

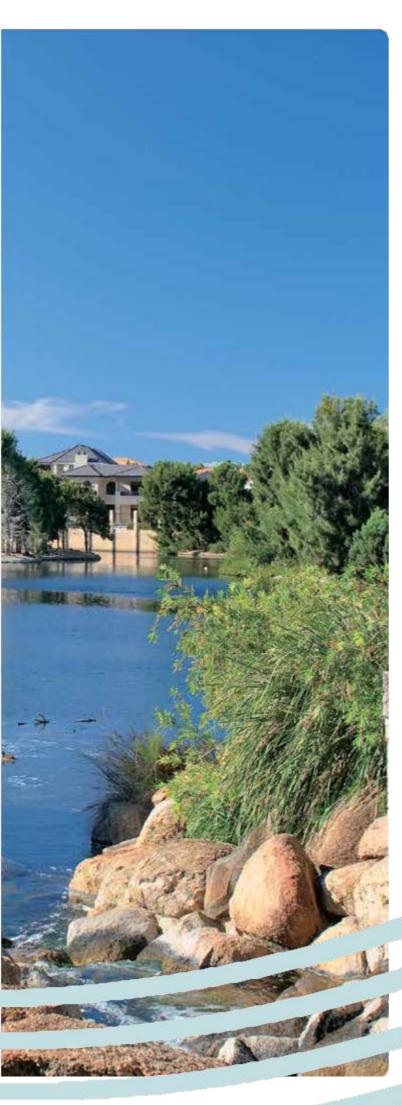
Joondalup 2022

Strategic Community Plan 2012–2022



Last updated April 2018





Joondalup 2022

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This major review of the City's strategic community plan has been a robust process and involved engagement and input from a broad section of our community as well as many key stakeholders.

During the revision process, our community and key stakeholders demonstrated support for the vision and intent of the *Joondalup 2022* plan, which will continue to provide strategic direction for all services and activities delivered by the City and guidance towards future aspirations.

The City has renewed its commitment to be a progressive and ambitious local government, driven by a vision we share with our community as a bold, creative and prosperous City that is internationally recognised.

Celebrating our 20th anniversary as a City on 1 July 2018, Joondalup has come a long way in a relatively short period of time and has ambitious plans for the future prosperity and sustainability of our City.

A City where about 40 per cent of our residents were born overseas, we are already widely regarded as a leading local government authority that is internationally recognised for its healthy lifestyle and new economic, cultural, educational and environmental opportunities for our local community.



The City can be proud of the international partnerships it has forged with various stakeholders such as Edith Cowan University – part of the City's unique Education Learning Precinct - whose global aspiration of being 'world ready' aligns with our own vision.

We have enjoyed and continue to bear the fruits of a long and successful sister city relationship with Jinan, in the People's Republic of China.

As well as being a supporter of local businesses developing trade links and eCommerce activity in the global market place, the City's highly successful international investment attraction campaign continues to drive economic development in our region.

We remain home to a highly active, connected and engaged community and *Joondalup 2022* maintains a strong emphasis on enhancing the liveability of our City.

The City, its Council and Staff are dedicated to working on behalf of our community to ensure Joondalup continues its growth as a destination City where people love to live, work and visit.

Our journey has only just begun, and the best is yet to come.

Albert Jacob Mayor City of Joondalup



Welcome from the CEO Garry Hunt

Joondalup 2022 outlines the long-term vision for Joondalup as the City continues to grow and develop.

Joondalup is one of the largest local governments in Western Australia by population with 160,995 people now living within the City's boundaries and this Plan will not only guide how we grow as a City, but also how we grow as a region.

The north-west region of the Perth Metropolitan Area is still one of the fastest growing residential locations in Australia and this regional growth has significant implications on the future planning of Joondalup.

The Strategic Community Plan is the City's highest level plan and it outlines how the City will address issues like increased pressure on regional transport networks, existing infrastructure and natural assets.

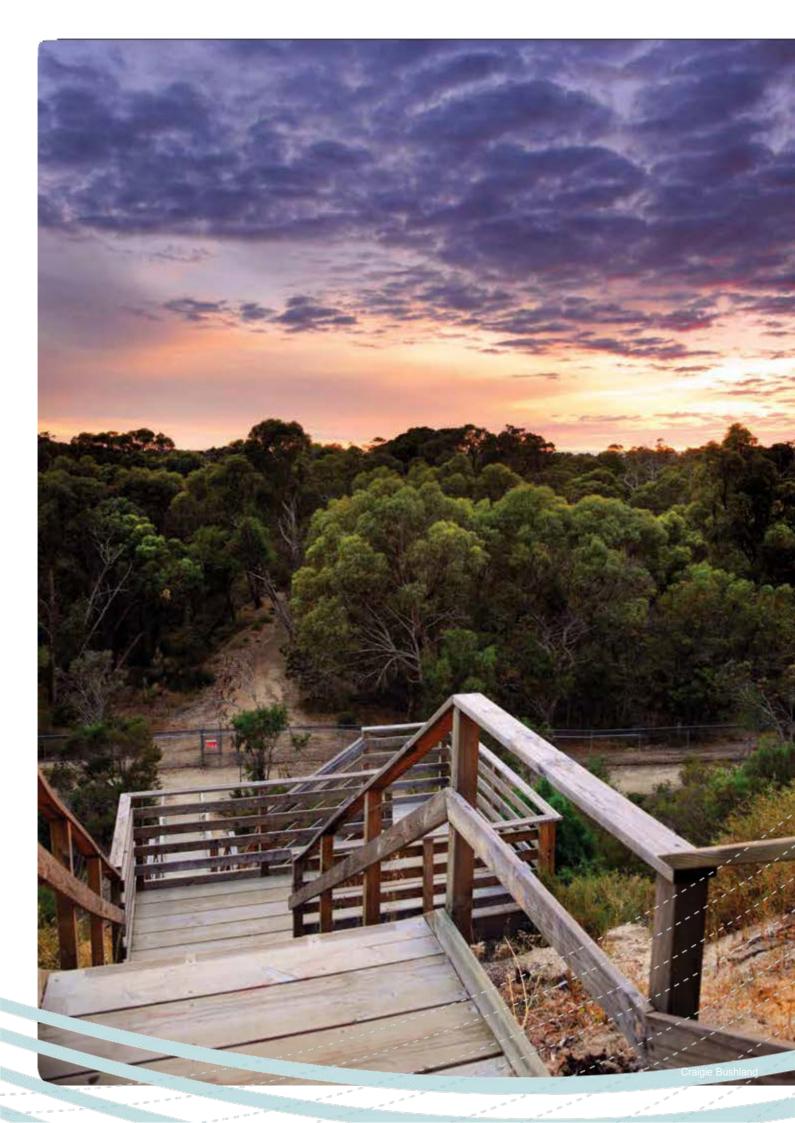
The City completed a comprehensive community engagement process during the original development of the Plan to ensure the Plan aligned with the aspirations, expectations and vision of our community and key stakeholders.

The City continues to be committed to sustainable development and meeting the current and future needs of the community through a range of environmental, social and economic programs and services aimed at giving the local community a range of healthy lifestyle choices and options.

Ensuring the long-term financial sustainability of the City remains a top priority for the City and *Joondalup 2022*. This Plan is an important part of the City's future and is central to what Joondalup will strive to achieve in the coming years.

The City has a strong record and a strong future and the annual customer satisfaction survey has consistently delivered strong community satisfaction ratings for the services and facilities provided. We will, however, not rest on our laurels and will continually strive to enhance Joondalup's reputation as a vibrant and exciting place to live, work and visit that we can all be proud of.

Garry Hunt CEO City of Joondalup



Joondalup 2022 is the City of Joondalup's long-term strategic planning document that outlines a commitment to achieving the vision and aspirations of our community and regional stakeholders.

The document aims to be transformational and drive a bold vision for the City by expanding upon its historical roots as "the commercial, civic and cultural hub in Perth's north." (Sir Charles Court, 1976).

For our community, its future is greater than just servicing the northern region. It is about distinguishing itself through leadership, spirit and energy. It is about obtaining recognition for its achievements and continuously striving for excellence.

Joondalup 2022 recognises that committing to high quality service delivery and good governance practices should be a basic expectation of local governments by their residents and stakeholders.

Building a community of the highest liveable standards and demonstrating leadership in sustainable practices is what will drive the City in the future.





"... our future is greater than just servicing the northern region."



Joondalup Today

Population 160,995

Distance from Perth CBD

12,907

30 kilometres

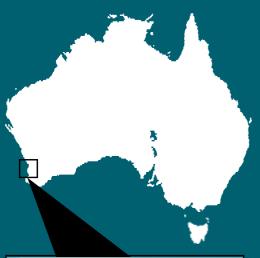
Number of businesses

Local GRP \$5.47 billion

Area 96 square kilometres

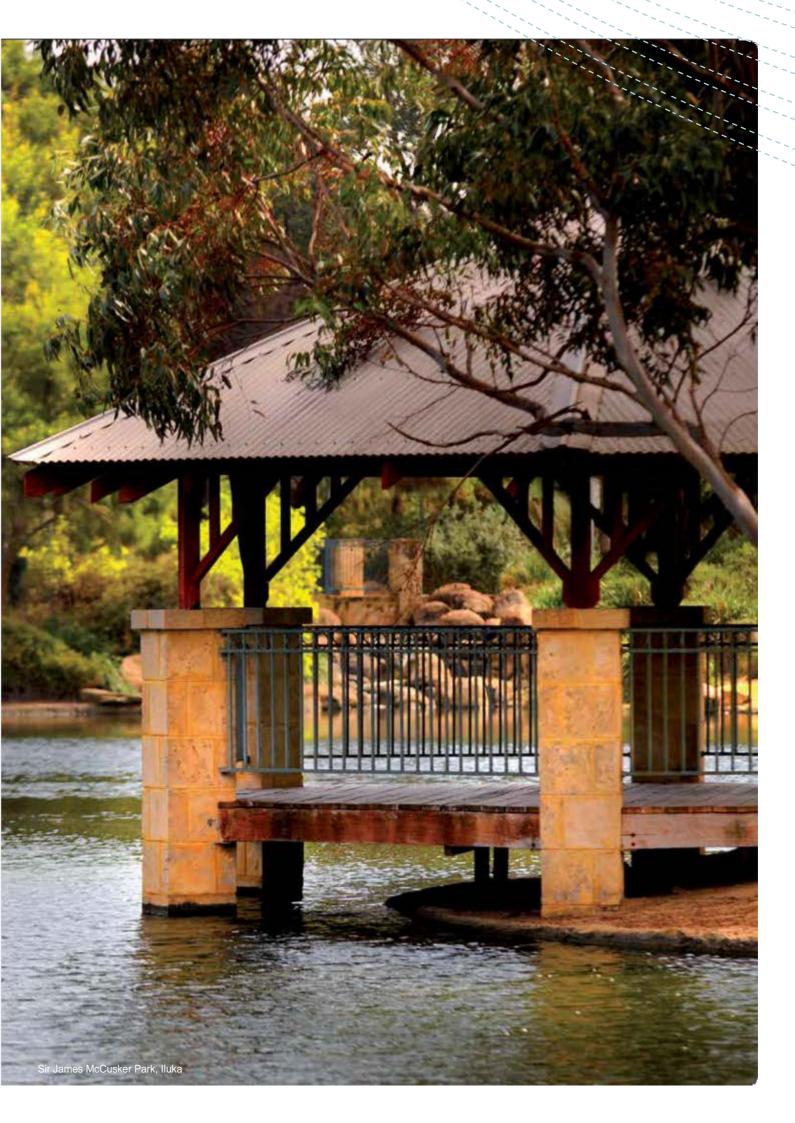
Public Open Spaces 372

Schools 63











Our journey

The City has come a long way since Sir Charles Court laid down a vision for the north-west region of Perth in 1976. From a semi-rural district within the City of Wanneroo, the City has undergone significant development around a deliberately planned City Centre and transport network.

The creation of Hillarys Marina in 1987 and the subsequent housing and commercial growth that flourished across the City has supported its journey to becoming the highly liveable and sought-after residential destination that it is today.

In more recent years the growth of the City Centre, extension of the rail network and expansion of premier coastal residential locations, have further strengthened the City's economic base and diversified the housing, educational and employment options available within the City.

As we reflect on the 40 year-old grand vision set for the City, it is evident that a unique identity has developed over this time and the City is now home to a proud and active community.

Joondalup is known internationally as one of the world's most liveable cities and *Joondalup 2022* is intended to ensure that it reaches its potential as the CBD for the north-west region and the aspiration of becoming a 'Global City: bold, creative and prosperous'.

We are constantly keeping an eye on the future and working closely with our community and stakeholders to encourage further economic growth and job creation.

This activity is poised to grow in coming years as Joondalup emerges as a truly global city.



Who are we

Today, Joondalup is a successful City with large green spaces and bustling suburbs. It boasts 17 kilometres of pristine coastline to its west and the exceptional Yellagonga Regional Park to its east. The City has more than 372 diverse parklands which incorporate spacious open grassed areas and over 500 hectares of natural bushland. These areas support a range of unique flora and fauna, providing the community with many recreational opportunities.

The City also supports a significant migrant population, compared to the metropolitan average, and has a higher proportion of owner-occupiers and families living across its 22 suburbs.

The City is also home to a vibrant City Centre that, in addition to retail and professional services, contains diverse tertiary educational institutions and a burgeoning health sector that services the broader north-west region.

Joondalup benefits from a unique Learning Precinct, incorporating a five-star rated university with world-class research facilities, a premier large training provider and police academy. These assets are an important link to a highly skilled and productive local labour force and provide an excellent opportunity for industry-research collaboration.







What has been achieved so far

Since *Joondalup 2022* was developed, the City has delivered on a number of strategic initiatives, including the following.

Theme: Governance and Leadership

TRANSFORMATIONAL PR	OJECTS AND PRIORITIES
Transformational projects/priorities	Achievements (2012/13 – 2016/17)
Local government reform	City was not identified as an affected local government on the State Government's amalgamation agenda, however, engagement with the State Government was pursued throughout the reform process to prepare the City for possible changes to governance arrangements and reporting requirements.
City representation	Representation on a number of international, national and state forums, including the Australian Local Government Association, Chief Officers' Group, Local Government Professionals Australia, Joondalup Learning Precinct Board and the Western Australian Local Government Association.
Australian Business Excellence Framework	The City won the 2012 Australian Business Excellence Award for the Category of Strategy and Planning, in recognition of organisational best practice for the City's planning processes. This award highlighted the City's ability to incorporate the implementation of strategic priorities through operational projects and programs, a strong community engagement approach, transparent performance reporting and a demonstrated commitment to continuous improvement.
Regional Governance Framework	 Establishment of the Tri-Cities Alliance with the Cities of Wanneroo and Stirling. Development of a draft Regional Economic Development Strategy with the City of Wanneroo to support advocacy for regional priorities.
Social media and digital tools	 Development and implementation of a Social Media Strategy with currently over 35,000 online followers across social media platforms. Launch of the City's mobile website platform understanding the changing nature of how residents access and consume information. Proof of Concept in partnership with Telstra at Tom Simpson Park including a trial across a range of internet connected sensor devices installed at the park, with data from the devices streaming off the park and reporting through a common, jointly designed, purpose built Digital Dashboard.

OBJECTIVES AND STRATEGIC INITIATIVES	
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
Effective representation To have a highly skilled and effective Council that represents the best interests of the community.	 Established the Tri-Cities Alliance with the Cities of Wanneroo and Stirling to advocate to the Federal and State Government for priorities to support the goals of the three Cities. Utilised the outcomes from the local government reform process to inform improvement opportunities. Continued representations on external boards and committees including: Community Board of Advice (Joondalup Health Campus); Joondalup Learning Precinct; Development Assessment Panel; Joondalup Lotteries House Inc.; Local Government Professionals; Mindarie Regional Council; North West District Planning Committee; North West Metropolitan Regional Road Sub-Group; Tamala Park Regional Council; WA Local Government Association North Metropolitan Zone; Wanneroo/Joondalup Local Emergency Management Committee; and Yellagonga Regional Park Community Advisory Committee.
	 Establishment of a number of Council Committees and Reference Groups, including: Audit Committee; Finance Committee; Joondalup Design Reference Panel; Major Projects Committee; Ocean Reef Marina Community Reference Group; Policy Committee; and Strategic Community Reference Group.
Active democracy To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.	 Major community engagement projects undertaken each year, including <i>Community Wellbeing Survey, Bulk Waste Perception Survey, Performing Arts and Cultural Facility Business Case</i>, as well as feedback on various strategic planning documents, capital works projects and park development projects. Strategic Community Reference Group — in 2012 Council adopted a new participation mechanism for the external provision of advice to Council, namely, a City of Joondalup Strategic Community Reference Group with the objective of providing advice to the Council on matters of significant community interest and strategic initiatives. Membership of the Group includes Council-appointed community representatives from each ward, Elected Members and professionals to provide expert advice and information on specific matters to be discussed at meetings. The Group has proven to be an innovative and effective mechanism for providing commentary and advice on a range of matters and has provided advice on the following: Community Safety and Crime Prevention Plan; Environment Plan; Waste Management Plan; Volunteer Recognition; Strategic Community Plan — major review; Volunteer Program; and Community Engagement and Consultation.

OBJECTIVES AND STRATEGIC INITIATIVES	
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
Corporate capacity For the community to have confidence and trust in the	 Maintained high customer satisfaction ratings through the annual Customer Satisfaction Survey, which is conducted annually to measure the City's performance in delivering specific services and facilities.
City that it can deliver	Conducted the City's Policy Manual review.
services effectively and transparently.	Developed the Workforce Plan 2013–2017 to determine the workforce requirements necessary to resource and deliver the City's Corporate Business Plan.
	 Achieved the 2012 Australian Business Excellence Award for the Category of Strategy and Planning.
	 Undertook service reviews to improve efficiencies in service delivery resulting in significant savings through the implementation of efficiency measures.
	 Provided regular reports to the community on progress against key projects and priorities through the Annual Report and quarterly reports against the Corporate Business Plan.
Strong leadership For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.	Participation in the Joondalup Learning Precinct Board The Precinct comprises the City of Joondalup and the three co-located education campuses of Edith Cowan University, North Metropolitan TAFE and the Western Australian Police Academy.
	 Participation in the Joondalup—Jinan Sister City Relationship, including inbound and outbound delegations. The City's most recent delegation to China in mid-2015 celebrated the 10-year anniversary of the Sister City Relationship between Joondalup and Jinan. The visit enabled the City to explore opportunities for partnerships and investment from local stakeholders in the Chinese market, particularly in the education, health, aged care, tourism and digital sectors.
	 Strong external partnerships with the Australian Local Government Association, the Western Australian Local Government Association North Zone and the International Council for Local Environmental Initiatives.
	Provided submissions to 94% of State and Federal policy positions affecting local government.

Theme: Financial Sustainability

TRANSFORMATIONAL PRO	DJECTS AND PRIORITIES
Transformational projects/priorities	Achievements (2012/13 – 2016/17)
Local government reform	The City continued to seek opportunities to improve service delivery and economic sustainability through the Service Efficiency and Review Program and partnership opportunities with stakeholders to make better use of shared resources.
Strategic Planning Framework	Development of the Strategic Financial Plan which projects the City's financial position over a 20 year period enabling the City to assess necessary funding requirements to afford capital replacement programs and new capital projects as well as the City's capacity to maintain overall financial sustainability into the long term.
	Development of a <i>Property Management Framework</i> to guide the management of all property under the City's ownership, care and control.
Asset Management Review	Conducted a series of Asset Management Planning reviews with the aim to ensure all assets are funded appropriately.
Income diversification review	Delivery of the City's first multi-storey car park to cater for City centre growth. The Reid Promenade multi-storey car park was one of the City's largest construction projects, providing over 500 undercover bays to meet the ever increasing demand for City Centre car parking. The car park utilises new technologies including number plate recognition.
	Cash Surplus in Year 20 of the 20-Year Strategic Financial Plan shows a strong long term position for the City, notwithstanding the short-term pressures.
	The current financial position of the City is sound with reasonable surpluses being generated, significant reserves and low debt.

