

TENDER 015/19 CONSTRUCTION AND REFURBISHMENT OF THE CHANGEROOM AND TOILET  
FACILITY AT FALKLAND PARK, KINROSS

## SCHEDULE OF ITEMS

## TRADE BREAKDOWN

Item	Description
1	Preliminaries
2	General
3	Structural Earthworks
4	Concrete
5	Masonry
6	Metalwork
7	Carpentry
8	Joinery and cabinetwork
9	Roofing & Roof Plumbing
10	Timber Roof Trusses and Framing
11	Hydraulic Services
12	Electrical Services
13	Mechanical Services
14	Plastering & Ceiling
15	Wall & Floor Tiling
16	Flooring
17	Glazing
18	Painting
19	External Finishes
20	Internal Finishes
21	Hardware Schedule
<b>Provisional Sums</b>	
22	In Ground Services
23	Rock Excavation
24	Roof Safety Design Issues
25	Small Power and data Fit-out allowance
26	Project signage

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**SCHEDULE OF RATES – ADDITIONS / DELETIONS**

Item	Description	Unit
<b>1.0</b>	<b>Building Items</b>	
1.1	Bulkhead Comprising flushed up 13mm Gyprock plasterboard including framing	m <sup>2</sup>
1.2	Suspended ceiling comprise of Colorbond custom orb as specified	m <sup>2</sup>
1.3	Hardwall Plaster and Build-up Render Comprising float coat and setting coat to brick walls to finish walls with approved adhesive	m <sup>2</sup>
1.4	Rendered Maxibrick wall 90mm supply and construction	m <sup>2</sup>
1.5	Floor and wall tiling as specified	m <sup>2</sup>
1.6	Painting to Ceilings - Comprising sealer and two (2) coats of ceiling paint as specified	m <sup>2</sup>
1.7	Painting to Walls - Comprising sealer and two (2) coats washable acrylic or vinyl paint as specified	m <sup>2</sup>
1.8	Concrete Cutting - Comprising cutting and removal of a 300mm wide piece of concrete ground slab	m <sup>2</sup>
1.9	Repairs to Concrete - Comprising 10mm diameter steel dowels at 300mm centres chemically anchored to slab and 100mm thick by 300mm wide mono grano finished concrete	m
1.10	Concrete Paving - Supply and installation of 75mm thick N25 Mass concrete. Concrete paving complete with exposed aggregate finish dummy joints, edge thickening and WPM to engineers details	m <sup>2</sup>
1.11	Quartzite Resin flooring as specified Supply and installation as specified	m <sup>2</sup>
1.12	Monolithic Resin flooring as specified Supply and installation as specified	m <sup>2</sup>
1.13	Link Mesh Fencing - Supply and installation of 1800mm high PVC coated link mesh fencing complete with top & bottom rails, vertical posts in a concrete footing	m <sup>2</sup>
1.14	Galvanised hand rail as specified	m
1.15	100 Ø UPVC sleeves for services	m
1.16	Metal Louvres - Regent by Aircole or equal approved supplier aluminium fixed horizontal louvered screens including support frames as specified	m
1.17	Colorbond Custom Orb roofing as specified	m <sup>2</sup>
<b>1.18</b>	<b>Finishes to metalwork items – Aluminium</b>	
1.18.1	Powder coating	m <sup>2</sup>
1.18.2	Anodizing	m <sup>2</sup>
<b>1.19</b>	<b>Rock Excavation</b>	
1.19.1	Rate for Excavation – Loose Rock	m <sup>3</sup>
1.19.2	Rate for Excavation – Pinnacle Rock	m <sup>3</sup>
1.19.3	Rate for Excavation – Cap Rock	m <sup>3</sup>
<b>2.0</b>	<b>Electrical</b>	
<b>2.1</b>	<b>GPO's</b>	
2.1.1	1 x single 10 Amp GPO complete with wall box, 3m chase in brickwork and 10m of circuit cabling (2.5mm <sup>2</sup> )	Each
2.1.2	1 x double 10 Amp GPO complete with wall box, 3m chase in brickwork and 10m of circuit cabling (2.5mm <sup>2</sup> )	Each

