Department of Transport, the City finalised the update of the TravelSmart North Map, including printing and distribution.		✓
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. Develop and submit grant applications to Perth Bike Network for projects. 	Oct – Dec 2016			

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement actions within the <i>Bike Plan 2016-2021</i>. Implement community education programs related to cycling within the City. 	Apr – Jun 2017			
<u>Robertson Road Cycleway Path Upgrade Stage 2</u> Replace existing shared path with two separate paths for cyclists and pedestrians.	Integrated spaces	<ul style="list-style-type: none"> Complete design for Stage 2 construction. 	Jul – Sep 2016	Design for Stage 2 construction was completed and construction commenced during the quarter.		✓
		<ul style="list-style-type: none"> Complete construction. 	Oct – Dec 2016			
<u>Trailwood Drive Shared Path, Woodvale</u> Design new 400 metre section of shared path linking Timbercrest Rise with existing underpass for construction in 2017-2018.	Integrated spaces	<ul style="list-style-type: none"> Commence design. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Complete design. 	Apr – Jun 2017			
<u>Walkability Plan 2013-2018</u> Implement actions from the Walkability Plan to provide a comprehensive, coordinated and improved network of walking and recreational paths for all residents and visitors to the City and the region.	Integrated spaces	<ul style="list-style-type: none"> Conduct annual review of progress against the <i>Walkability Plan</i> and provide an update to Elected Members. Implement actions within the <i>Walkability Plan 2013-2018</i>. 	Jul – Sep 2016	An update on achievements against the <i>Walkability Plan</i> was provided to Elected Members during the quarter. Monthly cycling data has been collected from the three cycling counters located at Neil Hawkins Park, Joondalup, and the Sunset Coast Trail at Mullaloo (Tom Simpson Park) and Burns Beach to inform future works and maintenance programs. The design and installation of nine pedestrian wayfinding signs and 24 decals in the City Centre progressed. The City was successful in obtaining Black Spot Funding for pedestrian improvements at the intersection of Beach Road and Warwick Train Station through the installation of pedestrian lamps and relocation of the pedestrian crossing. Wayfinding signs for the Sunset Coast Trail were installed in August 2016.		✓

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Implement actions within the <i>Walkability Plan 2013-2018</i>. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Integrated Transport Management Plan</u> Develop a Major Road Network Plan in preparation for an Integrated Transport Management Plan to inform future transport planning within the City.	Integrated spaces	<ul style="list-style-type: none"> Develop Major Road Network Review Stage 2. 	Jul – Sep 2016	Development of the Major Road Network Review Stage 2 continued during the quarter.		✓
		<ul style="list-style-type: none"> Complete Major Road Network Review Stage 2. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Develop project plan for <i>Integrated Transport Management Plan</i>. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Finalise project plan for <i>Integrated Transport Management Plan</i>. 	Apr – Jun 2017			
<u>Road Safety Action Plan</u> Finalise the Road Safety Action Plan 2016-2020 and implement road safety strategies and initiatives from the Plan.	Integrated spaces	<ul style="list-style-type: none"> Present <i>Road Safety Action Plan 2016-2020</i> to Council seeking endorsement. 	Jul – Sep 2016	The <i>Road Safety Action Plan 2016-2020</i> was endorsed by Council in July 2016.		✓
		<ul style="list-style-type: none"> Implement actions from the <i>Road Safety Action Plan</i>. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Joondalup City Centre Development</u> Facilitate the development and construction of an integrated mixed use development on City owned land in the Joondalup City Centre.	City Centre development	<ul style="list-style-type: none"> Continue, through the Memorandum of Understanding, exclusive negotiations with Devwest Group Pty Ltd to progress an integrated mixed used development on Lot 507 Boas Avenue and Lot 496 Davidson Terrace, Joondalup. 	Jul – Sep 2016	Negotiations continued with Devwest Group Pty Ltd to progress the development of the Joondalup City Centre Development (Boas Place). At its meeting held on 1 August 2016, the Major Projects Committee endorsed the amended Joondalup City Centre Development Concept Plan Option 4 for the purposes of advancing the project.		✓
		<ul style="list-style-type: none"> Seek Council endorsement of the Boas Place Concept Plan and delivery strategy. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Finalise negotiations with Devwest Group Pty Ltd as required by the Memorandum of Understanding and the Council endorsed delivery strategy resulting in the: <ul style="list-style-type: none"> Development of the Heads of Agreement Commencement of the Business Plan process in accordance with the <i>Local Government Act 1995</i>. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue the development of a Heads of Agreement with Devwest Group Pty Ltd. Seek Council endorsement of the Business Plan for the Joondalup City Centre Development. Finalise the subdivision of the site. 	Apr – Jun 2017			
<u>Joondalup Performing Arts and Cultural Facility</u> Progress the development of a Performing Arts and Cultural Facility (JPACF), including the development and construction of the Jinan Gardens at Lot 1001 (3) Teakle Court, Joondalup.	City Centre development	<ul style="list-style-type: none"> Continue ongoing negotiations with stakeholders (including State and Federal Government agencies) to determine opportunities for capital funding and expenditure. Review and update the business case for the JPACF as applicable. Progress the detailed design for the JPACF and the Jinan Garden. 	Jul – Sep 2016	The City continued to seek opportunities for capital funding for the project through a variety of channels, including a presentation made to Shadow Cabinet held at the City on 19 September 2016. At its meeting held on 1 August 2016, the Major Projects Committee considered the results of the schematic design stage of the project and requested the Chief Executive Officer to refine the business case for the Joondalup Performing Arts and Cultural Facility incorporating the outcomes of the schematic design stage and the assessment of social and economic impacts. The City has commenced the review.		✓
			Oct – Dec 2016			

Quality Urban Environment

STRATEGIC PROJECTS AND ACTIVITIES						
Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Joondalup City Centre Street Lighting</u> Upgrade existing lighting and infrastructure to improve lighting efficiency, quality and safety for road users and pedestrians.	City Centre development	<ul style="list-style-type: none"> Continue installation stage 1. 	Jul – Sep 2016	Installation of Stage 1 works continued during the quarter.		✓
		<ul style="list-style-type: none"> Complete installation stage 1. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Commence installation stage 2. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue installation stage 2. 	Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

Aspirational Outcome:

“The City is lively and flourishing across its activity centres. It is a global City, home to a recognised industry niche that fosters local job production and promotes employment self-sufficiency.”

PRIMARY CENTRE STATUS

For the Joondalup City Centre to be the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Strategic Initiatives

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

ACTIVITY CENTRE DEVELOPMENT

To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.

Strategic Initiatives

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in Activity Centres.
- Promote the primacy of the Joondalup City Centre in the application of the Activity Centre Hierarchy.

DESTINATION CITY

To become a “Destination City” where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic Initiatives

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

REGIONAL COLLABORATION

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

Strategic Initiatives

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

BUSINESS CAPACITY

For the City’s business community to have the technology and communication capability necessary to thrive within a competitive environment.