OBJECTIVES AND STRATE	GIC INITIATIVES
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
Financial diversity To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.	 Adopted the 20-Year Strategic Financial Plan and continued to monitor for updates to major funding projects. Continued investigating diversity through Service Efficiency and Review Program. Reviewed the Facility Hire Subsidy Policy.
Effective management To conduct business in a financially sustainable manner.	 Adopted the 20-Year Strategic Financial Plan and continued to monitored for updates to major funding projects. Established the Asset Management Strategy. Developed the Property Management Framework. Continued to implement and review of Asset Management Plans including finalising the Building Asset Management Plan.
Major project delivery	Construction of the Marmion Foreshore Parking Facility.
To effectively plan for the funding and delivery of major projects.	 Construction of the Bramston Park Sporting Facility. Construction of the Currambine Community Centre which is an award-winning facility and a welcome addition to the City's northern suburbs. The City won the 2015 Western Australian Project Management Achievement Award in the Sustainable Projects Category for the construction of the Centre.
	 Construction of the Reid Promenade multi-storey car park. The car park was one of the City's largest construction projects, providing over 500 undercover bays to meet the ever increasing demand for City Centre car parking. The car park utilises new technologies including number plate recognition and ticketless parking and was constructed using ecologically sustainable means, whilst ensuring the operations minimise emissions and costs through measures such as solar panelling and LED lighting.
	Delivery of a number of major road construction programs.
	Delivery of a number of park development projects.
	 Warwick Hockey Centre Project — the development includes a clubroom facility, one synthetic and two grass hockey pitches, parking, irrigation, landscaping and floodlighting.

Theme: Quality Urban Environment

TRANSFORMATIONAL PRO	OJECTS AND PRIORITIES
Transformational projects/priorities	Achievements (2012/13 – 2016/17)
District Planning Scheme No. 3	 Finalised the Local Housing Strategy to determine future housing needs for the City as well as recommended appropriate policy measures for the provision of a range of housing types and densities.
Integrated transport planning	Development of a Walkability Plan and new Bike Plan review advocating alternative transport methods and delivery of a number of key initiatives in both Plans.
	Dualling of east—west arterial roads to provide more efficient and quicker access to the major highways and freeways.
Asset management review	Conducted a series of Asset Management Planning reviews with the aim to ensure assets are funded appropriately and meet the community's needs.
City Centre commercial development	The City progressed a project to deliver a mixed-use development in the heart of the Joondalup City Centre. The proposed development is seen as a priority to stimulate growth and enhance the vibrancy of the City Centre.
	Advocacy from the City successful in the attraction of State Government agencies to Joondalup which will provide economic stimulus for the City Centre.
Joondalup Performing	The City continued to seek opportunities for capital funding through a variety of channels.
Arts and Cultural Facility	Council endorsement of the <i>Joondalup Performing Arts and Cultural Facility Business Case</i> for the purpose of advertising for public comment.
	The City advertised the <i>Joondalup Performing Arts and Cultural Facility Business Case</i> for public comment for a period of 42 days from 16 February 2017 to 30 March 2017.
	 After receiving the results of the community consultation Council resolved, in June 2017, not to initiate the Design Development phase of the Joondalup Performing Arts and Cultural Facility at this time.

OBJECTIVES AND STRATE	OBJECTIVES AND STRATEGIC INITIATIVES	
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)	
Quality open spaces To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community	 Implemented a number of Landscape Master Plan projects. Established the Leafy City Program with the goal of providing shaded spaces in the environment through street tree planting. Developed the Asset Management Strategy. Implemented numerous capital works programs, including park developments, path, lighting and streetscape enhancements. 	
Integrated spaces To have integrated land use and transport planning that provides convenient and efficient movement across the City.	 Developed new Bike Plan. Developed the Walkability Plan. Implemented numerous capital works programs including road resurfacing, park developments and parking facilities. Continued to review Joondalup City Centre Lighting network to reduce lighting costs. 	
Quality built outcomes For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.	 Reviewed District Planning Scheme and developed the Local Planning Scheme No. 3. Implemented the Local Housing Strategy. Developed the Local Commercial Strategy. Implemented a number of Landscape Master Plan projects. Developed Burns Beach Master Plan. 	
City Centre development To have quality and diverse landmark buildings within the Joondalup City Centre that enhances the vitality and vibrancy of the urban space.	 Facilitated the development of the Joondalup City Centre Office Development. Construction of City of Joondalup Entry Statements. Continued progress on the Joondalup Performing Arts and Cultural Facility project including public advertising of business case. Council resolved, in June 2017, not to initiate the Design Development phase of the Joondalup Performing Arts and Cultural Facility at this time. 	

Theme: Economic Prosperity, Vibrancy and Growth

TRANSFORMATIONAL PROJECTS AND PRIORITIES	
Transformational projects/priorities	Achievements (2012/13 – 2016/17)
Local Planning Scheme No. 3	Review of District Planning Scheme No. 2 and the development of Local Planning Scheme No. 3 to guide planning and development in the City.
Activity investment	The Innovation Fund — developed to provide seed funding for innovative projects.
	sixty27 co-working space — a collaborative project with North Metropolitan TAFE to provide a local hub for small businesses, students and community stakeholders to meet, collaborate, and share ideas.
	The Link website — a collaborative project with Edith Cowan University designed to connect businesses and academic researchers to develop innovative solutions, foster growth, competitiveness and facilitate commercialisation of innovations to benefit the wider community.
	Development and distribution of <i>Investment Attraction Prospectus</i> in order to promote the City to state, national and international audiences.
	Progress on Innovation Precinct Project.
	Joondalup delegation to Shanghai and Jinan which promoted the City's new <i>Investment Attraction Prospectus</i> .
	International activities — development of an International Activities Plan.
	Development of an investment attraction video for state, national and international audiences.
Regional Governance Framework	Draft Regional Economic Development Framework assisted in managing and lobbying for funding.
	The City continues to collaborate with the City of Wanneroo to identify and facilitate economic growth within the region.
Communication technology infrastructure	Development of the <i>Digital Strategy</i> ensuring the City is positioned to take full advantage of the opportunities and efficiencies offered through a range of digital initiatives.
	 Proof of concept in partnership with Telstra at Tom Simpson Park including a trial across a range of internet connected sensor devices installed at the park, with data from the devices streaming off the park and reporting through a common, jointly designed, purpose built Digital Dashboard.
	Ongoing liaison with NBN regarding Joondalup rollout.
Ocean Reef Marina	Continued negotiations with State Government securing funding commitments and an announcement that the State would take a lead role in the Ocean Reef Marina project. The City will continue to engage with the State Government on the delivery of the project.

OBJECTIVES AND STRATEGIC INITIATIVES	
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
CBD of the North For the Joondalup City Centre to be recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region	 Established wi-fi service within the City Centre. Construction of the Multi-Storey Car Park in the Joondalup City Centre. Launched Investment Attraction Prospectus — Joondalup has the Edge. Commenced development of an Integrated Transport Management Plan. Continued advocacy for specialised centre status based on the City's Innovation Precinct.
Activity Centre development To have revitalised Activity Centres that are multipurpose and provide for housing diversity and enhanced liveability.	 Expansion of the Lakeside Joondalup Shopping Centre. Implemented the Local Commercial Strategy to guide the development of commercial activities within the City. Developed an Activity Centre Structure Plan for the Joondalup City Centre which provides a guiding framework for the consideration of development within the activity centre over the next 10 years. The Plan has been referred to the Western Australian Planning Commission for consideration and determination.

OBJECTIVES AND STRATEGIC INITIATIVES	
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
Destination City To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.	 Reviewed District Planning Scheme and developed the Local Planning Scheme No. 3. Continue development of the Sunset Coast Planner with Experience Perth. Delivered a Significant Event — Kaleidoscope a festival of light, art, music and food. Kaleidoscope is a large-scale lighting projection festival with the aim of enhancing tourism activity and stimulating the local economy while attracting national and international attention. Expression of interest advertised for the development of a café/kiosk on the coast at Pinnaroo Point. Strong collaboration with the Tourism Council of WA. Development of investment attraction video showcasing the City's tourism assets. The public advertising of the Public Environmental Review, MRS Amendment and other related planning documents for the Ocean Reef Marina Project.
Regional collaboration For the City to collaborate with regional partners and stakeholders in order to maximise opportunities for the future economic growth of the North West Metropolitan Perth Region	 Developed the City's Economic Development Strategy. Establishment of the Tri-Cities Alliance. On-going partnership with the Joondalup Learning Precinct.
Business capacity For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.	 Engaged business community through coordination of regular Business Forums. Developed the City's <i>Digital Strategy</i> to maximise benefits of digital communication. Developed The Link website in collaboration with Edith Cowan University. Established the sixty27 co-working space in partnership with North Metropolitan TAFE. Created the Innovation Fund which fosters local initiatives that will bring and create new business activities into Joondalup. Membership on ECU Business Incubator Board and collaboration with the Incubator on a number of training programs for local businesses.

Theme: The Natural Environment

TRANSFORMATIONAL PROJECTS AND PRIORITIES	
Transformational projects/priorities	Achievements (2012/13 – 2016/17)
Natural areas management planning	 Development of a number of key Natural Area Management Plans. Development of a new Environment Plan. Secured Waterwise Council accreditation.
Climate Change Strategy	 Received international recognition of the City's Climate Change Strategy. Significant progress in a number of priority projects in the Strategy including coastal adaptation.
International biodiversity conference	Hosted the 2013 International BiodiverCities Conference in collaboration with the International Council for Local Environmental Initiatives, Local Governments for Sustainability and the Western Australian Local Government Association.
	Assembled local, national and international environmental experts to discuss biodiversity conservation within the context of a changing climate.
	Showcased the local environment and the efforts undertaken to protect, conserve and enhance local biodiversity.
Native vegetation mapping	 Mapping project to assess the City's tree canopy percentage. Flora surveys conducted on a regular basis to assist with natural area planning.

Waste Management	 New project added to align with new State Government diversion targets and an increasing landfill levy which will impact the City's costs associated with disposing of waste to landfill.
	 Developed a Bulk Waste Perception Survey to better understand the principles underpinning community behaviours and preferences for bulk waste collection services and obtain feedback on proposed options for future bulk waste collection services.
	 Developed a new Waste Management Plan which aims to guide waste management practices to ensure increased diversion from landfill and to inform future long-term planning for waste management.
	New recycling processing contract in place.
	Achievement of 50% waste diversion target.

OBJECTIVES AND STRATEGIC INITIATIVES			
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)		
Environmental resilience	Developed the new Yellagonga Integrated Catchment Management Plan 2015–2019.		
To continually adapt to changing local environmental conditions.	Finalised Coastal Hazard Risk Management and Adaptation Plans.		
	Reviewed and implemented the Environment Plan 2014–2019.		
	 Climate Change Strategy — provides guidance on the City's management activities; both from a corporate and community perspective by recognising the importance of responding effectively to climate change. The Strategy focuses on reducing greenhouse gas emissions (mitigation) and being adaptable to climate change impacts (adaptation). 		
	 In order to achieve the objectives and targets of the Strategy, 42 projects were identified for implementation over the life of the Strategy. Since the adoption of the Strategy several key initiatives have been implemented including: 		
	 Urban Tree Planting Program; 		
	Think Green Energy Education Program;		
	Coastal Monitoring Program; and		
	Coastal Adaptation Planning.		
	Developed and implemented the Weed Management Plan.		
	Developed and implemented the Pathogen Management Plan.		
Community involvement	Reviewed the Waste Management Plan with the Strategic Community Reference Group.		
To build a community that	Developed the Environment Plan with the Strategic Community Reference Group.		
takes ownership of its natural assets and supports their ongoing preservation	 Continued implementing the Think Green Environmental Education Program and delivered events such as Beyond Garden Workshops, Biodiversity Tours and Local Environment Photography Competition, Capture Nature. 		
and conservation.	Delivered a number of Think Green Renewable Energy Programs.		
Accessible environments To develop an appreciation	 Continued to manage beach activities with guidance from the Beach Management Plan 2011– 2016. 		
for local natural assets by	Development and ongoing implementation of a number of Natural Area Management Plans.		
providing appropriate access to natural areas.	Developed and implemented the City's Walkability Plan 2013–2018.		
Environmental leadership To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.	• Developed the City's <i>Climate Change Strategy</i> incorporating a number of priority projects including coastal adaptation.		
	 Hosted 2013 International BiodiverCities Conference in collaboration with the International Council for Local Environmental Initiatives, Local Governments for Sustainability and the Western Australian Local Government Association. 		
	 Eco-zoning and hydrozoning works in various parks completed as part of the Landscape Master Plan. 		
	A number of Natural Area Management Plans developed and implemented.		
	 Development and ongoing implementation of City Water Plan 2016–2021. 		
	Development and ongoing implementation of Beach Management Plan.		
	• Development and ongoing implementation of the Waste Management Plan 2016–2021.		
	Review and implementation of new bulk hard waste collection service.		

Theme: Community Wellbeing

TRANSFORMATIONAL PROJECTS AND PRIORITIES		
Transformational projects/priorities	Achievements (2012/13 – 2016/17)	
Joondalup Performing Arts and Cultural Facility	The City continued to seek opportunities for capital funding for the project through a variety of channels.	
	 Council endorsement of the Joondalup Performing Arts and Cultural Facility Business Case for the purpose of advertising for public comment. 	
	 The City advertised the Joondalup Performing Arts and Cultural Facility Business Case for public comment for a period of 42 days from 16 February 2017 to 30 March 2017. Council resolved, in June 2017, not to initiate the Design Development phase of the project at this time. 	
Hosting a significant event	 Appointed consultants to develop and deliver the City's significant event for a three year period. In November 2016, the City hosted Kaleidoscope, a large-scale lighting projection festival incorporating music, food and beverages. 	
	Continuing investigation of ways to broaden the appeal and presence of significant events.	
Access to service reviews	 Established the Community Development Plan, which identifies a wide range of services and programs that can help build a happy, healthy and well-connected community. Investigation of use of new technologies or digital tools with more traditional information approaches like print material or face to face service delivery. 	
Community Wellbeing Survey	Community Wellbeing Survey undertaken to gain an understanding of the overall level of wellbeing those living and working within the City.	
	Data used to inform and enhance services to meet current and future needs of the community.	
	 Currently exploring alternative avenues to conduct the Community Wellbeing Survey on a more frequent basis. 	

OBJECTIVES AND STRATE	EGIC INITIATIVES
Objectives and strategic initiatives	Achievements (2012/13 – 2016/17)
Quality facilities To provide facilities of the highest quality which reflect the needs of the community now and into the future.	 Refurbishment of Sorrento Community Hall. \$8 million expansion of Warwick Leisure Centre into Warwick Stadium. Construction of Mirror Park Skate Park completed. 2015 Western Australian Project Management Achievement Award in the Sustainable Project Category for the construction of the Currambine Community Centre. Delivery of the Warwick Hockey Centre Project. Delivery of a number of refurbishment projects including: State Emergency Services Building, Kingsley Clubrooms Facility, Undercroft Bridge Clubroom, Percy Doyle Reserve, and Timberlane Clubrooms, Woodvale.
Cultural development For the community to have access to world-class cultural and artistic events and facilities.	 Installation of a mural at Sorrento Beach Changerooms. Delivery of Significant Lighting Event — Kaleidoscope. Delivery of the annual Valentines Concert. Supported the delivery of art programs through the City's Arts Development Scheme. Delivery of the Annual Joondalup Festival featuring international artists.
Community spirit To have proud and active residents who participate in local activities and services for the betterment of the community.	 Provided support and funding to the Joondalup Volunteer Resource Centre to assist with volunteer recruitment. Delivery of the Community Funding, Clubs in-Focus Program and Cultural Program. Delivered annual program of civic events which included ANZAC Dawn Services, and Citizenship Ceremonies. Review and implementation of the Community Development Plan.
Community safety For residents to feel safe and confident in their ability to travel and socialise within the community.	 Development of the Community Safety and Crime Prevention Plan. Deployment and analysis of the Community Wellbeing Survey. City Ranger Services launched combining the former separate services of City Watch and Ranger Services.

Challenges we face

The north-west region of the Perth Metropolitan Area is one of the fastest growing residential locations in Australia. Such regional growth has significant implications on the future planning of the City of Joondalup, where increased pressure on regional transport networks, existing infrastructure and natural assets is anticipated in the short- to medium-term.

Under the Western Australian Department of Planning's *Directions 2031 and Beyond*, the City of Joondalup is expected to grow by up to 19,200 residents by 2022. To cater for this growing population, the number of dwellings in the City is expected to rise by between 11,800 and 12,300 by 2031. Greater growth is expected within the North West Corridor, which will drive infrastructure and service delivery within the City. As such, there is likely to be greater focus on Joondalup as a service, employment and entertainment hub for the north in the future.

With both a growing regional and metropolitan population, the City will need to plan for and deliver effective responses to these regional challenges.

The following challenges were identified during the development of *Joondalup 2022*:

- Climate change;
- Transport congestion;
- Ageing infrastructure;
- Financial sustainability;
- Competition for investment attraction;
- Ageing population; and
- Sustainable tourism.

These challenges remain relevant today and *Joondalup* 2022 provides a strategic response to these challenges.

New challenges identified in 2016/17

In addition to the challenges outlined in the development of the Strategic Community Plan in 2012, additional challenges raised by the City's Elected Members, the community and stakeholders during the major review include:

- A reduction in the availability of grants given the economic climate. Greater advocacy will be required to attract
 funding from the State and Federal Governments as well as establishment of partnerships with key stakeholders
 to align effort and resources to attracting funding opportunities;
- Enhancing City Centre vibrancy through additional focus on economic development and investment attraction
 activities as well as the activation of key areas in the City Centre;
- Developing a realistic and sustainable financial model for asset management;
- Enhancing regional economic development, particularly with regard to international activities;
- Positioning the City as an Innovation Precinct to reap the benefits of growth in the digital economy implementing the Digital Strategy to reap the benefits of growth in the digital economy;
- Coastal vulnerability and its ongoing management and communication with the community; and
- Providing appropriate services and infrastructure for an ageing population.

What did the community say

After engaging the community and stakeholders in the development of *Joondalup 2022*, they sent the following clear messages to the City:

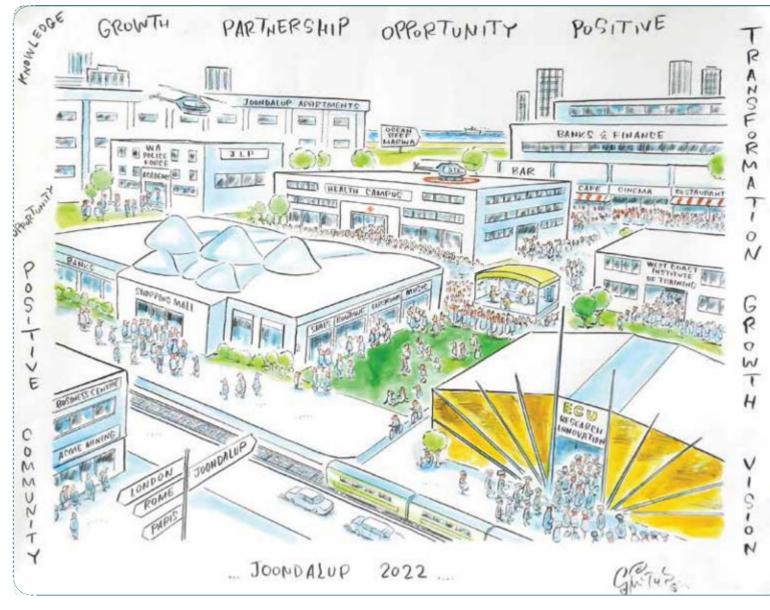
We want:

- improved transport and connectivity;
- to celebrate and maintain our natural assets:
- increased local job opportunities;
- a vibrant City Centre;
- quality public open spaces;
- strong community spirit with a village atmosphere;
- increased opportunities for culture and the arts;
- engaged and active youth;
- increased housing and commercial density within appropriate areas;
- greater tourism opportunities; and
- an appropriate interface between the built and natural environments.