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<b>Item</b>	<b>Description</b>	<b>Unit</b>
2.1.3	1 x 15 Amp GPO complete with wall box, 3m chase in brickwork and 10m of circuit cabling (2.5mm <sup>2</sup> )	Each
2.1.4	1 x 20 Amp, 3 phase outlet complete with wall box, 3m chase in brickwork and 10m of circuit cabling (2.5mm <sup>2</sup> )	Each
<b>2.2</b>	<b>Connections</b>	
2.2.1	1 x single phase, 20 Amp connection to equipment complete with flush 20 Amp isolator, 20 Amp ACB and 25m of 2.5mm <sup>2</sup> cable	Each
2.2.2	1 x 3 phase 20 Amp connection to equipment complete with flush 20 Amp isolator, 20 Amp ACB and 25m of 2.5mm <sup>2</sup> cable	Each
<b>2.3</b>	<b>Cabling</b>	
2.3.1	2.5mm <sup>2</sup> 2c + E, TPS in ceiling space	m
2.3.2	4mm <sup>2</sup> 2c + E, TPS in ceiling space	m
2.3.3	6mm <sup>2</sup> 2c + E, TPS in ceiling space	m
2.3.4	2.5mm <sup>2</sup> 4c + E, TPS in ceiling space	m
2.3.5	6mm <sup>2</sup> 4c + E, TPS in ceiling space	m
2.3.6	25mm <sup>2</sup> 4c + E, TPS in ceiling space	m
2.3.7	10mm <sup>2</sup> 4 x 1c + E, TPS in 40mm conduit installed	m
2.3.8	16mm <sup>2</sup> 4 x 1c + E, TPS in 50mm conduit installed	m
2.3.9	25mm <sup>2</sup> 4 x 1c + E, TPS in 50mm conduit installed underground	m
2.3.10	63mm conduit installed underground per 4m length	m
2.3.11	Supply and installation of 63A submain from MDB to Tenancy DB	m
<b>2.4</b>	<b>Miscellaneous</b>	
2.4.1	Telephone outlet	Each
<b>3.0</b>	<b>Mechanical</b>	
<b>3.1</b>	<b>Supply Air Outlets</b>	
3.1.1	Installation of an additional supply air outlet including connection of 3m of flexible duct and spigot with butterfly damper fitted to main duct	Each
3.1.2	Relocation of a supply air outlet including 3m of flexible duct and spigot with butterfly damper to main duct	Each
3.1.3	Relocation of a supply air outlet including reconnection of flexible duct excluding cost of flexible duct	Each
3.1.4	Relocation of the controller /thermostats including cabling	Each
3.2	Air-conditioning system as specified – Cost for supply and install	Item
<b>3.3</b>	<b>Air-conditioning system as specified – Cost for supply and install</b>	
3.3.1	Ductwork – Factory manufacture	
3.3.2	Ductwork – Site Installation	
3.3.3	Electrician – Site Installation	
3.3.4	Pipework – Site Installation	
3.3.5	Supervision – Site Installation	
3.3.6	Commissioning	
3.3.7	Drawing Office	
3.3.8	Maintenance	

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Item	Description	Unit
3.4	Equipment and Materials - Mark-up to be applied on cost to purchase materials and equipment	%
3.5	Specialist Sub-Contractors - Mark-up to be applied on sub-contractors (e.g., thermal insulation controls, ductwork, and the like)	%
3.6	Overheads and Profit - Overheads and profits applied on value	%
3.7	Roof Ventilators as specified - Flexi duct option (Powder coat finish) hard ducted to ceiling grille in room below with security mesh	Each
<b>4.0</b>	<b>Site/External Works</b>	
4.1	Paving – as specified	m <sup>2</sup>
4.2	Drainage – supply and install of soakwells (1800mm dia x 1200mm deep)	Each
4.3	Remedial works (preparation, supply and lay) for grassing / turfing (to specification)	m <sup>2</sup>