Strategic Initiatives

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

Economic Prosperity, Vibrancy and Growth

SERVICES AND PROGRAMS – ECONOMIC PROSPERITY, VIBRANCY AND GROWTH

Service/Program	Quarter	Comments	Project Status	Budget Status
<u>Business Engagement and Communication</u> <ul style="list-style-type: none">Support and attend partner and industry events	Jul – Sep 2016	Support and attendance at industry events during the quarter included: <ul style="list-style-type: none">WA Innovation Summit;WALGA State Tourism Strategy Workshop;Economic Development Australia State Practitioners Network meetings;Joondalup Business Association Awards;CEDA: Shaping WA's Future Cities;CEDA: Launch - Perth Transport Plan at 3.5 million and beyond;CEDA: The Vice-Chancellors Panel;CEDA: Economic Outlook and Implications for the State Government;CEDA: Impacts on Industry 4.0;Department of Transport: Perth Transport Plan for 3.5 Million People and Beyond briefing;Committee for Perth: Densifying the Suburbs;Property Council: WA Benchmarking Local Planning Performance;Smart Cities Roundtable – Department of the Prime Minister and Cabinet;UDIA: - Better Suburbs = Better Cities: Delivering a Liveable City for All;EDA Seminar – Local Innovation (ECU Campus);ECU Get LINKED Series;District 32 SME Spectacular;Events delivered through Business Station and sixty27; andTelstra Vantage.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Economic Development Strategy Implement the <i>Economic Development Strategy</i> to provide strategic direction for the promotion of economic and employment growth within the City.	Primary Centre Status Activity Centre development Destination City Regional collaboration Business capacity	<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. Provide progress report to Elected Members on the previous year's achievements against the <i>Economic Development Strategy</i>. 	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> The commencement of the <i>International Economic Development Activities Plan</i>; Progress made on the investment attraction video; Presentation of THE LINK website to Elected Members; Development of content for the Sunset Coast Holiday Planner; Making arrangements for Jet X-treme to perform at the Duyfken Mayoral function; A series of tourism related events delivered including a China Ready workshop and an e-Tourism workshop; Business Edge drafted for release in the second quarter; and The development of a reporting dashboard for the web design phase. A progress report on the previous year's achievements was drafted and will be provided to Elected Members during the second quarter.		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Implement actions from the <i>Economic Development Strategy</i>. 	Jan – Mar 2017			
			Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Promoting Innovation – Digital City Implement digital projects in line with the Digital City Strategy, including: <ul style="list-style-type: none"> Digital marketing activities; Support for the NBN rollout within the City for local businesses and the community; Scope and implement new digital initiatives including “Buy Local” activity; Support the City’s Innovation Fund. 	Primary Centre Status Business capacity	<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Scope Buy Local digital initiative. Promote the Innovation Fund and evaluate submissions. 	Jul – Sep 2016	The City liaised with nbnCo regarding the current rollout program in the City. The nbn rollout map shows that large areas of Ocean Reef, Connolly and Joondalup now have nbn services available. Digital City activities during the quarter included: <ul style="list-style-type: none"> Attendance by City representatives at the Cisco Internet of Everything Innovation Centre at Curtin University to view examples of smart connected communities’ technology; Attendance by a City representative at the WA Innovation Summit to contribute to the <i>State Innovation Strategy</i>; Promotion of the Innovation Fund on THE LINK website and to the Joondalup Business Association; Receipt of a draft proposal from ECU Security Research Institute to continue the CybercheckMe project for 2016-17; Preliminary discussions held with Business Station and the Joondalup Business association regarding the “buy local” initiative; and Final negotiation with Telstra on the Proof of Concept for the Internet of Things. 		✓
		<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Deliver Buy Local digital initiative. Promote the Innovation Fund and evaluate submissions. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Deliver Buy Local digital initiative. Promote the Innovation Fund and evaluate submissions. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue liaison with the nbnCo. Support digital projects and initiatives within the City. Develop and implement digital marketing activities. Deliver Buy Local digital initiative. Promote the Innovation Fund and evaluate submissions. 	Apr – Jun 2017			
Attracting Investment <ul style="list-style-type: none"> Develop and implement an International Economic Development Activities Plan (IEDAP) to attract overseas trade, talent and visitors, also 	Primary Centre Status Destination City	<ul style="list-style-type: none"> Finalise the International <i>Economic Development Activities Plan (IEDAP)</i>. Finalise the 2016-2017 <i>IEDAP Implementation Plan</i>. Deliver investment attraction activities. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Implement the IEDAP in accordance with the Implementation Plan. 	Jan – Mar 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
incorporating activities with the City's Sister City, Jinan; • Continue promotion and implementation of the City's investment attraction Prospectus, Joondalup Has the Edge; • Develop additional investment attraction initiatives.		<ul style="list-style-type: none"> Deliver investment attraction activities. 	Apr – Jun 2017			
<u>Developing Business Clusters</u> Promote, monitor and make improvements to the Virtual Innovation Precinct (VIP) project stage 1 (website) and support the development of a future stage physical innovation precinct in collaboration with Edith Cowan University (ECU). Ensure the VIP demonstrates the presence of business clusters in the City of Joondalup.	Primary Centre Status	<ul style="list-style-type: none"> Promote the Virtual Innovation Project website (The Link) and make improvements as required. Develop additional website collateral to highlight the City's key industries and clusters. 	Jul – Sep 2016	THE LINK was promoted at various events attended by City representatives including ECU Research Week, Joondalup Business Association Awards and the District32 SME Spectacular. Dedicated social media accounts have been used to broaden promotion of THE LINK initiative. The first THE LINK newsletter has been drafted in collaboration with ECU which is due for distribution in October.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Growing Business – sixty27</u> Collaborate with North Metropolitan TAFE in the delivery and ongoing development and promotion of the North Metropolitan TAFE Co Working Space, sixty27.	Business capacity	<ul style="list-style-type: none"> Receive and review sixty27 annual progress report on 2015-2016 activities from North West Metropolitan TAFE. Receive the sixty27 Service Delivery Plan for 2016-2017. Attend quarterly meetings to monitor progress of sixty27. 	Jul – Sep 2016	An annual progress report for 2015-16 and a new 2016-17 Annual Service Delivery Plan was received by the City from North West Metropolitan TAFE. Regular meetings occurred with North Metropolitan TAFE during the quarter to discuss the progress of sixty27.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Apr – Jun 2017			
<u>Growing Business – Edith Cowan University Business and Innovation Centre</u> Support the operation of the Edith Cowan University Business and Innovation Centre (ECUBIC) through membership of the Board of Management and attendance at Board Meetings.	Business capacity Primary Centre status Activity Centre development	<ul style="list-style-type: none"> Attend quarterly ECUBIC Board meetings. Meet with the Management Entity on a regular basis to discuss opportunities for collaboration. 	Jul – Sep 2016	A City representative attended the ECUBIC Advisory Committee Meeting during the quarter. A City representative met with Business Station to discuss a 'Women in Leadership' Business event. Preliminary discussions were also held regarding a buy local initiative.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Business Engagement and Communication</u> <ul style="list-style-type: none"> Develop dashboard for reporting key commercial and economic data to inform businesses. Engage with the business community through the delivery of Business Forums. 	Business capacity Primary Centre status Activity Centre development	<ul style="list-style-type: none"> Finalise development of a reporting dashboard. Publish quarterly online business e-bulletin Develop dashboard for reporting key commercial and economic data to inform businesses. Deliver Business Forum. Publish quarterly online business e-bulletin. Publish bi-annual Business Edge Newsletter. Update dashboard data. Publish quarterly online business e-bulletin. Update dashboard data. Deliver Business Forum. Publish quarterly online business e-bulletin. Publish bi-annual Business Edge Newsletter. 	Jul – Sep 2016	The development of a reporting dashboard has been completed and, following design, will be established on the City's website during the next quarter. The quarterly e-news was drafted and will be published in October 2016.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Tourism Promotion</u> Promote tourism within the City through: <ul style="list-style-type: none"> Support for the development of a Sunset Coast Holiday Planner with Experience Perth. Identification and development of proposals for new strategic marketing activities to promote tourism opportunities and events. 	Destination City	<ul style="list-style-type: none"> Develop Perth Sunset Coast Planner. Develop new strategic marketing activities to promote tourism. 	Jul – Sep 2016	The City developed the content for the Sunset Coast Holiday Planner in collaboration with Experience Perth. Development of new strategic marketing activities has commenced and will be progressed during 2016-17.		✓
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Distribute Perth Sunset Coast Planner. Arrange translation of tourism marketing information for overseas markets. Implement new tourism marketing activities. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue translation of tourism marketing information for overseas markets. Implement new tourism marketing activities. 	Apr – Jun 2017			
<u>Regional Economic Development</u> Support a regional approach to economic development through: <ul style="list-style-type: none"> The implementation of a Regional Economic Development Framework for the North West Corridor; Progression of regional priority projects in partnership with the City of Wanneroo, including small business support, tourism development, transport infrastructure, major projects and investment attraction. 	Regional collaboration	<ul style="list-style-type: none"> Progress finalisation of the <i>Regional Economic Development Framework</i> with the City of Wanneroo. Progress regional partnership projects. 	Jul – Sep 2016	The finalisation of the <i>Regional Economic Development Framework</i> is on hold pending City of Wanneroo agreement on timeframes. In the interim, the Tri-Cities Alliance provides opportunities for economic development collaboration.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Significant Event – Kaleidoscope 2016</u> Deliver a significant event in the City as part of a 3-year program to attract visitors, enhance tourism and stimulate the local economy.	Destination City	<ul style="list-style-type: none"> Progress development of the 2016 event, Kaleidoscope, in partnership with Mellen Events. 	Jul – Sep 2016	Progress continued on the development of the 2016 Kaleidoscope event during the quarter. Key actions included: <ul style="list-style-type: none"> A presentation to Elected Members in August 2016. A press launch on 8 September with a 7 News Perth's feature story and a feature article in <i>The West Australian</i>. Agreement from Telstra to provide in-kind Wi-Fi services for the event. Sponsorship secured from Joondalup Health Campus and ECU Joondalup, each committing to \$60,000 in sponsorship. Agreement of Media Partners for 2016, ie SevenWest (TV and print) and NOVA 937 (radio). 		✓
		<ul style="list-style-type: none"> Finalise development of 2016 event. Deliver event. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Evaluate outcomes of the 2016 event and commence planning for the 2017 event. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue planning for the 2017 event. 	Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Ocean Reef Marina</u> Develop and obtain approval for the Ocean Reef Marina Local Structure Plan and Business Case and progress the Ocean Reef Marina up to construction and activation.	Destination City	<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Progress identification of the ultimate proponent for the project. 	Jul – Sep 2016	<p>At its meeting held on 16 August 2016, Council noted that an amendment to the City's <i>District Planning Scheme</i> boundary to incorporate the Ocean Reef Marina will be initiated. At the same meeting Council also gave in principle support for an amendment to the City's district boundary to incorporate the development.</p> <p>At a Special Meeting of Council held 29 August 2016 the intent of the Chief Executive Officer to resubmit the amended draft Public Environmental Review to the Environmental Protection Authority for approval to advertise was noted.</p> <p>Following resubmission of the documentation, the Office of the Environmental Protection Authority requested further amendments which were subsequently made. The final Public Environmental Review was forwarded to the Environmental Protection Authority on 27 September 2016.</p> <p>Liaison continued with the Department of Planning regarding the concurrent advertising of the <i>Metropolitan Region Scheme</i> amendment and the Public Environmental Review.</p> <p>In September 2016, the Minister for Lands, Hon Terry Redman MLA, announced that the State Government, through LandCorp, would assume the lead role for the Ocean Reef Marina Project.</p> <p>At its meeting held on 20 September 2016, Council endorsed the draft Memorandum of Understanding between the City, LandCorp and the State Government.</p>		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue to progress the planning and environmental approvals for the Ocean Reef Marina. Finalise the identification of the ultimate proponent for the project. 	Apr – Jun 2017			

Economic Prosperity, Vibrancy and Growth

STRATEGIC PROJECTS AND ACTIVITIES – ECONOMIC PROSPERITY, VIBRANCY AND GRWOTH

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Establishment of Cafes, Kiosks and Restaurants – Pinnaroo Point, Hillarys</u> Progress the establishment of high quality, environmentally sustainable café and kiosk facilities on identified sites owned or managed by the City.	Destination City	<ul style="list-style-type: none"> Progress lease agreement. Commence development approvals process. 	Jul – Sep 2016	At its meeting held on 16 August 2016, Council endorsed a new location at Pinnaroo Point for the café development, as proposed by Rock (WA) Pty Ltd trading as White Salt. The City met with representatives of Rock (WA) Pty Ltd trading as White Salt to negotiate a sub-lease agreement for the development of a café. Liaison with the Department of Lands to progress the Crown land lease for the development of a café continued. Rock (WA) Pty Ltd trading as White Salt continued to progress the preparation of a development application for the café.		✓
		<ul style="list-style-type: none"> Continue development approvals process. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017			
<u>Establishment of Cafes, Kiosks and Restaurants – Burns Beach</u> Progress the establishment of high quality, environmentally sustainable café and restaurant facilities on identified sites owned or managed by the City.	Destination City	<ul style="list-style-type: none"> Progress an Expression of Interest process to identify a preferred respondent for the facility. 	Jul – Sep 2016	Preparation of the relevant documentation to facilitate an Expression of Interest process for a restaurant facility at Burns Beach continued.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Seek Council endorsement of a preferred respondent for the facility. Commence lease negotiations with the preferred respondent for the facility. 	Apr – Jun 2017			

The Natural Environment

Aspirational Outcome:

“The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world.”

ENVIRONMENTAL RESILIENCE

To continually adapt to changing local environmental conditions.

Strategic Initiatives

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

COMMUNITY INVOLVEMENT

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

Strategic Initiatives

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.