The City is ready and keen to face these challenges to deliver an exciting new future for its residents and the broader community.

It is prepared to play the role of leader, advocate, facilitator, partner and service provider to influence and direct positive outcomes for current residents and the generations to come. This will involve some forms of direct action, as well as building resilience and capability within the community to help deliver its vision in partnership with the City.





Artist's impression of the future City of Joondalup, generated during discussions at "A Vision for Joondalup" Business Forum.

How we heard the community

During the development of the Strategic Community Plan in 2012, the City wanted to hear what people had to say about where they live, how they felt about their community and what they wanted for their community in the future. This involved a number of engagement opportunities spread over two years to inform the development of *Joondalup 2022*, including:

- Youth Community Forum;
- · Seniors' Interests Community Forum;
- · Conservation Community Forum;
- Business Forum;
- · Stakeholder Round Table Sessions;
- · Survey Forms; and
- Online Surveys.

Consultation on a Draft Plan

After listening to what people had to say, the City developed the draft *Joondalup 2022* and asked the community whether it reflected their vision for the future.

We asked the views of:

- 3,000 randomly selected residents;
- 694 active community members and organisations; and
- 39 government and regional stakeholders.

A total of 348 people provided their valuable feedback, indicating overwhelming support for the City's proposed 10-Year aspirational outcomes and objectives within the Plan.

An average of 89% of respondents either supported or strongly supported the contents of the draft *Joondalup* 2022 document.

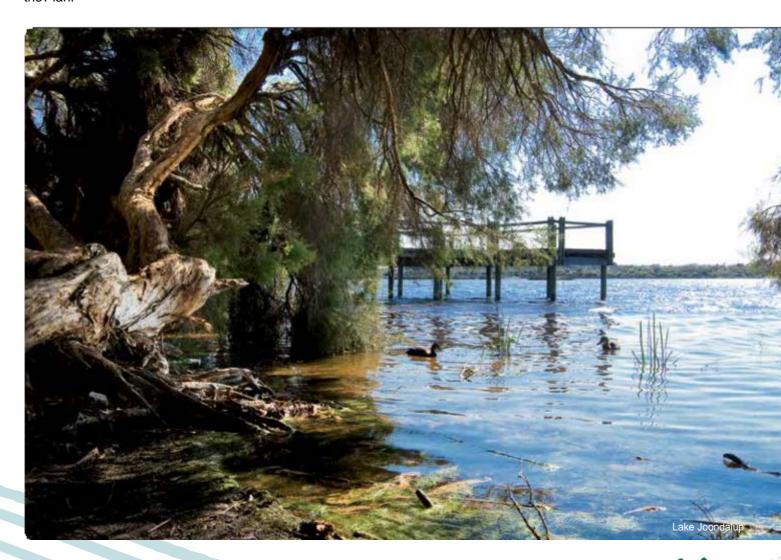
In total, over 1,000 residents, community groups and stakeholders provided input into the development and finalisation of *Joondalup 2022*.

Key Consultation and Engagement Facts:

Forum Participants: 278

Roundtable Session Participants: 113

Engagement Surveys: 466 Consultation Surveys: 348 Total participation: 1,205





2016/17 Major Review

The major review has been heavily informed through multiple forms of engagement, as illustrated in the diagram below.

The City sought feedback from community members and stakeholders to assess whether the shared vision and priorities originally developed for *Joondalup 2022* remained relevant to community aspirations. While the consultation was promoted various print and online mediums for the general resident/ratepayer community, consultation information was also sent to random sample of 3,000 City residents/ratepayers in order to attract statistically significant response rate.

Consultation was conducted for a period of 21 days from 14 August to 4 September 2017, in accordance with the City's Community Consultation and Engagement Policy. The City collected 414 responses throughout the 21-day consultation period with the majority of respondents rating the Plan's aspirational outcomes and objectives under each key theme as considered 'moderately' or 'extremely' relevant.

ELECTED MEMBERS

Elected Members reviewed previous amendments to *Joondalup* 2022, discussed relevance of City's vision and strategic priorities and evaluated the City's progression since the Plan's implementation.

STRATEGIC COMMUNITY REFERENCE GROUP

Community representatives and City's key stakeholders identified new priorities and emerging challenges and provided comment on the City's progression towards its objectives.

COMMUNITY CONSULTATION

The City conducted consultation for a period of 21 days and collected 414 valid responses. The majority of respondents rated the Plan's vision, aspirational outcomes and objectives under each key theme as 'moderately' or 'extremely' relevant.

VISION:

"A global City: bold, creative and prosperous."

VALUES:

In alignment with the City's bold vision, the City believes the following primary values should be inherent within any well-functioning and community-driven organisation.

PRIMARY VALUES: Transparent, Accountable, Honest, Ethical, Respectful, Sustainable, Professional.



In order to drive strategic improvement and the re-positioning of the City and its community as leaders in excellence, Joondalup 2022 requires the adoption of distinguishing values to guide the direction and operations of the City in the future. They include:

Bold

We will make courageous decisions for the benefit of the community and future generations.

Ambitious

We will lead with strength and conviction to achieve our vision for the City.

Innovative

We will learn and adapt to changing circumstances to ensure we are always one step ahead.

Enterprising

We will undertake ventures that forge new directions for business and the local economy.

Prosperous

We will ensure our City benefits from a thriving economy built on local commercial success.

Compassionate

We will act with empathy and understanding of our community's needs and ambitions.

Strategic alignment

The City acknowledges that *Joondalup 2022* does not sit in isolation. The 10-year Plan fits within a State and Federal planning context that must be aligned with the broader strategic priorities that impact the community at large. The following diagram depicts the relationship between key external planning documents and *Joondalup 2022*.

Please note: some key external planning documents are currently in a draft format.

FEDERAL

Australia 2055: 2015 Intergenerational Report COAG National Objective and Criteria for Future Strategic Planning of Capital Cities Sustainable Australia — Sustainable Communities: A Sustainable Population Strategy for Australia

National Climate Resilience and Adaptation Strategy

STATE

Directions 2031 and Beyond: Metropolitan Planning Beyond the Horizon

Better Urban Water Management Framework Draft Perth and Peel Green Growth Plan for 3.5 Million

Outer Metropolitan Perth and Peel Subregional Strategy

Perth Coastal Planning Strategy

Western Australia Waste Strategy: WA. Too Good to Waste

CITY OF JOONDALUP

Joondalup

Australia's Biodiversity Conservation Strategy 2010–2030

Plan for a Cleaner Environment 2016 Australian Infrastructure Plan

A 100-year Biodiversity Conservation Strategy for Western Australia for the Perth Metropolitan Region

State Water Plan 2007

Transport @ 3.5 Million

Draft Perth and Peel @ 3.5 Million

Western Australia Bicycle Network Plan 2014–2031 Liveable Neighbourhoods 2015



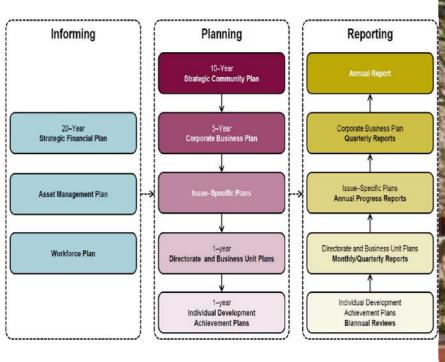
Integrated planning

In addition to the broader planning context, the City also works to an internal, *Integrated Planning Framework*. This Framework ensures that the City's strategic priorities align to its planned activities and resourcing requirements.

The Framework also builds in reporting requirements to ensure transparency and the demonstration of planned achievements.

Whilst the Framework aligns to the Department of Local Government's Integrated Planning and Reporting Framework, the City's strategic planning and reporting structure is quite detailed and sophisticated, incorporating comprehensive informing strategies into the Framework. As a result, *Joondalup 2022* becomes a very high-level document, whilst specific details on discrete service delivery areas are provided within the subsequent informing strategies.

INTEGRATED PLANNING FRAMEWORK







Joondalup

2022

Joondalup 2022 is divided into six Key Themes. Each Key Theme is defined by an Aspirational Outcome and within each are Objectives and Strategic Initiatives. This structure is shown below.

Governance and Leadership

Effective Representation

Active Democracy

Corporate Capacity

Strong Leadership

Financial Sustainability

Financial Diversity

Effective Management

Major Project Delivery

Quality Urban Environment

Quality Built Outcomes
Integrated Spaces
Quality Open Spaces
City Centre Development







Economic Prosperity, Vibrancy and Growth

CBD of the North

Activity Centre

Development Destination City

Regional Collaboration

Business Capacity

The Natural Environment

Environmental Resilience

Community Involvement

Accessible Environments

Environmental Leadership

Community Wellbeing

Quality Facilities
Cultural Development
Community Spirit
Community Safety







Governance and Leadership

Effective representation
Active democracy
Corporate capacity
Strong leadership







ASPIRATIONAL OUTCOME

"The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems."



OBJECTIVES

Effective representation

To have a highly skilled and effective Council that represents the best interests of the community.

Strategic initiatives

- Attract a diverse elected body that represents, promotes and reflects the composition of the community.
- Ensure the elected body has a comprehensive understanding of it roles and responsibilities.
- Develop and deliver training initiatives that will foster a skilled and confident elected body.

Active democracy

To have a community that actively engages with the City to achieve consensus and legitimacy in decision-making.

- Fully integrate community consultation practices into City activities.
- Optimise opportunities for the community to access and participate in decision-making processes.
- Adapt to community preferences for engagement formats.





Corporate capacity

For the community to have confidence and trust in the City that it can deliver services effectively and transparently.

Strategic initiatives

- Demonstrate accountability through robust reporting that is relevant and easily accessible by the community.
- Maintain a highly-skilled and effective workforce.
- Apply a work ethic of confident and responsive action.
- Continuously strive to improve performance and service delivery across all corporate functions.
- Adopt citizen-centric digital services as opportunities arise that support improved service delivery and accessibility by residents.

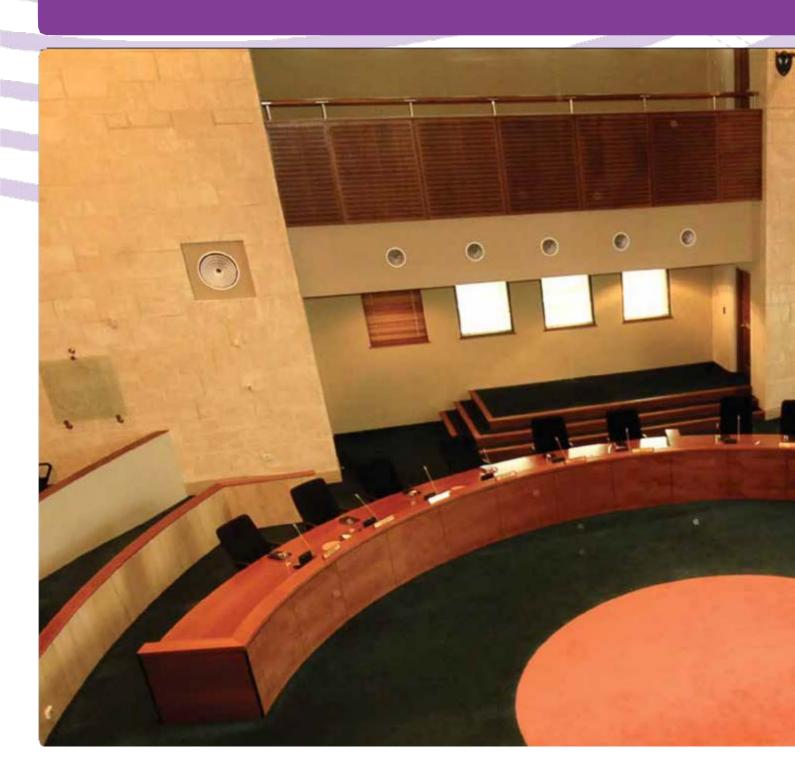
Strong leadership

For the City to demonstrate advocacy in promoting the needs and ambitions of the City and the advancement of local government.

- Advocate and influence political direction to achieve local and regional development.
- Seek out City representation on key external and strategic bodies.
- Participate in State and Federal policy development processes affecting local government.
- Foster strategic alliances to deliver key transformational projects and initiatives in partnership with key stakeholders.

TRANSFORMATIONAL PROJECTS AND PRIORITIES

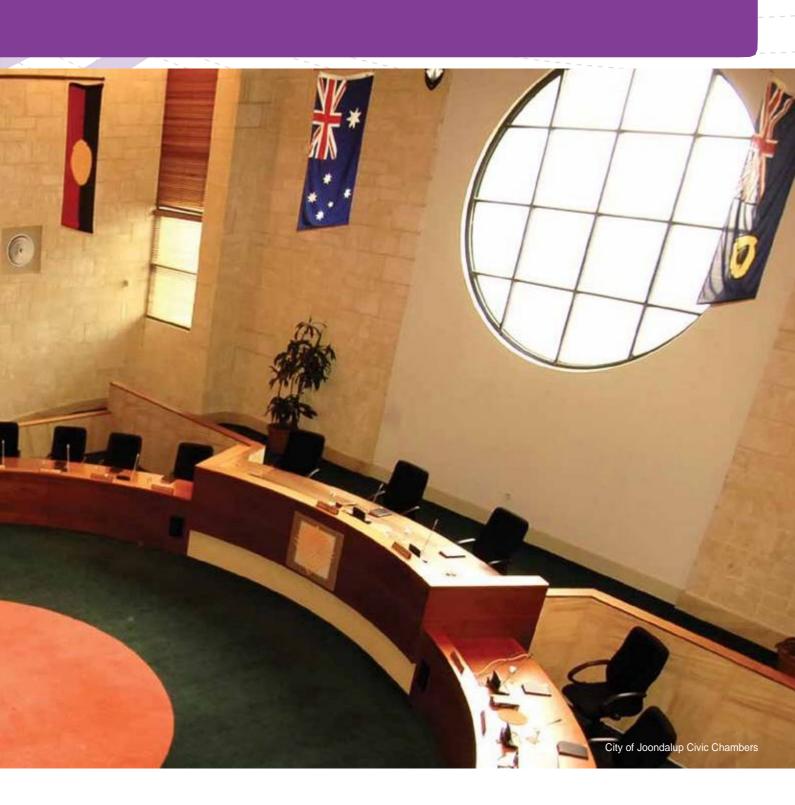
Major priorities for the City in achieving its Governance and Leadership aspirations are included over the following pages.



City representation

The City capitalises on many opportunities for local, State, Federal and international representation on significant, external strategic bodies.

If the City is to demonstrate strong leadership to its community and stakeholders, it is important that opportunities for knowledge sharing and influence are leveraged throughout the tenure of these positions for the benefit of the City and the broader Western Australian local government community.



TRANSFORMATIONAL PROJECTS AND PRIORITIES

Australian Business Excellence Framework

The City's continued commitment to implementing the principles and practices under the Australian Business Excellence Framework is important to identifying areas for improvement that are comparable on a national and global scale.

If the City is to be recognised for its outstanding governance practices, it is important that it seeks out opportunities to be involved in independent benchmarking exercises in order to drive a culture of continuous improvement. This extends to participating in awards and knowledge sharing events to compare and grow as an organisation.

Social media and digitaltools

As a part of the City's Digital Strategy, the Social Media Strategy and enhanced digital tools allows greater access to communication for our community and stakeholders. The introduction of the City's social media platforms has allowed the City to actively engage with its residents and customers and has proved to be a beneficial additional communication tool.

With the emergence of the digital age and the discovery of new forms of communication, the City aims to become more aware and equipped with the appropriate technological infrastructure to manage and embrace increased digital connectivity.



Aerial View of Burns Beach Foreshore Park, Burns Beach

Measuring success

In order to assess the City's achievement of Aspirational Outcomes, the following strategic performance indicators provide a basis for evaluation.

Aspirational Outcome:
"The City is recognised for its outstanding governance practices, which are achieved through strong leadership and fully-integrated community engagement systems."



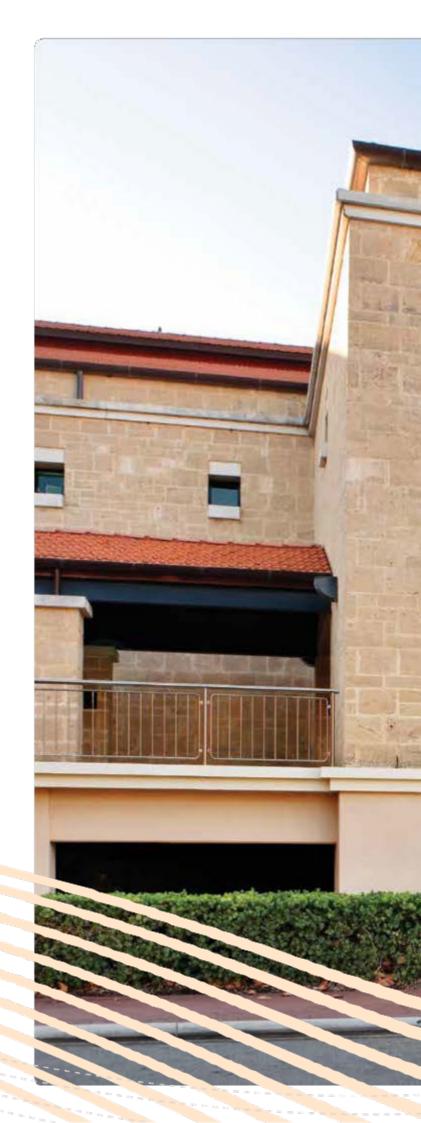
Indicator	Baseline data (2012)	Progression (2016/17)	City target
Leadership	Since 2010, the City has achieved representation on 4 significant national and international strategic bodies.	In 2016/17, the City continues to maintain strong representation on two national or international strategic bodies, namely: ICLEI (International Cities for Local Environmental Initiatives and CAUL (Clean Air and Urban Landscapes Hub).	Maintain Elected Member or Executive representation on 2 or more national or international strategic bodies Measure: Number of national or international strategic bodies with City representation
	The City continually responded to requests for submissions on proposed major plans, strategies and policies affecting local governments by State and Federal Government departments and agencies.	In 2016/17, the City continues to respond to 94% of requests for submissions on major plans, strategies and policies affecting local government.	100% of requests for submissions on major plans, strategies and policies affecting local government are responded to. Measure: % submissions made
			versus requests received Source: City of Joondalup Annual
Active democracy	For strategic matters affecting the community at large, the City often uses sample sizes as a costeffective methodology for large consultation processes. If the City can obtain a statistically reliable response for City-wide consultations, it is a reflection of an actively engaged community, effective encouragement for participation and an elected body that can make decisions with confidence.	Since 2016/17, the City has conducted three major sample sized consultations undertaken by the City, with 100% producing a statistically reliable result.	Report 100% of City-wide sample sized community consultations achieve a statistically reliable response rate based on a confidence rating of 95% and +/–5% margin for error
			Measure: % City-wide sample sized consultations that receive >384 returned surveys
			Source: City of Joondalup Council Minutes
	Of the 4 major sample sized consultations undertaken by the City since 2009, 75% have produced a statistically reliable result.		
	To achieve statistical reliability with a confidence rating of 95% and +/– 5% error margin for City-wide consultations, a minimum of 384 survey responses is required.		
	At the 2011 local government election, the average voter turnout rate for the City was 22.8%, compared to the State average of 28.4%.	At the 2015 local government election, the average voter turnout rate for the City was 20.17%, compared to the State average of 27.5%	To meet or exceed the State average for voter turnout at local government elections
			Measure: Average number of returned election packages
			Source: Western Australian Electoral Commission Voter Participation Report (biennial)
Corporate proficiency	In 2011/2012 the City achieved an overall community satisfaction rating of 83%, which is consistent with its average rating since 2008/2009.	In the most recent Community Satisfaction Survey, the City achieved an overall satisfaction rating of 83.8%, which is consistent with its average rating since 2008.	To maintain or exceed the average annual customer satisfaction rating since 2008
			Measure: % overall community satisfaction rating
	Due to the unique characteristics of community surveys undertaken by each local government, data is not validly comparable on a State-wide basis. As such, benchmarking will need to be against the City's own performance.		Source: City of Joondalup annual Community Satisfaction Survey result

Financial Sustainability

Financial diversity

Effective management

Majorprojectdelivery





"The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams."