## TENDER 015/19 CONSTRUCTION AND REFURBISHMENT OF THE CHANGEROOM AND TOILET FACILITY AT FALKLAND PARK, KINROSS

## SUMMARY OF SUBMISSIONS

## ATTACHMENT 2

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Fixed Lump Sum	Rank
		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
<p>The Trustee for Devereux Family Trust (Devco Builders)</p> <p>All requirements have been met.</p>	Yes	<p>It demonstrated experience completing various refurbishment projects for government organisations. Examples of works included refurbishment of male toilets at Morley Noranda bowling club for the City of Bayswater (completed in April 2019), construction of a two storey administration block to an existing building for Port School at Hamilton Hill (February 2019) and refurbishment of female toilets, change rooms and disabled toilet at Melville recreation centre for the City of Melville. It has in the recent past successfully completed similar works for the City including the Sorrento Soccer Club project which involved an extension, toilet and changerooms refurbishment, construction of accessible parking and UAT, hydraulic and power upgrades (2018)</p>	<p>It demonstrated a sound understanding of the City's requirements. It submitted a site specific methodology that considers stage 1 (construction of new changerooms) and stage 2 (refurbishment of toilet blocks). A list of sub-contractors was provided for painting, glazing, mechanical, electrical and concreting and included details on previous experience. Its Submission included a Gantt chart with all relevant dates and works required and a schedule of progress claims.</p>	<p>It was established in 1986. It currently has 23 full-time and five casual employees. An organisational chart was supplied and included general manager, business support, sites and operations supervisors, project management, leading hands and tradesperson. Detailed CVs were also provided for key personnel identified for the Contract. It operates with its own quality management system and has a safety policy in place. Copies of its safety management plan and statistics were supplied.</p>	<p>It is located in Wangara.</p> <p>It obtains goods from local suppliers and where possible, engages local sub-contractors for services. Several of its employees reside in the City. It sponsors Warwick Greenwood Junior Football and Cricket clubs.</p>	71.3%	\$538,456	1

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Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Fixed Lump Sum	Rank
		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
<p>The Trustee for M R Hoskins Family Trust (A E Hoskins Building Services)</p> <p>All requirements have been met.</p>	Yes	<p>It has experience completing community sporting facility refurbishments and upgrades. It listed eight projects as having similar scope of works. All except one were for the City of Stirling and included the Carine Riding for the Disabled Centre internal upgrades (completed 2018), Butlers Reserve Clubroom alterations and additions (April 2019) and Stirling Amateur Football Club internal refurbishment (2018). These works involved building extensions, UAT reconfiguration, hydraulic and electrical upgrades, changeroom construction and fit-out and compliant car-bay construction.</p>	<p>It demonstrated its understanding of the required tasks. A method statement was submitted, however, it was very basic and did not consider or make comment on any challenges that may be encountered. It provided a list of 17 sub-contractors and though licences/registrations were provided for all relevant trades, their financial capabilities, experience and commitments were not addressed. A Gantt chart was supplied with all major milestones considered, including lead times for external approvals. It did not submit a schedule of estimated progress claims.</p>	<p>It has been operating since 1911. It currently has 85 employees. An organisational chart was supplied, indicating two branches of the business, one for projects and the other for maintenance services. Its Submission included detailed CV for key personnel for the Contract. It has a quality management system accredited to ISO9001 and a safety management system to AS4801. Copies of its safety management plan and statistics were provided.</p>	<p>It is located in Osborne Park.</p> <p>It stated that 20 of its staff members are residents of the City of Joondalup</p>	57.9%	\$587,233	6