ACCESSIBLE ENVIRONMENTS

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic Initiatives

- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

ENVIRONMENTAL LEADERSHIP

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

Strategic Initiatives

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Environment Plan 2014-2019</u> Implement the <i>Environment Plan</i> to provide strategic direction in the delivery of environmental initiatives within the City.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. Present progress report to Elected Members against the <i>Environment Plan</i>. 	Jul – Sep 2016	An update on achievements against the <i>Environment Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Environment Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Council endorsement of <i>Shepherd's Bush Reserve Management Plan</i>; Council endorsement to release the draft <i>Weed Management Plan</i> for community consultation; and Finalisation of the draft <i>City Water Plan 2016–2021</i> to be presented to Elected Members in the second quarter of 2016-17. 		✓
		<ul style="list-style-type: none"> Implement actions from the <i>Environment Plan</i>. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Climate Change Strategy 2014-2019</u> Implement the <i>Climate Change Strategy</i> to address climate change mitigation and adaptation across the organisation and the community to build resilience against the impacts of climate change.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. Present progress report to Elected Members against the <i>Climate Change Strategy</i>. 	Jul – Sep 2016	An update on achievements against the <i>Climate Change Strategy</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of the <i>Climate Change Strategy</i> continued during the quarter including: <ul style="list-style-type: none"> Establishment of the Coastal Monitoring Program for 2016-17; Preparation of a draft <i>Local Coastal Planning Policy</i> to be presented to Elected Members in the second quarter; and Preparation and analysis of annual water and energy consumption data to be included in the City's Annual Report. 		✓
		<ul style="list-style-type: none"> Implement actions from the <i>Climate Change Strategy</i>. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Coastal Infrastructure Adaptation Planning</u> Develop and implement the <i>Coastal Infrastructure Adaptation Plan</i> and site specific infrastructure adaptation plans to address hazard and risk along the City's coastal zone.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Commence development of the <i>Coastal Infrastructure Adaptation Plan</i>. Implement <i>Coastal Vulnerability Engagement and Communication Plan</i> to inform the community of the City's actions relating to coastal vulnerability. 	Jul – Sep 2016	Significant progress was made in the implementation of the Coastal Adaptation Planning and Implementation Project including: <ul style="list-style-type: none"> Letters distributed to property owners within coastal hazard areas informing them of the potential vulnerability of their properties; A community information session held for affected property owners; and A coastal vulnerability information campaign launched including information on the City's website and in the local media. 		✓
		<ul style="list-style-type: none"> Continue development of the <i>Coastal Infrastructure Adaptation Plan</i>. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Finalise and implement the <i>Coastal Infrastructure Adaptation Plan</i>. Commence development of site-specific adaptation plans. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement the <i>Coastal Infrastructure Adaptation Plan</i>. Continue development of site-specific adaptation plans. 	Apr – Jun 2017			
<u>Shepherd's Bush Natural Area Management Plan</u> Finalise the <i>Shepherd's Natural Area Management Plan</i> , Kingsley, for the environmental management of the bushland area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise the draft <i>Shepherd's Bush Natural Area Management Plan</i>. Present report to Council seeking endorsement of the draft <i>Shepherd's Bush Natural Area Management Plan</i>. 	Jul – Sep 2016	The draft <i>Shepherd's Bush Natural Area Management Plan</i> was endorsed for community consultation by Council in July 2016 and community consultation occurred during July and August. Feedback from the community was analysed and incorporated into the draft Plan. Council adopted the draft <i>Shepherd's Bush Reserve Management Plan</i> at its 20 September Council Meeting.		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Implement actions from the <i>Shepherd's Bush Natural Area Management Plan</i>. 	Jan – Mar 2017			
			Apr – Jun 2017			

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STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Hillarys – Kallaroo Foreshore Management Plan</u> Finalise a Management Plan for the Hillarys – Kallaroo Foreshore, for the environmental management of the coastal foreshore area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Present draft Management Plan to Council seeking endorsement. 	Oct – Dec 2016			
<u>Craigie Bushland Management Plan</u> Develop a Management Plan for Craigie Bushland, Craigie, for the environmental management of the bushland area.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Develop <i>Craigie Bushland Management Plan</i> including overseeing the flora and fauna survey of the site. 	Jul – Sep 2016	A consultant was appointed to undertake flora, fauna and fungi survey to inform the development of the <i>Craigie Bushland Management Plan</i> .		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Develop <i>Craigie Bushland Management Plan</i> including overseeing the flora and fauna survey of the site. Provide information to Elected Members on the draft <i>Craigie Bushland Management Plan</i>. 	Jan – Mar 2017			
			Apr – Jun 2017			
<u>Weed Management Plan</u> Implement the Weed Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of weeds.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Present draft <i>Weed Management Plan</i> to Council seeking endorsement to conduct targeted consultation. 	Jul – Sep 2016	The draft <i>Weed Management Plan</i> was endorsed by Council for community consultation at its meeting on 20 September 2016. The feedback from the community consultation will be presented to Council in the second quarter.		✓
		<ul style="list-style-type: none"> Conduct targeted consultation. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of the <i>Weed Management Plan</i>. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement actions from the <i>Weed Management Plan</i>. 	Apr – Jun 2017			

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Pathogen Management Plan</u> Implement the <i>Pathogen Management Plan</i> to reduce the risk of introducing and spreading pathogens by establishing the level of risk within vegetated areas of the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions from the <i>Pathogen Management Plan</i>. Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. 	Jul – Sep 2016	A major review of the <i>Pathogen Management Plan</i> commenced and will continue in the second quarter. Implementation of actions within the <i>Pathogen Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Liaison with Murdoch University's Centre for Phytophthora Science and Management to explore opportunities for partnership projects to be included within the updated Plan; A presentation made by a City representative on the City's approach to pathogen management at the 2016 Dieback Information Conference; and The treatment of trees in Naturaliste Park Iluka to combat pathogen infestation. 		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement actions from the <i>Pathogen Management Plan</i>. Oversee the Pathogen Mapping and Sampling Project to establish the extent of pathogens within the City. Undertake a major review of the current Plan and commence development of a new <i>Pathogen Management Plan</i>. 	Apr – Jun 2017			
<u>Bushland Fire Management Plan</u> Develop and implement a Bushland Fire Management Plan to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise the development of a <i>Bushland Fire Management Plan</i>. 	Jul – Sep 2016	Development of the <i>Bushland Fire Management Plan</i> continued during the quarter including: <ul style="list-style-type: none"> Liaison with the City of Wanneroo regarding the work being undertaken within the City of Wanneroo regarding bushfire risk mitigation; Liaison with the Department of Fire and Emergency Services and Office of Bushfire Risk Management regarding the draft <i>Bushfire Risk Management Plan</i>; and A draft community consultation and engagement plan completed. 		✓
			Oct – Dec 2016			

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STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Provide information on the <i>Bushland Fire Management Plan</i> to Elected Members. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Commence implementation of the Plan. 	Apr – Jun 2017			
<u>Friends' Group Activities</u> Provide technical support to Friends' Groups in accordance with the Friends' Group Manual.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Update Friends' Group Page on the City's website. Undertake actions as per agreed 2016-17 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter highlighting activities of the groups. 	Jul – Sep 2016	The winter edition of the Friends' Group Newsletter was published during the quarter. Friends' group contact information was updated on the Friends' Group Page on the City's website. The City assisted Friends' Groups with planting and weed control in accordance with their annual work programs.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Update Friends' Group Page on the City's website. Undertake actions as per agreed 2016-17 work plan for each Friends' Group. Publish quarterly Friends' Group Newsletter highlighting activities of the groups. Develop Friends' Group work plans and schedules for 2017-18. 	Apr – Jun 2017			
<u>Yellagonga Integrated Catchment Management Plan 2015-2019</u> Implement the <i>Yellagonga Integrated Catchment Management Plan (YICM)</i> in partnership with the City of Wanneroo and the Department of Parks and Wildlife.	Environmental resilience Accessible environments Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement projects from the YICM Plan. 	Jul – Sep 2016	An update on achievements against the <i>YICM Plan</i> was drafted and will be presented to Elected Members in the second quarter. Implementation of actions within the YICM Plan continued during the quarter including: <ul style="list-style-type: none"> Receipt of the 2015-16 Water Quality Monitoring Program final report on the 31 August 2016. A draft report prepared providing an update on the Yellagonga Water Quality Monitoring and Improvement Program 2015-16 with reports to be released to Elected Members and stakeholders during the second quarter. Preparations made for two Creatures of the Dark Night Stalks which will occur in the second quarter. 		✓

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STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement projects from the YICM Plan. Commence annual review of progress of projects. 	Apr – Jun 2017			
<u>Landscape Master Plan 2009-2019</u> <u>Eco-Zoning and Hydro-Zoning in Parks</u> <u>MacDonald Park, Padbury</u> Design and implement principles of eco-zoning and hydro-zoning in MacDonald Park, Padbury, to increase water efficiency and install new park infrastructure.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Develop scope of works. Develop concept design. 	Jul – Sep 2016	The concept design was completed and the scope of works developed during this quarter.		✓
		<ul style="list-style-type: none"> Develop tender documentation. Conduct community consultation. Develop final design. Award tender. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Commence construction. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017			
<u>Beach Management Plan</u> Finalise the review of the <i>Beach Management Plan</i> to guide the use, enjoyment, maintenance, preservation and appropriate development of the lands that are covered by the Plan.	Environmental leadership	<ul style="list-style-type: none"> Finalise the review of the <i>Beach Management Plan</i> and present to Elected Members. 	Oct – Dec 2016			
<u>City Water Plan 2016-2021</u> Finalise development of the <i>City Water Plan 2016-2021</i> to provide strategic direction in the delivery of water conservation and water quality improvement initiatives within the City.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Finalise development of the <i>City Water Plan 2016-2021</i> and develop Implementation Plan. 	Jul – Sep 2016	The draft <i>City Water Plan 2016 – 2021</i> was finalised and will be presented to Council seeking endorsement for community consultation in October 2016.		✓
		<ul style="list-style-type: none"> Present report to Council seeking endorsement of the Plan. Implement actions from the <i>City Water Plan</i>. 	Oct – Dec 2016			

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement actions from the <i>City Water Plan</i>. Undertake a review of progress made against the <i>City Water Plan</i>. 	Apr – Jun 2017			
Adopt-a-Coastline Project Administer and assist with the implementation of the Adopt-a-Coastline Project in partnership with local schools to provide school students with the opportunity to participate in dune re-vegetation and improve the local environment.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Exhibit displays of work from individual schools developed as part of the Adopt-a-Coastline Program from the previous year. 	Jul – Sep 2016	Students from St Mark's Anglican Community School, Springfield and Bambara Primary Schools had their work on display in Joondalup Library from 8 July to 5 August. The work reflected the learning outcomes achieved during the Program.		✓
		<ul style="list-style-type: none"> Commence planning for the 2016-17 Adopt-a-Coastline Program. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Invite applications from schools and inform successful schools. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Deliver Adopt-a-Coastline Program in conjunction with schools. 	Apr – Jun 2017			
Think Green Program Implement the Think Green Program to raise community awareness of the City's Renewable Energy Program, Waste Education Program and Environmental Education Program.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions in accordance with the approved Project Plans. 	Jul – Sep 2016	A project plan and schedule for the Think Green Environmental Education Program for 2015-16 was completed during the quarter. Preparations were made for a Food Forest workshop to be delivered in November at the Warwick Community Hall, Warwick.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Waste Management Plan 2016-2021</u> Implement the City's <i>Waste Management Plan</i> to provide guidance on City Waste operations.	Environmental resilience Community involvement Environmental leadership	<ul style="list-style-type: none"> Implement actions contained within the <i>Waste Management Plan</i>. 	Jul – Sep 2016	The following actions were progressed during the quarter: <ul style="list-style-type: none"> The continued 360L bin trial with approximately 2,000 bins now delivered; Delivery of education programs in schools; Assistance provided to the Mindarie Regional Council with delivery of a pilot program across selected primary schools; Continued community awareness programs on revised waste services, eg bulk hard waste collection, clothing drop offs, etc; A clothing collection event held on 27 August 2016; An e-waste event held on 10 and 11 September 2016; and Finalisation of a Waste Guide for release in October 2016. 		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Bulk Refuse Collection</u> Implement revised service for the collection of bulk waste, including greens collection, hard waste on demand collection and mattress and white goods.	Environmental resilience Environmental leadership	<ul style="list-style-type: none"> Advertise tender for new bulk hard waste collection service and award tender. Implement green waste only scheduled collection service. Progress a new online booking system for on demand hard waste service. Conduct community education on the revised service. 	Jul – Sep 2016	The new bulk hard waste collection service tender was advertised and awarded. The bulk green waste scheduled collection service commenced on 4 July 2016. Implementation of an online booking system for on-demand hard waste services commenced. A community communication plan and materials were developed during the quarter for implementation in the second quarter of 2016-17.		✓
		<ul style="list-style-type: none"> Implement online booking system for on demand hard waste collection service. Conduct community education on the revised service. Implement new hard waste on request service. 	Oct – Dec 2016			

The Natural Environment

STRATEGIC PROJECTS AND ACTIVITIES – THE NATURAL ENVIRONMENT

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none">Seek Council endorsement of the new green waste collection contract.	Apr – Jun 2017			

Community Wellbeing

Aspirational Outcome:

“The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups. Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods.”