OBJECTIVES

Financial diversity

To be less reliant on rates as the primary basis for revenue by leveraging alternative income streams.

Strategic initiatives

- Identify opportunities for new income streams that are financially sound and equitable.
- Position the City to align with State and Federal Government priorities to increase eligibility for grant funding.

Effective management

To conduct business in a financially sustainable manner.

Strategic initiatives

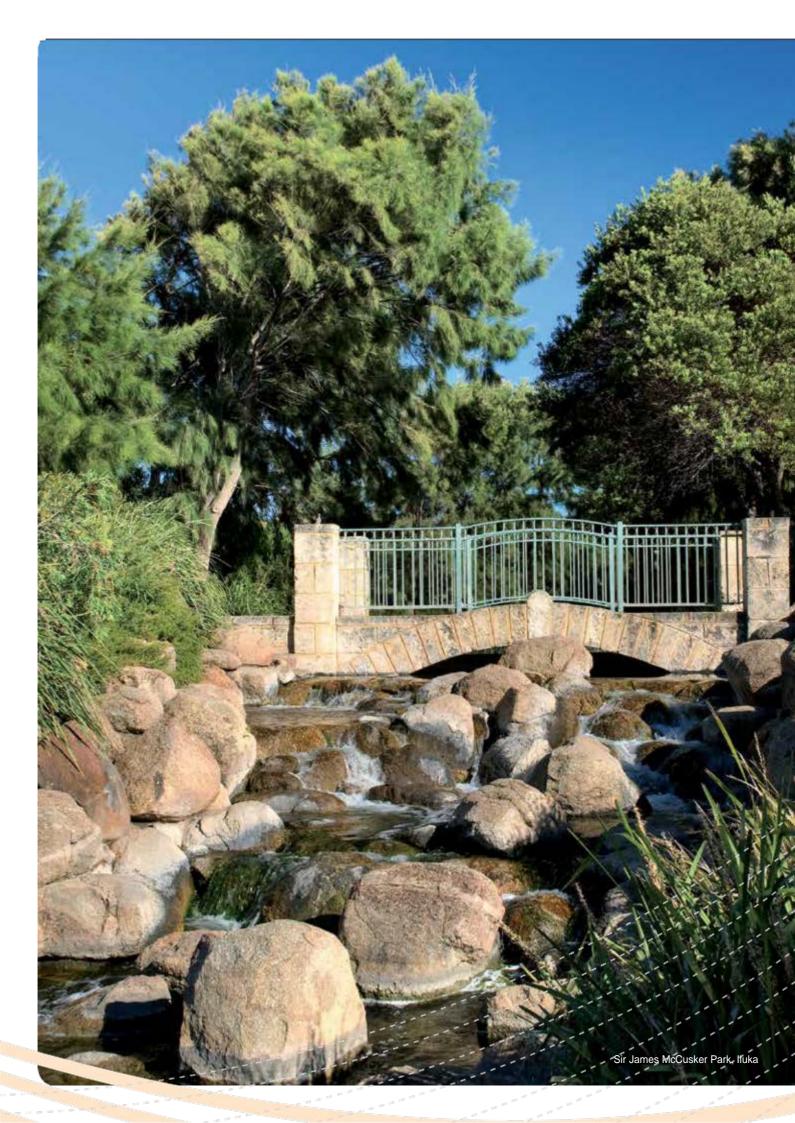
- Manage liabilities and assets through a planned, long-term approach.
- Balance service levels for assets against long-term funding capacity.
- Seek out efficiencies and regional collaborations to reduce service delivery costs.

Majorprojectdelivery

To effectively plan for the funding and delivery of major projects.

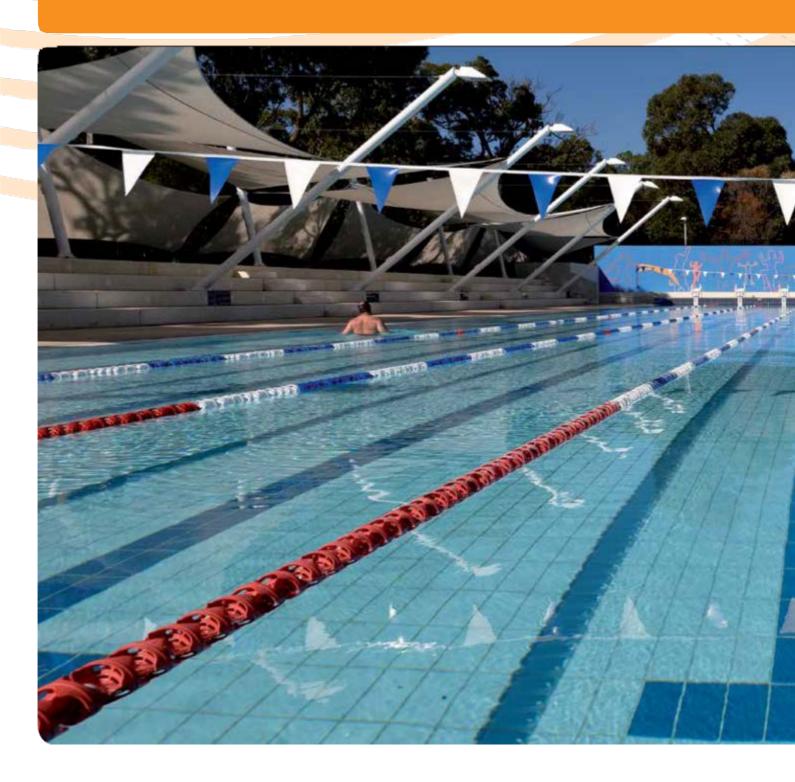
- Effectively prioritise major capital projects to facilitate long-term financial sustainability.
- Optimise funding options for new projects that take advantage of favourable economic conditions.
- Support new projects that balance identified financial risks against effective management approaches.

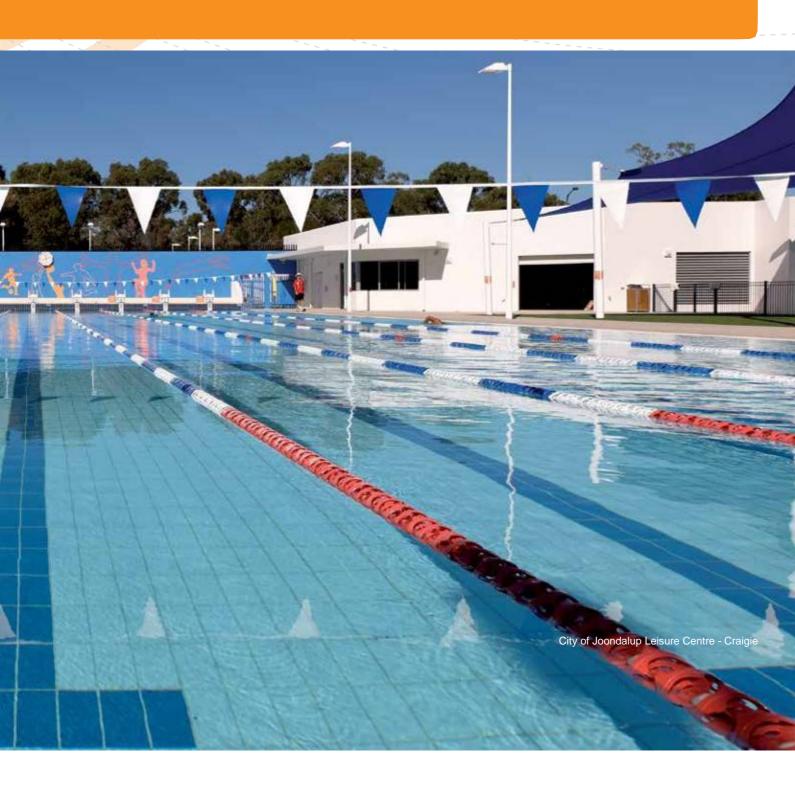




TRANSFORMATIONAL PROJECTS AND PRIORITIES

Major priorities for the City in achieving its Financial Sustainability aspirations are included over the following pages.





Strategic Planning Framework

In order to increase the City's eligibility for future grant funding arrangements, it is important that its *Strategic Planning Framework* demonstrates clear alignment to State and Federal Government priorities. The City periodically reviews all strategic planning documents to ensure their effective integration and reflection of broader strategic outcomes, with the view of increasing its potential grant eligibility.

Income diversification review

The City acknowledges that a continued heavy reliance on property rates as the major source of income is a long-term risk to the City. Further opportunities for revenue, for example diversified parking management systems, will need to be considered by the City in the form of a full review of potential income options in the future.







Aspirational Outcome: "The City is a financially diverse local government that uses innovative solutions to achieve long-term financial sustainability. Its rates revenue is moderated through the adoption of ongoing service efficiencies and alternative income streams."

Indicator	Baseline data (2012)	Progression (2016/17)	City target
Financial ratios	Balanced cash budget ratio: In accordance with good financial management practices, the City aims to generate enough annual surplus to allow it to meet: • additional financial costs for new capital expenditure; • any deficit from new facilities that are now operational; and • projected annual operational costs.	In 2016/17, the City's balanced cash budget ratio was 0.05%; achieving a surplus of \$84,016. These figures indicates that the City's funds match expenses and is indicative of sound financial management.	To maintain an annual net closing position of between 0% and 1%. Measure: City of Joondalup annual net closing position. Source: City of Joondalup Annual Budget
	Operating surplus ratio: In 2011/12, the City's operating surplus ratio was -0.4%. The Department of Local Government's Advanced Standards require an annual operating surplus ratio of >15%. The current advanced standard ratio is considered inconsistent with the City's ambition of maintaining an appropriate surplus and rate affordability level that reflects planned activities on an annual basis.	In 2016/17, the City's Operating surplus ratio was negative (5%). This figure is below the City's target, which is caused by factors such as undertaking additional infrastructure projects. Improvements to the operating position will be made to ensure the City returns to a positive operating surplus.	To maintain a positive operating surplus ratio of between 2%-8% over a 5-year average. Measure: City of Joondalup annual operating surplus ratio Source: City of Joondalup Annual Report
	Debt service cover ratio: In 2011-12, the City's debt service cover ratio was 10.8. The Department of Local Government's Advanced Standards require a debt coverage ratio greater than 5. The current advanced standard ratio is considered inconsistent with the City's ambition of optimising funding options according to favourable economic conditions. Whilst the capacity to service debt is considered imperative, capitalising on opportunities for debt affordability is also important.	In 2016/17, the City's debt service cover ratio was 8.72.	Not to exceed 5 consecutive years with an annual debt service cover ratio of between 3 and 5, with all other periods exceeding a ratio of 5. Measure: City of Joondalup annual debt service cover ratio Source: City of Joondalup Annual Report
Asset management ratios	Asset consumption ratio: Asset consumption ratio: to be determined. This ratio highlights the aged condition of the local government's stock of physical assets.	In 2016/17, the City's asset consumption ratio was 0.62. Since 2012, a corporate project has been implemented to improve the accuracy of data contained within the City's asset inventory. This includes the review of asset lives, identification of information gaps and revaluation of infrastructure inventories to increase confidence in the calculation of the asset consumption ratio.	To be able to identify the City's asset consumption ratio with a high confidence level and the ratio is 0.5 or greater.

Accot	cueta	inahilit	v ratio:
H 33EI	. Susta	IIIaviiii	y ratio.

Asset sustainability ratio: to be determined.

This ratio measures the life of an asset consumed during a year and the expenditure spent to renew this loss of service.

sustainability ratio was 0.65.

The sustainability ratio is justifiable based the overall average age of the City's asset base being relatively young.

To be able to identify the City's asset sustainability ratio with a high confidence level and the ratio is 0.9 or greater.

Asset renewal funding ratio:

Asset renewal funding ratio: to be determined

This ratio indicates the financial capacity to fund asset renewals as required.

In 2016/17, the City's asset renewal funding ratio was 0.62.

The development of detailed asset class management plans now inform the City's long-term renewal requirements, commencing with the Building Asset Management Plan

Progress towards the completion of these plans, in addition to planned capital expenditure, will ensure a high confidence in the calculation of the Asset Renewal Funding Ratio To be able to identify the City's asset renewal ratio with a high confidence level and the ratio is 0.75 or greater.

Quality Urban Environment

Quality built outcomes
Integrated spaces
Quality open spaces
CityCentre development







"The City's built environment is planned for enduring relevance through quality, modern design that is creative, flexible and diverse. Design of its urban landscapes promotes connectivity, useability and accessibility; contributing to the highest standards of liveability."



OBJECTIVES

Quality open spaces

To have urban and green spaces which are attractive, well-utilised and enrich the lives of the community.

Strategic initiatives

- Apply a strategic approach to the planning and development of public open spaces.
- Employ quality and enduring infrastructure designs that encourage high utilisation and increased outdoor activity.
- Adopt consistent principles in the management and provision of urban community infrastructure.
- Establish landscapes that are unique to the City and provide statements within prominent network areas.

Integrated spaces

To have integrated land use and transport planning that provides convenient and efficient movement across the City.

- Understand issues arising from the interaction between current transport modes.
- Provide for diverse transport options that promote enhanced connectivity.
- Improve the interface between the urban and natural environments.
- Enable safe, logical and accessible pedestrian movements throughout public spaces.





Quality built outcomes

For the City's commercial and residential areas to be filled with quality buildings and appealing streetscapes.

Strategic initiatives

- Planning frameworks promote and support adaptive, mixed-use developments with active ground floor uses on appropriately zoned sites.
- Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
- Environmentally sensitive building designs are showcased, promoted and encouraged.
- Buildings and landscaping is suitable for the immediate environment and reflect community values.
- The community is able to effectively age-in-place through a diverse mix of facilities and appropriate urban landscapes.

City Centre development

To have quality and diverse landmark buildings within the Joondalup City Centre that enhance the vitality and vibrancy of the urban space.

- Promote and support bold and iconic private building developments within strategic City Centre land locations.
- Encourage ground level retail activities to support a growing and dynamic City Centre.
- Pursue the development of commercial office buildings within the Joondalup City Centre.
- Pursue the development of a Joondalup Performing Arts and Cultural Centre within the Joondalup City Centre.

TRANSFORMATIONAL PROJECTS AND PRIORITIES

Major priorities for the City in achieving its Quality Urban **Environment aspirations** are included over the following pages.

Local Planning Scheme No. 3

The City's new Local Planning Scheme No. 3 will continue to support future housing and commercial development across the City, based on recently adopted informing strategies. The subsequent implementation of the new planning framework will increase flexibility to achieve built outcomes that meet the strategic objectives of the City and the future needs of its community.



Integrated transport planning

Understanding the interaction and use of current transport modes is required to plan for future people movements. Developing a plan that identifies gaps in the current transport network will be necessary as a basis for successful funding and resource requests in the future.



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TRANSFORMATIONAL PROJECTS AND PRIORITIES

Joondalup City Centre development

The development of Boas Place, a mixed-use development in the heart of the Joondalup City Centre, is seen as a priority to stimulate commercial growth and to enhance City Centre vibrancy.

The City will also welcome an additional 800 State Government officers to the City Centre in close proximity to Boas Place, who will contribute to growth by increasing the customer base for the potential commercial and retail tenants.

Joondalup Performing Arts and Cultural Facility

The construction of a Performing Arts and Cultural Facility within the Joondalup City Centre is critical to achieving the City's aspirations of establishing a thriving cultural scene within the City. It will also aid in encouraging greater activity within the City Centre to improve economic growth and investment.

Leafy City Program

To reduce the environmental impact of climate change and rapid urban growth, the City's Leafy City Program aims to increase its overall canopy cover by planting trees within the City's suburban streetscapes. Increasing canopy cover throughout the City will create cooler, inviting green urban spaces that will improve the comfort of pedestrian movement and reduce the 'urban heat island' effect generated by existing hardstand surfaces.





Measuring success

In order to assess the City's achievement of Aspirational Outcomes, the following strategic performance indicators provide a basis for evaluation.

Aspirational Outcome:
"The City's built environment
is planned for enduring
relevance through quality,
modern design that is creative,
flexible and diverse. Design
of its urban landscapes
promotes connectivity,
useability and accessibility;
contributing to the highest
standards of liveability."



Indicator	Baseline data (2012)	Progression (2016/17)	City target
Housing infill	In 2011, the total number of residential dwellings within the City was 58,305 (excluding caravans etc.). The Department of Planning's Outer Metropolitan Perth and Peel Sub-Regional Strategy provides a target of 12,300 additional greenfill and infill redevelopment lots by 2031. The City's draft Local Housing Strategy provides a target of 18,898 new dwellings in identified housing opportunity areas by 2031. Up-take trends in these areas are expected to be identifiable from 2017 when the Local Housing Strategy will be implementable.	In 2016/17, the total number of residential dwellings within the City was 59,354 (excluding caravans etc.), which equates to 1049 new dwellings. In addition, the following progression towards the additional dwelling targets are as follows: 220 new dwellings in the City Centre. 138 new dwellings in housing opportunities areas. 911 new dwellings in Burns Beach and Iluka.	 Additional dwelling targets for 2031 are as follows: 1,500 number of new dwellings in the City Centre. 18,898 new dwellings in housing opportunity areas. 1,014 new dwellings in Burns Beach and Iluka. Measure: New "residential improved" rate qualifiers per annum within identified areas Source: Property and rates database
Landscaping	City's Landscape Master Plan guides the coordinated and holistic approach to public open space planning with sustainable water management outcomes. Implementation of the Plan demonstrates the City's commitment to public open space renewal and water reduction targets.	Since 2012, the City has continued to undertake at least 1 Landscape Master Plan projects per annum. These have included: Mawson Park, Hillarys; Hillarys Park, Hillarys; Warrandyte Park, Craigie; Broadbeach Park and Flinders Parks, Hillarys; and James Cook Park, Hillarys.	The City undertakes one Landscape Master Plan projects per annum. Measure: Number of Landscape Master Plan projects completed per annum Source: City of Joondalup Annual Report

Economic Prosperity, Vibrancy and Growth

CBD of the North

Activity Centre development

Destination City

Regional collaboration

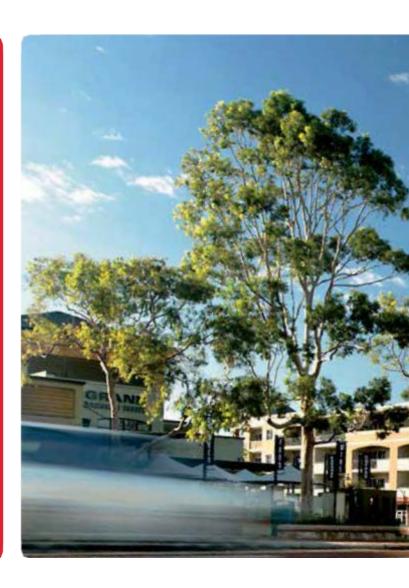
Business capacity







"The City is lively and flourishing thriving across its activity commercial centres. It is a global City, home to a recognised industry niche diversified industries that generate a widerange of local job opportunities fosters local job production and promotes, achieving employment self-sufficiency."