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		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
<p>Adrina Project Management Pty Ltd</p> <p>All requirements have been met.</p>	Yes	<p>It has completed several construction and upgrade projects for local governments. These included the Cities of Stirling's Balcatta Cricket Club new changerooms and Yokine Bowling Club new kitchen (both completed in 2016) and Wanneroo's Oldham Park Community Centre new construction of community hall (2015). It has also in the past completed the Joondalup's Carine Health Centre upgrade of facilities (carried out 2016) for the City. The projects noted were significantly smaller in scope and similarities include community centre extension (although only minor) and UAT, kiosk and changeroom construction. However, the projects listed did not include the construction of a compliant accessible car parking bay.</p>	<p>It demonstrated its understanding of the required tasks. A detailed construction methodology was supplied, however, applications to services were not considered. It listed 12 sub-contractors and indicated all its major sub-contractors have committed to the project through their quotes. A Gantt chart was supplied with all necessary information contained within the task milestones though did not include steps for external approvals.</p>	<p>It was incorporated in 2013 and currently has seven fulltime employees. Its structure of business and a brief overview of four key personnel were provided, though their defined roles were not indicated. It operates with its own quality management system and has a safety policy in place. Copies of its safety management plan and statistics were supplied.</p>	<p>It is located in Mindarie and has fully equipped workshop facilities in Nowergup.</p> <p>It indicated the company has existing arrangement with several local suppliers within the City for goods and services. All of its staff members live within the City or surrounding areas.</p>	54.8%	\$585,555	7

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		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
Vera Builders Pty Ltd All requirements have been met.	Yes	It has completed building refurbishments and upgrades for state and local governments in WA. Examples of works included Darlington Hall accessibility upgrade for the Shire of Mundaring (completed 2018), Maddington Community Centre – equity access plan for City of Gosnell (March 2019) and Leeming Senior High School refurbishment of administration, mathematic and student services blocks for Programmed Management Facility (undertaken in January 2019). These include UAT, toilet refurbishments and electrical and hydraulic upgrades. Other examples were also provided and these were for the Department of Finance's Oberthur Primary School traffic improvement (completed 2018) and reconstruction of Burswood park shared path (2017), of which the scope of works were not relevant to this requirement.	It did not fully demonstrate its understanding of the required tasks. The company submitted a basic construction methodology that is specific to the City's requirements. It listed only four sub-contractors and though the list is limited, it included statements of their previous experience and project commitments. A Gantt chart was submitted. It did not address monthly progress claims.	It was established in 2016. Though the specific number of fulltime employees was not stated, its organisational chart indicated approximately three to five staff. Details of three key personnel including their CVs were provided. It operates with its own quality management system and has a safety policy in place. Copies of its safety policy and management plan were supplied. It indicated the company has had no safety incidents in the past two years.	It is located in Burswood.  Its proposed sub-contractors (tiling, roofing and structural steel) are local suppliers. One of its staff members resides in Kingsley.	47.4%	\$465,000	8

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		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
Construct360 Pty Ltd All requirements have been met.	Yes	It demonstrated experience completing community centre refurbishment and extension works. It listed three examples of works and these were for building refurbishments including extension works for the City of Swan's Hazelmere Hall (completed 2018), fire damage remedial works to library at Atwell College (completed 2018) and North Metropolitan TAFE Perth campus upgrade of 28 toilet facilities on Levels 1 – 5 (completed 2018). The Hazelmere Hall project was most relevant in that it included new bathrooms, kitchen fit-out, mechanical, electrical, hydraulic and external works.	It did not fully demonstrate its understanding of the required tasks. The company submitted a basic project overview and methodology. It stated the company's main focus will be safety and timeframes in carrying out the works. It listed 10 sub-contractors to be used. A Gantt chart was supplied. It did not address monthly progress claims.	It commenced operation in 2016. It currently has eight fulltime employees. Its Submission included an organisational structure with only basic overview of experience of two key personnel (general manager and site manager). It operates with its own quality management system and has a safety policy in place. Copies of its safety policy and procedures were supplied. It indicated the company has had no safety incidents recorded.	It is based in Landsdale.  It proposed to utilise local suppliers for goods and services. It stated a number of its staff reside within the City and it volunteers at Whitfords Sea Rescue Group.	46.0%	\$539,790	9



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		Demonstrated experience completing community sporting facility construction projects	Demonstrated understanding of the required tasks	Capacity	Social and economic effects on the local community			
Topend Living Pty Ltd (Buildon Construction)	No	Non-compliant – it did not address any of the qualitative criteria. Though a Gantt chart was submitted, the panel was unable to assess the Submission.					\$589,529	n/a
All requirements have not been met.								