QUALITY FACILITIES

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic Initiatives

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

CULTURAL DEVELOPMENT

For the community to have access to world-class cultural and artistic events and facilities.

Strategic Initiatives

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.

COMMUNITY SPIRIT

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic Initiatives

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

COMMUNITY SAFETY

For residents to feel safe and confident in their ability to travel and socialise within the community.

Strategic Initiatives

- Imbed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

Community Wellbeing

SERVICES AND PROGRAMS – COMMUNITY WELLBEING

Services/Programs	Quarter	Comments	Project Status	Budget Status
Arts in Focus <ul style="list-style-type: none">Report on activities and events held during the quarter.Report on publication of monthly newsletter.	Jul – Sep 2016	No activities and events were held during the quarter. The monthly 'Arts in Focus' newsletter was distributed.		✓
	Oct – Dec 2016			
	Jan – Mar 2017			
	Apr – Jun 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Community Development Plan</u> Implement the actions from the <i>Community Development Plan</i> to guide the provision of community based services delivered by the City.	Quality facilities Cultural development Community spirit Community safety	<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. 	Jul – Sep 2016	Key projects progressed during the quarter included: <ul style="list-style-type: none"> Communities In Focus Program; Leaders in Focus Program; Age-Friendly Joondalup community engagement (survey and prioritisation workshops) developed and implemented to inform an <i>Age Friendly Joondalup Strategy</i>; Planning for the Art of Ageing program, Act Belong Commit, a major Youth event, expanded skate/BMX/scooter competitions and the development of a new Youth Working Group; and Delivery of Library services and programs, including significant events such as Children’s Book Week. 		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
		<ul style="list-style-type: none"> Implement actions from the <i>Community Development Plan</i>. Present progress report to Elected Members on the achievements of the <i>Community Development Plan</i>. 	Apr – Jun 2017			
<u>Heathridge Park Master Plan</u> Investigate options for the design and construction of a new multi-purpose community centre in Heathridge to replace Heathridge Leisure Centre, Heathridge Park Clubroom and Guy Daniel Clubroom. The project will consider rationalising other site infrastructure such as parking, tennis courts and playgrounds.	Quality facilities	<ul style="list-style-type: none"> Conduct a needs assessment and feasibility study and develop a business case. 	Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>HBF Arena Joondalup Redevelopment</u> Provide advice and support to Venues West on the expansion of sporting facilities.	Quality facilities	<ul style="list-style-type: none"> Participate in project team and provide advice and support. 	Jul – Sep 2016	Detailed designs were finalised and relevant planning applications progressed. The contractor took possession of the site and commenced construction ground works.		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			
<u>Timberlane Clubrooms, Woodvale</u> Complete refurbishment of existing clubrooms.	Quality facilities	<ul style="list-style-type: none"> Complete construction. 	Jul – Sep 2016	Construction was completed during the quarter.		✓
<u>Warwick Hockey Centre Development</u> Continue construction of a synthetic hockey pitch, clubroom, car park, floodlighting and other sporting infrastructure at Warwick Open Space.	Quality facilities	<ul style="list-style-type: none"> Continue construction. 	Jul – Sep 2016	Construction continued with the building external structure and synthetic hockey pitch sub-structure completed.		✓
			Oct – Dec 2016			
		<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2017			
<u>Undercroft Bridge Clubroom Refurbishment, Percy Doyle Reserve</u> Refurbish existing facilities including building extension and toilet refurbishment.	Quality facilities	<ul style="list-style-type: none"> Advertise tender and appoint contractor. 	Jul – Sep 2016	The tender was advertised and the contract awarded.		✓
		<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Complete construction. 	Jan – Mar 2017			
<u>Penistone Reserve Redevelopment, Penistone Park, Greenwood</u> Construct a clubroom facility and other infrastructure works in Penistone Park,	Quality facilities	<ul style="list-style-type: none"> Undertake design. 	Jul – Sep 2016	Detailed design was completed and the preparation of tender documentation commenced.		✓
	Quality open spaces	<ul style="list-style-type: none"> Advertise and award tender. 	Oct – Dec 2016			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
Greenwood, for completion in 2017-2018.			Jan – Mar 2017			
		• Commence construction.	Apr – Jun 2017			
<u>Kingsley Clubrooms Facility Refurbishment</u> Undertake works for facility upgrade.	Quality facilities	• Advertise tender and appoint contractor.	Jul – Sep 2016	Tendered works were completed during the quarter.		✓
		• Complete construction.	Oct – Dec 2016			
<u>Sorrento Football Clubroom Refurbishment</u> Refurbish existing facility, including refurbishment of the hall, toilets and change rooms and replacement of external storage shed for construction in 2017-2018.	Quality facilities	• Undertake detailed design.	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		✓
		• Continue detailed design. • Present report to Council on recommended works.	Oct – Dec 2016			
<u>Sorrento Tennis Clubroom Refurbishment</u> Refurbish existing facility including refurbishment of the bar, players area and foyer for construction in 2017-2018.	Quality facilities	• Undertake detailed design.	Jul – Sep 2016	A report will be considered by Council at its October meeting seeking approval to proceed to the detailed design stage.		✓
		• Continue detailed design. • Present report to Council on recommended works.	Oct – Dec 2016			
<u>Admiral Park Floodlight Upgrade, Heathridge</u> Upgrade three floodlights to Australian Standards.	Quality facilities	• Finalise project plan.	Jul – Sep 2016	The project plan was developed, the design was completed and preparation of tender documentation commenced.		✓
		• Advertise tender.	Oct – Dec 2016			
		• Appoint contractor.	Jan – Mar 2017			
		• Complete construction.	Apr – Jun 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Mullaloo Surf Life Saving Club</u> Provide advice to the Mullaloo Surf Life Saving Club on the refurbishment works (managed by Mullaloo Surf Life Saving Club).	Quality facilities	<ul style="list-style-type: none"> Provide advice and support as required. 	Jul – Sep 2016	The refurbishment of the Mullaloo Surf Life Saving Clubroom progressed with completion expected in late 2016.		✓
			Oct – Dec 2016			
<u>State Emergency Services Building Refurbishment</u> Undertake works to refurbish the State Emergency Services (SES) Building at Winton Road, Joondalup.	Quality facilities	<ul style="list-style-type: none"> Advertise tender. Appoint contractor. 	Jul – Sep 2016	The tender was advertised and evaluation completed during the quarter. The contract will be awarded in the second quarter of 2016-17.		↑
		<ul style="list-style-type: none"> Commence construction. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Continue construction. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Continue construction. 	Apr – Jun 2017			
<u>Community Funding Program</u> Assist community based organisations to conduct projects, events and activities to develop and enhance the community through the Community Funding Program. Funding is awarded under the following categories: <ul style="list-style-type: none"> Environmental Development; Sport and Recreation Development; Community Services; Culture and Arts Development. 	Quality development Community spirit	<ul style="list-style-type: none"> Conduct Round 1 Funding Program. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Conduct Round 2 Funding Program. 	Apr – Jun 2017			
<u>Cultural Program</u> Deliver program of community cultural events by target dates.	Cultural development Community spirit	The following events to be held: <ul style="list-style-type: none"> NAIDOC Week Celebrations Sunday Serenades 	Jul – Sep 2016	The following cultural events were held during the quarter. <ul style="list-style-type: none"> NAIDOC celebrations between 4 and 13 July 2016. Sunday Serenades on 17 July, 21 August and 18 September. 		✓

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		The following events to be held: <ul style="list-style-type: none"> Sunday Serenades Twilight Markets Little Feet Festival Summer Concerts 1 and 2 Community Invitation Art Award 	Oct – Dec 2016			
		The following events to be held: <ul style="list-style-type: none"> Summer Concert 3 Valentine's Concert Joondalup Festival 	Jan – Mar 2017			
		The following events to be held: <ul style="list-style-type: none"> Community Art Exhibition Joondalup Eisteddfod Sunday Serenades 	Apr – Jun 2017			
<u>Public Art</u> Install permanent public artwork in the City of Joondalup.	Cultural development	<ul style="list-style-type: none"> Install artwork in the City of Joondalup. 	Oct – Dec 2016			
<u>Arts Development Scheme</u> Implement the Arts Development Scheme to support the annual allocation of funds to encourage the delivery of arts programs and projects by professional artists within the City.	Cultural development	<ul style="list-style-type: none"> Conduct Round 1 of Arts Development Scheme. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Conduct Round 2 of Arts Development Scheme. 	Apr – Jun 2017			
<u>Inside-Out Billboard Project</u> Install artwork featuring prominent WA artists.	Cultural development	<ul style="list-style-type: none"> Commission artist for artwork on Joondalup Library Building. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Install artwork on Joondalup Library Building. Commission artwork on the Joondalup Court House. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Install artwork on the Joondalup Court House. 	Apr – Jun 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Access and Inclusion Plan</u> Commence development of a new <i>Access and Inclusion Plan</i> to guide City operations and services to ensure they are inclusive of all members of the community, including people with disabilities and their families and carers.	Quality facilities Community spirit	<ul style="list-style-type: none"> Conduct consultation. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Commence development of new plan. 	Apr – Jun 2017			
<u>Community Events</u> Deliver an annual program of community based events to encourage social interaction within local neighbourhoods.	Community spirit	Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events. 	Jul – Sep 2016	The Youth School Holiday activities and events were delivered.		✓
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events Neighbourhood BBQ Program International Volunteer Day 	Oct – Dec 2016			
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events Neighbourhood BBQ Program International Day of People with a Disability International Volunteer Managers Day Two skate, scooter and BMX Competitions 	Jan – Mar 2017			
		Deliver the following events: <ul style="list-style-type: none"> Youth Services School Holiday activities and events National Volunteer Week 	Apr – Jun 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
<u>Homelessness Strategy</u> Develop a regional Homelessness Strategy in partnership with the City of Wanneroo.	Community spirit	<ul style="list-style-type: none"> Confirm with the City of Wanneroo the process and timing for the development of the Strategy. 	Jul – Sep 2016	The process and timing for development of the Regional Strategy was finalised with the City of Wanneroo. Planning for a stakeholder workshop was undertaken which will be delivered in October 2016.		✓
		<ul style="list-style-type: none"> Conduct stakeholder workshop. Establish project working group and develop project plan. 	Oct – Dec 2016			
		<ul style="list-style-type: none"> Develop draft Strategy and present to Elected Members. 	Jan – Mar 2017			
		<ul style="list-style-type: none"> Present draft Strategy to Council seeking endorsement. 	Apr – Jun 2017			
<u>Duncraig Edible Garden</u> Consider the feasibility of expanding the Duncraig Edible Garden, a community garden located in Percy Doyle Reserve, Duncraig.	Community spirit	<ul style="list-style-type: none"> Present report to Council on the feasibility of expanding the Duncraig Edible Garden. 	Oct – Dec 2016			
<u>Community Wellbeing Survey</u> Develop and conduct a biennial Community Wellbeing Survey to measure community perceptions of overall health, wellbeing and safety.	Community spirit	<ul style="list-style-type: none"> Develop survey. 	Jan – Mar 2017			
	Community safety	<ul style="list-style-type: none"> Finalise content and distribute survey. 	Apr – Jun 2017			
<u>Community Safety and Crime Prevention Plan</u> Implement and contribute to community safety programs and services in the City in line with the <i>Community Safety and Crime Prevention Plan</i> .	Community spirit Community safety	<ul style="list-style-type: none"> Implement actions from the <i>Community Safety and Crime Prevention Plan</i>. 	Jul – Sep 2016	Actions from the <i>Community Safety and Crime Prevention Plan</i> continued to be implemented during the quarter including ongoing support for Neighbourhood Watch, the WA Police E-Watch Program and the introduction of the expanded Adopt-a-Spot Program.		✓
		<ul style="list-style-type: none"> Present progress report to Elected Members on the achievements against the <i>Community Safety and Crime Prevention Plan</i>. 	Oct – Dec 2016			
			Jan – Mar 2017			