OBJECTIVES

Primary Centre status CBD of the North

For the Joondalup City Centre to be recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region the first Strategic Metropolitan Centre in Western Australia to achieve Primary Centre status.

Strategic initiatives

- Develop and promote a recognised industry niche that builds on existing strengths.
- Provide an efficient and integrated transport network that can support the needs of a high-functioning City Centre.
- Support advanced technology opportunities that will foster a thriving business environment.
- Proactively target and engage industries and businesses to drive City Centre development, including large government departments and agencies.
- Pursue the construction of multi-storey car park facilities within the Joondalup City Centre to facilitate greater accessibility.

Activity Centre development

To have revitalised Activity Centres that are multipurpose and provide for housing diversity and enhanced liveability.

- Understand local commercial needs and opportunities.
- Support the development of fresh and exciting de-centralised areas of activity.
- Facilitate increased housing density in Activity Centres.
- Promote the primacy of the Joondalup City Centre in the application of the Activity Centres Hierarchy.



Destination City

To become a "Destination City" where unique tourism opportunities and activities provide drawcards for visitors and high amenity for residents.

Strategic initiatives

- Actively promote and sponsor significant events and activities.
- Facilitate the establishment of major tourism infrastructure.
- Encourage diverse accommodation options.

Regional collaboration

To be immersed within a region that is complementary and supportive of broader strategic outcomes.

For the City to collaborate with regional partners and stakeholders in order to maximise opportunities for the future economic growth of the North West Metropolitan Perth Region

Strategic initiatives

- Undertake planning within a regional context.
- Foster strategic regional partnerships.
- Drive new employment and infrastructure opportunities on a regional scale.

Business capacity

For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.

- Actively seek opportunities for improving local communication network infrastructure.
- Facilitate knowledge sharing and learning opportunities.

Major priorities for the City in achieving its Economic **Prosperity and Growth** aspirations are included over the following pages.

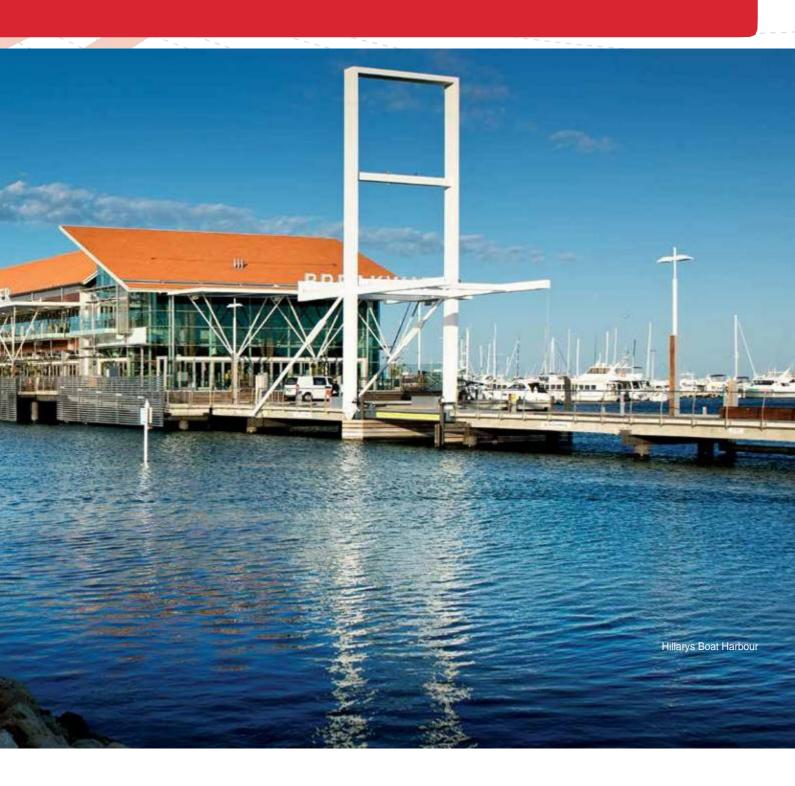
Local Planning Scheme No. 3

The City's new Local Planning Scheme No. 3 will continue to support future housing and commercial development across the City, based on recently adopted informing strategies. The subsequent implementation of the new planning framework will increase flexibility to achieve built outcomes that meet the strategic objectives of the City and the future needs of its community.



Investment attraction

Establishing a culture of proactive engagement with potential investors is imperative to the successful attraction of significant built and social infrastructure within the City. The City is now well-placed to position itself as the preferred location for activity and business investment in the future at a state, federal and international level.



Regional Economic **Development Approach**

The City must be aware of the regional context within which it resides if it is to mature to a level that supports regional growth and increased opportunities for employment. A regional approach will identify areas for potential collaboration between the Cities of Joondalup and Wanneroo to facilitate the future economic prosperity of the region. A regional approach will be integral for strengthening the City's position to lobby for increased funding and support for large-scale infrastructure projects, due to their demonstrated regional implications.

Communication technology infrastructure

If the City is to effectively support business growth, investment attraction and employment self-sufficiency targets, advanced communication technology infrastructure will become a necessary resource in the future.

The City should apply strong leadership and influence to seek the early adoption and implementation of technologies through leveraging smart city technology options and regularly engaging with key stakeholders to identify opportunities for Smart City projects.

Ocean Reef Marina

Developing the Ocean Reef Marina site will be an essential catalyst for regional tourism development and the provision of diverse housing and accommodation options across the City in the future.

Constructing a facility that is environmentally responsible, unique and complementary to existing nearby infrastructure will be a challenge; however, its significance as a key transformational project is acknowledged.

Understanding the benefits that it will bring socially, economically and environmentally to the local and regional community is what will drive the City to continue pursuing the project into the future.





Measuring success

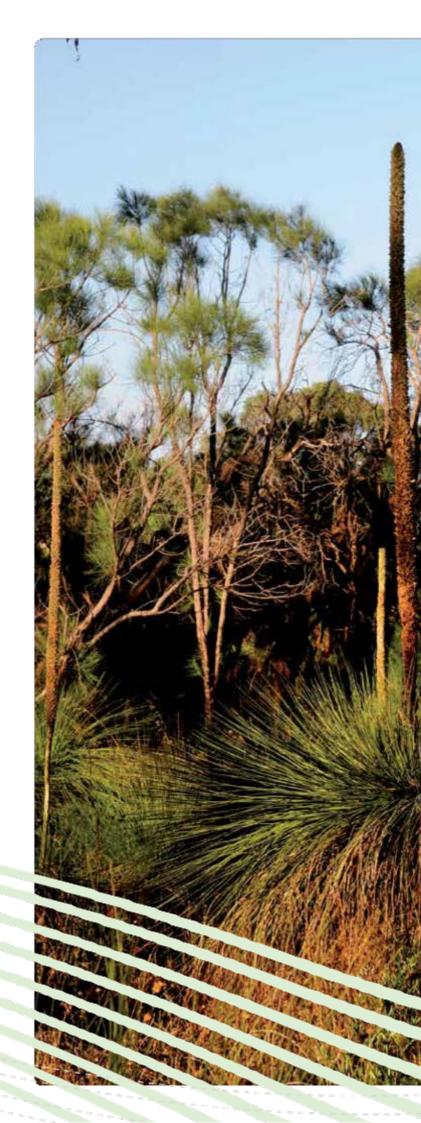
In order to assess the City's achievement of Aspirational Outcomes, the following strategic performance indicators provide a basis for evaluation.

Aspirational Outcome:
"The City is lively and
flourishing thriving across its
activity commercial centres. It
is a global City, home to a
recognised industry niche
diversified industries that
fosters local job production
and promotes generate a
wide range of local job
opportunities, achieving
employment self-sufficiency."



The Natural Environment

Environmental resilience
Community involvement
Accessible environments
Environmental leadership







ASPIRATIONAL OUTCOME

"The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world."



OBJECTIVES

Environmental resilience

To continually adapt to changing local environmental conditions.

Strategic initiatives

- Understand the local environmental context.
- Identify and respond to environmental risks and vulnerabilities.
- Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.

Community involvement

To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.

- Elevate community awareness regarding its impact on the natural environment.
- Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
- Facilitate active involvement from the community in preserving and enhancing the natural environment.





Accessible environments

To develop an appreciation for local natural assets by providing appropriate access to natural areas.

Strategic initiatives

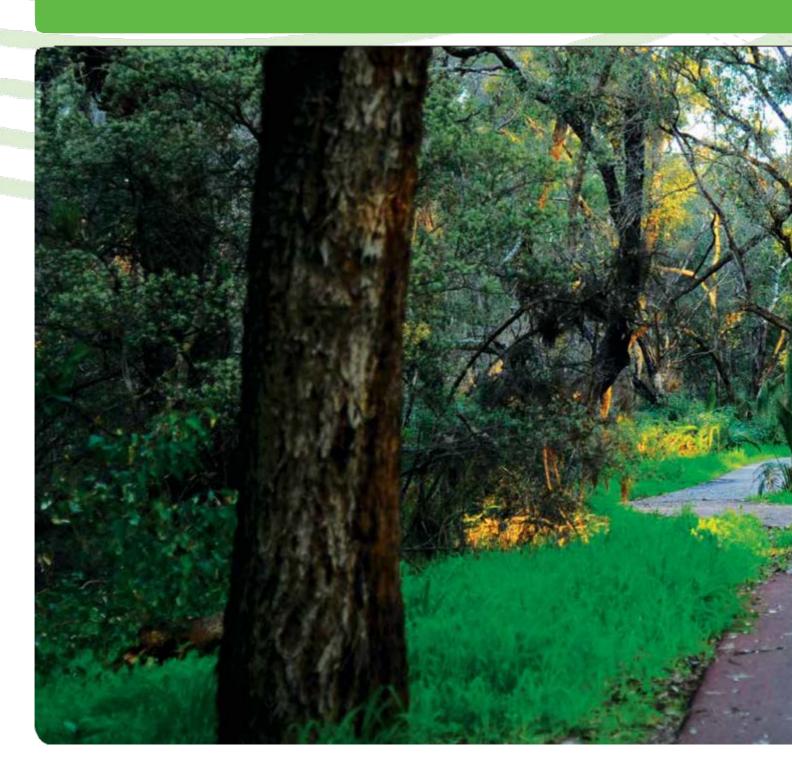
- Promote significant local natural areas.
- Build an effective interface between humans and the natural environment.
- Immerse learning opportunities within the natural environment.
- Obtain appropriate recognition for our natural areas.

Environmental leadership

To embrace learning opportunities on an international scale and continuously lead by example in our application of new knowledge.

- Demonstrate leadership in environmental enhancement and protection initiatives.
- Promote environmental scholarship and effective environmental management practices to a global audience.
- Actively support local environmental research initiatives.

Major priorities for the City in achieving its Natural **Environment aspirations** are included over the following pages.

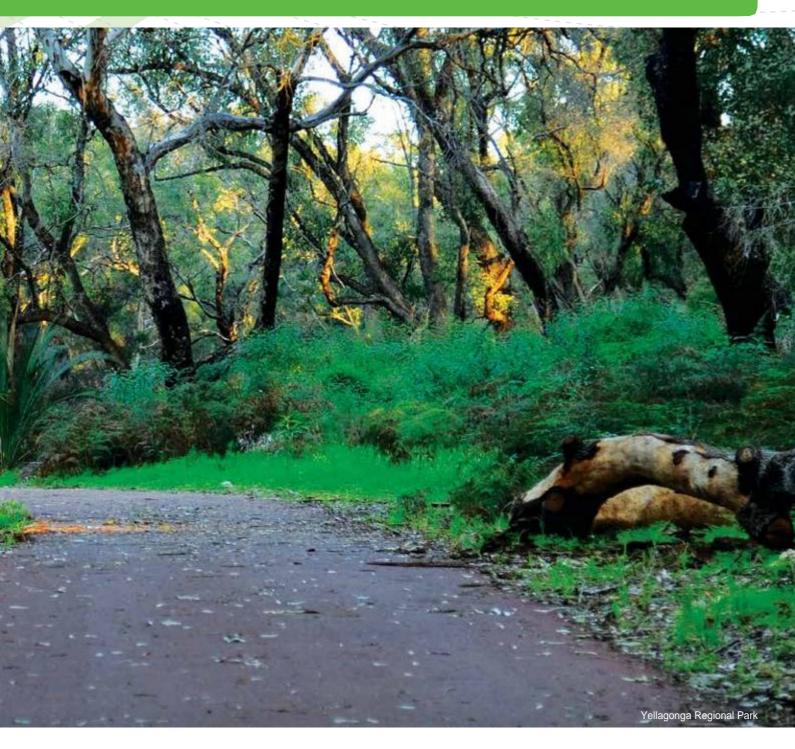


Natural areas management planning

Environmental threats have the potential to degrade natural areas and reduce biodiversity values.

The development of Natural Areas Management Plans will inform maintenance schedules and Capital Works Programs by providing prioritised management

They will also increase funding opportunities for the City by detailing a schedule of projects that aim to improve City responses to identified environmental risks.



Climate Change Strategy

Climate change affects many local government management areas including infrastructure, health services, water and emergency management and the natural environment. Due to the complexity and uncertainty of climate change scenarios, it is essential that their associated risks are assessed in order to inform appropriate local planning responses. The City's Climate Change Strategy provides mechanisms for greenhouse gas mitigation and recommends strategies for building a resilient environment and community.

Coastal Adaptation Plans

The City's coastline is highly valued by the City and its community for its natural assets. There are significant infrastructure assets along the coast such as roads, car parks, dual use paths, playgrounds, park infrastructure and buildings that are either owned or managed by the City. Increasing erosion and inundation and potential sea level rise has the potential to impact on these natural and built assets and may alter the way these areas can be accessed and enjoyed. The City will develop site specific coastal infrastructure adaptation plans to respond to such challenges.

Native vegetation mapping

Understanding the extent of native vegetation that exists within the City of Joondalup can lead to greater protection of environmental assets. In order to establish the current level of native vegetation that is protected within the City a mapping project is required. Mapping of individual vegetation complexes and the current percentage of protected areas will result in greater understanding the types of floristic communities that exist within the City and will enable targets to be established to increase the level of protection.



Waste management

New State Government diversion targets and an increasing landfill levy will impact the City's costs associated with disposing of waste to landfill. The City's *Waste Management Plan* will continue to guide its waste management practices to ensure increased diversion from landfill and to inform long-term planning for waste management.

Bushfire risk management planning

Bushfires have the potential to cause injury and threaten lives, property and assets, significantly degrade bushland areas and harm wildlife. Planning for fire management and the implementation of prevention, preparedness and recovery strategies can minimise the risk to people, property and the environment

The development of the City's *Bushfire Risk Management Plan* will provide an ongoing strategic approach to the management of bushfire risk within the City of Joondalup. The proposed mitigation strategies included within the Plan will aim to reduce the risk of fire occurrence within the City.

Measuring success

In order to assess the City's achievement of Aspirational Outcomes, the following strategic performance indicators provide a basis for evaluation.

Aspirational Outcome:
"The City is a global leader in adaptive environmental management. It works closely with the community to protect and enhance the natural environment, while celebrating and showcasing its natural assets to the world."

Indicator	Baseline data (2012)	Progression (2016/17)	City target
Environmental leadership	The City currently participates in many activities and programs that aim to promote and recognise best practice in environmental management. These extend to publishing case studies and articles, presenting at conferences and seminars and applying for project and management awards.	In 2016/17, the City participates in 8 environmental best practice promotional initiatives per annum.	To participate in a minimum of 3 environmental best practice promotional initiatives per annum
			Measure: Number of case study and article publications, awards
			won and conference and seminar presentations delivered on environmental matters per annum
			Source: City of Joondalup <i>Annual</i> Report
Grant funding	Minimum of \$100K based on a review of grant funding received between 2009–2014	The City has received, on average, \$225,231 each year in grant funding for environmental projects.	To meet or exceed the baseline amount of \$100K received per annum for environmental management projects
	Minimum of 50% successful grant applications based on a review of grant opportunities between 2009–2014	The City has been successful in 67.7% of all environmental grant applications.	To meet or exceed 50% of successful grant applications per annum for environmental management projects
Risk assessment	% of native vegetation protected across the City's natural areas: to be determined.	In 2016/17, 90% of native vegetation was protected across the City's natural areas	% of native vegetation protected across the City's natural areas able to be calculated.

Community Wellbeing

Quality facilities
Cultural development
Community spirit
Community safety







"The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups.
Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods."



OBJECTIVES

Quality facilities

To provide facilities of the highest quality which reflect the needs of the community now and into the future.

Strategic initiatives

- Support a long-term approach to significant facility upgrades and improvements.
- Understand the demographic context of local communities to support effective facility planning.
- Employ facility design principles that will provide for longevity, diversity and inclusiveness and where appropriate, support decentralising the delivery of City services.

Cultural development

For the community to have access to world-class cultural and artistic events and facilities.

- Establish a significant cultural facility with the capacity to attract world-class visual and performing arts events.
- Invest in publicly accessible visual art that will present a culturally-enriched environment.
- Actively engage event promoters to host iconic, cultural and sporting events within the City.
- Promote local opportunities for arts development.





Community spirit

To have proud and active residents who participate in local activities and services for the betterment of the community.

Strategic initiatives

- Support and encourage opportunities for local volunteering.
- Promote the sustainable management of local organisations and community groups.
- Deliver a program of community-based events and education that encourage social interaction within local neighbourhoods.
- Promote and support the needs of disadvantaged communities.
- Support and facilitate the development of community leaders.

Community safety

For residents to feel safe and confident in their ability to travel and socialise within the community.

- Imbed safety principles into asset management and design.
- Build a community that works in partnership with government and non-government organisations to achieve real and long lasting improvements in safety and wellbeing.
- Build a healthy community that is aware of and responsive to current public health risks.

Major priorities for the City in achieving its Community Wellbeing aspirations are included over the following pages.

Joondalup Performing **Arts and Cultural Facility**

The construction of a Performing Arts and Cultural Facility within the Joondalup City Centre is critical to achieving the City's aspirations of establishing a thriving cultural scene within the City. It will also aid in encouraging greater activity within the City Centre to improve economic growth and investment.



Hosting a significant event

Hosting a significant event provides an opportunity to enhance tourism activity and stimulate the local economy, whilst attracting national and international media coverage, promoting and strengthening Joondalup's reputation and image as an attractive destination City.

Kaleidoscope, a family-friendly event, is a largescale lighting projection festival, incorporating music, food and beverages. This event will provide participation opportunities for the community, including emerging performers, local organisations, schools and the general public.

If the City is to effectively lift its broader appeal and identity to a national scale, the presence of significant events within the City is essential for its reputational aspirations.