Community Wellbeing

STRATEGIC PROJECTS AND ACTIVITIES – COMMUNITY WELLBEING

Project/Activity	Related Objective	Milestone	Target Quarter	Comments	Project Status	Budget Status
		<ul style="list-style-type: none"> Implement actions from the Community Safety and Crime Prevention Plan. 	Apr – Jun 2017			
<u>Civic Ceremonies</u> The City conducts regular Citizenship Ceremonies on behalf of the Department of Immigration and Citizenship and welcomes new citizens to the City. The City also hosts a number of civic ceremonies and corporate functions throughout the year, including ceremonies such as: <ul style="list-style-type: none"> Remembrance Day Memorial Service ANZAC Day 	Community spirit	<ul style="list-style-type: none"> Conduct regular Citizenship Ceremonies. Deliver planned functions and ceremonies. 	Jul – Sep 2016	The City held five Citizenship Ceremonies during the quarter at which 384 local residents became Australian citizens. The following civic functions were held: <ul style="list-style-type: none"> NAIDOC Week Launch; Library Volunteer Appreciation Dinner; Policy Reception; and Duyfken Replica Ship Reception at Hillarys Boat Harbour. 		✓
			Oct – Dec 2016			
			Jan – Mar 2017			
			Apr – Jun 2017			



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Version Control : 18/10/2016 - 9:00 AM

Capital Works Quarterly Report - Financial Year 2016/2017

Quarter 1

PDP Parks Development Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PDP2115	CFWD-Chelsea Pk Irrigation Installation	7,335	0	0	7,586	10/08/2015	30/09/2016	100 %	Actual Completion	05/08/2016	Works Completed
PDP2152	Percy Doyle #3 Oval Irrigation Installat	0	143,000	0	348	25/07/2016	26/05/2017	0 %			Works Programed
PDP2232	CFWD - Gradient Park Irrigation Upgrades	27,581	0	0	12,081	01/09/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2236	CFWD - Gibson Park Irrigation Upgrades	16,519	0	0	4,677	05/10/2015	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
PDP2243	Newham Park Irrigation Upgrades	0	70,000	0	0	15/08/2016	27/01/2017	5 %			Works in Progress
PDP2244	Christchurch Park Irrigation Upgrades	0	150,000	0	986	15/08/2016	24/03/2017	0 %			Works Programed
PDP2248	Belrose Park Irrigation Upgrades	0	121,500	0	0	15/08/2016	24/03/2017	0 %			Works Programed
PDP2249	Melene Park Irrigation Upgrades	0	121,500	0	0	15/09/2016	26/05/2017	0 %			Works Programed
PDP2252	Tree Planting Program	0	110,000	0	19,836	04/07/2016	30/06/2017	20 %			Works in Progress
PDP2256	MacDonald Park LMP	0	475,000	3,000	11,619	01/02/2017	30/11/2017	0 %	Multi-Year Project		Works Programed
PDP2258	Legana Park Irrigation Upgrades	0	55,000	0	0	06/03/2017	30/06/2017	0 %			Works Programed
PDP2260	Kiernan Park Irrigation Upgrades	0	35,000	0	0	15/08/2016	27/01/2017	0 %			Works Programed
Program Sub Total		51,435	1,281,000	3,000	57,134						

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FNM2044	Foreshore Path Drinking Fountain Program	0	25,000	0	2,374	01/02/2017	31/03/2017	15 %			Works Programed
FNM2046	Lilburne Park - Pathway Renewal	0	48,000	12,000	0	05/09/2016	31/10/2016	100 %	Actual Completion	18/04/2016	Works Completed
FNM2049	Shepherds Bush Park Path Renewal	0	48,000	0	0	01/10/2016	30/11/2016	0 %			Design Phase
FNM2051	Coastal & Foreshore Fencing Renewal Prog	0	70,000	12,500	3,020	01/08/2016	30/06/2017	10 %			Works in Progress
FNM2058	Conservation Reserves Interpretive Signa	0	60,000	5,000	0	01/03/2017	31/03/2017	0 %			Design Phase
FNM2059	Bushland Reserve Fencing Renewal Prograrr	0	70,000	0	1,050	05/09/2016	30/06/2017	10 %			Works in Progress
FNM2060	Coastal Dual Use Path Seating Installati	0	35,000	0	0	01/08/2016	30/12/2016	0 %			Design Phase
FNM2071	Wetlands Renewal Program	0	100,000	0	11,111	01/10/2016	30/06/2017	20 %			Works in Progress
FNM2076	Natural Areas Asset Renewal Program	0	50,000	10,000	28,593	04/07/2016	30/06/2017	60 %			Works in Progress
Program Sub Total		0	506,000	39,500	46,147						

PEP Parks Equipment Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PEP2044	Universal Access Paths Program	0	50,000	13,500	23,871	04/07/2016	30/06/2017	5 %			Works in Progress
PEP2517	CFWD-Tennis Court Resurfacing Program	56,910	100,000	0	48,334	07/11/2016	31/03/2017	50 %			Works in Progress
PEP2522	CFWD-Windermere Pk- New Playground Equ	20,000	0	0	115,420	01/04/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2613	Park Asset Renewal	0	67,000	0	5,018	15/08/2016	30/06/2017	15 %			Works in Progress
PEP2616	Barbeque Renewal Program	0	60,000	0	42,094	05/09/2016	25/11/2016	70 %			Works in Progress
PEP2619	Bollard And Fencing Renewal Program	0	30,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
PEP2620	Coastal Foreshore Showers Program	0	26,000	0	2,011	01/02/2017	31/03/2017	0 %			Works Programed
PEP2629	Cricket Infrastructure Renewal City Wide	0	61,000	0	1,289	01/08/2016	28/10/2016	60 %			Works in Progress
PEP2634	Newham Park Playspace Renewal	0	110,000	3,000	900	01/02/2017	31/03/2017	0 %			Design Phase
PEP2637	Goal Post Renewal City Wide	0	40,000	0	0	13/02/2017	14/04/2017	0 %			Works Phased
PEP2638	Park Seating Renewal City Wide	0	30,000	0	25,560	01/08/2016	28/10/2016	75 %			Works in Progress
PEP2642	Park Signage Renewal City Wide	0	60,000	0	0	04/07/2016	30/06/2017	0 %			Works Phased
PEP2644	Park Vehicle Entry Renewal City Wide	0	40,000	0	0	09/01/2017	21/04/2017	0 %			Works Phased
PEP2664	Barwon Park Playspace Renewal	0	110,000	3,500	0	06/03/2017	28/04/2017	0 %			Design Phase
PEP2673	Noal Gannon Park Playspace Renewal	0	110,000	56,000	94,947	05/09/2016	31/10/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2677	Lysander Park Playspace Renewal	0	110,000	56,000	91,147	18/07/2016	30/08/2016	100 %	Actual Completion	26/08/2016	Works Completed
PEP2679	Carlton Park Playspace Renewal	0	110,000	0	16	01/04/2017	31/05/2017	0 %			Design Phase
PEP2685	Manapouri Park Playspace Renewal	0	110,000	3,000	840	01/02/2017	31/03/2017	0 %			Design Phase
PEP2687	Cunningham Park Playspace Renewal	0	110,000	3,500	3,414	01/12/2016	28/02/2017	5 %			Works in Progress
PEP2691	Tom Walker Park Playspace Renewal	0	110,000	1,500	2,006	01/03/2017	30/04/2017	0 %			Design Phase
PEP2692	Iluka Foreshore Park New Playspace	0	110,000	1,500	474	01/03/2017	30/04/2017	0 %			Works Programed
PEP2697	Plumdale Park Playspace Renewal	0	110,000	0	0	03/04/2017	31/05/2017	0 %			Design Phase
PEP2725	Central Park Boardwalk Extension	0	220,000	20,000	3,544	03/04/2017	30/06/2017	0 %			Design Phase
PEP2728	CFWD-Fish Clean Station-Ocean Reef Boat	38,573	0	0	47,400	01/05/2016	30/11/2016	100 %	Actual Completion	23/09/2016	Works Completed
PEP2735	Mawson Park Playground	0	40,000	0	0	06/02/2017	31/03/2017	0 %			Works Phased
PEP2736	Camberwarra Park New Infrastructure	0	48,000	0	0	01/12/2016	29/12/2016	0 %			Works Phased
PEP2759	Braden Park Drinking Fountain	0	8,000	0	0	01/05/2017	31/05/2017	0 %			Works Programed
Program Sub Total		115,483	1,980,000	161,500	508,286						

SSE Streetscape Enhancement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SSE2011	Arterial Roads Landscape Upgrade Program	0	800,000	160,000	156,352	01/08/2016	30/06/2017	15 %			Works in Progress
SSE2055	Streetscape Renewal Program	0	200,000	6,414	3,330	04/07/2016	30/06/2017	0 %			Investigation Phase

SSE2057	Leafy City Program	0	500,000	50,000	40,519	04/04/2017	30/06/2022	0 %	Multi-Year Project		Works Programed
Program Sub Total		0	1,500,000	216,414	200,200						