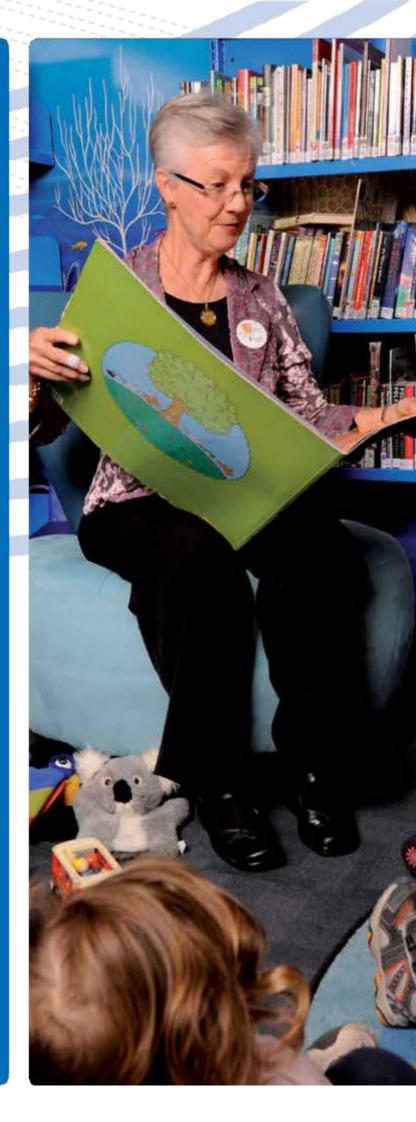


Improving access to services

The City will continuously review its service delivery methodologies to ensure that services remain relevant and tailored to community needs. Consideration of digital tehanologies and opportunities to increase accessibility are required to improve the City's current service efficiencies in order to help build a happy, healthy and well-connected community.

Community wellbeing survey

To identify and analyse community perceptions, the City's Community Wellbeing Survey provides information on the overall level of wellbeing experienced by the community. Data will be used to inform and enhance services to meet current and future needs of the community.



City of Joondalu

Measuring success

In order to assess the City's achievement of Aspirational Outcomes, the following strategic performance indicators provide a basis for evaluation.

Aspirational Outcome:
"The City has world-class facilities and a thriving cultural scene. It encourages and supports local organisations and community groups.
Community spirit is felt by all residents and visitors, who live in safe and friendly neighbourhoods."

Indicator	Baseline data (2012)	Progression (2016/17)	City target
Volunteer work	In 2011, the City's local volunteering percentage was 16.7% compared to the Perth Metropolitan average of 16.9%.	In 2016/17, the City's local volunteering percentage was 19.5% compared to the Perth Metropolitan average of 19.0%.	Exceed the Perth Metropolitan average for local volunteering
			Measure: % of the City of Joondalup population that volunteer for an organisation or group compared to the Perth Metropolitan average
			Source: Australian Bureau of Statistics' Census of Population and Housing, usual residence (released every 5 years)
Safety perception	To be developed.	79.7% of respondents agree or strongly agree that they feel safe within their neighbourhood.	To be able to measure the community's perceptions of safety by 2015
Cultural participation	To be developed.	60.6% of respondents were involved in at least one community group.	To be able to measure the community's level of participation in local cultural activities by 2015
Significant events	The City has yet to attract a significant event that is able to generate over \$4m of expenditure within the local economy.	In 2016/17, the City hosted Kaleidoscope, a free, family-friendly event, which was a large-scale lighting projection festival, incorporating music, food and beverages.	To have a minimum of 1 significant event held within the City during the duration of Joondalup 2022
			Measure: Number of significant events per annum
			Source: City of Joondalup Annual Report — Significant Event Sponsorship

Strategic alignment to State and Federal priorities

Under the Department of Local Government's *Integrated Planning Framework*, the City must demonstrate direct alignment between *Joondalup 2022* and the major objectives and targets set within key Federal and State Government planning documents.

The table below demonstrates this alignment. Where the State and Federal planning documents do not have clear objectives, the City either implements the plan directly or is aware of its implications to City operations.

Federal planning documents

Plan	Objective/Target	Alignment with Joondalup 2022
Australia's Biodiversity Conservation Strategy 2010– 2030	Australia's biodiversity is healthy and resilient to threats, and valued both in its own right and for its essential contribution to our existence.	Strategic initiative: Understand the local environmental context.
		Strategic initiative: Demonstrate current best practice in environmental management.
		Strategic initiative: Promote significant local natural areas.
		Strategic initiative: Obtain appropriate recognition for our natural areas.
Plan for a Cleaner Environment 2016	The Government is committed to reducing national emissions to 80% below 2000 levels by 2030	Objective — Environmental resilience: Continually adapt to changing local environmental conditions.
		Strategic initiative: Elevate community awareness regarding its impact on the natural environment.
		Strategic initiative: Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
	The Government's Clean Energy Plan will cut pollution by at least 5% compared with 2000 levels by 2020, which will require cutting net expected pollution by at least 23% by 2020.	Objective — Environmental resilience: Continually adapt to changing local environmental conditions.
		Strategic initiative: Elevate community awareness regarding its impact on the natural environment.
		Strategic initiative: Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
Australian Infrastructure Plan	All capital cities have increased their mode share of travel by public transport in the past 5 years.	Strategic initiative: Provide for diverse transport options that promote enhanced connectivity.
	The Australian Government has worked with States and Territories toward achieving a national cycling target to double the number of cyclists by 2016.	Strategic initiative: Provide for diverse transport options that promote enhanced connectivity.

Plan	Objective/Target	Alignment with Joondalup 2022
Objective and are global Criteria for Future productive Strategic Planning of Capital Cities and well	Toensure Australian cities are globally competitive, productive, sustainable, liveable, socially inclusive and well placed to meet future challenges and growth.	Objective — CBD of the North: For the Joondalup City Centre to be recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region.
		Objective — Activity Centre development: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.
		Objective — Business capacity: For the City's business community to have the technology and communication capability necessary to thrive within a competitive environment.
		Objective — Community involvement: To build a community that takes ownership of its natural assets and supports their ongoing preservation and conservation.
		Objective — Quality facilities: To provide facilities of the highest quality which reflect the needs of the community now and into the future.
		Objective — Community spirit: To have proud and active residents who participate in local activities and services for the betterment of the community.
Sustainable	Suburban Jobs	Objective — CBD of the North: For the Joondalup City Centre to be
Australia — Sustainable Communities: A Sustainable Population Strategy for Australia	encouraging states and local government to plan and provide for employment precincts outside the Central Business Districts (CBDs) of our major Cities.	recognised as Perth's second CBD, functioning as the primary commercial centre of the North West Metropolitan Perth Region.
		Objective — Activity Centre development: To have revitalised Activity Centres that are multi-purpose and provide for housing diversity and enhanced liveability.
	Measuring Sustainability to improve the information on Australia's sustainability and develop indicators to assist decision-making at the regional level.	Strategic initiative: Understand the local environmental context.
		Strategic initiative: Demonstrate current best practice in environmental management.

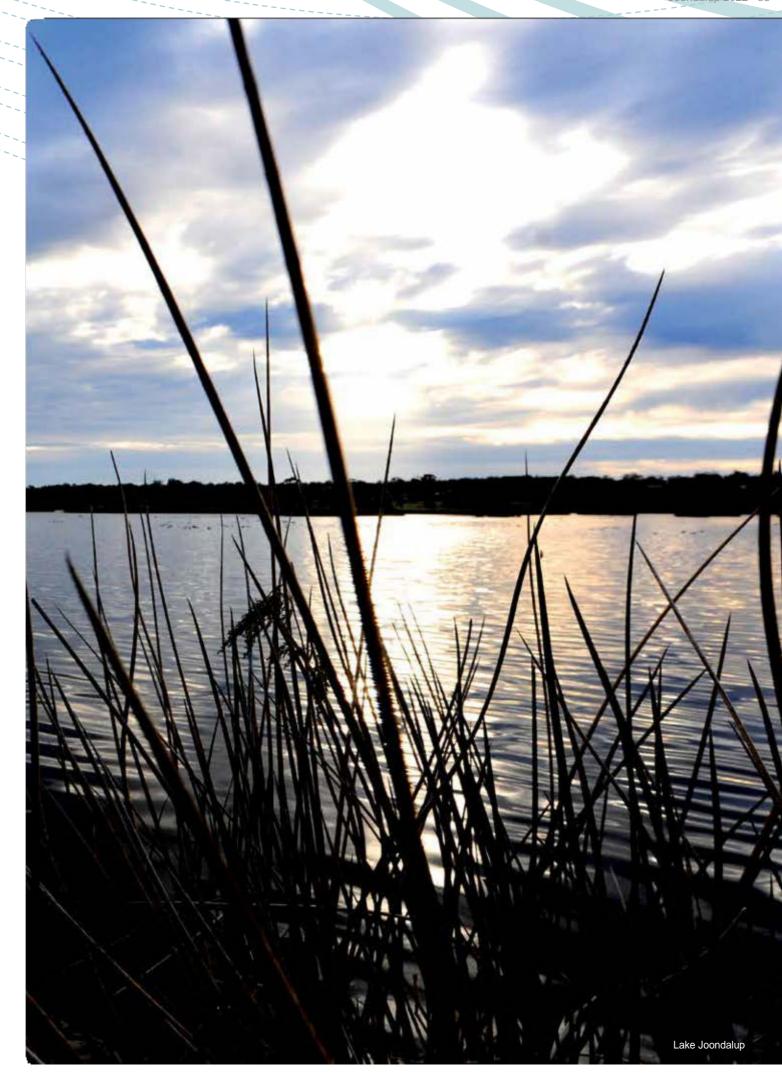
State planning documents

Plan	Objective/Target	Alignment with Joondalup 2022
Directions 2031 and Beyond: Metropolitan Planning Beyond the Horizon	Directions 2031 seeks a 50% improvement on current infill residential development trends of 30% and 35%.	Strategic initiative: Housing infill and densification is encouraged and enabled through a strategic, planned approach in appropriate locations.
Transport @3.5 Million	Public transport will be the preferred choice of travel to Perth's Strategic Centres and through Growth Corridors.	Strategic initiative: Provide for diverse transport options that promote enhanced connectivity.
Western Australia Waste Strategy: WA. Too Good to Waste.	Intergenerational equity – ensuring that the health, diversity and productivity of the environment is maintained or enhanced for the benefit of future generations.	Strategic initiative: Identify and respond to environmental risks and vulnerabilities.
	Waste minimisation and waste avoidance – in which all reasonable and practicable steps should be taken to minimise the generation of waste and its discharge to landfill and the environment.	Strategic initiative: Demonstrate current best practice in environmental management for local water, waste, biodiversity and energy resources.
	Promoting the most efficient use of resources, including resource recovery.	Strategic initiative: Elevate community awareness regarding its impact on the natural environment.
		Strategic initiative: Ensure that communty behaviours and attitudes are continually adapting to achieve global and local environmental targets.

Plan	Objective/Target	Alignment with Joondalup 2022
WA State Water Plan 2007	To reduce Perth's consumption to less than 155 kilolitres per year per person (from a high of 185 kilolitres a year) by 2012.	Strategic initiative: Elevate community awareness regarding its impact on the natural environment.
		Strategic initiative: Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.
	To seek to protect and manage significant bushland recommended for protection and management for conservation purposes through a range of implementation mechanisms and as a collective and shared responsibility and general duty of care on the part of government, landowners and the community.	Strategic initiative: Understand the local environmental context.
		Strategic initiative: Demonstrate current best practice in environmental management.
		Strategic initiative: Elevate community awareness regarding its impact on the natural environment.
		Strategic initiative: Promote significant local natural areas.
		Strategic initiative: Obtain appropriate recognition for our natural areas.
	To provide a policy and implementation framework for significant bushland areas recommended for protection and management to assist conservation planning, planning assessment and decision-making processes.	Strategic initiative: Demonstrate current best practice in environmental management.
		Strategic initiative: Demonstrate leadership in environmental enhancement and protection initiatives.

State planning documents

Plan	Objective/Target	Alignment with Joondalup 2022	
A 100-Year Biodiversity Conservation Strategy for Western Australia for the Perth Metropolitan Region	Build biodiversity knowledge and improve information management.	Strategic initiative: Understand the local environmental context.	
	Promote awareness and understanding of biodiversity and related conservation issues.	Strategic initiative: Elevate community awareness regarding its impact on the natural environment.	
		Strategic initiative: Ensure that community behaviours and attitudes are continually adapting to achieve global and local environmental targets.	
	Engage and encourage people in biodiversity conservation management.	Strategic initiative: Demonstrate current best practice in environmental management.	
		Strategic initiative: Demonstrate leadership in environmental enhancement and protection initiatives.	
	Improve biodiversity conservation requirements in natural resource use sectors.	Strategic initiative: Demonstrate leadership in environmental enhancement and protection initiatives.	
	Enhance effective institutional mechanisms and improve integration and coordination of biodiversity conservation.	Strategic initiative: Promote environmental scholarship and effective environmental management practices to a global audience.	
		Strategic initiative: Actively support local environmental research initiatives.	
	Establish and manage the formal conservation reserve system.	Strategic initiative: Identify and respond to environmental risks and responsibilities.	
	Recover threatened species and ecological communities and manage other significant species/ ecological communities and ecosystems.	Strategic initiative: Demonstrate current best practice in environmental management.	
	Conserve landscapes/ seascapes for biodiversity (integrating on- and off- reserve conservation and managing system-wide threats).	Demonstrate current best practice in environmental management.	
		Demonstrate leadership in environmental enhancement and protection initiatives.	



Glossary of Terms

Terms used within Joondalup 2022:

Activity Centres

Activity Centres are defined within the Western Australian Department of Planning's, *Directions 2031 and Beyond* document. The Centres are "attraction hubs" that have a concentration of commercial uses and other associated activities.

Activity Centres are listed in the following order:

- 1. Capital City
- 2. Primary Centre
- 3. Strategic Metropolitan Centre
- 4. Secondary Centre
- 5. District Centre
- 6. Neighbourhood Centre
- 7. Local Centre

The Joondalup City Centre is currently categorised as a Strategic Metropolitan Centre.

adaptive management

Adaptive management is a decision-making process that takes into account future uncertainty. It achieves this via consistent system monitoring to inform and improve future management needs before they become urgent.

ageing-in-place

Ageing-in-place is the ability for a person to live in their own home or community safely, independently and comfortably, regardless of age, income, or ability level. It promotes the need for an ageing population to have the option to remain in a home or community throughout their life.

asset consumption ratio

An asset consumption ratio shows the written-down current value of a local government's depreciable assets relative to their "as new" value in up-to-date prices. It highlights the aged condition of the local government's stock of physical assets.

The ratio is calculated by dividing the organisation's depreciated replacement cost of assets (written down value) with its current replacement costs of depreciable assets.

asset management ratios

Asset management ratios are used to identify asset sustainability levels.

asset renewal funding ratio

An asset renewal funding ratio measures whether a local government has the financial capacity to fund asset renewal as required, and can continue to provide existing levels of services in future, without:

- additional operating income; or
- reductions in operating expenses;

or

 an increase in net financial liabilities above that currently projected.

It is calculated by dividing the net present value of the organisation's planned capital expenditure over 10 years with its net present value of required capital expenditure on renewals over the same period.

asset sustainability ratio

An asset sustainability ratio measures the extent to which assets managed by a local government are being replaced as they reach the end of their useful lives. It is calculated by dividing an organisation's capital expenditure on replacement or renewal of assets with its depreciation expense.

Australian Business Excellence Framework

The Australian Business Excellence Framework is an international business management system owned by SAI Global, which sets out the components of a high performing organisation. The City utilises this Framework to assess and inform its organisational performance.

current ratio

A current ratio is a measure of a local government's liquidity that is calculated by dividing the organisation's current assets by its current liabilities.

debt service cover ratio

A debt service cover ratio measures the available cash within a local government to service the interest, principle and lease payments of a debt. It is calculated by dividing an organisation's annual operating surplus (before interest and depreciation) with its annual debt service payments.

employment self-sufficiency

Employment self-sufficiency is defined as the percentage of the workforce employed in the area or region that also lives within the area or region.

environmental resilience

Environmental resilience refers to the capacity of the environment to respond to a disturbance by resisting damage and recovering quickly.

financial ratios

Financial ratios are calculations based on reporting information that allow the overall financial condition and performance of an organisation to be evaluated. The specific financial ratios used by local government are legislated under the *Local Government (Financial Management) Regulations 1996.*

governance

The City's Governance Framework defines governance as:

"...the process by which decisions are taken and implemented, the process by which organisations go about achieving their goals and producing their outputs and the process by which organisations are directed, controlled and held to account."

housing infill

Housing infill refers to the insertion of additional dwellings into existing lots. For example, an existing home may be demolished and replaced with multiple units.

Local Gross Regional Product

Local Gross Regional Product shows the value of the economy, generated by the workers within the area, regardless of where they live, after taxes and dividends leave the area.

operating surplus ratio

An operating surplus ratio indicates the extent to which a local government's raised revenues are able to cover operational expenses. It is calculated by dividing the organisation's net operating surplus with its own source operating revenue.

Primary Centre

(See "Activity Centres".)

Strategic Metropolitan Centre

(See "Activity Centres".)





Page 1 ATTACHMENT 2

STRATEGIC COMMUNITY PLAN MAJOR REVIEW — CONSULTATION ANALYSIS REPORT

The following provides an analysis of the quantitative and qualitative data gathered from the *Strategic Community Plan – Major Review* consultation conducted with ratepayers, residents and stakeholders between **14 August 2017** and **4 September 2017**.

SUMMARY OF RESULTS

- The City collected 414 valid responses throughout the 21-day advertised consultation period with most respondents aged 35-49 (24.2%), 50-59 (24.2%) and 60-69 (29.2%).
- Of the valid submissions, 54.3% of all respondents agreed that the City's current vision remains relevant, whilst 21.5% disagreed, 22.2% were unsure and 1.9% did not respond.
- Respondents indicated the relevance of aspirational outcomes by each key theme:
 - o Governance and Leadership 76.8% indicated 'moderately' or 'extremely' relevant
 - o Financial Sustainability 89.6% indicated 'moderately' or 'extremely' relevant
 - Quality Urban Environment 81.9% indicated 'moderately' or 'extremely' relevant
 - Economic Prosperity, Vibrancy and Growth 75.1% indicated 'moderately' or 'extremely' relevant
 - Natural Environment 82.6% indicated 'moderately' or 'extremely' relevant
 - o Community Wellbeing 76.1% indicated 'moderately' or 'extremely' relevant
- Respondents ranked each key them by order of importance
 - o Priority 1 Financial Sustainability
 - Priority 2 Community Wellbeing;
 - o Priority 2 Governance and Leadership;
 - o Priority 4 Economic Vibrancy, Prosperity and Growth;
 - o Priority 5 Natural Environment; and
 - Priority 6 Quality Urban Environment
- It should be noted that respondents commented that they had difficulty ranking the key themes as all were important.

CONSULTATION DEVELOPMENT

In accordance with the approved Engagement Plan, the consultation aimed to assess whether the shared vision and priorities originally developed for the City's Strategic Community Plan, Joondalup 2022 remain relevant to community aspirations. A personalised information package which included a covering letter, frequently asked questions document and a hard copy survey was sent to 3,000 randomly selected residents/ratepayers.

Details and information regarding the consultation were outlined on the City's website, advertised through the Joondalup Weekender and status updates were posted on the City's Facebook page. Members of the public and stakeholders wishing to comment were also encouraged to complete an online survey form via the City's website.

An email was sent to 1896 members of the Community Engagement Network on 14 August 2017 directing them to the City's website and the online comment form. A reminder email was also sent on 1 September 2017 before the consultation closed. Specific youth marketing material for the Community Engagement Network was also promoted through the City's Y-Lounge website and Youth Services Facebook page to encourage the City's younger demographic to participate in the consultation.