LTM Local Traffic Management Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
LTM2091	Stage 2-Oceanside Prom - Warren Wy to Oc	54,284	820,000	230,000	206,056	04/04/2016	23/12/2016	50 %			Works in Progress
LTM2093	Moondarra Way (0.65km)	0	80,000	80,000	1,721	04/07/2016	30/09/2016	70 %	Expected Completion	15/10/2016	Works in Progress
LTM2123	Albion Street / Marmion Ave Intersection	0	90,000	1,500	4,540	03/10/2016	30/12/2016	0 %			Design Phase
LTM2128	CFWD - Marmion/Edinburgh Ped Crossing	-1,990	128,241	4,241	0	01/04/2017	30/06/2017	0 %			Project Under Review
LTM2129	Marlock Drive Median Treatment	0	70,000	40,000	1,057	04/07/2016	30/09/2016	100 %	Actual Completion	30/09/2016	Works Completed
LTM2130	Hocking Pde / St Helier Dr intersection	0	30,000	0	1,554	03/10/2016	30/12/2016	0 %			Quotation Phase
LTM2132	Minor Road Safety Improvements	0	30,000	7,500	0	04/07/2016	30/06/2017	0 %			Investigation Phase
LTM2138	Warburton Ave / Leichhardt Ave intersect	0	30,000	0	465	03/10/2016	23/12/2016	0 %			Quotation Phase
LTM2139	Gibson Ave / Ellison Drive intersection	0	30,000	0	916	03/10/2016	23/12/2016	0 %			Design Phase
LTM2140	Sheppard Way verge treatment upgrade	0	40,000	0	1,580	03/10/2016	23/12/2016	0 %			Design Phase
LTM2142	Beaumaris Bvd (160m)	0	40,000	0	0	03/10/2016	23/12/2016	0 %			Design Phase
Program Sub Total		52,294	1,388,241	363,241	217,890						

SBS Blackspot Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SBS2059	CFWD-Grand Blvd/Hodges Dr/Joondalup Dr	-73,260	73,260	0	0	01/02/2016	24/06/2016	100 %	Actual Completion	15/06/2016	Works Completed
SBS2060	CFWD-Whitfords Ave/Dampier Ave Inters	-168	15,000	0	0	01/03/2017	31/05/2017	0 %			Works Programed
SBS2062	CFWD- Stage 1 -Oceanside Promenade	353,214	0	0	352,110	01/04/2016	23/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
SBS2064	CFWD-Joondalup Dr/Shenton Ave Lighting U	33,871	0	0	150,799	01/02/2016	24/06/2016	100 %	Actual Completion	21/06/2016	Works Completed
SBS2066	Erindale Road Pedestrian Improvements	0	165,000	3,000	5,103	01/10/2016	28/02/2017	0 %			Design Phase
SBS2068	Whitfords Ave & John Wilkie Turn Roundab	0	236,000	7,500	0	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
SBS2069	Warwick Train Station Entrance	0	80,000	0	34	04/09/2017	22/12/2017	0 %	Multi-Year Project		Design Phase
SBS2070	Hepburn Ave & Glengarry Drive Roundabout	0	390,000	7,500	5,966	01/02/2017	31/05/2017	0 %			Design Phase
Program Sub Total		313,657	959,260	18,000	514,012						

PFP Parking Facilities Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
PFP2022	Forrest Park - Additional Parking	0	120,000	0	0	01/02/2017	15/06/2017	0 %			Project Under Review

PFP2057	Whitfords Nodes South Car Park Renewal	0	0	0	-4,279	04/04/2016	30/06/2016	100 %	Actual Completion	30/06/2016	Works Completed
PFP2062	Chesapeak Way On-Street Parking	0	291,000	15,000	0	01/02/2017	15/06/2017	0 %			Concept Design
PFP2065	Walsh Loop Parking Improvements	0	100,000	0	0	01/02/2017	15/06/2017	0 %			Concept Design
PFP2070	Sorrento Foreshore Parking Improvements	0	431,000	6,000	28,815	04/07/2016	30/06/2017	0 %			Quotation Phase
Program Sub Total		0	942,000	21,000	24,537						

RDC Major Road Construction Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RDC2015	Ocean Reef Rd-Marmion Ave-Swanson	-714,773	4,089,166	1,435,000	876,761	01/02/2016	15/06/2017	85 %			Works in Progress
RDC2017	Ocean Reef Rd/Joondalup Dr Inter	-30,752	1,543,000	110,000	2,391	25/08/2015	15/04/2017	25 %			Works in Progress
RDC2018	Whitfords Avenue Upgrades [DESIGN]	0	228,000	47,236	0	03/10/2017	31/05/2018	0 %	Multi-Year Project		Design Phase
Program Sub Total		-745,525	5,860,166	1,592,236	879,152						

FPN New Path Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
FPN2045	Livingstone Way	0	40,000	40,000	14,653	01/08/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
FPN2048	CFWD - Strathyre Drive	-192	26,000	0	0	01/03/2017	31/03/2017	0 %			Investigation Phase
FPN2053	CFWD - Methuen Way	-239	29,950	0	0	01/03/2017	31/03/2017	0 %			Investigation Phase
FPN2128	Connolly Drive	0	24,000	0	23,338	05/09/2016	31/10/2016	100 %	Actual Completion	31/08/2016	Works Completed
FPN2160	Bus Shelter / Stops Program	0	25,000	0	0	04/01/2017	30/06/2017	30 %			Works in Progress
FPN2184	CFWD - Walkability - City Centre Signage	-13,545	25,000	0	17,705	04/08/2015	17/11/2016	50 %			Works Programed
FPN2187	CFWD-Walkability-Sunset Coast Trail Sign	8,612	0	0	4,764	01/07/2014	05/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
FPN2196	CFWD-Walkability-Collier Pass Ped Improv	54,899	0	0	30,237	01/10/2015	15/08/2016	100 %	Actual Completion	29/07/2016	Works Completed
FPN2197	Walkability - Minor Pedestrian Improveme	0	5,000	0	0	01/10/2016	31/05/2017	0 %			Works Phased
FPN2201	Walkability - Shenton Ave Improvements	0	60,000	0	0	01/04/2017	31/05/2017	0 %			Investigation Phase
FPN2202	Walkability - Warwick Train Station Impr	0	50,000	0	34	04/09/2017	22/12/2017	0 %			Investigation Phase
FPN2216	Walkability - Collier Pass Car Pk	0	35,000	3,000	0	01/03/2017	11/05/2017	0 %			Investigation Phase
FPN2221	Trailwood Drive PBN Shared Path (DESIGN)	0	25,000	0	0	01/06/2017	30/06/2017	0 %	Multi-Year Project		Design Phase
FPN2224	Ocean Reef Boat Harbour Access Pathway	0	0	0	488	01/09/2016	15/10/2016	100 %	Actual Completion	30/09/2016	Works Completed
Program Sub Total		49,535	344,950	43,000	91,218						

FPR Path Replacement Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
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FPR2074	Nautilus Way to Wanoona Place	0	13,000	13,000	13,312	04/07/2016	05/09/2016	100 %	Actual Completion	20/07/2016	Works Completed
FPR2106	Allenswood Road to Lobelia Street	0	13,500	13,500	12,741	04/07/2016	05/09/2016	100 %	Actual Completion	18/07/2016	Works Completed
FPR2108	Blackall Drive to Cadel Place	0	14,000	14,000	13,889	04/07/2016	05/09/2016	100 %	Actual Completion	04/08/2016	Works Completed
FPR2118	Macquarie Avenue to Evans Place	0	12,500	12,500	12,661	04/07/2016	05/09/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2122	Cockman Road to Corrigan Way	0	14,000	0	11,694	01/08/2016	03/10/2016	100 %	Actual Completion	02/08/2016	Works Completed
FPR2125	Scott Place to Flinders Avenue	0	13,000	0	15,268	01/08/2016	03/10/2016	100 %	Actual Completion	16/08/2016	Works Completed
FPR2126	Blaxland Way to Alexander Road	0	16,000	0	15,125	01/08/2016	03/10/2016	100 %	Actual Completion	21/07/2016	Works Completed
FPR2127	Brisbane Drive to Hacking Place	0	10,500	0	10,895	01/08/2016	03/10/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2128	Carnegie Way to Rowlands Court	0	10,500	0	12,013	05/09/2016	30/11/2016	100 %	Actual Completion	26/07/2016	Works Completed
FPR2129	Durack Way to Mason Way	0	12,000	0	14,356	05/09/2016	30/11/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2130	Durack Way to MacDonald Avenue	0	12,000	0	12,984	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2131	Gillen Court to Mason Way	0	24,000	0	7,709	05/09/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
FPR2132	Giles Avenue to Mitchell Place	0	11,000	0	12,524	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2133	Calectasia Street to Sandalwood Drive	0	25,000	0	480	03/10/2016	30/12/2016	100 %	Actual Completion	03/10/2016	Works Completed
FPR2134	Eyre Place to Young Court	0	7,500	0	8,743	03/10/2016	30/12/2016	100 %	Actual Completion	03/08/2016	Works Completed
FPR2135	Favenc Way to Throsby Way	0	12,000	0	13,472	03/10/2016	30/12/2016	100 %	Actual Completion	01/08/2016	Works Completed
FPR2136	Forrest Road to Oxley Avenue	0	13,000	0	14,584	01/11/2016	31/01/2017	100 %	Actual Completion	21/07/2016	Works Completed
FPR2137	Carr Crescent to Dorchester Avenue	0	12,000	0	10,677	01/11/2016	31/01/2017	100 %	Actual Completion	17/08/2016	Works Completed
FPR2138	Hughes Court to Macgregor Drive	0	12,000	0	12,890	01/11/2016	31/01/2017	100 %	Actual Completion	01/08/2016	Works Completed
FPR2139	Tandy Court to Juniper Way	0	8,500	0	8,633	01/12/2016	28/02/2017	100 %	Actual Completion	16/08/2016	Works Completed
FPR2140	Macleay Drive to Phillip Court	0	11,000	0	11,045	01/12/2016	28/02/2017	100 %	Actual Completion	12/08/2016	Works Completed
FPR2156	Shared Path Renewal & Resurfacing	0	30,000	0	1,456	04/07/2016	30/06/2017	5 %			Works in Progress
FPR2162	Coastal Foreshore Path Renewal	0	50,000	0	435	01/01/2017	31/03/2017	0 %			Works Phased
FPR2167	CFWD -Robertson Rd Cycleway Path Upgrad	523,548	700,000	205,000	282,919	01/03/2016	17/11/2016	60 %			Works in Progress
FPR2186	Ocean Gate Parade Shared Path	0	70,000	35,000	39,762	05/09/2016	03/10/2016	100 %	Actual Completion	03/10/2016	Works Completed
Program Sub Total		523,548	1,127,000	293,000	570,266						