SURVEY DEMOGRAPHICS

Response rates and validity

The City collected a total of 671 responses throughout the 21-day advertised consultation period. Of those responses, 414 were deemed valid; that is, the submission included the respondent's full contact details, was received within the advertised consultation period and a submission from that respondent had not already been received. Of the 257 invalid responses, 252 did not provide their contact details, while five were duplicate responses from the same household. It was noted that the majority of those that did not provide the details did not complete the survey. The data has been summarised in Tables 1 and 2 below.

Table 1 — Validity of responses

Validity of responses	Resp	onses
validity of responses	N	%
Valid	414	61.7%
Invalid	257	38.3%
Total responses	671	100.0%

Table 2 — Responses by type of survey completed

Type of curry completed	Resp	onses
Type of survey completed	N	%
Hard-copy survey	74	17.9%
Online survey	340	82.1%
Total (valid) responses	414	100.0%

Age

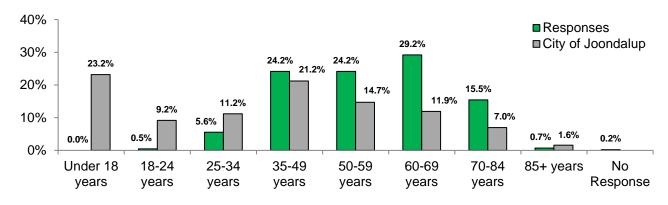
Of the 414 valid responses, the majority of respondents were aged 35–49 years (24.2%), 50-59 years (24.2%) and 60–69 years (29.2%). Data is summarised in Table 3 and Figure 1 below, with direct percentage comparisons between the age demographics of respondents and the City of Joondalup.

It should be noted that the 50–59, 60–69 and 70–84 years age groups were over-represented whilst the 18–24, 25–34 years and the under 18 years age groups were under-represented.

Table 3 — Responses by age

Age groups	Respo	City of Joondalup ¹	
	N	%	%
Under 18 years	0	0.0%	23.2%
18–24 years	2	0.5%	9.2%
25–34 years	23	5.6%	11.2%
35–49 years	100	24.2%	21.2%
50-59 years	100	24.2%	14.7%
60-69 years	121	29.2%	11.9%
70–84 years	64	15.5%	7.0%
85+ years	3	0.7%	1.6%
No response	1	0.2%	
Total (valid) responses	414	100.0%	100.0%

Figure 1 — Responses by age compared with the City of Joondalup



¹ "City of Joondalup" represents the total proportion of each age group across the City of Joondalup (Source: Australian Bureau of Statistics 2016, *Census of Population and Housing*, Australian Government, Canberra). These age groups are "service age groups" that divide the population into age categories that reflect typical life-stages as per the City's demographic software, Profile.id.

Stakeholder status

Respondents were asked to provide their stakeholder status based on the provided categories. Of the valid responses, 401 indicated they were a local resident/ratepayer. Data is summarised in Table 4 and Figure 2 below. For those that selected "Other" they were asked to further describe their status and the data has been summarised in Table 5.

Note: Percentage of total responses can be greater than 100% as respondents were permitted to select more than one response.

Table 4 — Stakeholder status of respondents

Pagnandant stakeholder status	Resp	onses
Respondent stakeholder status	N	%
I live within the City of Joondalup	401	96.9%
I work within the City of Joondalup	63	15.2%
I own a business within the City of Joondalup	45	10.9%
Other	22	5.3%
No response	1	0.2%
Total (valid) responses	414	128.5% ²

Figure 2 — Stakeholder status of respondents

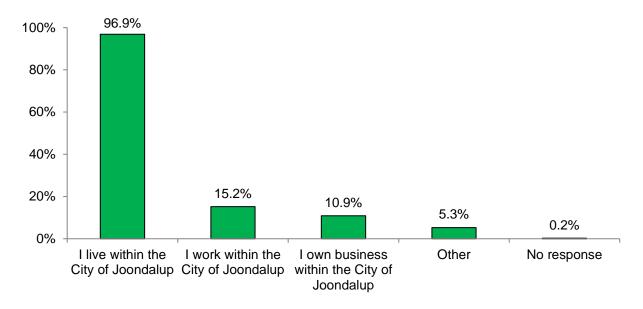


Table 5 — Summary of "other" stakeholders

Table 5 — Summary of "other" stakeholders		
Bespendent "ether" etakahaldara	Resp	onses
Respondent "other" stakeholders	N	%
Retired	7	31.8%
Own property within the City of Joondalup	6	27.3%
Community group representative	6	27.3%
Rent property within the City of Joondalup	1	4.5%
Have a home-based business	1	4.5%
Unable to work	1	4.5%
Total (valid) responses	22	100%

² Note: Percentage of total responses can be greater than 100% as respondents were permitted to select more than one response.)

SURVEY ANALYSIS

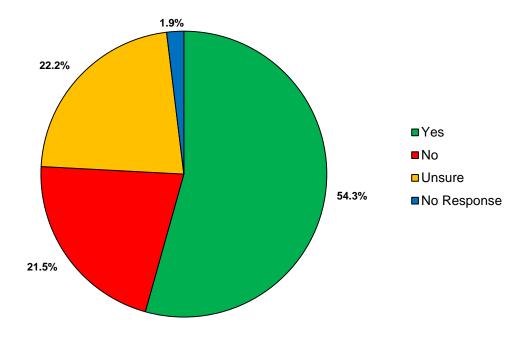
QUESTION 1 — The City of Joondalup's current vision is 'a global City: bold, creative and prosperous'. Does the City's vision remain relevant?

Respondents were asked to indicate whether they thought the City's vision remained relevant. Of the 414 valid responses, 54.3% of respondents agreed that the City's vision remains relevant, whilst 21.5% disagreed, with 22.2% being unsure and 1.9% not responding to the question. Table 6 and Figure 3 summarise the results.

Table 6 — Level of agreement for the relevancy of the City's current vision

Level of agreement for the relevancy of the City's current	Resp	onses
vision	N	%
Yes	225	54.3%
No	89	21.5%
Unsure	92	22.2%
No response	8	1.9%
Total (valid) responses	414	100.0%

Figure 3 – Level of agreement for the relevancy of the City's current vision



Comments

Respondents were asked to provide their reason(s) for selecting their level of agreement in the previous question, "The City of Joondalup's current vision is 'a global City: bold, creative and prosperous. Does the City's vision remain relevant?" with 74 respondents providing a total of 99 comments³. The results have been summarised in the Table 7 below.

³ N.B. Respondents were able to provide more than one comment.

Table 7 — Summary of comments by respondents to the question: "The City of Joondalup's current vision is 'a global City: bold, creative and prosperous. Does the City's vision remain relevant?"

Comments	Resp	onses
Comments	N	%
Oppose the City's vision (in general)	15	15.2%
Question the 'Global' relevance within the vision	15	15.2%
Support the City's vision (in general)	10	10.1%
Prefer the City focus on becoming liveable, inclusive and understanding	7	7.1%
community needs	,	1.1/0
Would like the City to investigate income diversification to reduce rates	4	4.0%
Believe the City needs to provide leadership	3	3.0%
Believes the vision lacks imagination	3	3.0%
Oppose a Performing Arts Facility	3	3.0%
Question the 'Prosperous' relevance within the vision	3	3.0%
Support a Performing Arts Facility	3	3.0%
Support 'Creative' part of the vision and would like more resources allocated to	3	2.00/
the area	o	3.0%
Unsure what the definition of 'Bold' within the vision	3	3.0%
Would like to see health and safety prioritised	3	3.0%
Believe the City does not enforce governance effectively	2	2.0%
Believe the Plan has no substance	2	2.0%
Believe vision should reference the environment	2	2.0%
Believe City Centre vibrancy needs improvement	1	1.0%
Believe 'connected' should be added to vision	1	1.0%
Believe 'debt free' should be added to vision	1	1.0%
Believe Local Government is not currently legal under Australian Commonwealth	1	1.0%
Constitution	_	1.0 /6
Believe 'prosperity' should be added to vision	1	1.0%
Believe the City has developed enough and now it is time to mature	1	1.0%
Believe the planting of trees has been positive	1	1.0%
Believe vision should reference the housing diversification	1	1.0%
Concern for maintenance of vehicles within the City	1	1.0%
Does not appreciate ratepayers stopping projects with objections	1	1.0%
Does not want duplication of infrastructure available in Perth	1	1.0%
Does not want the Whitfords stairway	1	1.0%
Safe and comfortable facilities are more important than grand projects	1	1.0%
Vision should be about inclusiveness, supportiveness, evolutionary	1	1.0%
Would like the City to focus on its core responsibilities	1	1.0%
Would like the City to focus on providing education	1	1.0%
Would like the City to promote its coastline more	1	1.0%
Would like the Ocean Reef Marina completed	1	1.0%
Total comments received	99	100.0%

QUESTION 2 — Under each key theme, please rate the relevance of each key objective.

Respondents were asked to rate the relevance on a five-point scale from 'Not relevant' to 'Extremely relevant' of each aspirational outcome and objective under each of the six key themes within *Joondalup 2022*. A summary of aspirational outcomes by theme as well as further analysis on objectives by each theme are outlined below.

Aspirational Outcomes by Theme

Of the 414 valid responses, respondents indicated the relevance of aspirational outcomes by each key theme:

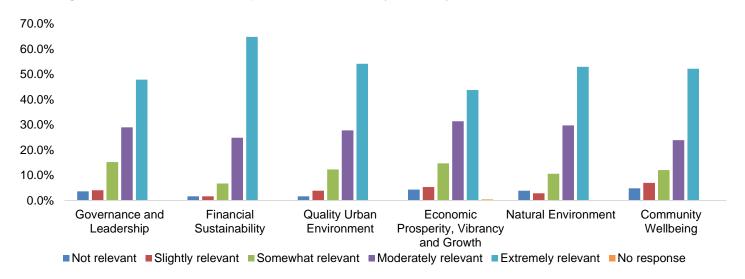
- Governance and Leadership 76.8% indicated 'moderately' or 'extremely' relevant
- Financial Sustainability 89.6% indicated 'moderately' or 'extremely' relevant
- Quality Urban Environment 81.9% indicated 'moderately' or 'extremely' relevant
- Economic Prosperity, Vibrancy and Growth 75.1% indicated 'moderately' or 'extremely' relevant
- Natural Environment 82.6% indicated 'moderately' or 'extremely' relevant
- Community Wellbeing 76.1% indicated 'moderately' or 'extremely' relevant

The full results have been summarised in Table 8 and Figure 4 below.

Table 8 — Relevance of the aspirational outcome and objectives under the key theme of Governance and Leadership

	Responses												
Aspirational Outcomes by Theme	utcomes by and		Leadership Sustainability			Quality Urban Environment		Economic Prosperity, Vibrancy and Growth		Natural Environment		Community Wellbeing	
	Ν	%	Ν	%	Ν	%	N	%	N	%	N	%	
Not relevant	15	3.6%	7	1.7%	7	1.7%	18	4.3%	16	3.9%	20	4.8%	
Slightly relevant	17	4.1%	7	1.7%	16	3.9%	22	5.3%	12	2.9%	29	7.0%	
Somewhat relevant	63	15.2%	28	6.8%	51	12.3%	61	14.7%	44	10.6%	50	12.1%	
Moderately relevant	120	29.0%	103	24.9%	115	27.8%	130	31.4%	123	29.7%	99	23.9%	
Extremely relevant	198	47.8%	268	64.7%	224	54.1%	181	43.7%	219	52.9%	216	52.2%	
No response	1	0.2%	1	0.2%	1	0.2%	2	0.5%	0	0.0%	0	0.0%	
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%	

Figure 4 - Relevance of the aspirational outcome by each key theme



Theme: Governance and Leadership

Of the 413 valid responses to the Governance and Leadership key theme, 76.8% (n=318) rated the aspirational outcome as 'moderately' or 'extremely' relevant. For the theme's objectives:

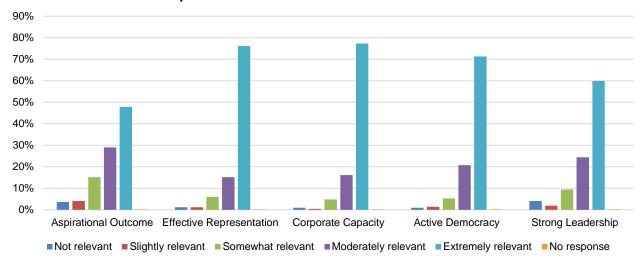
- 91.3% (n=378) indicated 'Effective Representation' was 'moderately' or 'extremely' relevant
- 93.5% (n=387) indicated 'Corporate Capacity' was 'moderately' or 'extremely' relevant
- 92.1% (n=381) indicated 'Active Democracy' was 'moderately' or 'extremely' relevant, while
- 84.3% (n=349) indicated 'Strong Leadership' objective was 'moderately' or 'extremely' relevant

The full results have been summarised in Table 9 and Figure 5 below.

Table 9 — Relevancy of the aspirational outcome and objectives under the key theme of Governance and Leadership

					Re	sponses				
Governance and	Asp	irational	E	ffective	Co	rporate		Active	Strong	
Leadership	Outcome		Repr	esentation	Capacity		De	mocracy	Leadership	
	N	%	N	%	N	%	N	%	N	%
Not relevant	15	3.6%	5	1.2%	4	1.0%	4	1.0%	17	4.1%
Slightly relevant	17	4.1%	5	1.2%	2	0.5%	6	1.4%	8	1.9%
Somewhat relevant	63	15.2%	25	6.0%	20	4.8%	22	5.3%	39	9.4%
Moderately relevant	120	29.0%	63	15.2%	67	16.2%	86	20.8%	101	24.4%
Extremely relevant	198	47.8%	315	76.1%	320	77.3%	295	71.3%	248	59.9%
No response	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%

Figure 5 – Relevance of the aspirational outcome and objectives under the key theme of Governance and Leadership



Theme: Financial Sustainability

Of the 413 valid responses to the Financial Sustainability key theme, 89.6% (n=371) indicated that the aspirational outcome was 'moderately' or 'extremely' relevant. For the theme's objectives:

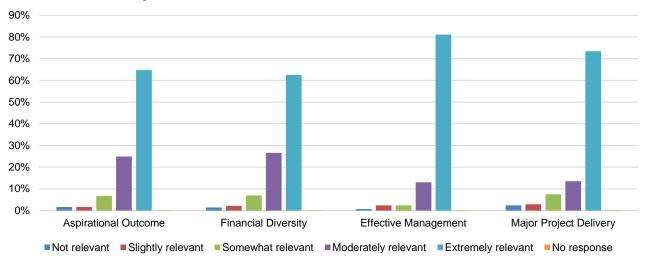
- 89.2% (n=369) indicated 'Financial Diversity' was 'moderately' or 'extremely' relevant
- 94.2% (n=390) indicated 'Effective Management' was 'moderately' or 'extremely' relevant, while
- 86.9% (n=360) indicated 'Major Project Delivery' was 'moderately' or 'extremely' relevant.

The full results have been summarised in Table 10 and Figure 6 below.

Table 10 — Relevance of the aspirational outcome and objectives under the key theme of Financial Sustainability

				Resp	onses				
Financial Sustainability	-	ational		ancial		ective	Major Project		
The state of the s	Out	come	Div	ersity	Mana	gement	De	elivery	
	N	%	N	%	N	%	N	%	
Not relevant	7	1.7%	6	1.4%	3	0.7%	10	2.4%	
Slightly relevant	7	1.7%	9	2.2%	10	2.4%	12	2.9%	
Somewhat relevant	28	6.8%	29	7.0%	10	2.4%	31	7.5%	
Moderately relevant	103	24.9%	110	26.6%	54	13.0%	56	13.5%	
Extremely relevant	268	64.7%	259	62.6%	336	81.2%	304	73.4%	
No response	1	0.2%	1	0.2%	1	0.2%	1	0.2%	
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	

Figure 6 — Relevance of the aspirational outcome and objectives under the key theme of Financial Sustainability



Theme: Quality Urban Environment

Of the 413 valid responses to the Quality Urban Environment key theme, 81.9% (n=339) indicated that the aspirational outcome was 'moderately' or 'extremely' relevant. For the theme's objectives:

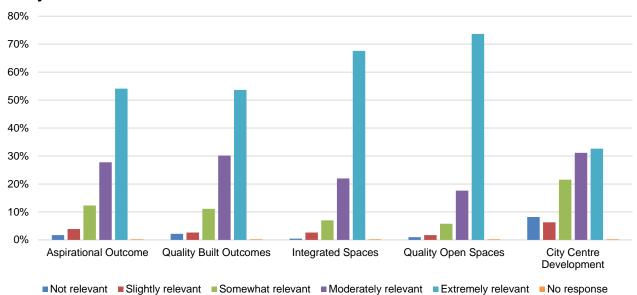
- 83.8% (n=347) indicated 'Quality Built Outcomes' was 'moderately' or 'extremely' relevant
- 89.6% (n=371) indicated 'Integrated Spaces' was 'moderately' or 'extremely' relevant
- 91.3% (n=378) indicated 'Quality Open Spaces' was 'moderately' or 'extremely' relevant, while
- 63.8% (n=264) indicated 'City Centre Development' was 'moderately' or 'extremely' relevant

The full results have been summarised in Table 11 and Figure 7 below.

Table 11 — Relevance of the aspirational outcome and objectives under the key theme of Quality Urban Environment

					Resp	onses				
Quality Urban Environment	•	rational come		ality Built		egrated paces		ity Open paces	City Centre Development	
ZIIVII OI III IOIR	N	%	N	%	N	%	N			%
Not relevant	7	1.7%	9	2.2%	2	0.5%	4	1.0%	34	8.2%
Slightly relevant	16	3.9%	11	2.7%	11	2.7%	7	1.7%	26	6.3%
Somewhat relevant	51	12.3%	46	11.1%	29	29 7.0%		5.8%	89	21.5%
Moderately relevant	115	27.8%	125	30.2%	91	22.0%	73	17.6%	129	31.2%
Extremely relevant	224	54.1%	222	53.6%	280	67.6%	305	73.7%	135	32.6%
No response	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%
Total (valid) responses	414	100.0%	414	100.0%	414	414 100.0% 414 100.0%		414	100.0%	

Figure 7 — Relevance of the aspirational outcome and objectives under the key theme of Quality Urban Environment



Theme: Economic Prosperity, Vibrancy and Growth

Of the 413 valid responses to the Economic Prosperity, Vibrancy and Growth key theme, 75.1% (n=311) indicated that the aspirational outcome was 'moderately' or 'extremely' relevant. For the theme's objectives:

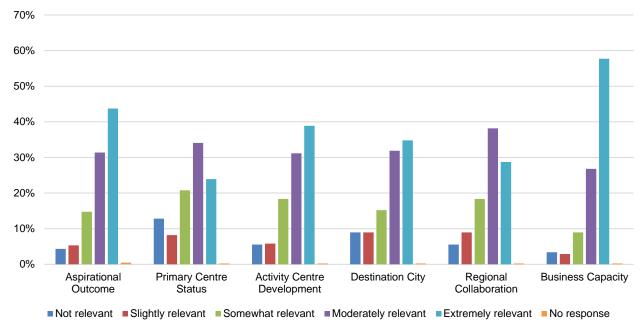
- 58.0% (n=240) indicated 'Primary Centre Status' was 'moderately' or 'extremely' relevant
- 70.1% (n=290) indicated 'Activity Centre Development' was 'moderately' or 'extremely' relevant
- 66.7% (n=276) indicated 'Destination City' was 'moderately' or 'extremely' relevant
- 66.9% (n=277) indicated 'Regional Collaboration' was 'moderately' or 'extremely' relevant, while
- 84.5% (n=350) indicated 'Business Capacity' was 'moderately' or 'extremely' relevant

The full results have been summarised in Table 12 and Figure 8 below.