SWD Stormwater Drainage Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	0	33,000	8,250	3,673	04/07/2016	30/06/2017	5 %			Works in Progress
SWD2093	Fawcett Way Stage 2 Low Point Upgrade	0	20,000	0	0	03/04/2017	19/05/2017	0 %			Works Phased
SWD2095	Beach Rd Upgrade Drainage	0	15,000	0	0	09/01/2017	03/02/2017	0 %			Works Phased
SWD2102	Creaney Drive - Drain Upgrade	0	50,000	0	0	06/03/2017	31/03/2017	0 %			Works Phased
SWD2133	Northshore Ave Sump Renewal works	0	50,000	1,500	0	03/04/2017	28/07/2017	0 %			Design Phase
SWD2146	Peninsula Avenue Drainage Upgrade	0	20,000	0	0	06/02/2017	17/03/2017	0 %			Works Phased
SWD2147	Fenellia Cres Drainage Upgrade	0	25,000	0	0	28/11/2016	23/12/2016	0 %			Works Phased
SWD2149	Hawker Avenue Drainage Upgrade	0	30,000	0	0	29/05/2017	30/06/2017	0 %			Works Phased

SWD2151	CFWD -Penistone Park Sump Beautification	32,862	0	0	25,073	01/03/2016	27/07/2016	100 %	Actual Completion	27/07/2016	Works Completed
SWD2153	Pacific Way Drainage Upgrades	0	15,000	0	0	28/11/2016	23/12/2016	0 %			Works Phased
SWD2155	Macquarie Avenue Drainage Upgrade	0	30,000	0	0	06/03/2017	31/03/2017	0 %			Works Phased
SWD2156	Johns Wood Drive Drainage Upgrade	0	20,000	0	6,054	27/09/2016	28/10/2016	20 %			Works in Progress
SWD2157	Lehmann Court Drainage Upgrade	0	15,000	0	0	03/04/2017	05/05/2017	0 %			Works Phased
SWD2158	Adenmore Way Drainage Upgrade	0	20,000	0	311	03/10/2016	04/11/2016	0 %			Works Programed
SWD2160	Duncraig Road Drainage Upgrade	0	10,000	0	668	03/10/2016	04/11/2016	0 %			Works Programed
SWD2161	Hannah Court Drainage Upgrade	0	15,000	0	673	03/10/2016	04/11/2016	0 %			Works Programed
SWD2162	Marlock Drive Drainge Upgrade	0	15,000	0	16,707	12/09/2016	03/02/2017	100 %	Actual Completion	23/09/2016	Works Completed
SWD2163	Cockle Place Drainage Upgrade	0	6,000	6,000	39	04/07/2016	31/07/2016	100 %	Actual Completion	08/07/2016	Works Completed
SWD2164	Iluka Avenue Drainage Upgrade	0	20,000	20,000	0	04/07/2016	31/07/2016	100 %	Actual Completion	14/07/2016	Works Completed
SWD2165	Grenville Avenue Drainage Upgrade	0	10,000	10,000	0	04/07/2016	31/07/2016	100 %	Actual Completion	08/07/2016	Works Completed
SWD2166	Hodge Court Drainage Upgrade	0	6,000	0	0	03/04/2017	05/05/2017	0 %			Works Phased
SWD2167	Park Close Drainage Upgrade	0	15,000	0	0	29/05/2017	30/06/2017	0 %			Works Phased
SWD2174	Forrest Park Sump Beautification	0	150,000	0	78	30/01/2017	05/05/2017	0 %			Design Phase
SWD2175	Coolibah Park Sump Beautification	0	150,000	0	0	05/12/2016	03/03/2017	0 %			Design Phase
Program Sub Total		32,862	740,000	45,750	53,276						

STL Lighting Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
STL2002	Path & Public Access Way Lighting	0	25,000	5,000	551	04/07/2016	30/06/2017	0 %			Works Phased
STL2003	Joondalup City Centre Lighting	81,038	3,800,000	240,000	601,221	01/02/2016	30/06/2021	12 %	Multi-Year Project		Works in Progress
STL2005	Arterial & Urban Road Street Lighting	0	25,000	5,000	1,194	04/07/2016	30/06/2017	20 %			Works Programed
STL2047	CFWD- Chichester Pk - Floodlight Upgrade	13,738	100,682	100,682	0	01/02/2016	31/05/2016	100 %	Actual Completion	27/05/2016	Works Completed
STL2049	Admiral Park - Floodlight Upgrade	0	519,313	1,500	3,791	01/02/2017	30/06/2017	0 %			Tender Phase
STL2052	Floodlight & Pole Replacement Program	0	75,000	18,750	827	04/07/2016	30/06/2017	0 %			Works Phased
STL2054	CFWDOcean Reef Pk Floodlight/Cricket Upg	8,264	290,971	290,971	43,773	01/02/2016	31/05/2016	100 %	Actual Completion	31/05/2016	Works Completed
STL2059	Juniper Park PAW New Lighting	0	80,000	40,000	6,195	04/07/2016	30/09/2016	0 %	Expected Completion	31/10/2016	Works in Progress
STL2060	Batavia Park PAW New Lighting	0	70,000	1,500	61	01/10/2016	31/12/2016	0 %			Design Phase
STL2062	Hawker Avenue, Warwick PAW New Lighting	0	25,000	0	306	01/05/2017	16/06/2017	0 %			Works Phased
Program Sub Total		103,040	5,010,966	703,403	657,921						

RPR Road Preservation & Resurfacing Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
RPR2001	RPR Program (FLRG Funds)	480,534	490,758	165,999	5,525	04/07/2016	30/06/2017	1 %			Works in Progress

RPR2002	Cracksealing & Patching Works City Wide	0	200,000	49,500	29,313	04/07/2016	30/06/2017	35 %			Works in Progress
RPR2004	Rd Pres & Resurf Program (MUNI Funds)	0	146,000	0	27,368	04/07/2016	30/06/2017	15 %			Works in Progress
RPR2005	Parking Surfaces Renewal Program	0	100,000	0	20,617	04/07/2016	30/06/2017	5 %			Works in Progress
RPR2020	Inventory & Condition Data Collection	0	100,000	0	0	05/09/2016	30/06/2017	0 %			Works Phased
RPR2381	Stiles Court	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2399	Wallace Court	0	30,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2473	Idyll Court	0	32,000	0	1,753	16/09/2016	23/12/2016	80 %			Works in Progress
RPR2478	Woolwich Close	0	36,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2607	Aberfeldy Crescent	0	112,000	97,000	9,358	04/07/2016	30/09/2016	100 %	Actual Completion	23/09/2016	Works Completed
RPR2608	Alexis Place	0	26,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2610	Angus Court	0	41,000	0	11,445	03/10/2016	23/12/2016	100 %	Actual Completion	17/09/2016	Works Completed
RPR2612	Duncraig Road	0	94,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2613	Hannah Court	0	70,000	0	0	03/10/2016	23/12/2016	0 %			Design Phase
RPR2614	Karo Place	0	97,000	0	415	03/10/2016	23/12/2016	0 %			Design Phase
RPR2615	Lanark Mews	0	21,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2616	Melia Road	0	30,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2618	Sedge Place	0	26,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2619	Stenness Place	0	37,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2620	Freeman Wy - Warwick Rd to High St RDB	0	106,000	106,000	68,593	04/07/2016	30/09/2016	100 %	Actual Completion	03/09/2016	Works Completed
RPR2621	McKirdy Way	0	113,000	113,000	67,276	04/07/2016	30/09/2016	100 %	Actual Completion	29/08/2016	Works Completed
RPR2622	Bagot Place	0	21,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2623	Cohn Place	0	20,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2624	Ninnis Place (North & South)	0	50,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2625	Sewell Place	0	30,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2626	Ovens Street	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2628	Grenville Ave - Padbury Circ to Hawkins	0	50,000	50,000	22,216	04/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2629	High St - Freeman Wy to Cliff St	0	215,320	215,320	231,927	04/07/2016	30/09/2016	100 %	Actual Completion	20/08/2016	Works Completed
RPR2630	Marine Trc - Cliff St to Parnell Ave	0	137,000	127,000	145,593	04/07/2016	30/09/2016	100 %	Actual Completion	26/08/2016	Works Completed
RPR2633	Liwara Place	0	55,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2634	Mabley Court	0	40,000	0	0	03/01/2017	31/03/2017	80 %			Works in Progress
RPR2637	Brockley Place	0	20,000	0	0	03/04/2017	30/06/2017	80 %			Works in Progress
RPR2642	Johns Wood Drive	0	91,000	0	3,965	31/08/2016	23/12/2016	80 %			Works in Progress
RPR2643	Lehmann Court	0	55,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2646	The Mews	0	15,000	0	0	03/04/2017	30/06/2017	80 %			Works in Progress
RPR2653	Cockle Place	0	40,000	40,000	6,894	04/07/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2656	Iluka Avenue	0	91,000	91,000	5,983	04/07/2016	30/09/2016	100 %	Actual Completion	06/09/2016	Works Completed
RPR2660	Mulloway Court - Cod Pl to Cul-De-Sac	0	19,000	0	558	03/01/2017	31/03/2017	0 %			Design Phase
RPR2698	Arc Place	0	20,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2699	Drysdale Road	0	85,957	85,957	34,544	31/08/2016	30/09/2016	100 %	Actual Completion	12/09/2016	Works Completed
RPR2700	Autumn Court	0	40,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased

RPR2701	Twyford Court	0	20,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2702	Outlook Drive	0	178,000	110,000	24,885	23/08/2016	30/09/2016	100 %	Actual Completion	14/09/2016	Works Completed
RPR2703	Doyle Court	0	45,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2704	Illyarrie Street	0	60,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2705	Iona Place	0	65,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2706	Peppermint Drive	0	184,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2707	Dryandra Court	0	21,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2708	Verticordia Place	0	122,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2709	Lysander Drv - Caridean St (E) to Wayfar	0	31,000	0	1,490	16/09/2016	23/12/2016	80 %			Works in Progress
RPR2710	Roamer Street	0	50,000	0	3,580	16/09/2016	23/12/2016	80 %			Works in Progress
RPR2711	Adenmore Way	0	132,000	0	276	03/10/2016	23/12/2016	20 %			Works in Progress
RPR2712	Coombe Place	0	35,000	0	0	03/04/2017	30/06/2017	20 %			Works in Progress
RPR2713	Chelsea Court	0	40,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2714	Eltham Place	0	44,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2715	Greenford Rise	0	50,000	0	0	03/04/2017	30/06/2017	80 %			Works in Progress
RPR2717	Whitechapel Lane	0	70,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2718	Hodge Court	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2719	Lever Street	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2720	Transit Way	0	119,000	110,000	56,735	04/07/2016	30/09/2016	100 %	Actual Completion	02/09/2016	Works Completed
RPR2721	Cowper Rd - Parker Ave to Parnell Ave	0	170,000	170,000	166,724	01/07/2016	30/09/2016	100 %	Actual Completion	12/08/2016	Works Completed
RPR2722	Stockdale Avenue	0	20,000	20,000	20,750	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2723	Drakes Walk	0	41,000	41,000	29,309	04/07/2016	30/09/2016	100 %	Actual Completion	28/07/2016	Works Completed
RPR2724	Frobisher Avenue	0	141,000	141,000	105,883	04/07/2016	30/09/2016	100 %	Actual Completion	09/08/2016	Works Completed
RPR2725	Myrtle Avenue	0	86,000	86,000	79,974	04/07/2016	30/09/2016	100 %	Actual Completion	15/07/2016	Works Completed
RPR2726	Parnell Avenue	0	88,000	78,000	85,154	01/07/2016	30/09/2016	100 %	Actual Completion	29/07/2016	Works Completed
RPR2727	Abbey Street	0	25,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2728	Chalcombe Way	0	103,000	103,000	280	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2729	Fawcett Way	0	80,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2730	Chase Court	0	57,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2731	High Tor	0	60,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2732	Tamblyn Close	0	55,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2733	The Court	0	21,000	0	0	03/04/2017	30/06/2017	0 %			Works Phased
RPR2734	The Return	0	135,000	135,000	44,812	11/08/2016	30/06/2017	100 %	Actual Completion	16/09/2016	Works Completed
RPR2742	Lennoxtown Rd - Glengarry Drv to Cummins	0	107,000	107,000	30,486	04/07/2016	30/09/2016	100 %	Actual Completion	19/09/2016	Works Completed
RPR2743	Sycamore Drv - Scadden St to Scadden St	0	124,000	124,000	1,794	04/07/2016	30/09/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2744	Tasca Place	0	20,000	0	558	03/10/2016	23/12/2016	100 %	Actual Completion	29/09/2016	Works Completed
RPR2755	Marlock Drive	0	102,000	0	9,223	03/04/2017	30/06/2017	80 %			Works in Progress
RPR2784	Drakeswood Road	0	166,000	0	518	03/04/2017	30/06/2017	0 %			Design Phase
RPR2790	Kanagara Crescent (Western Section)	0	125,000	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2791	Ocean Reef Rd - Freeway to Joondalup Drv	0	100,000	0	137	13/02/2017	14/04/2017	0 %			Works in Progress

RPR2792	Ocean Reef Rd - Joondalup to Edgewater D	0	75,000	0	754	13/02/2017	14/04/2017	0 %			Works in Progress
RPR2793	Joondalup Drv - Ocean Reef Rd to Wedgewo	0	120,000	0	617	13/02/2017	14/04/2017	0 %			Works in Progress
RPR2794	Swanson Way / Ocean Reef Road Roundabo	0	46,000	0	0	13/02/2017	14/04/2017	0 %			Tender Phase
RPR2795	Dagnall Court	0	34,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2797	Tecoma Street	0	100,000	0	0	03/01/2017	31/03/2017	0 %			Works Phased
RPR2799	Friary Close	0	20,000	0	0	03/04/2017	30/06/2017	20 %			Works in Progress
RPR2800	Beach Rd - Davallia Rd to Duffy Rd (East	0	248,244	0	0	03/10/2016	23/12/2016	40 %			Works in Progress
RPR2801	Caledonia / Petersborough Roundabout	0	33,972	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2802	Delamere / Oakland Hills Roundabout	0	39,311	0	0	03/10/2016	23/12/2016	0 %			Design Phase
RPR2803	Endeavour / Banks Roundabout	0	35,273	0	0	03/10/2016	23/12/2016	0 %			Works Phased
RPR2804	Gibson / Warburton Roundabout	0	48,757	0	558	03/10/2016	23/12/2016	0 %			Design Phase
RPR2805	Moolanda Blvd - Halidon St to 150m sth	0	53,575	0	0	03/04/2017	30/06/2017	0 %			Design Phase
RPR2806	Ocean Reef Rd - Joondalup Drv to Freeway	0	123,438	0	1,728	13/02/2017	14/04/2017	0 %			Works in Progress
RPR2807	Eddystone Ave - Eagle St to Whitfords Av	0	110,064	110,064	7,781	04/07/2016	30/09/2016	100 %	Actual Completion	11/09/2016	Works Completed
RPR2808	Warwick Rd - Glengarry Drv to Freeway	0	261,452	0	0	04/07/2016	30/09/2016	5 %	Expected Completion	31/12/2016	Works in Progress
RPR2809	Moolanda Blvd - Legana Ave to Hepburn Av	0	179,920	0	0	04/07/2016	30/09/2016	65 %	Expected Completion	31/12/2016	Works in Progress
RPR2871	Oceanside Prom - Westview Blvd to Ocean	0	297,488	127,488	6,733	04/07/2016	23/12/2016	25 %			Works in Progress
Program Sub Total		480,534	8,013,529	2,603,328	1,374,081						

BRD Bridges Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BRD2000	Bridge & Underpass Refurbishment Program	0	50,000	0	0	01/12/2016	30/06/2017	0 %			Investigation Phase
Program Sub Total		0	50,000	0	0						

BCW Major Building Works Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
BCW2025	Building Capital Works Various Locations	0	30,000	10,000	11,988	04/07/2016	30/06/2017	0 %			Works Programed
BCW2094	Flinders Park Community Centre Refurbish	0	110,000	0	1,076	01/10/2016	31/03/2017	0 %			Works Programed
BCW2306	Joondalup Civic Chambers Air-Con	0	30,000	30,000	0	01/04/2017	30/06/2017	0 %			Works Programed
BCW2333	Hazardous Materials Management	0	123,000	0	0	04/07/2016	31/05/2017	0 %			Works Programed
BCW2356	Joondalup Administration Centre Air-Con	0	55,000	0	0	01/08/2016	30/11/2016	100 %	Actual Completion	14/09/2016	Works Completed
BCW2382	Compliance and Access & Inclusion Works	0	80,000	0	34	01/08/2016	30/06/2017	5 %			Works Programed
BCW2403	Mullaloo North Toilets/Changerooms	0	80,000	0	14,230	01/08/2016	30/11/2016	100 %	Actual Completion	09/09/2016	Works Completed
BCW2450	Environmental Initiatives	0	95,000	15,000	908	01/08/2016	31/05/2017	10 %			Works in Progress
BCW2482	CFWD - Coastal Toilets Sewer Upgrades	4,400	320,972	90,972	213,737	04/07/2016	30/04/2017	95 %			Works in Progress

BCW2511	James Cook Park Toilets/Changeroom Refur	0	160,000	0	1,480	01/10/2016	31/03/2017	0 %			Works Programed
BCW2512	Blackall Park Toilets/Changeroom Refurbi	0	125,000	0	0	01/04/2017	30/05/2017	0 %			Design Phase
BCW2513	Glengarry Park Toilets/Changeroom Refurb	0	125,000	0	0	01/05/2017	30/06/2017	0 %			Design Phase
BCW2516	CLC Indoor Aquatic Centre Refurbishment	0	230,000	0	184,750	05/09/2016	28/02/2017	75 %			Works in Progress
BCW2520	CFWD - Timberlane Park Hall Upgrade	-200,475	500,000	500,000	289,218	01/11/2015	31/08/2016	100 %	Actual Completion	15/08/2016	Works Completed
BCW2524	CFWDK - Kingsley Clubrooms	227,378	250,000	0	81,534	11/01/2016	23/12/2016	90 %			Works in Progress
BCW2554	CFWD - Joondalup Libry & Civic Ctre - Lif	108,321	200,000	200,000	196,872	01/04/2016	31/07/2016	100 %	Actual Completion	01/08/2016	Works Completed
BCW2556	Joondalup Admin Building Cooling Towers	0	120,000	5,000	2,000	01/08/2016	31/05/2017	0 %			Investigation Phase
BCW2557	Joondalup Civic Centre Fire services upg	0	60,000	0	0	01/12/2016	28/02/2017	0 %			Quotation Phase
BCW2566	Carine Child Health Centre	0	200,000	0	2,344	21/11/2016	28/02/2017	0 %			Tender Phase
BCW2569	CFWD - SES Winton Road	602,792	0	0	11,317	04/01/2016	30/06/2017	15 %			Tender Phase
BCW2570	Juniper Park Toilets Refurbishment	0	75,000	75,000	70,914	04/07/2016	26/08/2016	100 %	Actual Completion	29/08/2016	Works Completed
BCW2571	Melene Park Toilets Refurbishment	0	35,000	0	12,364	01/08/2016	31/10/2016	100 %	Actual Completion	23/09/2016	Works Completed
BCW2572	Moolanda Park Toilets Refurbishment	0	70,000	0	0	05/09/2016	30/11/2016	90 %			Works in Progress
BCW2573	Air-conditioning Replacement Program	0	65,000	24,375	0	01/08/2016	31/05/2017	10 %			Works in Progress
BCW2574	Greenwood Scout Hall BCA Works	0	45,000	0	1,441	03/01/2017	28/02/2017	0 %			Quotation Phase
BCW2575	Heathridge Leisure Centre Changerooms BC	0	45,000	0	0	01/10/2016	30/11/2016	0 %			Works Programed
BCW2584	CCTV Upgrade Joondalup Civic Buildings	0	50,000	0	0	03/04/2017	28/04/2017	100 %			Project Withdrawn
BCW2587	CFWD - Padbury Playgroup Refurbishment	20,000	40,000	0	0	03/10/2016	31/01/2017	0 %	Expected Completion	31/03/2017	Works Programed
BCW2588	CFWD - Guy Daniel Clubroom Refurbishment	19,725	40,000	0	658	05/09/2016	30/09/2016	75 %	Expected Completion	07/10/2016	Works in Progress
Program Sub Total		782,141	3,358,972	950,347	1,096,867						

MPP Major Projects Program

Project Code	Project Description	Additions & Adjustments	Budget Amount FY	Budget Amount YTD	CL Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Complete	Comment	Completion Date	Project Stage
MPP2021	Warwick Activity Centre-City Community F	0	270,000	0	0	03/07/2017	29/06/2018	0 %	Multi-Year Project		Investigation Phase
MPP2047	Penistone Park - Facility Redevelopment	141,581	868,500	230,000	24,611	01/05/2017	22/12/2017	0 %	Multi-Year Project		Design Phase
MPP2054	CFWD - Synthetic Hockey Project	85,283	5,564,574	20,000	1,380,011	01/03/2016	28/04/2017	64 %			Works in Progress
MPP2061	Percy Doyle - Undercroft	0	394,000	22,410	8,787	03/10/2016	28/02/2017	0 %			Works in Progress
MPP2062	Percy Doyle - Duncraig Library	0	82,000	0	301	01/02/2017	30/06/2017	0 %			Design Phase
MPP2063	Percy Doyle - Tennis Clubrooms (DESIGN)	0	73,000	16,000	0	03/07/2017	29/06/2018	0 %	Multi-Year Project		Design Phase
MPP2064	Percy Doyle - Soccer Clubrooms (DESIGN)	0	80,000	20,100	0	03/07/2017	29/06/2018	0 %	Multi-Year Project		Design Phase
MPP2070	CFWD - Sorrento Beach Enclosure	20,697	910,000	80,000	8,013	01/04/2016	30/11/2016	0 %			Design Phase
Program Sub Total		247,561	8,242,074	388,510	1,421,723						

Grand Total	2,006,565	41,304,158	7,442,229	7,712,710
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