Table 12 — Relevance of the aspirational outcome and objectives under the key theme of Economic Vibrancy. Prosperity and Growth

	Responses												
Economic Prosperity, Vibrancy and Growth	Aspirational Outcome		Primary Centre Status		Activity Centre Development		Destination City		Regional Collaboration		Business Capacity		
	N	%	N	%	N	%	N	%	N	%	N	%	
Not relevant	18	4.3%	53	12.8%	23	5.6%	37	8.9%	23	5.6%	14	3.4%	
Slightly relevant	22	5.3%	34	8.2%	24	5.8%	37	8.9%	37	8.9%	12	2.9%	
Somewhat relevant	61	14.7%	86	20.8%	76	18.4%	63	15.2%	76	18.4%	37	8.9%	
Moderately relevant	130	31.4%	141	34.1%	129	31.2%	132	31.9%	158	38.2%	111	26.8%	
Extremely relevant	181	43.7%	99	23.9%	161	38.9%	144	34.8%	119	28.7%	239	57.7%	
No response	2	0.5%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%	

Figure 8 — Relevance of the aspirational outcome and objectives under the key theme of Economic Vibrancy, Prosperity and Growth



Theme: Natural Environment

Of the 414 valid responses to the Natural Environment key theme, 82.6% (n= 342) indicated that the aspirational outcome was 'moderately' or 'extremely' relevant. For the theme's objectives:

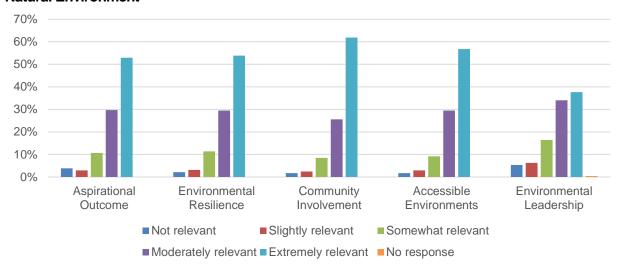
- 83.4% (n=345) indicated 'Environmental Resilience' was 'moderately' or 'extremely' relevant
- 87.4% (n=362) indicated 'Community Involvement' was 'moderately' or 'extremely' relevant
- 86.3% (n=357) indicated 'Accessible Environments' was 'moderately' or 'extremely' relevant, while
- 71.8% (n=297) indicated 'Environmental Leadership' was 'moderately' or 'extremely' relevant

The full results have been summarised in Table 13 and Figure 9 below.

Table 13 — Relevance of the aspirational outcome and objectives under the key theme of Natural Environment

	Responses									
Natural Environment	Aspirational		Environmental		Community		Accessible		Environmental	
	Outcome		Resilience		Involvement		Environments		Leadership	
	N	%	N	%	N	%	N	%	N	%
Not relevant	16	3.9%	9	2.2%	7	1.7%	7	1.7%	22	5.3%
Slightly relevant	12	2.9%	13	3.1%	10	2.4%	12	2.9%	26	6.3%
Somewhat relevant	44	10.6%	47	11.4%	35	8.5%	38	9.2%	68	16.4%
Moderately relevant	123	29.7%	122	29.5%	106	25.6%	122	29.5%	141	34.1%
Extremely relevant	219	52.9%	223	53.9%	256	61.8%	235	56.8%	156	37.7%
No response	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%

Figure 9 — Relevance of the aspirational outcome and objectives under the key theme of Natural Environment



Theme: Community Wellbeing

Of the 414 valid responses to the Community Wellbeing key theme, 76.1% (n=315) indicated that the aspirational outcome was 'moderately' or 'extremely' relevant. For the theme's objectives:

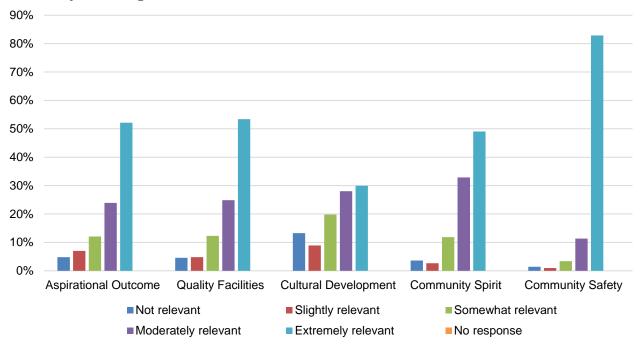
- 78.3% (n=324) indicated 'Quality Facilities' was 'moderately' or 'extremely' relevant
- 58.0% (n=240) indicated 'Cultural Development' was 'moderately' or 'extremely' relevant
- 81.9% (n=339) indicated 'Community Spirit' was 'moderately' or 'extremely' relevant, while
- 94.3% (n=390) indicated 'Community Safety' was 'moderately' or 'extremely' relevant

The full results have been summarised in Table 14 and Figure 10 below.

Table 14 — Relevance of the aspirational outcome and objectives under the key theme of Community Wellbeing

January Company	Responses									
Community Wellbeing	Aspirational Outcome		Quality Facilities		Cultural Development		Community Spirit		Community Safety	
	N	%	N	%	N	%	N	%	N	%
Not relevant	20	4.8%	19	4.6%	55	13.3%	15	3.6%	6	1.4%
Slightly relevant	29	7.0%	20	4.8%	37	8.9%	11	2.7%	4	1.0%
Somewhat relevant	50	12.1%	51	12.3%	82	19.8%	49	11.8%	14	3.4%
Moderately relevant	99	23.9%	103	24.9%	116	28.0%	136	32.9%	47	11.4%
Extremely relevant	216	52.2%	221	53.4%	124	30.0%	203	49.0%	343	82.9%
No response	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total (valid) responses	414	100.0%	414	100.0%	414	100.0%	414	100.0%	414	100.0%

Figure 10 — Relevance of the aspirational outcome and objectives under the key theme of Community Wellbeing



Comments

Respondents were asked to provide comments on any of the key objectives in *Joondalup 2022*. 147 respondents provided a total of 248 comments⁴. The results have been summarised in Table 15 below.

Table 15 — Comments on the objectives within Joondalup 2022

Table 15 — Comments on the objectives within Joondalup 2022	Responses		
Comments	N	%	
Questioned the need for a 'global' focus	22	8.9%	
Believe the City should investigate opportunities to reduce rates	16	6.5%	
Believe safe environments should be a high priority	15	6.0%	
Does not want the Performing Arts Facility	15	6.0%	
Believe natural environment should be a high priority	14	5.6%	
Commercial partnerships and industry are required to bring employment and investment	10	4.0%	
Disappointed Performing Arts Facility has not been progressed	10	4.0%	
Support the progress against the Plan (in general)	9	3.6%	
Would like more arts and cultural events in the City	9	3.6%	
Would like to reduce focus on housing density and infill	8	3.2%	
Believe the Plan has too many goals and objectives within each theme	7	2.8%	
The City should investigate financial partnerships with other organisations	7	2.8%	
Would like the Performing Arts Facility to be added to future rates	7	2.8%	
Reduction of aspirations and objectives necessary	6	2.4%	
Would like governance and decision making to be improved	6	2.4%	
Would like to see how the City is meeting its objectives	6	2.4%	
Encourage youth and school engagement for facilities, sports, facilities at parks to cater for use	5	2.0%	
Integration of land use planning and transport needed for diversity of needs	5	2.0%	
Aspirations need to reflect the reality of current climate needs	5	2.0%	
City has inefficiencies and too many staff	4	1.6%	
Disappointed the City removed trees	4	1.6%	
Would like more parks and recreation space within the City	4	1.6%	
Would like the bulk waste pick-up reinstated	4	1.6%	
Would like to see tourism and promotion of natural assets	4	1.6%	
Believe Sister City partnerships are not beneficial to ratepayers	3	1.2%	
Believe the City spends too much on sporting clubs	3	1.2%	
Do not sell off parks for short term financial gain	3	1.2%	
Recommends review and addition of the Australian 'Smart Cities Plan'	3	1.2%	
Would like resident views to take priority over developers, business and real estate agents	3	1.2%	
Believe residents need to take more ownership	2	0.8%	
Believes the City should focus on promoting local jobs and employment self- sufficiency	2	0.8%	
Residents need to feel safe and confident, City does little in this area	2	0.8%	
Would like any reference to the Performing Arts Facility within the Plan to be removed	2	0.8%	
Would like City parking fees should be investigated	2	0.8%	
Agree the inclusion of Business Capacity	1	0.4%	
Believe other institutions are better placed to provide leadership and technological advancements	1	0.4%	
Believe Parks and Public Open Space have been very well maintained	1	0.4%	
Believe the Plan needs to add in that review and upgrade of facilities is done	1	0.4%	
according to community needs and asset condition Relieves the City should be a leader in animal welfare practices.	1		
Believes the City should be a leader in animal welfare practices	1	0.4%	

⁴ N.B. Respondents were able to provide more than one comment.

Page 14

Comments	Responses		
Comments	N	%	
Disappointed Police Commissioner stood down	1	0.4%	
Do not build Whitfords stairway on protected land	1	0.4%	
Do not employ consultants believe no value is added	1	0.4%	
Does not understand why dogs are allowed in places they were once prohibited	1	0.4%	
Does not want religious groups in the City	1	0.4%	
Joondalup CBD does not have a look and feel of a centre	1	0.4%	
Local Government is illegal under Australian Commonwealth Constitution	1	0.4%	
Oppose the construction of another Marina	1	0.4%	
Services for aged and young families need to be focused on	1	0.4%	
Would like an update on beach access path from Burns Beach to Mindarie	1	0.4%	
Would like cycling safety needs to be increased	1	0.4%	
Would like homelessness referenced	1	0.4%	
Would like playgrounds to include fencing and shading	1	0.4%	
Would like the Ocean Reef Marina to be completed	1	0.4%	
Would like to pave their verge	1	0.4%	
Would like to think the City strives to be the best in every field	1	0.4%	
Total comments received	248	100.0%	

QUESTION 3 —Please rank the *Joondalup 2022* key themes in order of importance. Please number each theme 1-6 (1 = highest priority, 6 = lowest priority)

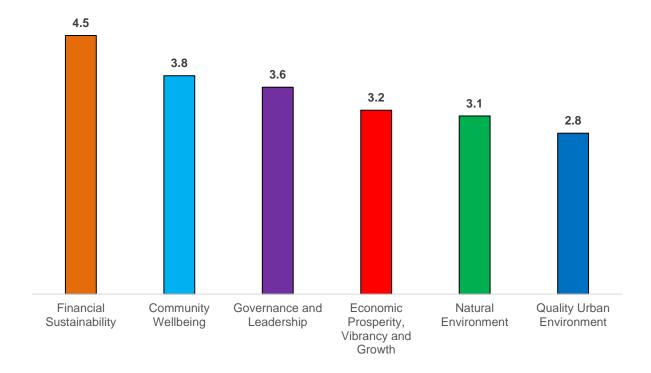
Respondents were asked to rank the six key themes within *Joondalup 2022* in order of perceived priority, with 1 being the highest priority and 6 being the lowest priority. This question applied a forced ranking, meaning a respondent could only select one theme as being the first priority, one theme as second priority, one theme as third priority and so on.

The 407 valid responses were analysed and, on average, Financial Sustainability was ranked as the highest priority while Quality Urban Environment was ranked as the lowest priority. The full results can be found in Table 16 and Figure 11.

Table 16 — Average ranking of *Joondalup 2022* key themes (*Note: higher averaged number denotes higher priority*)

Average ranking of Joandalun 2022 key themes	Responses			
Average ranking of <i>Joondalup 2022</i> key themes	N	Average score		
Financial Sustainability	407	4.5		
Community Wellbeing	407	3.8		
Governance and Leadership	407	3.6		
Economic Vibrancy, Prosperity and Growth	407	3.2		
Natural Environment	406	3.1		
Quality Urban Environment	406	2.8		
Total (valid) responses	407	-		

Figure 11 — Average ranking of Joondalup 2022 key themes (Note: higher averaged number denotes higher priority)



Comments

Respondents were also asked to comment on the ranking of the key themes within *Joondalup 2022*. 87 respondents provided a total of 126 comments⁵. The results have been summarised in Table 17 below.

Table 17 — Summary of comments ranking the key themes within Joondalup 2022

Table 17 — Summary of comments ranking the key themes within Joondalup 2022					
Comments		Responses %			
Expressed difficulty in ranking themes as all were equally important	33	26.2%			
Believe without financial sustainability and governance, it is difficult to		20.2 /0			
provide the others	12	9.5%			
Believe protecting the natural environment is important	8	6.3%			
Not satisfied with current leadership and decision making	8	6.3%			
Believe community development and safety is important	6	4.8%			
Believe transparent and ethical financial decision making is important	6	4.8%			
Believe community engagement is important	5	4.0%			
Believe if a community is healthy, economic growth and prosperity will					
follow	4	3.2%			
Would like rates to be kept low	4	3.2%			
Believe Governance is not the same as leadership	3	2.4%			
Believe local government should not be responsible for engaging in	2				
overseas learnings, trade and investment promotions	3	2.4%			
Not satisfied with the City becoming high density	3	2.4%			
Would like adequate service for rates paid	3	2.4%			
Would like the City to focus on servicing its community	3	2.4%			
Believe Councillors are only active when it is election time	2	1.6%			
Believe economic growth is not the City's responsibility	2	1.6%			
Believe many residents never go to Joondalup City Centre	2	1.6%			
Does not want the City to be influenced by the vested interests of planners	2	1.6%			
and developers		1.0%			
Would like resident feedback to be favoured over other stakeholder views	2	1.6%			
Would not like the City to waste ratepayers' money	2	1.6%			
Believe more local jobs are required	1	0.8%			
Believe none of the themes are being adequately met by the City	1	0.8%			
Believe Ocean Reef Marina needs to progress	1	0.8%			
Believe the City has too many employees	1	0.8%			
Believe there is too much focus on the City Centre	1	0.8%			
Believe there is too much 'leftist' influence	1	0.8%			
Believes sport is not the only means of providing community wellbeing,	1	0.8%			
resources for the arts needed					
Believes wellbeing of staff should be added in the Plan	1	0.8%			
Focus should be on maintain / upgrade current facilities once economic	1	0.8%			
growth is sustained					
Would like a bus stop at Edgewater train station	1	0.8%			
Would like underground power and telecommunications across the City	1	0.8%			
Would like Quality Urban Environment to focus on natural elements rather	1	0.8%			
than just buildings					
Would like the City to provide facilities for all demographics	1	0.8%			
Total comments received	126	100.0%			

⁵ N.B. Respondents were able to provide more than one comment.

QUESTION 4 – Do you have any additional comments about Joondalup 2022 – Major Review?

Respondents were asked to provide any additional comments on the City's *Joondalup 2022* Major Review. 133 respondents provided a total of 192 comments⁶. The results have been summarised in Table 18 below.

Table 18 — Summary of final comments about the Joondalup 2022 Major Review

Table 18 — Summary of final comments about the <i>Joondalup 2022</i> Major Re	Responses		
Comments	N	%	
Would like the City to investigate cost efficiencies to reduce cost of rates	17	8.9%	
General comments in relation to the Plan (i.e. Plan is too long, too "high-level"	40		
without detail, Plan is unnecessary)	16	8.3%	
Supports the Plan's approach and direction	15	7.8%	
Believe community information / engagement needs improvement	9	4.7%	
Opposed high density in established suburbs	8	4.2%	
Would like the City to continue engaging the community	8	4.2%	
Would like the City to focus on 'being suburban' rather than 'world class'	8	4.2%	
Opposed the Performing Arts Facility	7	3.6%	
Thank the City for the opportunity to comment	6	3.1%	
Believe reviewing Joondalup 2022 was unnecessary	4	2.1%	
Would like natural environment protected and expanded	4	2.1%	
Would like Ocean Reef Marina built	4	2.1%	
Believe current leadership does not listen to the residents	3	1.6%	
Believe less focus should be on building marinas and more on promotion of	3	1 60/	
natural coastline	3	1.6%	
Believe more focus is needed on improving safety and security	3	1.6%	
Would like the City to restrict developers from reducing open space or parking	3	1.6%	
provisions	3	1.076	
Believe aspirational goals are not measured or measurable	2	1.0%	
Believe current leadership should be replaced	2	1.0%	
Believe governance within Council needs improvement	2	1.0%	
Believe improvement needs to occur in assessment of development approvals	2	1.0%	
Believe many services should be cut	2	1.0%	
Believe more focus is needed on conducting business in a financially sustainable	2	1.0%	
manner			
Believe the Joondalup City centre is not utilised as it should be	2	1.0%	
Believe the primary focus should be on City of Joondalup residents	2	1.0%	
Satisfied that the City is well maintained	2	1.0%	
Would like homelessness services within the City	2	1.0%	
Would like improved servicing of parks and landscaping	2	1.0%	
Would like more community events	2	1.0%	
Would like more pet friendly parks and beaches	2	1.0%	
Would like Performing Arts Facility to be removed from the Plan	2	1.0%	
Would like the City to improve leadership in the future	2	1.0%	
Would like the City's performance to be reviewed	2	1.0%	
Would like to have better public transport options	2	1.0%	
Would like to have Performing Arts facility within the City	2	1.0%	
Would like verge side bulk rubbish collection reinstated	2	1.0%	
Believe board representation is not an achievement unless there is specific benefit to Joondalup residents	1	0.5%	
Believe costs of attractions are too high within the City	1	0.5%	
Believe development of Edgewater Quarry will be a good thing	1	0.5%	
Believe finances do not tie in with objectives	1	0.5%	

⁶ N.B. Respondents were able to provide more than one comment.

	Respon	ises
Comments	N	%
Believe Joondalup needs to assist creativity and business to prepare for the	1	0.5%
future	1	0.576
Believe particular suburbs need more attention than others	1	0.5%
Believe the City does not manage projects effectively	1	0.5%
Believe the City needs to combine outdoors and social living	1	0.5%
Believe the City needs to consider aging population and their needs	1	0.5%
Believe the City needs to consider more than the City Centre when planning	1	0.5%
Believe the City needs to recognise static state economy	1	0.5%
Believe the City should focus on providing good basic services	1	0.5%
Believe the Local Government Act 1995 (WA) is unlawful	1	0.5%
Believe the Plan should include obtaining recognition as a model employer	1	0.5%
Believe there are too many dangerous trees in Joondalup	1	0.5%
Believe verge audits were costly and unnecessary	1	0.5%
Does not want any more trees planted	1	0.5%
Does not want money spent on parks, sports, community facilities	1	0.5%
Specific comment about a neighbourhood issue	1	0.5%
Supports tree planting in streetscapes and would like it to be expanded	1	0.5%
Would like a broader community based voting system on how projects are	1	0.5%
decided	1	
Would like an update of Mindarie to Burns Beach access path	1	0.5%
Would like benches that are safe and comfortable to visit	1	0.5%
Would like better education services and facilities	1	0.5%
Would like better shopping in the City	1	0.5%
Would like better sound redirection on recent freeway extension	1	0.5%
Would like 'Global Leader' to be defined and financial impacts to the City explained	1	0.5%
Would like horse beach reopened	1	0.5%
Would like more State Government departments transferred to Joondalup	1	0.5%
Would like power lines put underground	1	0.5%
Would like retirement accommodation in suburbs	1	0.5%
Would like the City to communicate its successes	1	0.5%
Would like the City to encourage small business	1	0.5%
Would like the City to enforce its local laws	1	0.5%
Would like the Smart Cities Plan included in Joondalup 2022	1	0.5%
Would like to be more informed about decision making process	1	0.5%
Total comments received	192	100.0%